

		Distribution Revenues less CCRC				
		2009	2010	2011	2012	2013
Residential						
	Actual	29,362,901	27,903,715	29,908,734	25,012,868	33,070,295
	Full Decoupling	29,484,298	29,644,723	30,465,307	28,081,194	30,970,674
	Weather Normalized Decoupling	29,628,481	29,531,179	29,924,317	25,044,975	33,093,299
Small C&I						
	Actual	1,382,281	1,306,573	1,442,954	1,196,928	2,108,400
	Full Decoupling	1,255,188	1,326,740	1,568,307	1,348,332	1,956,996
	Weather Normalized Decoupling	1,261,920	1,324,686	1,580,283	1,348,332	1,989,871
Large C&I						
	Actual	13,566,980	12,304,678	13,199,976	11,393,772	14,832,394
	Full Decoupling	12,218,324	11,916,050	13,012,596	12,233,481	13,465,244
	Weather Normalized Decoupling	12,218,324	11,727,715	12,907,268	10,026,622	13,465,244
Small Volume Interruptible & Joint						
	Actual	2,832,477	2,062,502	1,966,126	1,633,992	2,046,975
	Full Decoupling	2,581,973	2,313,006	1,831,022	1,646,101	1,824,474
Large Volume Interruptible & Joint						
	Actual	354,870	210,852	224,286	216,195	361,412
	Full Decoupling	326,591	239,131	236,499	241,406	335,072
Small Volume Transport						
	Actual	637,070	580,276	510,506	452,642	539,377
	Full Decoupling	596,978	540,183	568,392	510,528	597,262
Large Volume Transport						
	Actual	2,032,069	2,054,957	1,340,709	1,208,935	1,538,010
	Full Decoupling	2,171,365	2,138,606	1,531,065	1,399,291	1,361,057
Super Large Volume Transport						
	Actual	672,103	955,130	1,266,614	1,259,827	1,241,251
	Full Decoupling	756,752	875,435	1,161,622	1,154,835	1,136,260

*Weather Normalization is only applied to Residential, Small C&I, and Large C&I.

**Both Full Decoupling and Weather Normalized Decoupling take into account a 10% cap.