

**Minnesota Energy Resources New Area Surcharge Analysis
ELY LAKE EXPANSION**

Time Period	Year	Net Plant				ADIT		Traditional Reveune Requirements					Retail Revenue	Revenue Excess (Deficy.)	PV of Cash Flows
		Gross Plant Investment	Accumulated Depreciation Reserve	Net Plant In Service	Average Net Plant	Average ADIT	Average Rate Base	Allowed Return	Book Deprec.	O&M Expense	Property Tax	Total Rev. Requir.			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0		75,211	1,594	73,617	36,808	142,311	179,119	17,656	1,594	4,500	2,632	26,382	13,693	(12,690)	(12,690)
1		120,311	4,145	116,166	94,891	272,981	367,873	36,261	2,551	9,000	4,211	52,022	27,386	(24,636)	(22,848)
2		156,391	7,461	148,930	132,548	250,143	382,691	37,722	3,315	12,600	5,474	59,111	38,340	(20,770)	(17,864)
3		165,411	10,967	154,444	151,687	228,325	380,012	37,458	3,507	13,500	5,789	60,254	41,079	(19,175)	(15,295)
4		169,921	14,570	155,351	154,898	207,853	362,750	35,756	3,602	13,950	5,947	59,256	42,448	(16,807)	(12,433)
5		183,451	18,459	164,992	160,172	188,861	349,033	34,404	3,889	15,300	6,421	60,014	46,556	(13,458)	(9,233)
6		183,451	22,348	161,103	163,048	171,224	334,272	32,949	3,889	15,300	6,421	58,559	46,556	(12,003)	(7,637)
7		183,451	26,237	157,214	159,159	154,926	314,085	30,959	3,889	15,300	6,421	56,569	46,556	(10,013)	(5,908)
8		183,451	30,126	153,325	155,269	139,513	294,783	29,057	3,889	15,300	6,421	54,666	46,556	(8,110)	(4,438)
9		183,451	34,015	149,436	151,380	124,348	275,728	27,178	3,889	15,300	6,421	52,788	46,556	(6,232)	(3,163)
10		183,451	37,905	145,546	147,491	109,268	256,759	25,309	3,889	15,300	6,421	50,918	46,556	(4,362)	(2,053)
11		183,451	41,794	141,657	143,602	94,230	237,831	23,443	3,889	15,300	6,421	49,053	46,556	(2,497)	(1,090)
12		183,451	45,683	137,768	139,713	79,218	218,931	21,580	3,889	15,300	6,421	47,190	46,556	(634)	(257)
13		183,451	49,572	133,879	135,824	64,219	200,043	19,718	3,889	15,300	6,421	45,328	46,556	1,228	461
14		183,451	53,461	129,990	131,934	49,222	181,157	17,856	3,889	15,300	6,421	43,466	46,556	3,090	1,076
15		183,451	57,350	126,101	128,045	34,225	162,270	15,995	3,889	15,300	6,421	41,605	46,556	4,951	1,599
16		183,451	61,240	122,211	124,156	19,228	143,384	14,133	3,889	15,300	6,421	39,743	46,556	6,813	2,040
17		183,451	65,129	118,322	120,267	4,231	124,498	12,272	3,889	15,300	6,421	37,882	46,556	8,675	2,409
18		183,451	69,018	114,433	116,378	(10,766)	105,611	10,410	3,889	15,300	6,421	36,020	46,556	10,536	2,714
19		183,451	72,907	110,544	112,489	(25,764)	86,725	8,548	3,889	15,300	6,421	34,158	46,556	12,398	2,961
20		183,451	76,796	106,655	108,599	(37,108)	71,491	7,047	3,889	15,300	6,421	32,657	46,556	13,899	3,079
21		183,451	80,685	102,766	104,710	(40,942)	63,768	6,286	3,889	15,300	6,421	31,896	46,556	14,661	3,012
22		183,451	84,574	98,877	100,821	(40,539)	60,282	5,942	3,889	15,300	6,421	31,552	46,556	15,004	2,859
23		183,451	88,464	94,987	96,932	(39,553)	57,379	5,656	3,889	15,300	6,421	31,266	46,556	15,290	2,702
24		183,451	92,353	91,098	93,043	(38,295)	54,748	5,396	3,889	15,300	6,421	31,006	46,556	15,550	2,548
25		183,451	96,242	87,209	89,154	(36,891)	52,262	5,151	3,889	15,300	6,421	30,761	46,556	15,795	2,400
26		183,451	100,131	83,320	85,264	(35,342)	49,923	4,921	3,889	15,300	6,421	30,531	46,556	16,025	2,259
27		183,451	104,020	79,431	81,375	(33,730)	47,645	4,696	3,889	15,300	6,421	30,306	46,556	16,250	2,124
28		183,451	107,909	75,542	77,486	(32,118)	45,368	4,472	3,889	15,300	6,421	30,082	46,556	16,474	1,997
29		183,451	111,799	71,652	73,597	(30,506)	43,091	4,247	3,889	15,300	6,421	29,857	46,556	16,699	1,877
30		183,451	115,688	67,763	69,708	(28,894)	40,814	4,023	3,889	15,300	6,421	29,633	46,556	16,923	1,764
31		183,451	119,577	63,874	65,819	(27,282)	38,537	3,799	3,889	15,300	6,421	29,409	46,556	17,148	1,658
32		183,451	123,466	59,985	61,929	(25,670)	36,260	3,574	3,889	15,300	6,421	29,184	46,556	17,372	1,558
33		183,451	127,355	56,096	58,040	(24,058)	33,983	3,350	3,889	15,300	6,421	28,960	46,556	17,597	1,463
34		183,451	131,244	52,207	54,151	(22,445)	31,706	3,125	3,889	15,300	6,421	28,735	46,556	17,821	1,374
35		183,451	135,134	48,317	50,262	(20,833)	29,429	2,901	3,889	15,300	6,421	28,511	46,556	18,045	1,291
36		183,451	139,023	44,428	46,373	(19,221)	27,151	2,676	3,889	15,300	6,421	28,286	46,556	18,270	1,212
37		183,451	142,912	40,539	42,484	(17,609)	24,874	2,452	3,889	15,300	6,421	28,062	46,556	18,494	1,138
38		183,451	146,801	36,650	38,595	(15,997)	22,597	2,227	3,889	15,300	6,421	27,837	46,556	18,719	1,068
39		183,451	150,690	32,761	34,705	(14,385)	20,320	2,003	3,889	15,300	6,421	27,613	46,556	18,943	1,002
40		183,451	154,579	28,872	30,816	(12,773)	18,043	1,778	3,889	15,300	6,421	27,388	46,556	19,168	941
41		183,451	158,469	24,982	26,927	(11,161)	15,766	1,554	3,889	15,300	6,421	27,164	46,556	19,392	883
42		183,451	162,358	21,093	23,038	(9,549)	13,489	1,330	3,889	15,300	6,421	26,940	46,556	19,617	828
43		183,451	166,247	17,204	19,149	(7,937)	11,212	1,105	3,889	15,300	6,421	26,715	46,556	19,841	777
44		183,451	170,136	13,315	15,260	(6,325)	8,935	881	3,889	15,300	6,421	26,491	46,556	20,066	728
45		183,451	174,025	9,426	11,370	(4,713)	6,658	656	3,889	15,300	6,421	26,266	46,556	20,290	683
46		183,451	177,914	5,537	7,481	(3,101)	4,380	432	3,889	15,300	6,421	26,042	46,556	20,514	640
47		183,451	181,804	1,647	3,592	(1,489)	2,103	207	3,889	15,300	6,421	25,817	46,556	20,739	600
48		183,451	183,451	0	824	(341)	483	48	1,647	15,300	6,421	23,415	46,556	23,141	621

580,598 183,451 726,750 306,568 1,797,367 2,211,418 414,051 (56,561)

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Yr. 1 Gross Plant Investment 789,899
 CIAC (714,688)
 Depreciable Book Basis 75,211

Book Depreciation Rate 2.1200%

Depreciable Tax Basis 789,899

Tax Rate 41.45%

Property Tax Rate 3.50% / Gross Plant

First Year of Analysis 2014

Year	Net Plant				ADIT - Property			
	Gross Plant	Depreciation	Acum. Res.	Net Plant	Avg Net Plant	Tax Rates	Tax Deprec.	Cum. Tax Deprec.
0	2014	75,211				3.750%	29,621	29,621
1	2015	75,211				7.219%	57,023	86,644
2	2016	75,211				6.677%	52,742	139,386
3	2017	75,211				6.177%	48,792	188,178
4	2018	75,211				5.713%	45,127	233,305
5	2019	75,211				5.285%	41,746	275,051
6	2020	75,211				4.888%	38,610	313,661
7	2021	75,211				4.522%	35,719	349,380
8	2022	75,211				4.462%	35,245	384,626
9	2023	75,211				4.461%	35,237	419,863
10	2024	75,211				4.462%	35,245	455,108
11	2025	75,211				4.461%	35,237	490,346
12	2026	75,211				4.462%	35,245	525,591
13	2027	75,211				4.461%	35,237	560,828
14	2028	75,211				4.462%	35,245	596,074
15	2029	75,211				4.461%	35,237	631,311
16	2030	75,211				4.462%	35,245	666,556
17	2031	75,211				4.461%	35,237	701,794
18	2032	75,211				4.462%	35,245	737,039
19	2033	75,211				4.461%	35,237	772,276
20	2034	75,211				2.231%	17,623	789,899
21	2035	75,211					-	789,899
22	2036	75,211					-	789,899
23	2037	75,211					-	789,899
24	2038	75,211					-	789,899
25	2039	75,211					-	789,899
26	2040	75,211					-	789,899
27	2041	75,211					-	789,899
28	2042	75,211					-	789,899
29	2043	75,211					-	789,899
30	2044	75,211					-	789,899
31	2045	75,211					-	789,899
32	2046	75,211					-	789,899
33	2047	75,211					-	789,899
34	2048	75,211					-	789,899
35	2049	75,211					-	789,899
36	2050	75,211					-	789,899
37	2051	75,211					-	789,899
38	2052	75,211					-	789,899
39	2053	75,211					-	789,899
40	2054	75,211					-	789,899
41	2055	75,211					-	789,899
42	2056	75,211					-	789,899
43	2057	75,211					-	789,899
44	2058	75,211					-	789,899
45	2059	75,211					-	789,899
46	2060	75,211					-	789,899
47	2061	75,211					-	789,899
48	2062	75,211					-	789,899
						100.000%	789,899	

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Yr 2 Gross Plant Investment 45,100 Deprec Tax
 Yr 2 Surcharge -
 Yr 2 Net Investment 45,100 Deprec. Book

Book Depreciation Rate 2.120%

Tax Rate 41.45%

Year	Net Plant				ADIT - Prop			
	Gross Plant	Depreciation	Accum. Res.	Net Plant	Avg Net Plant	Tax Rates	Tax Deprec.	Cum Tax Deprec.
0	2014							
1	2015	45,100				3.750%	1,691	1,691
2	2016	45,100				7.219%	3,256	4,947
3	2017	45,100				6.677%	3,011	7,958
4	2018	45,100				6.177%	2,786	10,744
5	2019	45,100				5.713%	2,577	13,321
6	2020	45,100				5.285%	2,384	15,704
7	2021	45,100				4.888%	2,204	17,909
8	2022	45,100				4.522%	2,039	19,948
9	2023	45,100				4.462%	2,012	21,961
10	2024	45,100				4.461%	2,012	23,972
11	2025	45,100				4.462%	2,012	25,985
12	2026	45,100				4.461%	2,012	27,997
13	2027	45,100				4.462%	2,012	30,009
14	2028	45,100				4.461%	2,012	32,021
15	2029	45,100				4.462%	2,012	34,033
16	2030	45,100				4.461%	2,012	36,045
17	2031	45,100				4.462%	2,012	38,058
18	2032	45,100				4.461%	2,012	40,070
19	2033	45,100				4.462%	2,012	42,082
20	2034	45,100				4.461%	2,012	44,094
21	2035	45,100				2.231%	1,006	45,100
22	2036	45,100					-	45,100
23	2037	45,100					-	45,100
24	2038	45,100					-	45,100
25	2039	45,100					-	45,100
26	2040	45,100					-	45,100
27	2041	45,100					-	45,100
28	2042	45,100					-	45,100
29	2043	45,100					-	45,100
30	2044	45,100					-	45,100
31	2045	45,100					-	45,100
32	2046	45,100					-	45,100
33	2047	45,100					-	45,100
34	2048	45,100					-	45,100
35	2049	45,100					-	45,100
36	2050	45,100					-	45,100
37	2051	45,100					-	45,100
38	2052	45,100					-	45,100
39	2053	45,100					-	45,100
40	2054	45,100					-	45,100
41	2055	45,100					-	45,100
42	2056	45,100					-	45,100
43	2057	45,100					-	45,100
44	2058	45,100					-	45,100
45	2059	45,100					-	45,100
46	2060	45,100					-	45,100
47	2061	45,100					-	45,100
48	2062	45,100					-	45,100
						100.000%	45,100	

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Yr. 3 Gross Plant Investment	36,080	Deprec Tax
Yr 3 Surcharge	-	
Yr 3 Net Investment	36,080	Deprec. Book
Book Depreciation Rate	2.120%	
Tax Rate	41.45%	

Year	Net Plant				ADIT - Prop			
	Gross Plant	Depreciation	Accum. Res.	Net Plant	Avg Net Plant	Tax Rates	Tax Deprec.	Cum Tax Deprec.
0	2014							
1	2015							
2	2016	36,080				3.750%	1,353	1,353
3	2017	36,080				7.219%	2,605	3,958
4	2018	36,080				6.677%	2,409	6,367
5	2019	36,080				6.177%	2,229	8,595
6	2020	36,080				5.713%	2,061	10,657
7	2021	36,080				5.285%	1,907	12,563
8	2022	36,080				4.888%	1,764	14,327
9	2023	36,080				4.522%	1,632	15,959
10	2024	36,080				4.462%	1,610	17,568
11	2025	36,080				4.461%	1,610	19,178
12	2026	36,080				4.462%	1,610	20,788
13	2027	36,080				4.461%	1,610	22,397
14	2028	36,080				4.462%	1,610	24,007
15	2029	36,080				4.461%	1,610	25,617
16	2030	36,080				4.462%	1,610	27,227
17	2031	36,080				4.461%	1,610	28,836
18	2032	36,080				4.462%	1,610	30,446
19	2033	36,080				4.461%	1,610	32,056
20	2034	36,080				4.462%	1,610	33,666
21	2035	36,080				4.461%	1,610	35,275
22	2036	36,080				2.231%	805	36,080
23	2037	36,080					-	36,080
24	2038	36,080					-	36,080
25	2039	36,080					-	36,080
26	2040	36,080					-	36,080
27	2041	36,080					-	36,080
28	2042	36,080					-	36,080
29	2043	36,080					-	36,080
30	2044	36,080					-	36,080
31	2045	36,080					-	36,080
32	2046	36,080					-	36,080
33	2047	36,080					-	36,080
34	2048	36,080					-	36,080
35	2049	36,080					-	36,080
36	2050	36,080					-	36,080
37	2051	36,080					-	36,080
38	2052	36,080					-	36,080
39	2053	36,080					-	36,080
40	2054	36,080					-	36,080
41	2055	36,080					-	36,080
42	2056	36,080					-	36,080
43	2057	36,080					-	36,080
44	2058	36,080					-	36,080
45	2059	36,080					-	36,080
46	2060	36,080					-	36,080
47	2061	36,080					-	36,080
48	2062	36,080					-	36,080
						100.000%	36,080	

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Yr. 4 Gross Plant Investment	9,020	Deprec. Tax
Yr 4 Surcharge	-	
Yr 4 Net Investment	9,020	Deprec. Book
Book Depreciation Rate	2.120%	
Tax Rate	41.45%	

Year	Net Plant				ADIT - Prop			
	Gross Plant	Depreciation	Accum. Res.	Net Plant	Avg Net Plant	Tax Rates	Tax Deprec.	Cum Tax Deprec.
0	2014							
1	2015							
2	2016							
3	2017	9,020				3.750%	338	338
4	2018	9,020				7.219%	651	989
5	2019	9,020				6.677%	602	1,592
6	2020	9,020				6.177%	557	2,149
7	2021	9,020				5.713%	515	2,664
8	2022	9,020				5.285%	477	3,141
9	2023	9,020				4.888%	441	3,582
10	2024	9,020				4.522%	408	3,990
11	2025	9,020				4.462%	402	4,392
12	2026	9,020				4.461%	402	4,794
13	2027	9,020				4.462%	402	5,197
14	2028	9,020				4.461%	402	5,599
15	2029	9,020				4.462%	402	6,002
16	2030	9,020				4.461%	402	6,404
17	2031	9,020				4.462%	402	6,807
18	2032	9,020				4.461%	402	7,209
19	2033	9,020				4.462%	402	7,612
20	2034	9,020				4.461%	402	8,014
21	2035	9,020				4.462%	402	8,416
22	2036	9,020				4.461%	402	8,819
23	2037	9,020				2.231%	201	9,020
24	2038	9,020					-	9,020
25	2039	9,020					-	9,020
26	2040	9,020					-	9,020
27	2041	9,020					-	9,020
28	2042	9,020					-	9,020
29	2043	9,020					-	9,020
30	2044	9,020					-	9,020
31	2045	9,020					-	9,020
32	2046	9,020					-	9,020
33	2047	9,020					-	9,020
34	2048	9,020					-	9,020
35	2049	9,020					-	9,020
36	2050	9,020					-	9,020
37	2051	9,020					-	9,020
38	2052	9,020					-	9,020
39	2053	9,020					-	9,020
40	2054	9,020					-	9,020
41	2055	9,020					-	9,020
42	2056	9,020					-	9,020
43	2057	9,020					-	9,020
44	2058	9,020					-	9,020
45	2059	9,020					-	9,020
46	2060	9,020					-	9,020
47	2061	9,020					-	9,020
48	2062	9,020					-	9,020
						100.000%	9,020	

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Yr. 5 Gross Plant Investment 4,510
 Yr 5 Surcharge -
 Yr 5 Net Investment 4,510 Deprec. Book

 Book Depreciation Rate 2.1200%

 Tax Rate 41.45%

Year	Net Plant				ADIT - Prop			
	Gross Plant	Depreciation	Accum. Res.	Net Plant	Avg Net Plant	Tax Rates	Tax Deprec.	Cum Tax Deprec.
0	2014							
1	2015							
2	2016							
3	2017							
4	2018	4,510				3.750%	169	169
5	2019	4,510				7.219%	326	495
6	2020	4,510				6.677%	301	796
7	2021	4,510				6.177%	279	1,074
8	2022	4,510				5.713%	258	1,332
9	2023	4,510				5.285%	238	1,570
10	2024	4,510				4.888%	220	1,791
11	2025	4,510				4.522%	204	1,995
12	2026	4,510				4.462%	201	2,196
13	2027	4,510				4.461%	201	2,397
14	2028	4,510				4.462%	201	2,598
15	2029	4,510				4.461%	201	2,800
16	2030	4,510				4.462%	201	3,001
17	2031	4,510				4.461%	201	3,202
18	2032	4,510				4.462%	201	3,403
19	2033	4,510				4.461%	201	3,605
20	2034	4,510				4.462%	201	3,806
21	2035	4,510				4.461%	201	4,007
22	2036	4,510				4.462%	201	4,208
23	2037	4,510				4.461%	201	4,409
24	2038	4,510				2.231%	101	4,510
25	2039	4,510					-	4,510
26	2040	4,510					-	4,510
27	2041	4,510					-	4,510
28	2042	4,510					-	4,510
29	2043	4,510					-	4,510
30	2044	4,510					-	4,510
31	2045	4,510					-	4,510
32	2046	4,510					-	4,510
33	2047	4,510					-	4,510
34	2048	4,510					-	4,510
35	2049	4,510					-	4,510
36	2050	4,510					-	4,510
37	2051	4,510					-	4,510
38	2052	4,510					-	4,510
39	2053	4,510					-	4,510
40	2054	4,510					-	4,510
41	2055	4,510					-	4,510
42	2056	4,510					-	4,510
43	2057	4,510					-	4,510
44	2058	4,510					-	4,510
45	2059	4,510					-	4,510
46	2060	4,510					-	4,510
47	2061	4,510					-	4,510
48	2062	4,510					-	4,510
						100.000%	4,510	

MERC New Area Surcharge Analysis
 ELY LAKE EXPANSION
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Yr 6-15 Gross Plant Investment	13,530	Deprec. Tax
Yr 6-15 Surcharge	-	
Yr 6-15 Net Investment	13,530	Deprec. Book
Book Depreciation Rate	2.1200%	
Tax Rate	41.45%	

Year	Net Plant				ADIT - Prop			
	Gross Plant	Depreciation	Accum. Res.	Net Plant	Avg Net Plant	Tax Rates	Tax Deprec.	Cum Tax Deprec.
0	2014							
1	2015							
2	2016							
3	2017							
4	2018							
5	2019	13,530				3.750%	507	507
6	2020	13,530				7.219%	977	1,484
7	2021	13,530				6.677%	903	2,388
8	2022	13,530				6.177%	836	3,223
9	2023	13,530				5.713%	773	3,996
10	2024	13,530				5.285%	715	4,711
11	2025	13,530				4.888%	661	5,373
12	2026	13,530				4.522%	612	5,984
13	2027	13,530				4.462%	604	6,588
14	2028	13,530				4.461%	604	7,192
15	2029	13,530				4.462%	604	7,795
16	2030	13,530				4.461%	604	8,399
17	2031	13,530				4.462%	604	9,003
18	2032	13,530				4.461%	604	9,606
19	2033	13,530				4.462%	604	10,210
20	2034	13,530				4.461%	604	10,814
21	2035	13,530				4.462%	604	11,417
22	2036	13,530				4.461%	604	12,021
23	2037	13,530				4.462%	604	12,625
24	2038	13,530				4.461%	604	13,228
25	2039	13,530				2.231%	302	13,530
26	2040	13,530					-	13,530
27	2041	13,530					-	13,530
28	2042	13,530					-	13,530
29	2043	13,530					-	13,530
30	2044	13,530					-	13,530
31	2045	13,530					-	13,530
32	2046	13,530					-	13,530
33	2047	13,530					-	13,530
34	2048	13,530					-	13,530
35	2049	13,530					-	13,530
36	2050	13,530					-	13,530
37	2051	13,530					-	13,530
38	2052	13,530					-	13,530
39	2053	13,530					-	13,530
40	2054	13,530					-	13,530
41	2055	13,530					-	13,530
42	2056	13,530					-	13,530
43	2057	13,530					-	13,530
44	2058	13,530					-	13,530
45	2059	13,530					-	13,530
46	2060	13,530					-	13,530
47	2061	13,530					-	13,530
48	2062	13,530					-	13,530
						100.000%	13,530	

MERC New Area Surcharge Analysis
 ELY LAKE EXPANSION
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Income Tax Rate 41.45%
 MPUC Factor 1.414500

Capital Structure:

	Ratios	Cost	Weighted Cost	Tax Factor	Overall Factor
Long Term Debt	44.60%	6.5526%	2.9223%		2.92%
STD	4.93%	0.1833%	0.0090%		0.01%
Common Equity	50.48%	9.7000%	4.8961%	1.4145	6.93%
Total	100.00%		7.8275%		9.86%

Income Tax Rate 41.45%

ROR 9.86%

Actual Disct Rate 7.83%

Disc Rate per MPUC 6.55%

MERC New Area Surcharge Analysis
ELY LAKE EXPANSION

Discount Rate 6.55%

	Surcharge	PV	Interest
1	20,460	20,460	-
2	40,920	38,405	2,515
3	57,288	50,459	6,829
4	61,380	50,738	10,642
5	63,426	49,205	14,221
6	69,564	50,648	18,916
7	69,564	47,534	22,030
8	69,564	44,610	24,954
9	69,564	41,867	27,697
10	69,564	39,292	30,272
11	69,564	36,876	32,688
12	69,564	34,608	34,956
13	69,564	32,480	37,084
14	69,564	30,483	39,081
15	69,564	28,608	40,956
16	69,564	26,849	42,715
17	69,564	25,198	44,366
18	69,564	23,648	45,916
19	69,564	22,194	47,370
20	69,564	20,829	48,735
	1,286,934	714,990	571,944

Assumptions

Construction Costs	\$744,799		
CIAC	\$ 714,688		
Costs for Service Line	\$ 902		
Customer's Sign-Up	259 (total possible)		
Year 1 - 2014	50	\$	45,100
Year 2 - 2015	50	\$	45,100
Year 3 - 2016	40	\$	36,080
Year 4 - 2017	10	\$	9,020
Year 5 - 2019	5	\$	4,510
Year 6 - 15 - 2020 through 2029	15	\$	13,530
Total Customer Connects	170		
		\$	153,340
Percentage of Total Connects Available	66%		
Total Project	\$898,139		