



414 Nicollet Mall
Minneapolis, MN 55401

March 1, 2019

—Via Electronic Filing—

Mr. Daniel P. Wolf
Executive Secretary
Minnesota Public Utilities Commission
121 7th Place East, Suite 350
St. Paul, MN 55101

RE: REFUND PLAN FOR NINTH DOE SETTLEMENT PAYMENT
DOCKET NOS. E002/M-15-1089 AND E002/M-17-828

Dear Mr. Wolf:

Northern States Power Company, doing business as Xcel Energy, submits this Letter in compliance with the Minnesota Public Utilities Commission's (Commission) Order in Docket No. E002/M-17-828 requiring the Company to return the ninth Department of Energy (DOE) settlement payment to ratepayers.¹ The funds were received pursuant to the second extension of the 2011 Settlement Agreement with the DOE for the partial breach of its contract to take spent nuclear fuel.

On November 21, 2018, we notified the Commission that the Company received the ninth DOE payment of \$15,412,139.03 on a total Company basis. Consistent with the first eight payments, we deposited the funds into the external interest bearing account established for the administration of the DOE settlement funds. Attachment A shows the derivation of the Minnesota jurisdictional amount of \$11,352,711, the allocations by customer class, and the estimated credit per customer, not including interest and less bank fees. Consistent with the first eight payments, allocations to each jurisdiction were calculated using the allocation factors corresponding to the period when the damages were incurred. The ninth settlement payment covers 2017 damages; thus 2017 allocation factors were used in that calculation.

Credit Mechanism

We propose returning the ninth settlement payment to active Minnesota electric customers similarly to previous DOE credits in the form of a one-time bill credit

¹ *In the Matter of the Petition of Northern States Power Company for Approval of the 2019-2021 Triennial Nuclear Decommissioning Study and Assumptions*, MPUC Docket No. E002/M-17-828, ORDER APPROVING DECOMMISSIONING STUDY, DECOMMISSIONING ACCRUAL, AND TAKING OTHER ACTION, at 11 (January 7, 2019).

based upon the customers' most recent 12 months of usage. The credit amount would include the actual amount of interest earned by the Company, minus any bank fees or charges on these funds. As outlined in Attachment A, once the credit amounts have been allocated to each customer class, a credit factor will be calculated for each customer class based on the most recent and available 12 months of actual kWh usage for active customers. The appropriate credit factor will then be applied to each active customer's actual kWh usage for that time period to determine the actual credit amount for each customer. Customers that have an active account on the date the credit is calculated will receive a bill credit based on their usage for their current address.

We propose the following bill message be included on customer's bills and will work with the Commission's Consumer Affairs Office to finalize the message:

The Minnesota Public Utilities Commission has ordered Xcel Energy to credit customers for funds received as part of a settlement with the U.S. Department of Energy regarding nuclear fuel storage. Your credit is shown as "Nuclear Fuel Settlement" on this billing statement.

Timing of Credit

Due to the already scheduled implementation of multiple Tax Cuts and Jobs Act (TCJA) refunds and other billing credits in our various NSP state jurisdictions, and the capacity of the Company's billing system to process only one refund at a time², the earliest time we can begin implementing the DOE refund following completion of credits and refunds already in our billing queue is in the first quarter of 2020. And because we expect receipt of the tenth DOE payment in late 2019, we are proposing to combine the ninth and tenth payments into one customer credit that will be returned to customers in 2020.

Compliance Filings

Upon receipt of the tenth DOE payment, we will submit a compliance filing that provides information similar to the Attachment to this letter along with a copy of the wire transfer documenting payment receipt. This is consistent with the information submitted for previous DOE payments.

Pursuant to the Order in Docket E002/M-17-828, the Company will submit a compliance report within 30 days after completing the bill credit providing a summary of the ninth and tenth settlement payments, interest credited, class allocations and the actual average customer credit per customer class, similar to previous DOE credit compliance filings.

² The billing system limitation applies to credits and refunds based upon 12 month of actual usage.

We have electronically filed this document with the Minnesota Public Utilities Commission, and copies have been served on the parties on the attached service lists. Please contact me at gail.a.baranko@xcelenergy.com or (612) 330-6935 Al Krug at allen.krug@xcelenergy.com or (612) 330-6270 or if you have any questions regarding this filing.

Sincerely,

/s/

GAIL A. BARANKO
MANAGER, REGULATORY PROJECT MANAGEMENT

Enclosures
cc: Service Lists

Northern States Power Company
DOE Settlement - 9th Payment
Customer Credits for Minnesota Jurisdiction

Docket No. E002/M-15-1089 & E002/M-17-828
Compliance Filing: 03/01/19
Attachment A - Page 1 of 1

<u>Item</u>	<u>Total</u>	<u>NSPM</u>	<u>Retail</u>			<u>Minn Whlsle</u>
			<u>Minn</u>	<u>N. Dakota</u>	<u>S. Dakota</u>	
Actual 2017 12 CP Allocator		100.0000%	87.4350%	5.9542%	6.6108%	0.0000%
Overall Actual Allocator *	100.0000%	84.2464%	<u>73.6608%</u>	<u>5.0162%</u>	<u>5.5694%</u>	<u>0.0000%</u>

9th Credit	\$15,412,139	\$12,984,172	\$11,352,711	\$773,104	\$858,358	\$0
* The NSPM/NSPW Co split uses a 36 CP allocator						

<u>Item</u>	<u>NSPW</u>	<u>Retail</u>		<u>Wisc Whlsle</u>
		<u>Wisc</u>	<u>Mich</u>	
Actual 2017 12 CP Allocator	100.0000%	97.9699%	2.0301%	0.0000%
Overall Actual Allocator *	15.7536%	<u>15.4338%</u>	<u>0.3198%</u>	<u>0.0000%</u>
Total Credit	\$2,427,967	\$2,378,677	\$49,290	\$0

Minnesota (E002/GR-15-826)						
Stratification Components	Weight **	Res	Sm Non Dm	C&I Demand	Lighting	Total
Capacity Component (D10S) ***	19.30%	36.14%	3.28%	60.59%	0.00%	100.00%
Energy Component (E8760) ***	80.70%	29.27%	3.04%	67.24%	0.44%	100.00%
Wtd Combination	100.00%	30.60%	3.09%	65.96%	0.36%	100.00%
[1] 9th Credit by Customer Class		\$3,473,464	\$350,791	\$7,488,010	\$40,446	\$11,352,711
[2] MWh Sales Jan 2018 - Dec 2018 ****		8,951,846	888,349	20,585,372	143,361	30,568,928
[3] Est. Credit / kWh, [3] = [1] / [2] / 1000		\$0.000388	\$0.000395	\$0.000364	\$0.000282	\$0.000371
[4] Customer Count Jan 2018 - Dec 2018		1,152,595	86,481	48,293	27,476	1,314,845
[5] Est. kWh / Cust, [5] = [2] x 1000 / [4]		7,767	10,272	426,261	5,218	23,249
[6] Est. Credit / Customer, [6] = [3] x [5]		\$3.01	\$4.06	\$155.05	\$1.47	\$8.63

** Nuclear Plant Stratification from Docket No. E002/GR-15-826.

*** Class Allocation Factors from Docket No. E002/GR-15-826.

**** Actual MWh sales. Most recent 12 months of actual sales will be used at the time of credit calculation for all active customers.

CERTIFICATE OF SERVICE

I, Paget Pengelly, hereby certify that I have this day served copies of the foregoing document on the attached list of persons.

xx by depositing a true and correct copy thereof, properly enveloped with postage paid in the United States mail at Minneapolis, Minnesota

xx electronic filing

Docket No. E002/M-15-1089 AND E002/M-17-828

Dated this 1st day of March 2019

/s/

Paget Pengelly
Regulatory Administrator

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
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