

Appendix B  
Forecasted Spend Detail

2019 Details - Forecasted Spend

Description	Category	Total
Morris-Build New Distribution Sub	New Customer Projects and New Revenue	\$225,000.00
Cass Lake Casino New Sub and UG Feeder	New Customer Projects and New Revenue	\$400,000.00
Bemidji:3 Sub Design w/ Express Feeders & Source Transfer (2013-23)	New Customer Projects and New Revenue	\$500,000.00
Company Wide General Distribution New Load Budget (2019)	New Customer Projects and New Revenue	\$9,359,328.96
T&D Unallocated Funds (2019)	New Customer Projects and New Revenue	\$1,000,000.00
	<b><i>New Customer Projects and New Revenue</i></b>	<b><i>\$11,484,328.96</i></b>
Perham-Loop Heavy Feeder	System Expansion or Upgrades for Reliability and Power Quality	\$150,000.00
New York Mills-Upgrades	System Expansion or Upgrades for Reliability and Power Quality	\$20,000.00
Pelican Rapids-Loop East/South Feeders	System Expansion or Upgrades for Reliability and Power Quality	\$40,000.00
Company Wide General Distribution Reliability - Outage (2019)	System Expansion or Upgrades for Reliability and Power Quality	\$389,972.03
	<b><i>System Expansion or Upgrades for Reliability and Power Quality</i></b>	<b><i>\$599,972.03</i></b>
Company Wide General Distribution Voltage Capacity (Increase) Budget (2019)	Projects Related to local (or other) government requirements	\$259,981.35
Company Wide General Distribution Relocate Budget (2019)	Projects Related to local (or other) government requirements	\$259,981.38
	<b><i>Projects Related to local (or other) government requirements</i></b>	<b><i>\$519,962.73</i></b>
Company Wide General Distribution Replace Budget (2019)	Age-Related Replacements and Asset Renewal	\$2,079,850.87
Aurdal-Rebuild Sub	Age-Related Replacements and Asset Renewal	\$83,000.00
Devils Lake - Convert Distribution to 12.5kV	Age-Related Replacements and Asset Renewal	\$0.00
St Michael - Rebuild Distribution Substation	Age-Related Replacements and Asset Renewal	\$200,000.00
Dickey Rural Network Pole Replacements 2018	Age-Related Replacements and Asset Renewal	\$52,000.00
Urbana - Install new platform sub	Age-Related Replacements and Asset Renewal	\$104,494.62
Herman-Replace Dangerous Solid Copper, Rotten Crossarms and Poles	Age-Related Replacements and Asset Renewal	\$93,053.62
Boyd - Replace Rotten Poles Throughout the Town	Age-Related Replacements and Asset Renewal	\$24,266.55
Hancock-Replace Dangerous Solid Copper, Rotten Crossarms and Poles	Age-Related Replacements and Asset Renewal	\$52,000.00
Knox - Replace Substation	Age-Related Replacements and Asset Renewal	\$25,000.00
Rugby - Replace Underground Cable in NW Section of Town	Age-Related Replacements and Asset Renewal	\$121,000.00
Wabek/Plaza - Replace Substation	Age-Related Replacements and Asset Renewal	\$200,000.00
Bemidji-Bury Downtown Main Feeder Along 5th Street	Age-Related Replacements and Asset Renewal	\$250,000.00
Bemidji - Towns Repole Distribution	Age-Related Replacements and Asset Renewal	\$100,000.00
Hensel - Replace Substation	Age-Related Replacements and Asset Renewal	\$100,000.00
Hallock-Hwy 75 East Main Alley Bury 4 Block of Primary	Age-Related Replacements and Asset Renewal	\$90,000.00
Red Lake Falls-Rebuild St Hilaire Line (Multi-year)	Age-Related Replacements and Asset Renewal	\$50,000.00
Crookston-Barrette St Sub S Feeder Rebury Portion of Main Feeder	Age-Related Replacements and Asset Renewal	\$75,000.00
Crookston-Parkview South Feeder Bury Hwy 2 (Phase 2-2020)	Age-Related Replacements and Asset Renewal	\$125,000.00
Crookston-Barrette St Sub N Feeder Rebury Distribution	Age-Related Replacements and Asset Renewal	\$75,000.00
Red Lake Falls-Reinsulate North Sub and Raise Bus	Age-Related Replacements and Asset Renewal	\$50,000.00
Sisseton-Replace Dangerous Solid Copper, Rotten Crossarms and Poles	Age-Related Replacements and Asset Renewal	\$22,000.00
NASSAU-REPLACE 8 SPANS OF OUT OF SAG #6WP COPPER	Age-Related Replacements and Asset Renewal	\$20,000.00
TORONTO-REPLACE OUT OF SAG #6 COPPER IN TOWN	Age-Related Replacements and Asset Renewal	\$20,000.00

## 2019 Details - Forecasted Spend

Description	Category	Total
Lake Norden-Replace Unsafe Copper-Out of Sag-Unrepairable	Age-Related Replacements and Asset Renewal	\$14,500.00
Peever-Replace Dangerous Solid Copper, Rotten Crossarms and Poles	Age-Related Replacements and Asset Renewal	\$22,000.00
Dempster-Rebuild Substation Due to Failing Timbers and Poles	Age-Related Replacements and Asset Renewal	\$273,012.17
OCR Changeout Program (2019)	Age-Related Replacements and Asset Renewal	\$75,000.00
Remove Abandoned Facilities (2019)	Age-Related Replacements and Asset Renewal	\$30,000.00
Storm Work Order - Distribution - (2019)	Age-Related Replacements and Asset Renewal	\$610,000.00
Underground Primary Replacements (2019)	Age-Related Replacements and Asset Renewal	\$900,000.00
MN LED Street & Area Light Conversion	Age-Related Replacements and Asset Renewal	\$1,200,000.00
	<b>Age-Related Replacements and Asset Renewal</b>	<b>\$7,136,177.83</b>
Fergus Falls - Install Third Feeder - UG-SE Sub	System Expansion or Upgrades for Capacity	\$102,200.00
Garfield - Re-build Substation	System Expansion or Upgrades for Capacity	\$75,000.00
Jamestown NE - 500MCM cable installation along 13th St to 12th Ave.	System Expansion or Upgrades for Capacity	\$144,500.00
Valley City/Fingal line - replace #2 conductor to correct voltage drop on line	System Expansion or Upgrades for Capacity	\$175,000.00
Tyler-Upgrade Town to 3PH	System Expansion or Upgrades for Capacity	\$100,000.00
Trent - Rebuild Sub	System Expansion or Upgrades for Capacity	\$20,000.00
Revilla - Rebuild Sub	System Expansion or Upgrades for Capacity	\$20,000.00
Voltage Support - System Wide	System Expansion or Upgrades for Capacity	\$75,000.00
	<b>System Expansion or Upgrades for Capacity</b>	<b>\$711,700.00</b>
ERMCO Transformer Change Outs	Age-Related Replacements and Asset Renewal	\$1.00
Distribution Substation Transformer Purchases (2019)	Age-Related Replacements and Asset Renewal	\$1,200,000.00
	<b>Transformers</b>	<b>\$1,200,001.00</b>
Purchase Meters & Metering Equipment (2019)	Metering	\$1,100,000.00
Voltage Regulator Purchases (2019)	Projects Related to local (or other) government requirements	\$660,000.00

2020 Details - Forecasted Spend

Description	Category	Total
Leal/Rogers-Conversion to 12.5kV	New Customer Projects and New Revenue	\$100,000.00
Bemidji- Sanford Health & Fitness Center Bury New Primary	New Customer Projects and New Revenue	\$91,287.50
Bemidji:3 Sub Design w/ Express Feeders & Source Transfer (2013-23)	New Customer Projects and New Revenue	\$500,000.00
Company Wide General Distribution New Load Budget (2020)	New Customer Projects and New Revenue	\$9,632,374.56
T&D Unallocated Funds (2020)	New Customer Projects and New Revenue	\$1,242,453.10
	<b><i>New Customer Projects and New Revenue</i></b>	<b><i>\$11,566,115.16</i></b>
Perham-Loop Heavy Feeder	System Expansion or Upgrades for Reliability and Power Quality	\$165,000.00
New York Mills-Upgrades	System Expansion or Upgrades for Reliability and Power Quality	\$150,000.00
Fergus Falls Area-Replace Steel Distribution Wire (2020)	System Expansion or Upgrades for Reliability and Power Quality	\$75,000.00
	System Expansion or Upgrades for Reliability and Power Quality	\$150,000.00
Company Wide General Distribution Reliability - Outage (2020)	System Expansion or Upgrades for Reliability and Power Quality	\$401,348.94
	<b><i>System Expansion or Upgrades for Reliability and Power Quality</i></b>	<b><i>\$941,348.94</i></b>
Company Wide General Distribution Relocate Budget (2020)	Projects Related to local (or other) government requirements	\$267,565.97
Lidgerwood - New Sub site	Projects Related to local (or other) government requirements	\$350,000.00
	<b><i>Projects Related to local (or other) government requirements</i></b>	<b><i>\$617,565.97</i></b>
Poles in backyards (2020)	Age-Related Replacements and Asset Renewal	\$75,000.00
Devils Lake - Convert Distribution to 12.5kV	Age-Related Replacements and Asset Renewal	\$100,000.00
Calio to Egeland - Replace 12.5 kV Line	Age-Related Replacements and Asset Renewal	\$80,000.00
Langdon - Replace North Substation	Age-Related Replacements and Asset Renewal	\$200,000.00
Dickey Rural Network Pole Replacements 2018	Age-Related Replacements and Asset Renewal	\$52,000.00
Gackle Rural - Rebuild platform sub	Age-Related Replacements and Asset Renewal	\$108,000.00
Montpelier - replace platform sub	Age-Related Replacements and Asset Renewal	\$140,000.00
Sunburg - Replace Dangerous Solid Copper, Rotten Crossarms and Poles	Age-Related Replacements and Asset Renewal	\$95,000.00
Knox - Replace Substation	Age-Related Replacements and Asset Renewal	\$0.00
Fessenden - Rebuild Substation	Age-Related Replacements and Asset Renewal	\$150,000.00
Bemidji: Bury Birchmont Sub North Feeder Near Public Access	Age-Related Replacements and Asset Renewal	\$150,000.00
Bemidji - Towns Repole Distribution	Age-Related Replacements and Asset Renewal	\$100,000.00
Hensel - Replace Substation	Age-Related Replacements and Asset Renewal	\$100,000.00
Red Lake Falls-Rebuild St Hilaire Line (Multi-year)	Age-Related Replacements and Asset Renewal	\$41,000.00
Build a new distribution sub for Brooks, MN.	Age-Related Replacements and Asset Renewal	\$121,000.00
Crookston CSC Towns Repole Distribution	Age-Related Replacements and Asset Renewal	\$100,000.00
Crookston-Barrette St Sub N Feeder Rebury Distribution	Age-Related Replacements and Asset Renewal	\$0.00
Corona - 3 Phase Distribution Line - 6 miles	Age-Related Replacements and Asset Renewal	\$89,715.00
Asset Management Tool Budget (2020)	Age-Related Replacements and Asset Renewal	\$125,000.00
OCR Changeout Program (2020)	Age-Related Replacements and Asset Renewal	\$75,000.00
Company Wide General Distribution Replace Budget (2020)	Age-Related Replacements and Asset Renewal	\$2,140,527.65
Underground Primary Replacements (2020)	Age-Related Replacements and Asset Renewal	\$866,786.00
Remove Abandoned Facilities (2020)	Age-Related Replacements and Asset Renewal	\$30,000.00

2020 Details - Forecasted Spend

Description	Category	Total
Substation Foundation Replacements (2020)	Age-Related Replacements and Asset Renewal	\$150,000.00
MO/SCADA Replacements (2020)	Age-Related Replacements and Asset Renewal	\$25,000.00
Storm Work Order - Distribution - (2020)	Age-Related Replacements and Asset Renewal	\$610,000.00
MN LED Street & Area Light Conversion	Age-Related Replacements and Asset Renewal	\$800,000.00
	<b>Age-Related Replacements and Asset Renewal</b>	<b>\$6,524,028.65</b>
Garfield - Re-build Substation	System Expansion or Upgrades for Capacity	\$125,000.00
Valley City/Fingal line - replace #2 conductor to correct voltage drop on line	System Expansion or Upgrades for Capacity	\$100,000.00
Trent - Rebuild Sub	System Expansion or Upgrades for Capacity	\$230,000.00
Revilla - Rebuild Sub	System Expansion or Upgrades for Capacity	\$230,000.00
Elkton-Rebuild Sub	System Expansion or Upgrades for Capacity	\$20,000.00
Company Wide General Distribution Voltage Capacity (Increase) Budget (2020)	System Expansion or Upgrades for Capacity	\$267,565.96
Minto-Install 1.2 MVAR Cap Bank on the MPC Minto Sub	System Expansion or Upgrades for Capacity	\$35,000.00
	<b>System Expansion or Upgrades for Capacity</b>	<b>\$1,007,565.96</b>
Purchase Meters & Metering Equipment (2020)	Metering	\$1,185,000.00
Distribution Substation Transformer Purchases (2020)	Age-Related Replacements and Asset Renewal	\$1,300,000.00
Voltage Regulator Purchases (2020)	Age-Related Replacements and Asset Renewal	\$775,000.00
Increased Asset Health Replacement (2020)	Age-Related Replacements and Asset Renewal	\$1,000,000.00
GIS (2020)	Grid Modernization or Pilot Projects	\$250,000.00

## 2021 Details - Forecasted Spend

Description	Category	Total
Bemidji Hwy 71S Addition	New Customer Projects and New Revenue	\$200,000.00
Bemidji:3 Sub Design w/ Express Feeders & Source Transfer (2013-23)	New Customer Projects and New Revenue	\$500,000.00
Company Wide General Distribution New Load Budget (2021)	New Customer Projects and New Revenue	\$9,913,610.16
T&D Unallocated Funds (2021)	New Customer Projects and New Revenue	\$2,000,000.00
	<b><i>New Customer Projects and New Revenue</i></b>	<b><i>\$12,613,610.16</i></b>
New York Mills-Upgrades	System Expansion or Upgrades for Reliability and Power Quality	\$150,000.00
Fergus Falls Area-Replace Steel Distribution Wire (2021)	System Expansion or Upgrades for Reliability and Power Quality	\$150,000.00
	System Expansion or Upgrades for Reliability and Power Quality	\$150,000.00
OCR Changeout Program (2021)	System Expansion or Upgrades for Reliability and Power Quality	\$200,000.00
Company Wide General Distribution Reliability - Outage (2021)	System Expansion or Upgrades for Reliability and Power Quality	\$413,067.08
	<b><i>System Expansion or Upgrades for Reliability and Power Quality</i></b>	<b><i>\$1,063,067.08</i></b>
Company Wide General Distribution Relocate Budget (2021)	Projects Related to local (or other) government requirements	\$275,378.06
	<b><i>Projects Related to local (or other) government requirements</i></b>	<b><i>\$275,378.06</i></b>
Company Wide General Distribution Replace Budget (2021)	Age-Related Replacements and Asset Renewal	\$2,203,024.49
Substation Foundation Replacements (2021)	Age-Related Replacements and Asset Renewal	\$150,000.00
Milroy - Replace Dangerous Solid Copper, Rotten Crossarms and Poles	Age-Related Replacements and Asset Renewal	\$94,449.00
Red Lake Falls-Rebuild St Hilaire Line (Multi-year)	Age-Related Replacements and Asset Renewal	\$38,400.00
Underground Primary Replacements (2021)	Age-Related Replacements and Asset Renewal	\$1,000,000.00
Calio to Egeland - Replace 12.5 kV Line	Age-Related Replacements and Asset Renewal	\$100,000.00
Dickey Rural Network Pole Replacements 2018	Age-Related Replacements and Asset Renewal	\$52,000.00
Storm Work Order - Distribution - (2021)	Age-Related Replacements and Asset Renewal	\$610,000.00
Gary-Replace Copper/Crossarms/Poles	Age-Related Replacements and Asset Renewal	\$103,000.00
Egan - Rebuild Sub	Age-Related Replacements and Asset Renewal	\$20,000.00
MO/SCADA Replacements (2021)	Age-Related Replacements and Asset Renewal	\$125,000.00
Crookston CSC Towns Repole Distribution	Age-Related Replacements and Asset Renewal	\$50,000.00
Remove Abandoned Facilities (2021)	Age-Related Replacements and Asset Renewal	\$30,000.00
Crookston-Barrette St Sub N Feeder Rebury Distribution	Age-Related Replacements and Asset Renewal	\$100,000.00
Bemidji - Towns Repole Distribution	Age-Related Replacements and Asset Renewal	\$50,000.00
Corona - 3 Phase Distribution Line - 6 miles	Age-Related Replacements and Asset Renewal	\$89,715.00
MN LED Street & Area Light Conversion	Age-Related Replacements and Asset Renewal	\$1,700,000.00
Bemidji - Rebuild the Power Dam Distribution System	Age-Related Replacements and Asset Renewal	\$90,000.00
	<b><i>Age-Related Replacements and Asset Renewal</i></b>	<b><i>\$6,605,588.49</i></b>

2021 Details - Forecasted Spend

Description	Category	Total
Company Wide General Distribution Voltage Capacity (Increase) Budget (2021)	System Expansion or Upgrades for Capacity	\$275,378.06
Elkton-Rebuild Sub	System Expansion or Upgrades for Capacity	\$230,000.00
Garfield - Re-build Substation	System Expansion or Upgrades for Capacity	\$151,461.00
<b><i>System Expansion or Upgrades for Capacity</i></b>		<b><i>\$656,839.06</i></b>
Purchase Meters & Metering Equipment (2021)	Metering	\$1,223,000.00
Distribution Substation Transformer Purchases (2021)	Age-Related Replacements and Asset Renewal	\$1,613,284.00
Voltage Regulator Purchases (2021)	System Expansion or Upgrades for Capacity	\$810,000.00
Increased Asset Health Replacement (2021)	Age-Related Replacements and Asset Renewal	\$4,500,000.00
GIS (2021)	Grid Modernization or Pilot Projects	\$500,000.00

2022 Details - Forecasted Spend

Description	Category	Total
Company Wide General Distribution New Load Budget (2022)	New Customer Projects and New Revenue	\$10,246,430.56
Bemidji:3 Sub Design w/ Express Feeders & Source Transfer (2013-23)	New Customer Projects and New Revenue	\$320,700.00
T&D Unallocated Funds (2022)	New Customer Projects and New Revenue	\$2,000,000.00
	<b><i>New Customer Projects and New Revenue</i></b>	<b><i>\$12,567,130.56</i></b>
OCR Changeout Program (2022)	System Expansion or Upgrades for Reliability and Power Quality	\$75,000.00
	System Expansion or Upgrades for Reliability and Power Quality	\$150,000.00
Fergus Falls Area-Replace Steel Distribution Wire (2022)	System Expansion or Upgrades for Reliability and Power Quality	\$150,000.00
Company Wide General Distribution Reliability - Outage (2022)	System Expansion or Upgrades for Reliability and Power Quality	\$426,934.58
Bemidji - Distribution Automation Switchgear at the Sanford Center	System Expansion or Upgrades for Reliability and Power Quality	\$80,000.00
	<b><i>System Expansion or Upgrades for Reliability and Power Quality</i></b>	<b><i>\$881,934.58</i></b>
Company Wide General Distribution Relocate Budget (2022)	Projects Related to local (or other) government requirements	\$284,623.09
	<b><i>Projects Related to local (or other) government requirements</i></b>	<b><i>\$284,623.09</i></b>
Company Wide General Distribution Replace Budget (2022)	Age-Related Replacements and Asset Renewal	\$711,557.69
MO/SCADA Replacements (2022)	Age-Related Replacements and Asset Renewal	\$125,000.00
Red Lake Falls-Rebuild St Hilaire Line (Multi-year)	Age-Related Replacements and Asset Renewal	\$39,600.00
Rush Otter/Ottertail City-Rebuild/Reconductor	Age-Related Replacements and Asset Renewal	\$124,400.00
Calio to Egeland - Replace 12.5 kV Line	Age-Related Replacements and Asset Renewal	\$100,000.00
Underground Primary Replacements (2022)	Age-Related Replacements and Asset Renewal	\$1,000,000.00
Elkton-Replace Copper, Crossarm and Poles	Age-Related Replacements and Asset Renewal	\$166,000.00
Storm Work Order - Distribution - (2022)	Age-Related Replacements and Asset Renewal	\$610,000.00
Egan - Rebuild Sub	Age-Related Replacements and Asset Renewal	\$230,000.00
Crookston CSC Towns Repole Distribution	Age-Related Replacements and Asset Renewal	\$50,000.00
Substation Foundation Replacements (2022)	Age-Related Replacements and Asset Renewal	\$150,000.00
Crookston-Barrette St Sub N Feeder Rebury Distribution	Age-Related Replacements and Asset Renewal	\$100,000.00
Remove Abandoned Facilities (2022)	Age-Related Replacements and Asset Renewal	\$50,000.00
Bemidji - Towns Repole Distribution	Age-Related Replacements and Asset Renewal	\$50,000.00
MN LED Street & Area Light Conversion	Age-Related Replacements and Asset Renewal	\$1,200,000.00
	<b><i>Age-Related Replacements and Asset Renewal</i></b>	<b><i>\$4,706,557.69</i></b>
Company Wide General Distribution Voltage Capacity (Increase) Budget (2022)	System Expansion or Upgrades for Capacity	\$284,623.06
	<b><i>System Expansion or Upgrades for Capacity</i></b>	<b><i>\$284,623.06</i></b>
Distribution Substation Transformer Purchases (2022)	Age-Related Replacements and Asset Renewal	\$2,250,000.00
Voltage Regulator Purchases (2022)	Age-Related Replacements and Asset Renewal	\$539,364.33
Purchase Meters & Metering Equipment (2022)	Metering	\$1,260,000.00
Increased Asset Health Replacement (2022)	Age-Related Replacements and Asset Renewal	\$12,500,000.00
AMI (2022)	Grid Modernization or Pilot Projects	\$17,000,000.00



2023 Details - Forecasted Spend

Description	Category	Total
T&D Unallocated Funds (2023)	New Customer Projects and New Revenue	\$5,000,000.00
Uprate Town of Rothsay to 12.5 kV and Build New Substation	New Customer Projects and New Revenue	\$622,000.00
Company Wide General Distribution New Load Budget (2023)	New Customer Projects and New Revenue	\$10,553,823.51
Bemidji:3 Sub Design w/ Express Feeders & Source Transfer (2013-23)	New Customer Projects and New Revenue	\$650,000.00
	<b><i>New Customer Projects and New Revenue</i></b>	<b><i>\$16,825,823.51</i></b>
	System Expansion or Upgrades for Reliability and Power Quality	\$150,000.00
Company Wide General Distribution Reliability Budget (2023)	System Expansion or Upgrades for Reliability and Power Quality	\$439,742.66
Marvin - 1 Phase Distribution Line - 7 Miles	System Expansion or Upgrades for Reliability and Power Quality	\$66,191.00
	<b><i>System Expansion or Upgrades for Reliability and Power Quality</i></b>	<b><i>\$655,933.66</i></b>
	Projects Related to local (or other) government requirements	\$293,161.76
Company Wide General Distribution Relocate Budget (2023)	<b><i>Projects Related to local (or other) government requirements</i></b>	<b><i>\$293,161.76</i></b>
	Age-Related Replacements and Asset Renewal	\$2,345,294.12
Company Wide General Distribution Replace Budget (2023)	Age-Related Replacements and Asset Renewal	\$50,000.00
Remove Abandoned Facilities (2023)	Age-Related Replacements and Asset Renewal	\$1,000,000.00
Underground Primary Replacements (2023)	Age-Related Replacements and Asset Renewal	\$70,000.00
Calio to Egeland - Replace 12.5 kV Line	Age-Related Replacements and Asset Renewal	\$125,000.00
MO/SCADA Replacements (2023)	Age-Related Replacements and Asset Renewal	\$20,000.00
Milbank-Replace Rotten Crossarms West of the Warehouse	Age-Related Replacements and Asset Renewal	\$75,000.00
OCR Changeout Program (2023)	Age-Related Replacements and Asset Renewal	\$150,000.00
Substation Foundation Replacements (2023)	Age-Related Replacements and Asset Renewal	\$425,000.00
Storm Work Order - Distribution - 41.6 kV & Below (2023)	Age-Related Replacements and Asset Renewal	\$50,000.00
Crookston CSC Towns Repole Distribution	Age-Related Replacements and Asset Renewal	\$75,000.00
Crookston-Barrette St Sub N Feeder Rebury Distribution	Age-Related Replacements and Asset Renewal	\$50,000.00
Bemidji - Towns Repole Distribution	<b><i>Age-Related Replacements and Asset Renewal</i></b>	<b><i>\$4,435,294.12</i></b>
	System Expansion or Upgrades for Capacity	\$250,000.00
1.2 MVAR at Fertile	System Expansion or Upgrades for Capacity	\$25,000.00
Audubon - Add Fans/Replace Sub Transformer	System Expansion or Upgrades for Capacity	\$250,000.00
Carlos-Build new Distribution Sub 41.6KV-12.5KV	System Expansion or Upgrades for Capacity	\$293,161.77
Company Wide General Distribution Voltage Capacity (Increase) Budget (2023)	<b><i>System Expansion or Upgrades for Capacity</i></b>	<b><i>\$818,161.77</i></b>
	Age-Related Replacements and Asset Renewal	\$500,000.00
Voltage Regulator Purchases (2023)	Age-Related Replacements and Asset Renewal	\$1,500,000.00
Distribution Substation Transformer Purchases (2023)	Metering	\$1,250,000.00
Purchase Meters & Metering Equipment (2023)	Age-Related Replacements and Asset Renewal	\$12,500,000.00
Increased Asset Health Replacement (2023)	Grid Modernization or Pilot Projects	\$22,000,000.00
AMI (2023)		