

CenterPoint Energy
GAP Annual Compliance: Bad Debt Expense

Docket No. G-008/M-25-38
June 30, 2025
Schedule B
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Line	Description	2024		
1	Difference in % Tot pmt req paid		20.6%	
2	Total Payment requested	\$	3,846,729	
3	Diff in Tot pmt req paid	\$	791,968	
4	Incremental LIHEAP - annual report	\$	(390,267)	
5	Total GAP credits	\$	6,852,335	
6	Change in custo payments, LIHEAP, and GAP cr	\$	7,254,036	
7				
8	Change in A/R balance	\$	(7,254,036)	
9	Write-off/Arrears percentage		5.9%	
10	Write-off reduction	\$	(431,550)	
11	Bad Debt Expense reduction, minimum	\$	(431,550)	
12				
13		before GAP	on GAP	Difference
14	Total Payment requested, 2024 GAP Participants	\$ 17,825,867	\$ 3,846,729	
15				
16	Total Full payment	\$ 1,524,367	\$ 532,616	
17	Total Partial payment	\$ 1,407,458	\$ 612,351	
18	Total on-account payment	\$ 38,764	\$ 81,718	
19	Total Payments	\$ 2,970,589	\$ 1,226,685	
20				
21	Tot Pmt/Tot Pmt requested	16.7%	31.9%	15.2%
22				
23	Total Payment requested, 2024 GAP Participants	\$ 17,825,867		
24	Percent change in average bill from 2023 to 2024	28%		
25	Change in tot pmt requested due to 2023 to 2024 chgs	\$ 4,924,776	-35.2%	-5.4%
26	Tot pmt requested, 2024 pro forma	\$ 22,750,643		
27	Tot pmt requested, 2024 on GAP actual	\$ 3,846,729		
28	Change in tot pmt requested due to GAP	\$ (18,903,914)	135.2%	20.6%
29	Total change in tot pmt requested, 2023 to 2024	\$ (13,979,138)	100.0%	15.2%