

MERC Peak Day Forecast - 2008 (in Decatherms) - Recalc using 2009 Methodology

Demand Area	Regression Analyses (1)							2008 Adjustments				2008 Revised Final Result	2008 Demand Entitlement Filing				2008 Differences between Methodologies	2009 Demand Entitlement	Change from Recalculated 2008 to 2009	2009 Filing Change from Prior Year							
	B			C			D=B+(A*C)			E		F		G=D-E+F		H		I=G*(1+H)		J		K		L-I		L-J	
	Service Area/ Pipeline	Baseload	Use/ AHDD	Point Est	(Remove) Interruption, Transportation & Joint Interruptible	(Add Back) Daily Firm Capacity - Jan 2007	Sub-Total 2008 Peak Day Estimate	Sales Forecast Growth Rate (2)	2008 Total Peak Day Estimate	2007 Forecast for 2008 Peak Day	Re-Allocated 02/25/09 (for Analysis Only)	2008 Entitlement	2008 Reserve Margin	2008 Peak Day Original vs Revised Estimate	2008 Forecast for 2009 Peak Day	2009 Peak Day Estimate vs 2008 Revised Peak Day Estimate	2009 Peak Day Estimate vs 2008 Peak Day Estimate										
1 NMU-Centra	1,116	95.6	11,347	2,752	-	8,596	0.6%	8,647	9,690	9,690			(1,043) -10.8%	7,611	(1,036) -12.0%	(2,079) -21.5%											
2 NMU-GLGT	560	246.3	26,682	2,474	-	24,208	0.7%	24,377	17,497	15,829			8,548 54.0%	22,628	(1,749) -7.2%	6,799 43.0%											
3 NMU-NNG	2,818	247.8	28,340	5,278	1,026	24,088	0.5%	24,208	21,491	21,491			2,717 12.6%	21,790	(2,418) -10.0%	299 1.4%											
4 NMU-VGT	2,905	86.5	12,338	5,960	590	6,968	0.5%	7,003	12,331	8,345			(1,342) -16.1%	6,994	(9) -0.1%	(1,351) -16.2%											
5 NMU-GLGT&VGT(4)	422	52.7	6,056	1,339	56	4,772	0.5%	4,796	NA	5,654			(858) -15.2%	4,701	(95) -2.0%	(953) -16.9%											
NMU Total	7,820	728.9	84,763	17,803	1,672	68,632	0.6%	69,032	61,009	61,009	64,420	5.59%	8,023 13.2%	63,724	(5,308) -7.7%	2,715 4.5%											
6 PNG-GLGT	921	99.1	11,529	2,890	314	8,953	1.2%	9,060	9,550		10,000	4.71%	(490) -5.1%	10,300	1,240 13.7%	750 7.9%											
7 PNG-NNG	31,152	2,206.0	251,200	34,834	46,725	263,091	0.8%	265,196	202,263		226,785	12.1%	62,933 31.1%	225,397	(39,799) -15.0%	23,134 11.4%											
8 PNG-VGT	854	82.8	9,877	3,309	802	7,370	1.4%	7,473	8,135		8,540	4.98%	(662) -8.1%	7,420	(53) -0.7%	(715) -8.8%											
PNG Total	32,927	2,387.9	272,605	41,033	47,841	279,414		281,729	219,948		245,325	11.54%	61,781 28.1%	243,117	(38,612) -13.7%	23,169 10.5%											
MERC Total	40,748	3,116.9	357,368	58,835	49,513	348,046		350,761	280,957		309,745	10.2%	69,804 24.8%	306,841	(43,920) -12.5%	25,884 9.2%											

(4) NMU - GLGT&VGT is approximately 33% GLGT and 66% VGT

(1) Paper mills, taconites, direct-connects and off-system end users with daily meters removed before regression.

(2) General Service Customers (2008 - 2009) from FCST200806