

Year	Incremental Demand (MW)						Incremental Costs (\$000's \$2023)						Incremental Costs (\$/kw-year \$2023)						
	Bundle 1	Bundle 2	Bundle 3	Bundle 4	Bundle 5	Bundle 6	Bundle 1	Bundle 2	Bundle 3	Bundle 4	Bundle 5	Bundle 6	Bundle 1	Bundle 2	Bundle 3	Bundle 4	Bundle 5	Bundle 6	
2024	686	339	176	56	24	70	29,538	20,204	13,834	4,362	3,490	10,068	\$43.04	\$59.62	\$78.51	\$78.60	\$143.90	\$144.07	
2025	689	350	177	57	27	59	29,665	20,894	13,893	4,511	3,877	8,482	\$43.06	\$59.62	\$78.50	\$78.60	\$143.90	\$144.07	
2026	691	362	178	59	28	59	29,756	21,584	13,936	4,660	4,057	8,500	\$43.06	\$59.62	\$78.47	\$78.60	\$143.90	\$144.07	
2027	692	369	178	61	30	59	29,790	22,025	13,952	4,756	4,273	8,518	\$43.04	\$59.62	\$78.44	\$78.60	\$143.90	\$144.07	
2028	692	375	178	61	31	59	29,732	22,357	13,924	4,827	4,522	8,537	\$42.96	\$59.62	\$78.37	\$78.60	\$143.90	\$144.07	
2029	691	380	177	62	33	59	29,657	22,656	13,889	4,892	4,806	8,555	\$42.92	\$59.62	\$78.37	\$78.60	\$143.90	\$144.07	
2030	687	385	176	63	36	60	29,367	22,960	13,753	4,957	5,124	8,573	\$42.75	\$59.62	\$78.27	\$78.60	\$143.90	\$144.07	
2031	683	390	174	64	38	60	29,079	23,268	13,619	5,024	5,463	8,592	\$42.58	\$59.62	\$78.18	\$78.60	\$143.90	\$144.07	
2032	679	395	173	65	40	60	28,795	23,580	13,486	5,091	5,825	8,610	\$42.42	\$59.62	\$78.08	\$78.60	\$143.90	\$144.07	
2033	675	401	171	66	43	60	28,513	23,896	13,354	5,160	6,211	8,628	\$42.25	\$59.62	\$77.99	\$78.60	\$143.90	\$144.07	
2034	671	406	170	67	46	60	28,234	24,216	13,223	5,229	6,622	8,647	\$42.08	\$59.62	\$77.89	\$78.60	\$143.90	\$144.07	
2035	667	412	168	67	49	60	27,958	24,541	13,094	5,299	7,060	8,665	\$41.91	\$59.62	\$77.80	\$78.60	\$143.90	\$144.07	
2036	663	417	167	68	52	60	27,684	24,870	12,966	5,370	7,527	8,684	\$41.74	\$59.62	\$77.70	\$78.60	\$143.90	\$144.07	
2037	660	423	166	69	56	60	27,413	25,203	12,839	5,442	8,026	8,702	\$41.53	\$59.62	\$77.51	\$78.60	\$143.90	\$144.07	
2038	657	428	164	70	59	61	27,145	25,541	12,713	5,515	8,557	8,721	\$41.33	\$59.62	\$77.32	\$78.60	\$143.90	\$144.07	
2039	654	434	163	71	63	61	26,880	25,883	12,589	5,589	9,123	8,739	\$41.12	\$59.62	\$77.14	\$78.60	\$143.90	\$144.07	
2040	650	440	162	72	68	61	26,617	26,230	12,465	5,664	9,727	8,758	\$40.92	\$59.62	\$76.95	\$78.60	\$143.90	\$144.07	
2041	647	446	161	73	72	61	26,356	26,582	12,343	5,740	10,371	8,777	\$40.71	\$59.62	\$76.76	\$78.60	\$143.90	\$144.07	
2042	644	452	160	74	77	61	26,098	26,938	12,223	5,816	11,058	8,795	\$40.51	\$59.62	\$76.58	\$78.60	\$143.90	\$144.07	
2043	641	458	158	75	82	61	25,843	27,300	12,103	5,894	11,790	8,814	\$40.31	\$59.62	\$76.39	\$78.60	\$143.90	\$144.07	
2044	638	464	157	76	87	61	25,590	27,666	11,985	5,973	12,570	8,833	\$40.10	\$59.62	\$76.21	\$78.60	\$143.90	\$144.07	
2045	635	470	156	77	93	61	25,340	28,036	11,867	6,054	13,402	8,852	\$39.90	\$59.62	\$76.02	\$78.60	\$143.90	\$144.07	
2046	632	477	155	78	99	62	25,092	28,412	11,751	6,135	14,290	8,871	\$39.70	\$59.62	\$75.84	\$78.60	\$143.90	\$144.07	
2047	629	483	154	79	106	62	24,846	28,793	11,636	6,217	15,236	8,890	\$39.49	\$59.62	\$75.66	\$78.60	\$143.90	\$144.07	
2048	626	489	153	80	113	62	24,603	29,179	11,522	6,300	16,244	8,909	\$39.29	\$59.62	\$75.47	\$78.60	\$143.90	\$144.07	
2049	623	496	152	81	120	62	24,362	29,570	11,410	6,385	17,319	8,928	\$39.09	\$59.62	\$75.29	\$78.60	\$143.90	\$144.07	
2050	620	503	150	82	128	62	24,124	29,967	11,298	6,470	18,466	8,947	\$38.89	\$59.62	\$75.11	\$78.60	\$143.90	\$144.07	
2051	617	509	149	83	137	62	23,888	30,368	11,187	6,557	19,688	8,966	\$38.69	\$59.62	\$74.93	\$78.60	\$143.90	\$144.07	
2052	615	516	148	85	146	62	23,654	30,776	11,078	6,645	20,992	8,985	\$38.49	\$59.62	\$74.75	\$78.60	\$143.90	\$144.07	
2053	612	523	147	86	156	62	23,423	31,188	10,970	6,734	22,381	9,004	\$38.28	\$59.62	\$74.57	\$78.60	\$143.90	\$144.07	
2054	609	530	146	87	166	63	23,193	31,606	10,862	6,824	23,863	9,023	\$38.08	\$59.62	\$74.38	\$78.60	\$143.90	\$144.07	
2055	606	537	145	88	177	63	22,966	32,030	10,756	6,916	25,443	9,043	\$37.88	\$59.62	\$74.20	\$78.60	\$143.90	\$144.07	
													Average	\$40.88	\$59.62	\$76.80	\$78.60	\$143.90	\$144.07

\* MW values used in Encompass matched the maximum monthly MW value regardless of the month of the peak. This chart is based on the maximum monthly MW value each year as used in the modelling.