

	Electric						Gas					
	Annual Electric Energy Savings (kWh)	Gross Energy Savings	Energy Efficiency Budget (\$Million)	Performance Incentive	\$/kWh	% of expenditure	Annual Gas Energy Savings (Dth)	Gross Energy Savings	Energy Efficiency Budget (\$Million)	Performance Incentive	\$/Dth	% of expenditure
2019			\$107,500,000	\$4,905,009					\$31,600,000	\$1,460,570		
2020	178,423,000	220,547,590	\$111,100,000	\$5,054,448	0.023	4.5%	446,621	492,959	\$34,300,000	\$1,578,601	3.20	4.6%
2021	139,478,000	172,407,911	\$116,800,000	\$5,500,000	0.032	4.7%	425,359	469,491	\$35,000,000	\$1,700,000	3.62	4.9%
2022	143,872,000	177,839,308	\$122,600,000	\$5,500,000	0.031	4.5%	448,390	494,912	\$36,700,000	\$1,700,000	3.43	4.6%
2020-22	153,924,333	190,264,936	116,833,333	5,351,483	0.028	4.6%	440,123	485,787	35,333,333	1,659,534	3.416	4.7%

Electric Utilities	Net Annual Energy Savings (kWh) 3,461,294,000	Gross Annual Energy Savings (kWh) 4,278,484,549	Spending \$ 1,995,000,000	Incentive \$114,000,000	Incentive/Savings \$0.027	Incentive/Spending 5.71%
Gas Utilities	Net Annual Energy Savings (Dth) <u>9,588,621</u>	Gross Annual Energy Savings (Dth) 10,583,467	Spending \$799,500,000	Incentive \$23,000,000	Incentive/Savings \$2.173	Incentive/Spending 2.88%

Electric Utilities	Year	Annual Energy Savings (with			Incentive/Savings (with NTG			
		Annual Energy Savings (kWh)	NTG factor applied)	Spending	Incentive	Incentive/Savings	factor applied)	Incentive/Spending
Eversource	2019	267,261,000	330,359,703	\$142,245,101	\$8,751,797	\$0.033	\$0.026	6.15%
	2020	199,885,000	247,076,638	\$147,662,638	\$7,770,609	\$0.039	\$0.031	5.26%
	2021	182,450,000	225,525,340	\$161,241,025	\$6,913,829	\$0.038	\$0.031	4.29%
United Illuminating	2019	60,806,000	75,161,928	\$29,856,605	\$1,903,458	\$0.031	\$0.025	6.38%
	2020	49,849,000	61,618,047	\$33,682,887	\$993,299	\$0.020	\$0.016	2.95%
	2021	41,497,000	51,294,190	\$36,966,170	\$1,584,066	\$0.038	\$0.031	4.29%
Overall	2019	328,067,000	405,521,632	\$172,101,706	\$10,655,255	\$0.026	\$0.026	6.19%
	2020	249,734,000	308,694,685	\$181,345,525	\$8,763,908	\$0.028	\$0.028	4.83%
	2021	223,947,000	276,819,530	\$198,207,195	\$8,497,895	\$0.031	\$0.031	4.29%
Annual avg	2019-21	267,249,333	330,345,282	\$183,884,809	\$9,305,686	\$0.028	\$0.028	5.06%

Gas Utilities	Year	Annual Energy Savings (with			Incentive/Savings (with NTG				
		Annual Energy Savings (MMcf)	Spending	Incentive	Annual Energy Savings (Dth)	NTG factor applied)	Incentive/savings	factor applied)	Incentive/Expenditure
Eversource	2019	303.7	\$20,462,853	\$1,057,175	303,700	335,210	\$3.481	\$3.154	5.17%
	2020	267.5	\$22,314,798	\$1,277,162	267,520	295,276	\$4.774	\$4.325	5.72%
	2021	213.7	\$20,705,187	\$888,370	213,728	235,903	\$4.157	\$3.766	4.29%
Connecticut Natural Gas	2019	201.7	\$14,185,297	\$854,443	201,700	222,627	\$4.236	\$3.838	6.02%
	2020	194.3	\$12,884,689	\$727,765	194,270	214,426	\$3.746	\$3.394	5.65%
	2021	174.6	\$16,751,296	\$718,107	174,639	192,758	\$4.112	\$3.725	4.29%
Southern Connecticut Gas	2019	212.6	\$13,089,459	\$900,581	212,600	234,658	\$4.236	\$3.838	6.88%
	2020	198.7	\$14,148,696	\$629,890	198,720	219,338	\$3.170	\$2.872	4.45%
	2021	173.1	\$15,093,401	\$646,714	173,087	191,045	\$3.736	\$3.385	4.28%
Overall	2019	718.0	\$47,737,609	\$2,812,199	718,000	792,494	\$3.917	\$3.549	5.89%
	2020	660.5	\$49,348,183	\$2,634,817	660,511	729,041	\$3.989	\$3.614	5.34%
	2021	561.5	\$52,549,884	\$2,253,191	561,454	619,707	\$4.013	\$3.636	4.29%
Annual avg	2019-20	647	49,878,559	2,566,736	646,655	713,747	\$3.969	\$3.596	5.15%

Electric EE							Gas EE				
Year	Performance Incentive	Net Savings (kWh)	Gross Savings (kWh)	\$/kWh	Expenditure	Incentives as % of Expenditures	Incentive (includes lost revenues)	Lost Revenue	Net Savings (Dth)	Gross Savings (Dth)	\$/Dth
2019	\$ 11,750,000	504,156,414	623,184,690	0.019	\$ 94,687,636	12%	\$ 3,917,718	\$ 682,209	649,298	716,664	4.51
2020	\$ 16,500,000	466,645,244	576,817,360	0.029	\$ 89,925,283	18%	\$ 4,449,309	\$ 893,946	727,480	802,958	4.43
2021	\$ 16,500,000	488,491,674	603,821,600	0.027	\$ 92,169,335	18%	\$ 5,824,243	\$ 1,418,885	812,605	896,915	4.91
2022	\$ 16,500,000	477,289,002	589,974,044	0.028	\$ 101,929,406	16%	\$ 6,371,680	\$ 1,747,041	841,127	928,396	4.98
2019-22	\$ 15,312,500	\$ 484,145,584	\$ 598,449,423	0.026	\$ 94,677,915	16%	\$ 5,140,738	\$ 1,185,520	\$ 757,628	\$ 836,233	4.730

SCE

	Net Energy Savings (kWh)	Gross Energy Savings (kWh)	Performance Incentive	\$/kWh
2017		1,555,000,000	\$16,991,955	\$0.011
2018	1,348,000,000	1,666,254,635	\$14,979,346	\$0.009
2019	1,174,000,000	1,451,174,289	\$14,200,000	\$0.010
Average over 2017-2019				\$0.010

SoCalGas

	Net Energy Savings (Dth)	Gross Energy Savings (Dth)	Performance Incentive	\$/Dth
2017		4,010,000	\$1,090,366	\$0.272
2018	5180000	5,717,439	\$2,537,921	\$0.444
2019	5530000	6,103,753	\$3,000,000	\$0.492
Average over 2017-2019				\$0.402