

Utility	NPV of RR	Nominal RR	Estimated First year Dekatherm	SNPV RR	Nominal RR	2022 Shared Savings Incentive	2022 CIP Expenditures	2022 Dekatherms saved	2022 Cost Recovery + Shared Benefits PIM		
CPE	\$94,212,768.46	\$129,026,536	4,103,369		\$22.96	\$31.44	\$7,673,591	\$39,057,099	2,003,321	\$23.33	\$4,103,368.76
MERC	\$101,013,294	\$150,514,040	3,221,846		\$31.35	\$46.72	\$1,246,952	\$10,187,470	410,281	\$27.87	\$3,221,846.44
Xcel Gas	\$75,827,955	\$ 183,587,265	3,708,496		\$20.45	\$49.50	\$3,578,029	19,857,191	920,504	\$25.46	\$3,708,496.33

Utility	NPV of RR	Nominal RR	Estimated First year kWh Saved	NPV RR	Nominal RR	2022 Shared Savings Incentive	2022 CIP Expenditures	2022 kWh saved	2022 Cost Recovery + Shared Benefits PIM			
Xcel Electric	\$79,300,219	\$127,186,989	496,942,488	\$	0.1596	\$	0.2559	\$24,271,202	\$	104,265,717	647,675,810	\$0.1985
OTP	\$110,449,256	\$ 163,657,989	525,526,771	\$	0.2102	\$	0.3114	\$2,414,490	\$	\$7,696,226	50,557,160	\$0.2000
MP	\$86,591,383	\$149,672,748	634,306,424	\$	0.1365	\$	0.2360	\$2,206,583	\$	\$9,635,730	76,400,068	\$0.1550

