

## VOS Distribution Capacity Cost per kW

### (A) System actual cost per KWH

Year	New Dist. Capacity (MW)	Capital Cost - Capacity projects (\$M)
2017	43.3	\$10.270
2018	26.0	\$7.812
2019	72.8	\$5.862
2020	71.0	\$15.380
2021	75.9	\$16.000
Total	289.0	\$55.324
Cost per kW		\$191.43

Line			
1	Full Project Deferral		100%
2	Deferral Reduction Factor		<u>40%</u>
3	Deferral Reduction		60% ( 1 - 2 )
4	Distibution Capacity Cost per kW		<u>\$191.43</u>
5	Avoided Distibution Capacity Cost per kW		\$114.86 ( 3 x 4 )