

Appendix K – Project Costs - NONPUBLIC DATA

**PUBLIC DOCUMENT
NOT-PUBLIC DATA HAS BEEN EXCISED**

Project Costs

Xcel Energy estimates the total installed capital cost to construct the Project to be approximately **[PROTECTED DATA BEGINS** **PROTECTED DATA ENDS]**. Actual costs will depend on final material and labor costs. Xcel Energy estimates annual operations and maintenance costs of approximately **[PROTECTED DATA BEGINS** **PROTECTED DATA ENDS]** which excludes augmentation costs. The projected cost for augmentation over the life of the project is **[PROTECTED DATA BEGINS** **PROTECTED DATA ENDS]**, which is subject to future technology improvements, indexed pricing and other variables. Both these values include labor and materials.

Estimated Project Costs

[PROTECTED DATA BEGINS

Project Component	Estimated Cost (\$ millions)
Capital	
Transmission/POI	
AFUDC	
Total Project Cost	

PROTECTED DATA ENDS]