



414 Nicollet Mall
Minneapolis, MN 55401

November 22, 2013

—Via Electronic Filing—

Burl W. Haar
Executive Secretary
Minnesota Public Utilities Commission
121 7th Place East, Suite 350
St. Paul, MN 55101

RE: SUPPLEMENTAL FILING
2007 – 2013 CONTRACT DEMAND ENTITLEMENT FILINGS
DOCKET NOS. G002/M-07-1395, G002/M-08-1315, G002/M-09-1287,
G002/M-10-1163, G002/M-11-1076, G002/M-12-862, G002/M-13-633

Dear Dr. Haar:

Northern States Power Company, doing business as Xcel Energy, submits to the Minnesota Public Utilities Commission the enclosed supplemental information with respect to its outstanding Contract Demand Entitlement filings (CDE filings) filed November 1, 2007; October 31, 2008; November 2, 2009; November 1, 2010; November 1, 2011; August 1, 2012; and August 1, 2013.

In its November 14, 2013 Order in the 2012 Gas Automatic Annual Adjustment filing,¹ the Commission ordered:

Prospectively, all regulated natural gas utilities shall recover balancing service costs, and shall credit the utility's penalty revenues and the pipeline's revenue credits, to the commodity portion of the PGA effective with the earliest true-up filing (for revenues) or the earliest monthly PGA (for costs) that can reasonably be implemented.

Starting in our 2007 CDE filing,² with updates in our 2008 and 2011 CDE filing,³ and statements of continued support in our 2009, 2010, 2012, and 2013 CDE filings,⁴ we proposed to allocate some pipeline balancing charges and storage

¹ Docket No. G999/AA-12-756

² Docket No. G002/M-07-1395

³ Docket Nos. G002/M-08-1315 and G002/M-11-1076

⁴ Docket Nos. G002/M-09-1287, G002/M-10-1163, G002/M-12-862, and G002/M-13-663

capacity demand charges to interruptible customers. The 2012 AAA Order reallocated the pipeline balancing charges with a different methodology, but a similar effect (moving some demand costs to interruptible classes). This supplement revises the proposal in our CDE filings to only include storage capacity demand charges.

The attached Schedule 1 illustrates our revised proposal.

- Page 1 shows the calculation of the storage capacity demand charges that will be allocated to the interruptible classes.
- Page 2 shows the calculation of the projected November 2013 PGA as currently allowed, including all pipeline balancing charges allocated by commodity.
- Page 3 shows the calculation of the projected November 2013 PGA with our revised proposal – some of the storage capacity demand charges allocated to the interruptible classes.
- Page 4 compares average annual bills by customer class under the current allocation and the revised proposal.

As with our original proposal, some charges currently allocated as demand costs only to firm classes will be allocated to interruptible classes. A typical residential customer's annual bill would decrease by about \$0.94 or about 0.1 percent. An interruptible customer's bill will increase approximately 1.0 – 1.2 percent.

We have electronically filed this document with the Minnesota Public Utilities Commission, and copies have been served on the parties on the attached service list. Please contact me at paul.lehman@xcelenergy.com or (612) 330-7529 or Martha Hoschmiller at martha.e.hoschmiller@xcelenergy.com or (612) 330-5973 if you have any questions regarding this filing.

Sincerely,

/s/

PAUL LEHMAN
MANAGER, REGULATORY COMPLIANCE AND FILING

Enclosures
c: Service List

Northern States Power Company

CALCULATION OF DEMAND COSTS ALLOCATED TO THE INTERRUPTIBLE CLASSES

Minnesota Company

Docket Nos. G002/M-07-1395, G002/M-08-1315,
G002/M-09-1287, G002/M-10-1163, G002/M-11-1076,
G002/M-12-862, and G002/M-13-663

SUPPLEMENT

Schedule 1

Page 1 of 4

	A			B	C A / B		D	E C * D	
1. Storage Capacity Demand Charges									
	MN & ND <u>Winter Cost*</u>	MN Design <u>Day Ratio</u>	MN <u>Winter Cost</u>	<u>MN Winter Sales (Dth)</u>	<u>Cost per Dth</u>	<u>MN Interruptible Winter Sales (Dth)</u>	<u>MN Winter Demand Costs to Be Allocated to Interruptible</u>	12-Month Cost	Winter-Month Cost
NNG:FDD	\$4,489,060.58	88.95%	\$3,993,019.39	48,663,986	\$0.0821	6,508,881	\$534,072.28		\$534,072.28
ANR	\$377,604.80	88.95%	\$335,879.47	48,663,986	\$0.0069	6,508,881	\$44,924.38		\$44,924.38
ANRS	<u>\$158,094.50</u>	88.95%	<u>\$140,625.06</u>	48,663,986	<u>\$0.0029</u>	6,508,881	<u>\$18,808.81</u>		\$18,808.81
	\$5,024,759.88		\$4,469,523.91		\$0.0918		\$597,805.47		\$597,805.47

*Storage Capacity Demand Charges only occur in the Winter

DERIVATION OF CURRENT PGA COSTS

Minnesota State

November 2013 - actual costs

SUPPLEMENT

Schedule 1

Page 2 of 4

<u>Demand Cost (Res, Sm & Lg Commercial Firm)</u>		<u>Annual Cost</u>	<u>Winter Cost</u>	<u>Total</u>
1.	MN & ND Total Demand	\$28,800,397	\$27,121,494	
2.	<u>x Minnesota Design Day Ratio (2013 Demand Entitlement Filing)</u>	<u>88.95%</u>	<u>88.95%</u>	
3.	Annual System Demand Allocation to MN	\$25,617,953	\$24,124,569	
4.	<u>MN State Design Day (2013 Demand Entitlement Filing)</u>	706,935	706,935	
5.	<u>- Small & Large Demand Billed Dth (2013 Demand Entitlement Filing)</u>	<u>21,262</u>	<u>21,262</u>	
6.	Non-Demand Billed Design Day Dkt (4 - 5)	685,673	685,673	
7.	Non-Demand Billed Allocation (3 x 6 / 4)	\$24,847,442	\$23,398,975	
8.	Demand Billed Cost Allocation (3 - 7)	\$770,511	\$725,594	
9.	MN Annual / Seasonal Firm Therm Sales (2010 Rate Case)	527,615,567	403,181,815	
10.	Demand Unit Cost \$/Therm (7 / 9)	\$0.04709	\$0.05804	\$0.10513
11.	Demand Cost True-up - Residential, Oct-May			\$0.00016
12.	Demand Cost True-up - Commercial, Oct-May			(\$0.00029)
13.	Total Demand Rate - Residential (10 +11)			\$0.10529
14.	Total Demand Rate -Commercial (10 + 12)			\$0.10484
<u>Demand Cost (Demand Billed)</u>				
15.	Cost Allocated to Demand Billed (8)	\$770,511	\$725,594	\$1,496,105
16.	<u>/ Annual Contract Billing Demand (2013 Demand Entitlement Filing)</u>			<u>2,551,496</u>
17.	Monthly Commercial Demand Billed Demand Rate			\$0.58636
<u>Commodity Costs</u>				<u>Monthly Cost</u>
18.	NNG Annual/Best Effort/Viking/WBI/Xcel Energy Pk Shv			\$31,553,148
19.	<u>x MN Portion of Monthly Retail Sales</u>			<u>86.93%</u>
20.	MN Portion of Monthly Commodity Costs			\$27,429,151
21.	MN Budgeted Calendar Month Retail Therm Sales			71,382,515
22.	Commodity Unit Cost \$/Therm (20 / 21)			\$0.38426
<u>Total Gas Cost per Therm</u>				
23.	Residential (13 + 22)			\$0.48955
24.	Small & Large Commercial (14 +22)			\$0.48910
25.	Small & Large Demand Billed - Demand (17)			\$0.58636
26.	Small & Large Demand Billed - Commodity; All Interruptible (22)			\$0.38426

**DERIVATION OF PGA COSTS WITH STORAGE CAPACITY DEMAND
CHARGES ALLOCATED TO INTERRUPTIBLE CLASSES**

Minnesota State

November 2013 - estimated costs

SUPPLEMENT

Schedule 1

Page 3 of 4

<u>Demand Cost (Res, Sm & Lg Commercial Firm)</u>	<u>Annual Cost</u>	<u>Winter Cost</u>	<u>Total</u>
1. MN & ND Total Demand	\$28,800,397	\$27,121,494	
2. <u>x Minnesota Design Day Ratio (2013 Demand Entitlement Filing)</u>	<u>88.95%</u>	<u>88.95%</u>	
3. Annual System Demand Allocation to MN	\$25,617,953	\$24,124,569	
4. <u>Less Demand Costs Allocated to MN Interruptible (Schedule 1, Page 3)</u>		<u>\$597,805</u>	
5. MN Total Demand Adjusted	\$25,617,953	\$23,526,764	
6. <u>MN State Design Day (2013 Demand Entitlement Filing)</u>	706,935	706,935	
7. <u>- Small & Large Demand Billed Dth (2013 Demand Entitlement Filing)</u>	<u>21,262</u>	<u>21,262</u>	
8. Non-Demand Billed Design Day Dth (6 - 7)	685,673	685,673	
9. Non-Demand Billed Allocation (5 x 8 / 6)	\$24,847,442	\$22,819,150	
10. Demand Billed Cost Allocation (5 - 9)	\$770,511	\$707,614	
11. MN Annual / Seasonal Firm Therm Sales (2010 Rate Case)	527,615,567	403,181,815	
12. Demand Unit Cost \$/Therm (9 / 11)	\$0.04709	\$0.05660	\$0.10369
13. Demand Cost True-up - Residential, Oct-May			\$0.00016
14. Demand Cost True-up - Commercial, Oct-May			(\$0.00029)
15. Total Demand Rate - Residential (12 + 13)			\$0.10385
16. Total Demand Rate -Commercial (12 + 14)			\$0.10340
<u>Demand Cost (Demand Billed)</u>			
17. Cost Allocated to Demand Billed (10)	\$770,511	\$707,614	\$1,478,125
18. <u>/ Annual Contract Billing Demand (2013 Demand Entitlement Filing)</u>			<u>2,551,496</u>
19. Monthly Commercial Demand Billed Demand Rate			\$0.57932
<u>Demand Cost (Interruptible)</u>			
20. Demand Costs Allocated to Interruptible (4)	\$0	\$597,805	
21. MN Budgeted Interruptible Therm Sales	119,893,418	65,088,805	
22. Interruptible Allocated Demand Unit Cost \$/Therm (20 / 21)	\$0.00000	\$0.00918	\$0.00918
<u>Commodity Costs</u>			<u>Monthly Cost</u>
23. NNG Annual/Best Effort/Viking/WBI/Xcel Energy Pk Shv^			\$31,553,148
24. <u>x MN Portion of Monthly Retail Sales</u>			<u>86.93%</u>
25. MN Portion of Monthly Commodity Costs			\$27,429,151
26. MN Budgeted Calendar Month Retail Therm Sales			71,382,515
27. Commodity Unit Cost \$/Therm (25 / 26)			\$0.38426
<u>Total Gas Cost per Therm</u>			
28. Residential (15 + 27)			\$0.48811
29. Small & Large Commercial (16 + 27)			\$0.48766
30. Small & Large Demand Billed - Demand (19)			\$0.57932
31. Small & Large Demand Billed - Commodity (27)			\$0.38426
32. All Interruptible (22 + 27)			\$0.39344

Northern States Power Company
BILL IMPACT OF REVISED PROPOSED DEMAND
ALLOCATION METHODOLOGIES
Minnesota State

Docket Nos. G002/M-07-1395, G002/M-08-1315,
G002/M-09-1287, G002/M-10-1163,
G002/M-11-1076, G002/M-12-862,
and G002/M-13-663
SUPPLEMENT
Schedule 1
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<u>Class</u>	Typical Forecasted Annual <u>Usage (Dth)</u>	<u>Typical Annual Bill*</u>		<u>Revised Proposal More(Less) than Current</u>	
		<u>Current Allocation</u>	<u>Revised Proposal Allocation</u>	<u>Dollars</u>	<u>Percent of Current</u>
Residential	85	\$692.19	\$691.25	(\$0.94)	-0.14%
Small Commercial Firm	279	\$2,045.75	\$2,042.64	(\$3.12)	-0.15%
Large Commercial Firm	1,498	\$9,938.87	\$9,923.08	(\$15.78)	-0.16%
Small Commercial Demand Billed		\$46,875	\$46,823	(\$52)	-0.11%
Demand Usage (Monthly Dth)	62				
Commodity Usage	7,581				
Large Commercial Demand Billed		\$141,847	\$141,699	(\$148)	-0.10%
Demand Usage (Monthly Dth)	175				
Commodity Usage	23,839				
Small Interruptible	7,686	\$40,390	\$40,883	\$493	1.22%
Medium Interruptible	75,891	\$348,171	\$351,641	\$3,470	1.00%
Large Interruptible	506,422	\$2,284,230	\$2,306,845	\$22,615	0.99%

* Includes customer charge, distribution charge, demand charge (as applicable), cost of gas, and riders.
Does not include the annual true-up and monthly demand true-up.

CERTIFICATE OF SERVICE

I, SaGonna Thompson, hereby certify that I have this day served copies of the foregoing document on the attached list of persons.

xx by depositing a true and correct copy thereof, properly enveloped with postage paid in the United States mail at Minneapolis, Minnesota

xx electronic filing

**Docket Nos. G002/M-07-1395
G002/M-08-1315
G002/M-09-1287
G002/M-10-1163
G002/M-11-1076
G002/M-12-862
G002/M-13-663**

Dated this 22nd day of November 2013

/s/

SaGonna Thompson
Records Analyst

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Sharon	Ferguson	sharon.ferguson@state.mn.us	Department of Commerce	85 7th Place E Ste 500 Saint Paul, MN 551012198	Electronic Service	Yes	OFF_SL_9-1287_09-1287
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Lloyd	Grooms	lgrooms@winthrop.com	Winthrop and Weinstine	Suite 3500 225 South Sixth Street Minneapolis, MN 554024629	Electronic Service	No	OFF_SL_9-1287_09-1287
Todd J.	Guerrero	todd.guerrero@kutakrock.com	Kutak Rock LLP	Suite 1750 220 South Sixth Street Minneapolis, MN 554021425	Electronic Service	No	OFF_SL_9-1287_09-1287
Burl W.	Haar	burl.haar@state.mn.us	Public Utilities Commission	Suite 350 121 7th Place East St. Paul, MN 551012147	Electronic Service	Yes	OFF_SL_9-1287_09-1287
Annete	Henkel	mui@mutilityinvestors.org	Minnesota Utility Investors	413 Wacouta Street #230 St. Paul, MN 55101	Electronic Service	No	OFF_SL_9-1287_09-1287
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Sandra	Hofstetter	N/A	MN Chamber of Commerce	7261 County Road H Fremont, WI 54940-9317	Paper Service	No	OFF_SL_9-1287_09-1287

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Eric	Jensen	ejensen@iwla.org	Izaak Walton League of America	Suite 202 1619 Dayton Avenue St. Paul, MN 55104	Electronic Service	No	OFF_SL_9-1287_09-1287
Richard	Johnson	Rick.Johnson@lawmoss.com	Moss & Barnett	90 South 7th Street Suite #4800 Minneapolis, MN 554024129	Electronic Service	No	OFF_SL_9-1287_09-1287
Michael	Krikava	mkrikava@briggs.com	Briggs And Morgan, P.A.	2200 IDS Center 80 S 8th St Minneapolis, MN 55402	Electronic Service	No	OFF_SL_9-1287_09-1287
John	Lindell	agorud.ecf@ag.state.mn.us	Office of the Attorney General-RUD	1400 BRM Tower 445 Minnesota St St. Paul, MN 551012130	Electronic Service	Yes	OFF_SL_9-1287_09-1287
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Joseph V.	Plumbo		Local Union 23, I.B.E.W.	932 Payne Avenue St. Paul, MN 55130	Paper Service	No	OFF_SL_9-1287_09-1287
Richard	Savelkoul	rsavelkoul@martinsquires.com	Martin & Squires, P.A.	332 Minnesota Street Ste W2750 St. Paul, MN 55101	Electronic Service	No	OFF_SL_9-1287_09-1287
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Julia	Anderson	Julia.Anderson@ag.state.mn.us	Office of the Attorney General-DOC	1800 BRM Tower 445 Minnesota St St. Paul, MN 551012134	Electronic Service	Yes	OFF_SL_10-1163_10-1163
Christopher	Anderson	canderson@allete.com	Minnesota Power	30 W Superior St Duluth, MN 558022191	Electronic Service	No	OFF_SL_10-1163_10-1163
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Sharon	Ferguson	sharon.ferguson@state.mn.us	Department of Commerce	85 7th Place E Ste 500 Saint Paul, MN 551012198	Electronic Service	No	OFF_SL_10-1163_10-1163
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Benjamin	Gerber	bgerber@mnychamber.com	Minnesota Chamber of Commerce	400 Robert Street North Suite 1500 St. Paul, Minnesota 55101	Electronic Service	No	OFF_SL_10-1163_10-1163
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Burl W.	Haar	burl.haar@state.mn.us	Public Utilities Commission	Suite 350 121 7th Place East St. Paul, MN 551012147	Electronic Service	Yes	OFF_SL_10-1163_10-1163

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Sandra	Hofstetter	N/A	MN Chamber of Commerce	7261 County Road H Fremont, WI 54940-9317	Paper Service	No	OFF_SL_10-1163_10-1163
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Paula N.	Johnson	PaulaJohnson@alliantenergy.com	Interstate Power and Light Company	200 First Street SE PO Box 351 Cedar Rapids, IA 524060351	Electronic Service	No	OFF_SL_10-1163_10-1163
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Burl W.	Haar	burl.haar@state.mn.us	Public Utilities Commission	Suite 350 121 7th Place East St. Paul, MN 551012147	Electronic Service	Yes	OFF_SL_11-1076_Official
John	Lindell	agorud.ecf@ag.state.mn.us	Office of the Attorney General-RUD	1400 BRM Tower 445 Minnesota St St. Paul, MN 551012130	Electronic Service	Yes	OFF_SL_11-1076_Official
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SaGonna	Thompson	Regulatory.Records@xcelenergy.com	Xcel Energy	414 Nicollet Mall FL 7 Minneapolis, MN 554011993	Electronic Service	Yes	OFF_SL_11-1076_Official

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Julia	Anderson	Julia.Anderson@ag.state.mn.us	Office of the Attorney General-DOC	1800 BRM Tower 445 Minnesota St St. Paul, MN 551012134	Electronic Service	Yes	OFF_SL_12-862_12-862
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Robert S.	Carney, Jr.			4232 Colfax Ave. S. Minneapolis, MN 55409	Paper Service	No	OFF_SL_12-862_12-862
George	Crocker	gwillc@nawo.org	North American Water Office	PO Box 174 Lake Elmo, MN 55042	Paper Service	No	OFF_SL_12-862_12-862
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Elizabeth	Goodpaster	bgoodpaster@mncenter.org	MN Center for Environmental Advocacy	Suite 206 26 East Exchange Street St. Paul, MN 551011667	Electronic Service	No	OFF_SL_12-862_12-862
Lloyd	Grooms	lgrooms@winthrop.com	Winthrop and Weinstine	Suite 3500 225 South Sixth Street Minneapolis, MN 554024629	Electronic Service	No	OFF_SL_12-862_12-862
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Burl W.	Haar	burl.haar@state.mn.us	Public Utilities Commission	Suite 350 121 7th Place East St. Paul, MN 551012147	Electronic Service	Yes	OFF_SL_12-862_12-862
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Paula N.	Johnson	PaulaJohnson@alliantenergy.com	Interstate Power and Light Company	200 First Street SE PO Box 351 Cedar Rapids, IA 524060351	Electronic Service	No	OFF_SL_12-862_12-862
Richard	Johnson	Rick.Johnson@lawmoss.com	Moss & Barnett	90 South 7th Street Suite #4800 Minneapolis, MN 554024129	Electronic Service	No	OFF_SL_12-862_12-862
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Joseph V.	Plumbo		Local Union 23, I.B.E.W.	932 Payne Avenue St. Paul, MN 55130	Paper Service	No	OFF_SL_12-862_12-862
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SaGonna	Thompson	Regulatory.Records@xcelenergy.com	Xcel Energy	414 Nicollet Mall FL 7 Minneapolis, MN 554011993	Electronic Service	Yes	OFF_SL_12-862_12-862
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Kristine	Anderson	kanderson@greatermngas.com	Greater Minnesota Gas, Inc.	202 S. Main Street Le Sueur, MN 56058	Electronic Service	No	OFF_SL_13-663_13-663
Julia	Anderson	Julia.Anderson@ag.state.mn.us	Office of the Attorney General-DOC	1800 BRM Tower 445 Minnesota St St. Paul, MN 551012134	Electronic Service	Yes	OFF_SL_13-663_13-663
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Benjamin	Gerber	bgerber@mnychamber.com	Minnesota Chamber of Commerce	400 Robert Street North Suite 1500 St. Paul, Minnesota 55101	Electronic Service	No	OFF_SL_13-663_13-663
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Todd J.	Guerrero	todd.guerrero@kutakrock.com	Kutak Rock LLP	Suite 1750 220 South Sixth Street Minneapolis, MN 554021425	Electronic Service	No	OFF_SL_13-663_13-663
Burl W.	Haar	burl.haar@state.mn.us	Public Utilities Commission	Suite 350 121 7th Place East St. Paul, MN 551012147	Electronic Service	Yes	OFF_SL_13-663_13-663

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