

Addendum to Staff Briefing Papers for the April 23, 2015 Commission Agenda Meeting

Minnesota Energy Resources Corporation Allocation of Incentive Compensation Amounts by Customer Class

Docket No. 13-617

Line No.	Description	Total (1)	Firm Sales						Transport									
			Residential (2) 1/	SC&I (3) 1/	LC&I (4) 1/	SVI (5) 1/	LVI (6) 1/	SVJ (7) 1/	SVI (8) 1/	SVJ (9) 1/	LVI (10) 1/	LVJ (11) 1/	SLVJ (12) 2/	SLVI (13) 2/	LVI (14) 2/	LVJ (15) 2/	RESALE (16) 2/	
1	Incentive																	
2	Compensation	1,231,630	3/ 950,215	58,995	138,614	15,184	6,493	479	1,624	1,387	16,875	6,438	17,778	6,378	6,349	4,706	113	
3	Percentage																	
4	To Total By																	
5	Customer Class		<u>77.16%</u>	<u>4.79%</u>	<u>11.25%</u>	<u>1.23%</u>	<u>0.53%</u>	<u>0.04%</u>	<u>0.13%</u>	<u>0.11%</u>	<u>1.37%</u>	<u>0.52%</u>	<u>1.44%</u>	<u>0.52%</u>	<u>0.52%</u>	<u>0.38%</u>	<u>0.01%</u>	
6	Percentage Total																	
7	Including Residential,																	
8	SC&I, and LC&I Customers				<u>93.20%</u>													
9	Percentage Total																	
10	By Sales and Transport																	
11	Customers							<u>95.00%</u>										<u>5.00%</u>

1/ Includes MERC's incentive compensation amounts allocated to both NNG and Consolidated customers.

2/ Includes MERC's NNG customers, MERC's does not have any Consolidated customers receiving this service.

3/ Amount included in Docket No. 13-617 as Incentive Compensation.