

<b>MERC Write - Offs (Gross)</b>					
<b><u>Dollars</u></b>					
	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
All Write Off \$	\$1,657,685	\$1,085,365	\$3,219,648	\$2,510,957	\$865,899
LIHEAP Write Off \$	\$903,374	\$549,446	\$357,990	\$278,978	\$322,208
% of LIHEAP vs All	54.50%	50.62%	11.12%	11.11%	37.21%
GAP Write Off \$	\$6,147	-\$4,324	\$2,128	\$10,428	\$5,579
% of GAP vs LIHEAP	0.68%	-0.79%	0.59%	3.74%	1.73%
<b><u>Accounts</u></b>					
All Write Off Accounts	36,223	35,586	38,904	38,735	39,491
LIHEAP Write Off Accounts	4,314	4,038	4,446	4,501	4,083
% LIHEAP vs All	11.91%	11.35%	11.43%	11.62%	10.34%
GAP Write Off All	1,304	1,183	1,208	1,714	1,864
GAP Write Off Accounts	9	16	58	114	56
% GAP vs LIHEAP	0.21%	0.40%	1.30%	2.53%	1.37%
Average All Accounts Write-Off	\$45.76	\$30.50	\$82.76	\$64.82	\$21.93
Average LIHEAP Write-Off	\$209.41	\$136.07	\$80.52	\$61.98	\$78.91
<b>Estimated Write-Off Not Done Due to GAP</b>	<b>\$ 32,296.32</b>	<b>\$ 18,018.43</b>	<b>\$ 10,582.17</b>	<b>\$ 11,523.54</b>	<b>\$ 14,751.51</b>
<b>Est Afford Creds Write-Off Not Done Due to GAP</b>	<b>314,869.63</b>	<b>333,494.66</b>	<b>37,714.98</b>	<b>\$ 753,738.56</b>	<b>\$ 943,617.06</b>
<b>Est Arrs Forgive Crdts Write-Off Not Done Due to GAP</b>	<b>4,289.62</b>	<b>3,456.58</b>	<b>262.44</b>	<b>\$ 9,860.01</b>	<b>\$ 15,941.55</b>
<b>Total Write Offs Not Done due to GAP</b>	<b><u>\$ 351,455.57</u></b>	<b><u>\$ 354,969.67</u></b>	<b><u>\$ 48,559.60</u></b>	<b><u>\$ 775,122.11</u></b>	<b><u>\$ 974,310.12</u></b>

**Total Program Write Offs Not Done 2020-2024**

**\$ 2,504,417.07**