



PUBLIC DOCUMENT Trade Secret Information has been Excised

November 1, 2024

Mr. Will Seuffert
Executive Secretary
Minnesota Public Utilities Commission 350
Metro Square Building
121 East Seventh Place, Suite 350
St. Paul, Minnesota 55101-2147

Re: CenterPoint Energy 's Request for Change in Demand Units, Supplemental Filing Docket No. G008/M-24-146

Dear Mr. Seuffert:

On May 31, 2023, in Docket No. 23-221, the Company requested permission to 1) increase rate base in order to recover its Northern Natural Gas ("Northern" or "NNG") Contribution in Aid of Construction ("CIAC") for entitlements to be built for November 2023 in-service. Recovery would begin on January 1, 2024; 2) approval to update the NNG's discount rates to account for contractual changes that will occur on November 1, 2023; 3) approval to increase its per-unit demand costs on June 1, 2023 in order to reflect NNG's interim pre-settlement tariff rates put into place effective January 1, 2023 and additional tariff rate capacity added early spring 2023 and awarded during NNG's Generally Available Open Season; and 4) approval to update the Credit River additional capacity to be folded into our discounted rates beginning November 1, 2023.

On April 1, 2024, in Docket No. 24-146, the Company requested 1) approval of demand charges associated with the storage partnership transaction between Tenaska Gas Storage, LLC ("Tenaska") and East Cheyenne Gas Storage ("East Cheyenne") for firm storage services effective April 1, 2024, to March 31, 2029; 2) An update to the previously approved (Docket No. G008/M-18-462) Northern Natural Gas ("NNG") non-discounted rates to account for contractual changes; and 3) on November 1, 2024 to reflect updated seasonal reservation charges for swing gas supplies and may also supplement if additional capacity is acquired through capacity release.

Seasonal Reservation fees:

In the present filing, CenterPoint Energy has updated the Supplier Demand / Seasonal Swing Reservation for the 2024-2025 Winter season, which was unknown at the time of the April 1 Petition.

CenterPoint Energy updated its annual Supplier Demand Profile, which contains contracts for seasonal swing supplies. These expenses are incurred regardless of how much gas is called upon over the winter season, and costs are allocated 75% to Demand and 25% to Commodity. Changes will be reflected in the Company's November 2024 Purchased Gas Adjustment billing rates.

Additionally, NGPL storage demand was reduced approximately \$38,000 per contracted rates with NGPL.

The overall annual demand costs have decreased about \$382,000 when compared to the annual demand costs that were effective October 2024. The customer bill impact has decreased from \$1.4475/Dth to \$1.4443/Dth, or about \$0.0032/Dth. Annually for a residential customer using 89.0 Dekatherms, which is the final use-per-customer sales volume estimate authorized in the Company's 2021 Rate Case - Docket No. G008/GR-21-435, residential customers would see a \$0.28 decrease as of Nov. 1, 2024.

Estimate of Annual Demand Costs

October 89.0 x \$1.4475 = \$128.83 per year before "smoothing" adjustment

November $89.0 \times 1.4443 = 128.54 \text{ per year before "smoothing"}$

Difference \$0.28 per year

One of CenterPoint's main goals of its supply strategy is to prudently acquire additional storage to increase customers' overall price protection and price stabilization. This year the Company was successful in being awarded the following additional storage components:

- ANR Ventura Xpress Project Storage
 - 4.5 Bcf Storage Capacity
 - Maximum Deliverability of 75,000 Dth/day
 - Term of April 1, 2025 to March 31, 2040

Entitlement will be filed when new entitlement is acquired and set to impact customer bills.

CenterPoint Energy Resources Corp. d/b/a CenterPoint Energy Minnesota Gas has designated information in this document as trade secret. Specifically, Exhibit A, pages 1 and 2, and Exhibit C. The information meets the definition of trade secret in Minn. Stat. 13.37 subd.1(b) as follows: (1) the information was supplied by CenterPoint Energy, the affected organization; (2) CenterPoint Energy has taken all reasonable efforts to maintain the secrecy of the information, including protecting it from disclosure in this document; and (3) the protected information contains gas supply contract information which derives independent economic value, actual or potential, from not being generally known to, and not being readily ascertainable by proper means by other persons who can obtain economic value from its disclosure or use.

The attached pages detail the implementation of CenterPoint Energy's 2024-2025 Heating Season Supply Plan. Please contact me at (612) 321-4677 if you have any questions.

Sincerely,

/s/ Donald W. Wynia
Donald W. Wynia
Regulatory Analyst
Regulatory Services
Donald.Wynia@CenterPointEnergy.com

CERTIFICATE OF SERVICE

Donald Wynia served the above Request for Change in Demand for 2024-2025 (Docket No. G-008/M-24-146 Supplement) to all persons at the addresses indicated on the attached list by having the document delivered by electronic filing.

/s/

Donald Wynia Regulatory Analyst, Regulatory Services CenterPoint Energy

Date: November 1, 2024

Filing Upon a Change in Demand Minn. Rule 7829.1300, Subp. 2

CenterPoint Energy Summary of Exhibits

EXHIBIT A	Page 1	*Annual Demand Cost Calculation - Effective October 1, 2024
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Page 2 *Annual Demand Cost Calculation – Proposed November 1,

2024

EXHIBIT B Additional Information Request from the Department of Commerce

Additional information pursuant to the Department's request to all utilities concerning demand entitlement changes dated October 1, 1993.

B3 *Revised – Demand Profile

B4 Revised - Historic gas price change comparisons – Bill Impact

EXHIBIT C Supporting documentation

Page 1 - *Swing Supply Premium / Reservation

Page 2 - *Hedging Portfolio for 2024-2025 Winter Season. Provided as required in Docket No. G008/M-23-360.

NOTE: "*" denotes Non-Public Document

Docket No. G-008/M-24-146 EXHIBIT A, Page 1 of 2 PUBLIC DATA Contains Trade Secret Information

October-24

LV MDQ for Rate 84,480

Monthly Per-Therm Rate \$1.28552

Demand Summary

Total NNG Demand Bill \$139,710,639 Pipeline Contract Type Season Rate Type (DTH) RATE Number of Mo. Annual Cost Total Viking Demand Bill \$5,179,999 Pipeline Contract Type Season Rate Type (DTH) RATE Number of Mo. Annual Cost Total Trailblazer Demand Bill \$760,415 SUPPLY DEMAND Total Supply Demand Costs \$29,032,980 CAPACITY RELEASE/ ADJUSTMENTS NNG Capacity Release (February 2021 - October 31, 2027)
Annual AMA Payment UNITS RATE Months or Days Off-System Margin - per rate case 08-1075 Total Capacity Release/Adjustments Plus: Propane Costs
Annual Estimated Demand Expense Divided by: Annual Small Firm Demand Volume (2021 Rate Case Sales Volume-GR-21-435-TY)
(Annual Estimate Demand Expense less Total Demand Large Firm)
Small Firm Rate: \$0.14475
 Design Day: Large Firm
 112,155

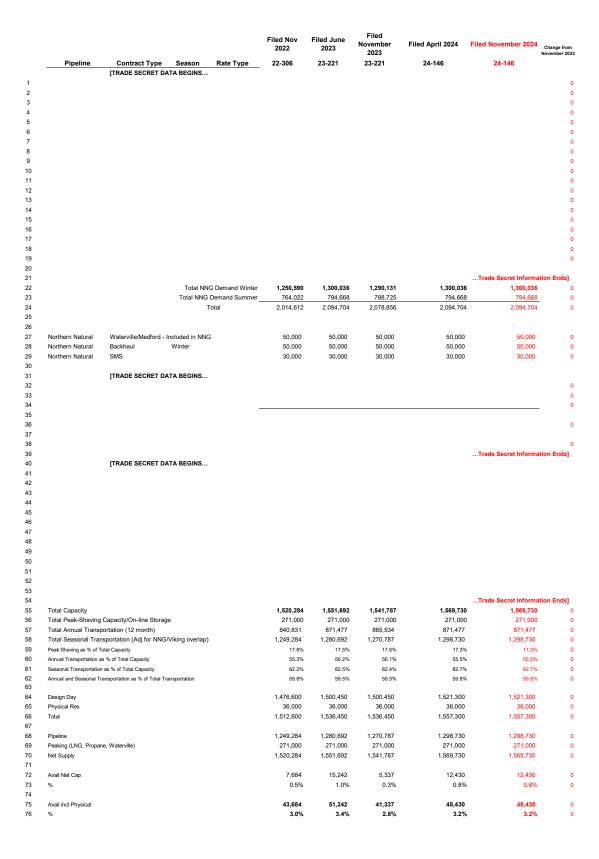
 Design Day: Total
 15,004,500

November-24

Docket No. G-008/M-24-146
EXHIBIT A, Page 2 of 2
NON-PUBLIC DATA
Contains Trade Secret Information

Demand Summary
considered Trade Secret

Pipeline	Contract Type	Season	Rate Typ	pe (DTH)	RATE	Number of Mo.	Annual Cost	Contract Start Date	Contract End Date	
					_					
						Total NNG Demand Bill	\$139,710,639			
Pipeline	Contract Type	Season	Rate Type	(DTH)	RATE	Number of Mo.	Annual Cost			
Pipeline	Contract Type	Season	Rate Type	(DTH)	RATE	Fotal Viking Demand Bill Number of Mo.	\$5,179,999 Annual Cost			
				(= 1.1)		-				
SUPPLY DEMA	ND					=				
				Seasonal Swing Reservatio		Allocation		A		
				Storage (NGPL FDD Storage (NNG)			В		
			East Cheye	BP Canada Storage Contrac nne/Tenaska Storage Contrac						
	EASE/ ADJUSTMENTS			Total Supply Demand Cost	5	•				
CAPACITY REL										
CAPACITY REL	NNG Capacity Rele	ase (February 2	021 - October 31, 2027)							
CAPACITY REL	NNG Capacity Rele Annual AMA Paymer	ease (February 2 nt		UNITS	RATE	Months or Days				
CAPACITY REL	NNG Capacity Rele	ease (February 2 nt		UNITS	RATE	Months or Days	\$ -			
CAPACITY REL	NNG Capacity Rele Annual AMA Paymer	ease (February 2 nt		/Adjustments		Months or Days				
CAPACITY REL	NNG Capacity Rele Annual AMA Paymer	ease (February 2 nt	8-1075 Total Capacity Release	/Adjustments Plus: Propa Annual Est	ne Costs imated Dema	and Expense	\$364,447 \$173,965,593			
CAPACITY REL	NNG Capacity Rele Annual AMA Paymer	ease (February 2 nt	8-1075 Total Capacity Release	/Adjustments	ine Costs imated Dema	and Expense e Sales Volume- GR-21-435-TY)	\$364,447			
CAPACITY REL Seasonal Swing Re NGPL Rate Reducti	NNG Capacity Rele Annual AMA Paymen Off-System Margin	ease (February 2 nt	8-1075 Total Capacity Release	/Adjustments Plus: Propa Annual Est Annual Small Firm Demand Volume	ine Costs imated Dema (2021 Rate Case Expense less	and Expense e Sales Volume- GR-21-435-TY) Total Demand Large Firm)	\$364,447 \$173,965,593 1,195,457,049			
Seasonal Swing Re	NNG Capacity Rele Annual AMA Paymen Off-System Margin	ease (February 2 nt	8-1075 Total Capacity Release	Adjustments Plus: Propu Annual Est Annual Small Firm Demand Volume (Annual Estimate Demand Design Day: Larg Design Day: Tar	ine Costs imated Dema : (2021 Rate Case Expense less "	and Expense e Sales Volume- GR-21-435-TV) Total Demand Large Firm) Small Firm Rate: 112,155	\$364,447 \$173,965,593 1,195,457,049			



CenterPoint Energy Minnesota Gas

Demand Entitlement: 2024-2025

Historic Price Change Comparison

		Last Demand						
		Change April 1,						
		2024 Demand					Percent	
	Last Rate Case	Change		November 1, 2024		Change From	Change (%)	Change (\$) From
	(G008/GR-21-	(G008/M-24-	October 1, 2024 -	Demand Change	Change From	Last Demand	From Most	October to
Residential	435)	146)	PGA	(G008/M-24-146)	Last Rate Case	Change	Recent PGA	November
Commodity Cost of Gas (WACOG) (4)	\$4.2905	\$1.6802	\$2.4740	\$2.6289	-38.73%	56.46%	6.26%	\$0.1549
Demand Cost of Gas (1)	\$1.2888	\$1.4475	\$1.4475	\$1.4443	12.07%	-0.22%	-0.22%	(\$0.0032)
Commodity Margin (2) (3) (5)	\$2.50430	\$2.9019	\$2.9019	\$2.9019	15.88%	0.00%	0.00%	\$0.0000
Total Cost of Gas	\$8.0836	\$6.0296	\$6.8234	\$6.9751	-13.71%	15.68%	2.22%	15.17%
Average Annual Usage (Dk)	89	89	89	89				
Average Annual Total Cost of Gas	\$719.44	\$536.63	\$607.28	\$620.78	-13.71%	15.68%	2.22%	\$13.5013
Average Annual Total Demand Cost of Gas								(\$0.2848)

		Last Demand						
		Change April 1,						
		2024 Demand					Percent	
	Last Rate Case	Change		November 1, 2024		Change From	Change (%)	Change (\$) From
	(G008/GR-21-	(G008/M-24-	October 1, 2024 -	Demand Change	Change From	Last Demand	From Most	October to
Commercial/Industrial Firm - A	435)	146)	PGA	(G008/M-24-146)	Last Rate Case	Change	Recent PGA	November
Commodity Cost of Gas (WACOG) (4)	\$4.2905	\$1.6802	\$2.4740	\$2.6289	-38.73%	56.46%	6.26%	\$0.1549
Demand Cost of Gas (1)	\$1.2888	\$1.4475	\$1.4475	\$1.4443	12.07%	-0.22%	-0.22%	(\$0.0032)
Commodity Margin (2) (3) (5)	\$2.6411	\$3.8897	\$3.8897	\$3.8897	47.28%	0.00%	0.00%	\$0.0000
Total Cost of Gas	\$8.2204	\$7.0174	\$7.8112	\$7.9629	(\$0.0313)	13.47%	1.94%	15.17%
Average Annual Usage (Dk)	81	81	81	81				
Average Annual Total Cost of Gas	\$664.21	\$567.01	\$631.14	\$644.99	-2.89%	13.75%	2.19%	\$13.8499
Average Annual Total Demand Cost of Gas					•			(\$0.26)

		Last Demand						
		Change April 1,						
		2024 Demand					Percent	
	Last Rate Case	Change		November 1, 2024		Change From	Change (%)	Change (\$) From
	(G008/GR-21-	(G008/M-24-	October 1, 2024 -	Demand Change	Change From	Last Demand	From Most	October to
Commercial/Industrial Firm - B	435)	146)	PGA	(G008/M-24-146)	Last Rate Case	Change	Recent PGA	November
Commodity Cost of Gas (WACOG) (4)	\$4.2905	\$1.6802	\$2.4740	\$2.6289	-38.73%	56.46%	6.26%	\$0.1549
Demand Cost of Gas (1)	\$1.2888	\$1.4475	\$1.4475	\$1.4443	12.07%	-0.22%	-0.22%	(\$0.0032)
Commodity Margin (2) (3) (5)	\$2.0380	\$2.4691	\$2.4691	\$2.4691	21.15%	0.00%	0.00%	\$0.0000
Total Cost of Gas	\$7.6173	\$5.5968	\$6.3906	\$6.5423	-14.11%	16.89%	2.37%	15.17%
Average Annual Usage (Dk)	730	730	730	731				
Average Annual Total Cost of Gas	\$5,560.63	\$4,085.66	\$4,665.14	\$4,782.42	-13.99%	17.05%	2.51%	\$117.2833
Average Annual Total Demand Cost of Gas								(\$2.34)

		Last Demand						1
		Change April 1,						1
		2024 Demand					Percent	I
	Last Rate Case	Change		November 1, 2024		Change From	Change (%)	Change (\$) From
	(G008/GR-21-	(G008/M-24-	October 1, 2024 -	Demand Change	Change From	Last Demand	From Most	October to
Commercial/Industrial Firm - C	435)	146)	PGA	(G008/M-24-146)	Last Rate Case	Change	Recent PGA	November
Commodity Cost of Gas (WACOG) (4)	\$4.2905	\$1.6802	\$2.4740	\$2.6289	-38.73%	56.46%	6.26%	\$0.1549
Demand Cost of Gas (1)	\$1.2888	\$1.4475	\$1.4475	\$1.4443	12.07%	-0.22%	-0.22%	(\$0.0032)
Commodity Margin (2) (3) (5)	\$1.7360	\$1.9325	\$1.9325	\$1.9325	11.32%	0.00%	0.00%	\$0.0000
Total Cost of Gas	\$7.3153	\$5.0602	\$5.8540	\$6.0057	-17.90%	18.69%	2.59%	15.17%
Average Annual Usage (Dk)	12,076	12,076	12,076	12,076				
Average Annual Total Cost of Gas	\$88,336.64	\$61,104.95	\$70,690.56	\$72,522.43	-17.90%	18.69%	2.59%	\$1,831.87
Average Annual Total Demand Cost of Gas								(\$38.64)

	Last Rate Case	Last Demand Change April 1, 2024 Demand Change		November 1, 2024		Change From	Percent Change (%)	Change (\$) From
Larga Camaral Samina	(G008/GR-21-	(G008/M-24-	October 1, 2024 -	Demand Change	Change From	Last Demand	From Most	October to
Large General Service	435)	146)	PGA	(G008/M-24-146)	Last Rate Case	Change	Recent PGA	November \$0.1540
Commodity Cost of Gas (WACOG) (4)	\$4.2905	\$3.1141	\$2.4740	-	-38.73%	-15.58%		
Commodity Margin (2) (3) (5)	\$0.8301	\$1.0029	\$1.0029	\$1.0029	20.82%	0.00%	0.00%	\$0.0000
Commodity Charges	\$5.1206	\$4.1170	\$3.4769	\$3.6318	-29.07%	-11.79%	4.46%	\$0.1549
LV Demand Cost of Gas (1)	\$9.9733	\$12.3733	\$12.8552	\$12.8270	28.61%	3.67%	-0.22%	(\$0.0282)
LV Demand Delivery Charge	\$4.8303	\$6.3303	\$6.3303	\$6.3303	31.05%	0.00%	0.00%	\$0.0000
Average Annual Usage (Dk)	47,751	47,751	47,751	47,751				
Average Daily MDQ Usage (Dk)	7,282	8,448	8,448	8,448				-
Average Annual Total Cost of Gas	\$352,316	\$423,966	\$328,106	\$335,265		-20.92%	2.18%	\$7,158.47
Average Annual Total Demand Cost of Gas								(\$238.23)

Summary	Commodity	Demand	Demand	Demand	Total	Total
Change from most recent PGA	Change	Change	Change	Change	Change	Change
Customer Class	<u>(\$/Dk)</u>	(Percent)	<u>(\$/DK)</u>	<u>(\$/DK)</u>	<u>(\$/Dk)</u>	(Percent)
Residential	\$0.1549	-0.22%	-\$0.0032	\$0.0000	\$13.50	2.22%
Commercial/Industrial Firm A	\$0.1549	-0.22%	-\$0.0032	\$0.0000	\$13.85	2.19%
Commercial/Industrial Firm B	\$0.1549	-0.22%	-\$0.0032	\$0.0000	\$117.28	2.51%
Commercial/Industrial Firm C	\$0.1549	-0.22%	-\$0.0032	\$0.0000	\$1,831.87	2.59%
Large General Service	\$0.1549	-0.22%	-\$0.0282	\$0.0000	\$7,158.47	2.18%

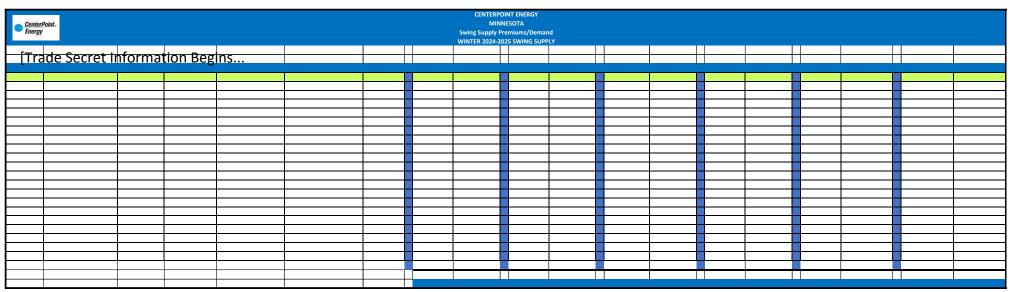
⁽¹⁾ Does not include Demand Smoothing Adjustment

⁽²⁾ Does not reflect Decoupling, GAP, Interim or GCR Factors.

^{(3) 2021} Rate Case - tariff value for Last Rate Case and Last Demand Change. Reflect base rate plus CCRA

⁽⁴⁾ Actual WACOG for historical timeframes / 2021 Rate Case Base value in Settlement

⁽⁵⁾ Actual Billed for historical (Base+CCRA) / 2021 Rate Case Base settled tariff value and CCRA



...Trade Secret Information Ends]

						CENTERPOIN MINNES									
						WINTER 2024-2									
RFP Date	TERM	Detail	PIPELINE	Rec Pt	SUPPLIER	PRICE		FLOOR	COLLAR	PREMIUM	Nov	Dec	Jan	Feb	Mar
Trad	e Secret In	ormatio	n Beg	ns											
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