

CenterPoint Energy Minnesota Gas
Revenue Apportionment
Test Year Ending December 31, 2024
Plan Year Ending December 31, 2025

Docket No. G008/GR-23-173
Attachment B

	Settlement			
	2024		2025	
	\$ Increase	% Increase	\$ Increase	% Increase
Residential - Sales Service	\$ 27,571,658	3.6%	\$ 13,042,195	1.6%
Commercial A - Sales Service	\$ 1,146,548	4.3%	\$ 590,720	2.1%
Comm/Ind B - Sales Service	\$ 3,523,999	6.1%	\$ 2,548,853	4.1%
Comm/Ind C - Sale Service	\$ 21,010,079	6.3%	\$ 19,722,456	5.6%
Comm/Ind C - Transport Service	\$ 433,852	18.4%	\$ 403,918	14.6%
SVDF A--Sales Service	\$ 409,653	5.0%	\$ 226,613	2.7%
SVDF A--Sales Service Economic Curtailment	\$ 327,505	2.5%	\$ 349,422	2.6%
SVDF A--Transport	\$ 27,955	11.9%	\$ 19,922	7.4%
SVDF A--Transport Economic Curtailment	\$ 28,792	7.5%	\$ 30,718	7.5%
SVDF B--Sales Service	\$ 293,644	5.2%	\$ 155,536	2.4%
SVDF B--Sales Service Economic Curtailment	\$ 153,854	1.5%	\$ 244,464	2.4%
Total SVDF B--Transport	\$ 59,761	19.1%	\$ 29,942	8.0%
Total SVDF B--Transport Economic Curtailment	\$ 50,912	10.0%	\$ 47,054	8.3%
Large General Firm Sales Service	\$ 368,010	4.2%	\$ 298,415	3.2%
Large Volume Firm Transportation Service	\$ 701,084	18.6%	\$ 627,397	14.1%
Large Volume Firm Transportation - MR	\$ 432,952	3.3%	\$ 271,138	2.0%
Large Volume Dual Fuel-Sales Service	\$ 606,991	5.7%	\$ 454,577	4.0%
Large Volume Dual Fuel-Sales Service-Econ Curtail	\$ 750,020	4.3%	\$ 691,493	3.8%
Large Volume Dual Fuel--MR-Sales Service	\$ 240,656	2.6%	\$ 249,251	2.5%
Large Volume Dual Fuel-Transport	\$ 1,000,482	25.3%	\$ 926,447	18.7%
Large Volume Dual Fuel-Transport Econ Curtail	\$ 1,111,512	17.2%	\$ 1,403,271	18.5%
Large Volume Dual Fuel- MR- Transport	\$ 522,883	12.1%	\$ 318,866	6.6%
	\$ 60,772,802	4.7%	\$ 42,652,668	3.1%

The percentage increase is not based on base rate revenues. Instead, it is based on total operating revenues which includes gas sales.