

Demand Response Cost Recovery Alternatives

Modified Method 1: Flat per kWh charge (LP DR energy included; LP Other energy included)

Recovery target	\$	12.6	million
Retail Recovery target (84.360%)	\$	10.6	million
Test Year Usage (Firm)		8,864,975	MWh
Test Year Usage (LP/Other)		603,570	MWh
DR Billing units		<u>9,468,545</u>	MWh
Flat usage charge for all customers	\$	0.001123	per kWh