

May 2, 2016

Daniel P. Wolf  
Executive Secretary  
Minnesota Public Utilities Commission  
121 7<sup>th</sup> Place East, Suite 350  
St. Paul, Minnesota 55101-2147

**RE: Compliance Filing – 2015 STEP Projects Final Compliance Report and Refund Plan**  
Docket No. E002/GR-13-868, and  
**2016 Cost Allocation Modifications to Service Agreement Refund Plan**  
Docket No. E,G002/AI-15-536

Dear Mr. Wolf:

On April 1, 2016, Northern States Power Company, d/b/a Xcel Energy (the Company) filed a Compliance Report and Refund Plan with the Minnesota Public Utilities Commission (the Commission) related to the 2015 Step projects included in the Company's 2013 electric rate case (Docket No. E002/GR-13-868). The filing was made in compliance with Order Point 52 of the Commission's May 8, 2015 Order and the Company's agreement related to the 2015 Step revenue requirements approved in the proceeding.

The Company, through the Evidentiary Hearing Opening Statement of Ms. Anne Heuer, agreed to submit by April 1, 2016, a final compliance report regarding the 35 capital projects included in the Company's 2015 Step rates. Specifically, the Company agreed to provide the following:

- The actual Step revenue requirement for each project, specifically 2014 actual, 2015 actual and the difference (2015 Step);
- The revenue requirement difference for each 2015 Step project between the 2015 Step actual and 2015 Step Test Year;
- Explanations for project additions that are greater than included in the 2015 Step;
- In the event the total actual Step revenue requirement is lower than the total Test Year 2015 Step revenue requirement, the Company will include in its compliance filing a proposal for rate refund; and
- In the event the Company becomes aware of a 2015 Step project cancellation or postponement, the Company will provide 30 day notice including a refund plan.

The Department notes that none of the 2015 Step projects were cancelled or postponed.

Based on the Department's review, the Company's compliance filing adequately addressed on a project-by-project basis, all capital projects included in the 2015 step. The Department notes that the Company's actual 2015 Step project revenue requirement was \$5,412,935 lower than authorized in the Commission's Order.

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The Commission's November 19, 2015 Order in Docket No. E,G002/AI-15-536 (the 15-536 docket), and the Company's January 19, 2016 Compliance filing in the same docket, regarding its 2016 cost allocation modifications, require the Company to include a \$246,092 refund in a future refund that Xcel may make in either Docket No. E002/GR-13-868 or Docket No. E002/GR-15-826.

The Company proposes to refund \$5,412,935 (plus interest of \$136,972) related to the 2015 Step projects, and \$246,092 (plus interest of \$6,227) related to the 15-536 docket, for a total refund of \$5,802,227 as a one-time billing credit within 90 days following Commission approval. The refund for each active Minnesota electric customer will be calculated by multiplying the customer's actual kWh usage during the period January 2015 through December 2015 by the refund factor. The average refund per residential customer is estimated to be \$1.93.

The Department agrees that the Commission should accept Xcel Energy's compliance filing and proposed refund.

Sincerely,

/s/ DALE V. LUSTI  
Financial Analyst  
651-539-1829

DVL/ja

## **CERTIFICATE OF SERVICE**

I, Sharon Ferguson, hereby certify that I have this day, served copies of the following document on the attached list of persons by electronic filing, certified mail, e-mail, or by depositing a true and correct copy thereof properly enveloped with postage paid in the United States Mail at St. Paul, Minnesota.

**Minnesota Department of Commerce  
Reply to 2015 STEP Projects Final Compliance Report and Refund Plan**

**Docket No. E002/GR-13-868 and E,G002/AI-15-536**

**Dated this 2<sup>nd</sup> day of May 2016**

**/s/Sharon Ferguson**

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