



414 Nicollet Mall
Minneapolis, Minnesota 55401-1993

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April 8, 2020

- VIA ELECTRONIC FILING -

Will Seuffert
Executive Secretary
Minnesota Public Utilities Commission
121 7th Place East, Suite 350
St. Paul, MN 55101

RE: SUPPLEMENT
2018-2019 ANNUAL AUTOMATIC ADJUSTMENT OF CHARGES REPORT - ELECTRIC
DOCKET NO. E999/AA-20-171

Dear Mr. Seuffert:

Northern States Power Company, doing business as Xcel Energy, submits this Supplement to the Company's Annual Automatic Adjustment of Charges (AAA) for the Company's electric utility operations for the period of July 2018-December 2019, initially filed with the Minnesota Public Utilities Commission on March 2, 2020.

At the request of the Department of Commerce, we submit this Supplement to present the five-year forecast data required by Minn. Rule 7825.2830. Part G of our AAA Report indicated where to locate the five-year forecast data in the Company's May 1, 2019 fuel forecast filing in Docket No. E002/AA-19-293. For clarity of the AAA docket record, we attach the five years of forecast data for 2020-2024 to this Supplement as follows:

Part G, Section 1, Schedule 1 – 5-Year Fuel Cost Forecast – Per Unit Summary
Part G, Section 1, Schedule 2 – 5-Year Fuel Cost Forecast – Cost Summary
Part G, Section 1, Schedule 3 – 5-Year Fuel Cost Forecast – Energy Summary

We have included a total column to show the annualized data by line. In addition, we provide a summary of the annual dollars per MWh forecast data as Attachment A.

We note that we have attached the five-year forecast data from the May 1, 2019 Petition. We updated the 2020 forecast in our July 31, 2019 Reply Comments in Docket No. E002/AA-19-293. The 2020 fuel costs currently being recovered through the fuel clause are based on the updated July 31 forecast. We will present the

five-year forecast for the period 2021-2025 in our forthcoming May 1, 2020 fuel forecast Petition.

Please note that the five-year forecast data is marked as “Not Public.” Certain data is considered to be “not public data” pursuant to Minn. Stat. §13.02, Subd.9, and is “Trade Secret” information pursuant to Minn. Stat. §13.37, subd. 1(b) as this data derives independent economic value, actual or potential, from not being generally known to, and not being readily ascertainable by proper means by other persons who can obtain economic value from its disclosure or use.

Pursuant to Minn. Stat. § 216.17, subd. 3, we have electronically filed this document with the Commission, and a copy has been served on the parties on the attached service list. Please contact Rebecca Eilers at 612-330-5570 or rebecca.d.eilers@xcelenergy.com or me at 612-330-7681 or lisa.r.peterson@xcelenergy.com if you have any questions regarding this filing.

Sincerely,

/s/

LISA PETERSON
MANAGER, REGULATORY ANALYSIS

Enclosures
c Service List

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Northern States Power Company
Electric Utility - State of Minnesota
2020 - 2024 Annual \$/MWh Forecast

Docket No. E002/AA-20-171
Supplement
Attachment A - Page 1 of 1

Costs in \$1,000's

2020	2021	2022	2023	2024
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[PROTECTED DATA BEGINS

Net System Cost
Net System GWh
System Cost in \$/MWh

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Northern States Power Company
 Electric Utility - State of Minnesota
 Jan 2020 - Dec 2020

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Docket No. E002/AA-19-293
 Part A, Attachment 1
 Page 1 of 1

Costs in \$1,000's	1/1/2020	2/1/2020	3/1/2020	4/1/2020	5/1/2020	6/1/2020	7/1/2020	8/1/2020	9/1/2020	10/1/2020	11/1/2020	12/1/2020	2020 Total
Own Generation	[PROTECTED DATA BEGINS]												
Fossil Fuel													
Coal													
Wood/RDF													
Natural Gas CC													
Natural Gas & Oil CT													
Subtotal													
Hydro													
Wind													
Nuclear Fuel													
Purchased Energy													
LT Purchased Energy (Gas)													
LT Purchased Energy (Solar)													
LT Purchased Energy (Wind)													
LT Purchased Energy (Other)													
ST Market Purchases													
Subtotal													
Total System Costs													
Less Sales Revenue													
Less WindSource													
Less Renewable Connect													
Net System Costs													
Net System Sales													
Calendar Month MWh Sales													
Less Windsource MWh Sales													
Less Renewable Connect MWh Sales													
Net Sys MWh Sales													
System Cost in Cents/KWh													
Minnesota Juris. MWh Sales													
Less Windsource MWh Sales													
Less Renewable Connect MWh Sales													
Net MN MWh Sales													
MN Fuel Cost													
Solar Gardens - Noneconomic													
Laurentian Buyout costs													
Pine Bend Buyout Cost													
Benson Buyout Cost													
Forecast MN FCA Costs													
Forecast MN FCA Cost in Cents/KWh													
Forecast MN FCA Cost in \$/MWh	PROTECTED DATA ENDS]												
Class FAF Ratio													
Residential FAF Ratio	1.0177	1.0177	1.0177	1.0177	1.0177	1.0177	1.0177	1.0177	1.0177	1.0177	1.0177	1.0177	1.0177
C&I Non-Demand FAF Ratio	1.0305	1.0305	1.0305	1.0305	1.0305	1.0305	1.0305	1.0305	1.0305	1.0305	1.0305	1.0305	1.0305
C & I Demand Non-TOD FAF Ratio	0.9984	0.9984	0.9984	0.9984	0.9984	0.9984	0.9984	0.9984	0.9984	0.9984	0.9984	0.9984	0.9984
C & I Demand TOD On-Peak FAF Ratio	1.2486	1.2486	1.2486	1.2486	1.2486	1.2486	1.2486	1.2486	1.2486	1.2486	1.2486	1.2486	1.2486
C & I Demand TOD Off-Peak FAF Ratio	0.8166	0.8166	0.8166	0.8166	0.8166	0.8166	0.8166	0.8166	0.8166	0.8166	0.8166	0.8166	0.8166
Outdoor Lighting FAF Ratio	0.7976	0.7976	0.7976	0.7976	0.7976	0.7976	0.7976	0.7976	0.7976	0.7976	0.7976	0.7976	0.7976
2020 Proposed Fuel Cost Charges in \$/kWh													
Residential	\$0.02437	\$0.02741	\$0.02764	\$0.02902	\$0.03070	\$0.02959	\$0.03489	\$0.03000	\$0.02874	\$0.02760	\$0.02479	\$0.02332	\$0.02817
C & I Non-Demand	\$0.02468	\$0.02775	\$0.02799	\$0.02939	\$0.03109	\$0.02997	\$0.03533	\$0.03038	\$0.02910	\$0.02795	\$0.02510	\$0.02361	\$0.02853
C & I Demand Non-TOD	\$0.02391	\$0.02689	\$0.02712	\$0.02847	\$0.03012	\$0.02903	\$0.03423	\$0.02943	\$0.02819	\$0.02708	\$0.02432	\$0.02287	\$0.02764
C & I Demand TOD On-Peak	\$0.02990	\$0.03362	\$0.03391	\$0.03561	\$0.03767	\$0.03631	\$0.04280	\$0.03681	\$0.03526	\$0.03386	\$0.03042	\$0.02861	\$0.03457
C & I Demand TOD Off-Peak	\$0.01956	\$0.02199	\$0.02218	\$0.02329	\$0.02464	\$0.02375	\$0.02799	\$0.02407	\$0.02306	\$0.02215	\$0.01989	\$0.01871	\$0.02261
Outdoor Lighting	\$0.01910	\$0.02148	\$0.02166	\$0.02275	\$0.02406	\$0.02319	\$0.02734	\$0.02351	\$0.02252	\$0.02163	\$0.01943	\$0.01827	\$0.02208

Northern States Power Company
Electric Utility - State of Minnesota
Jan 2021 - Dec 2024

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Docket No. E002/AA-19-293
Part E, Attachment 1
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<i>Costs in \$1,000's</i>	1/1/2021	2/1/2021	3/1/2021	4/1/2021	5/1/2021	6/1/2021	7/1/2021	8/1/2021	9/1/2021	10/1/2021	11/1/2021	12/1/2021	2021 Total
Own Generation	[PROTECTED DATA BEGINS]												
Fossil Fuel													
Coal													
Wood/RDF													
Natural Gas CC													
Natural Gas & Oil CT													
Subtotal													
Hydro													
Wind													
Nuclear Fuel													
Purchased Energy													
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MN FCA System Costs													
Forecast System Cost in Cents/KWh													
\$/MWh													

PROTECTED DATA ENDS]

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1/1/2022	2/1/2022	3/1/2022	4/1/2022	5/1/2022	6/1/2022	7/1/2022	8/1/2022	9/1/2022	10/1/2022	11/1/2022	12/1/2022	2022 Total
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Own Generation		
Fossil Fuel	[PROTECTED DATA BEGINS]	
Coal		
Wood/RDF		
Natural Gas CC		
Natural Gas & Oil CT		
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Pine Bend Buyout Cost		
Benson Buyout Cost		
MN FCA System Costs		
Forecast System Cost in Cents/KWh		
\$/MWh		

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1/1/2023	2/1/2023	3/1/2023	4/1/2023	5/1/2023	6/1/2023	7/1/2023	8/1/2023	9/1/2023	10/1/2023	11/1/2023	12/1/2023	2023 Total
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Own Generation		
Fossil Fuel	[PROTECTED DATA BEGINS]	
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\$/MWh		

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\$/MWh

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Northern States Power Company
Electric Utility - State of Minnesota
Jan 2020 - Dec 2020

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Part A, Attachment 2
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<i>Energy in GWh</i>	1/1/2020	2/1/2020	3/1/2020	4/1/2020	5/1/2020	6/1/2020	7/1/2020	8/1/2020	9/1/2020	10/1/2020	11/1/2020	12/1/2020	2020 Total
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Energy in GWhs	1/1/2021	2/1/2021	3/1/2021	4/1/2021	5/1/2021	6/1/2021	7/1/2021	8/1/2021	9/1/2021	10/1/2021	11/1/2021	12/1/2021	2021 Total
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Electric Utility - State of Minnesota
Jan 2021 - Dec 2024

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Electric Utility - State of Minnesota
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\$/MWh	1/1/2020	2/1/2020	3/1/2020	4/1/2020	5/1/2020	6/1/2020	7/1/2020	8/1/2020	9/1/2020	10/1/2020	11/1/2020	12/1/2020	2020 Total
Own Generation													
Fossil Fuel	[PROTECTED DATA BEGINS]												
Coal													
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Electric Utility - State of Minnesota
Jan 2021 - Dec 2024

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\$/MWh	1/1/2021	2/1/2021	3/1/2021	4/1/2021	5/1/2021	6/1/2021	7/1/2021	8/1/2021	9/1/2021	10/1/2021	11/1/2021	12/1/2021	2021 Total
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\$/MWh	1/1/2022	2/1/2022	3/1/2022	4/1/2022	5/1/2022	6/1/2022	7/1/2022	8/1/2022	9/1/2022	10/1/2022	11/1/2022	12/1/2022	2022 Total
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\$/MWh	1/1/2023	2/1/2023	3/1/2023	4/1/2023	5/1/2023	6/1/2023	7/1/2023	8/1/2023	9/1/2023	10/1/2023	11/1/2023	12/1/2023	2023 Total
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\$/MWh	1/1/2024	2/1/2024	3/1/2024	4/1/2024	5/1/2024	6/1/2024	7/1/2024	8/1/2024	9/1/2024	10/1/2024	11/1/2024	12/1/2024	2024 Total
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Less Renewable Connect													
Net System \$/MWh													

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CERTIFICATE OF SERVICE

I, Paget Pengelly, hereby certify that I have this day served copies of the foregoing document on the attached list of persons.

xx by depositing a true and correct copy thereof, properly enveloped with postage paid in the United States mail at Minneapolis, Minnesota

xx electronic filing

DOCKET No. E999/AA-20-171

Dated this 8th day of April 2020

/s/

Paget Pengelly

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Christopher	Anderson	canderson@allete.com	Minnesota Power	30 W Superior St Duluth, MN 558022191	Electronic Service	No	OFF_SL_20-171_AA-20-171
Daniel	Beckett	daniel.beckett@state.mn.us	Department of Commerce	85 7th Pl E #500 Saint Paul, Minnesota 55101	Electronic Service	No	OFF_SL_20-171_AA-20-171
Peter	Beithon	pbeithon@otpc.com	Otter Tail Power Company	P.O. Box 496 215 South Cascade Street Fergus Falls, MN 565380496	Electronic Service	No	OFF_SL_20-171_AA-20-171
Nancy	Campbell	Nancy.campbell@state.mn.us	Department of Commerce	121 Seventh Place East Suite 200 St. Paul, MN 551012145	Electronic Service	No	OFF_SL_20-171_AA-20-171
Generic Notice	Commerce Attorneys	commerce.attorneys@ag.state.mn.us	Office of the Attorney General-DOC	445 Minnesota Street Suite 1400 St. Paul, MN 55101	Electronic Service	Yes	OFF_SL_20-171_AA-20-171
Hillary	Creurer	hcreurer@allete.com	Minnesota Power	30 W Superior St Duluth, MN 55802	Electronic Service	No	OFF_SL_20-171_AA-20-171
David	Dahlberg	davedahlberg@nweco.com	Northwestern Wisconsin Electric Company	P.O. Box 9 104 South Pine Street Grantsburg, WI 548400009	Electronic Service	No	OFF_SL_20-171_AA-20-171
Sharon	Ferguson	sharon.ferguson@state.mn.us	Department of Commerce	85 7th Place E Ste 280 Saint Paul, MN 551012198	Electronic Service	No	OFF_SL_20-171_AA-20-171
Bruce	Gerhardson	bgerhardson@otpc.com	Otter Tail Power Company	PO Box 496 215 S Cascade St Fergus Falls, MN 565380496	Electronic Service	No	OFF_SL_20-171_AA-20-171
Todd J.	Guerrero	todd.guerrero@kutakrock.com	Kutak Rock LLP	Suite 1750 220 South Sixth Street Minneapolis, MN 554021425	Electronic Service	No	OFF_SL_20-171_AA-20-171

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