

Attachment A

Xcel Energy estimates the total capital cost of the Project to be [PROTECTED DATA BEGINS PROTECTED DATA ENDS] (2028 dollars), excluding AFUDC. This equates to [PROTECTED DATA BEGINS PROTECTED DATA ENDS]. Table 1 below contains a breakdown of these costs.¹

Table 1
Updated Cost Estimate Breakdown

Category	Cost
	[PROTECTED DATA BEGINS
Owner Provided Equipment	\$ [REDACTED]
EPC & Balance of Plant	\$ [REDACTED]
Consultant Contracts	\$ [REDACTED]
Internal Labor & Expenses	\$ [REDACTED]
Overhead & Loadings	\$ [REDACTED]
Total Contingency	\$ [REDACTED]
Project Total	\$ [REDACTED] [PROTECTED DATA ENDS]

Table 2
Recent Combustion Turbine Projects with Costs Similar to
Lyon County Generating Station Project

Project Name	Utility	Nameplate Capacity (MW)	Estimated In-Service Date	\$/kW
				[PROTECTED DATA BEGINS
South Oak Creek	Wisconsin Electric Power Company	1,100 MW	2027 / 2028	[REDACTED]
Chesterfield Energy Reliability Center	Virginia Electric and	944 MW	2029	[REDACTED]

¹ Xcel Energy Comments in Support of Certificate of Need Application (Feb. 4, 2026).

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	Power Company			
Red Oak Ridge Energy Center	Invenergy	1,125 MW	2029	
R. M. Schahfer Generating Station	Northern Indiana Public Service Company	400 MW	2027	
NIPSCo RM Schahfer – CT Project	Northern Indiana Public Service Company	400 MW	2026	
Lyon County Generating Station	Xcel Energy	420 MW	2028	
Urquhart Replacement Unit	Dominion Energy South Carolina	200 MW	2028	
Cayuga Combined Cycle	Duke Energy	1,476 MW	2029 / 2030	
Siebrecht Project	NorthWestern Energy	131.2 MW	2030	
Paris RICE	Wisconsin Electric Power Company	128 MW	2026	
Toronto Power Plant Project	Western Minn. Munic. Power Agency	145 MW	2028	

PROTECTED DATA ENDS]

**Table 3
Turbine Pricing Escalation Over Time**

Facility	Equipment Ordered	Type	Cost
[PROTECTED DATA BEGINS			

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[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

PROTECTED DATA ENDS]