

This schedule shows a summary of the revenue recovery period of an average residential extension for main and service lines based on the current 100' free feet of main and 75' free feet of service lines compared to a scenario where 113' free feet of main and 75' free feet of service lines are offered. The inputs used assume 2024 fiscal year costs and revenues.

Line No.	(A) Year	(B) Current Revenue Excess (Deficiency)	(C) Proposed Revenue Excess (Deficiency)
1	Year Placed in Service	(\$23)	(\$34)
2	1st Year after Extension made	(\$40)	(\$61)
3	2nd Year after Extension made	(\$27)	(\$47)
4	3rd Year after Extension made	(\$15)	(\$35)
5	4th Year after Extension made	(\$3)	(\$23)
6	5th Year after Extension made	\$7	(\$11)
7	6th Year after Extension made	\$18	\$0
8	7th Year after Extension made	\$28	\$11
9	8th Year after Extension made	\$39	\$22
10	9th Year after Extension made	\$49	\$33
11	10th Year after Extension made	\$60	\$44
12	11th thru end of Life	\$4,522	\$4,207
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14		Assumptions:	
15		\$18.07 2024 Average Cost per Foot, Service Line	
16		\$10.47 2024 Average Cost per Foot, Main Line	
17		(B) Shows the recovery period with the existing free footage allowance using 2024 average costs.	
18		(C) Shows the recovery period with the proposed free footage allowance using 2024 average costs.	
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