

Total - CenterPoint Energy

Spending & Savings	2014 (A)	Notes:
Total CIP Expenditures	\$23,701,520	
% Total CIP Expenditures / Adjusted GOR	2.67%	This figure does not match the figure calculated by ESP. This is the actual percent of CIP expenditures divided by the adjusted GOR. See Table 2 in the Company's 2014 Status Report in the Compliance Overview.
Total Low Income Expenditures	\$2,604,092	This figure does not match the figure calculated by ESP. This is the actual 2014 CIP expenditures on low-income customers. See Table 3 in the Company's 2014 Status Report in the Compliance Overview.
% Low Income Exp / Res Gross Operating Revenue	0.46%	This figure does not match the figure calculated by ESP. This is the actual percent of 2014 low-income expenditures divided by the average GOR from residential customers. See Table 3 in the Company's 2014 Status Report in the Compliance Overview.
Total Savings (MCF)	1,701,718	This figure was calculated by ESP and does not match the Company's 2014 claimed energy savings figure, as filed in the Company's 2014 Status Report (1,701,716 MCF) due to rounding in ESP.
% Total Savings / Annual Energy Sales	1.25%	This figure does not match the figure calculated by ESP. This is the percent of 2014 CIP energy savings divided by the 2009-2011 average, weather normalized sales from non-exempt customers. See Table 1 in the Company's 2014 Status Report in the Compliance Overview.

Sales Info	2014		
Category	Cust#	MCF Sales	GOR (\$)
Residential	756,226	77,973,404	734,583,883
Commercial	67,554	57,342,359	458,854,002
Industrial	364	7,623,691	47,002,965
Farm	0	0	0
Other	572	45,752,607	-23,790,148
Total	824,716	188,692,061	1,216,650,702

Program	2014				
Program Name	Program Design Manager	Spend (\$)	Annual MCF Savings	Spend/ Annual MCF Savings	Spend/Lifetime MCF Savings
ASI Rebate Project - Interim Offering (CEE QA Projects)	CenterPoint Energy	47,317	0	0.000	0.000
C/I Custom Rebate Project	CenterPoint Energy	1,170,797	143,951	8.133	0.542
C/I Education and Training	CenterPoint Energy	104,428	0	0.000	0.000
C/I Heating and Water Heating Project	CenterPoint Energy	3,538,546	791,154	4.473	0.298
C/I Natural Gas Energy Analysis	CenterPoint Energy	106,526	0	0.000	0.000
CEE Community Energy Services	CenterPoint Energy	0	0	0.000	0.000
Commercial/Industrial Project	CenterPoint Energy	0	0	0.000	0.000
Electronic Ignition Hearth Rebate	CenterPoint Energy	295,699	10,849	27.256	5.451
EnerChange	CenterPoint Energy	287,692	0	0.000	0.000
Energy Design Assistance	CenterPoint Energy	507,796	29,308	17.326	2.475
Engineering Assistance Project	CenterPoint Energy	46,435	0	0.000	0.000
Food Service Rebate Project	CenterPoint Energy	576,362	48,515	11.880	0.792
General Energy Efficiency Awareness	CenterPoint Energy	577,952	0	0.000	0.000
Home Energy Squad	CenterPoint Energy	756,675	18,685	40.496	8.099
LEED Certification Assistance	CenterPoint Energy	245	0	0.000	0.000
Low Income Rental Research Pilot	CenterPoint Energy	0	0	0.000	0.000
Low-Income Energy Efficiency Kits	CenterPoint Energy	0	0	0.000	0.000
Low-Income Heating System Tune-Ups	CenterPoint Energy	79,283	1,352	58.641	3.909
Low-Income Multi-Family Building Rebate	CenterPoint Energy	118,839	9,165	12.967	2.593
Low-Income Rental Efficiency Project	CenterPoint Energy	65,996	107	616.786	123.357
Low-Income Weatherization	CenterPoint Energy	1,779,574	9,521	186.910	12.461
Non-Profit Affordable Housing	CenterPoint Energy	163,593	1,841	88.861	17.772
Planning and Regulatory Affairs	CenterPoint Energy	89,776	0	0.000	0.000
Process Efficiency	CenterPoint Energy	188,760	10,566	17.865	1.191
Project Development	CenterPoint Energy	169,933	208	816.984	0.000
Recommissioning	CenterPoint Energy	74,117	7,547	9.821	0.655
Residential Attic Weatherization Rebate	CenterPoint Energy	432,955	0	0.000	0.000
Residential Convection Oven Rebate	CenterPoint Energy	0	0	0.000	0.000
Residential Energy Audit	CenterPoint Energy	446,919	0	0.000	0.000
Residential Energy Efficiency Kits	CenterPoint Energy	110,876	13,972	7.936	1.587
Residential High-Efficiency Heating System Rebate	CenterPoint Energy	6,795,762	236,425	28.744	1.916
Residential High-Efficiency Water Heater Rebate	CenterPoint Energy	956,474	15,797	60.548	6.055
Residential Home Energy Reports	CenterPoint Energy	1,513,994	96,990	15.610	3.122
Residential Low Flow Showerhead and Faucet Aerators	CenterPoint Energy	519,980	112,902	4.606	0.461
Residential Wall Insulation Rebate	CenterPoint Energy	7,311	0	0.000	0.000
Residential Weatherization Rebate Project	CenterPoint Energy	105,168	3,265	32.211	1.611
Whole Home New Construction	CenterPoint Energy	2,065,739	139,598	14.798	0.987
Total		23,701,520	1,701,718	13.928	1.024

Category	2014			
Category Name	Spend (\$)	Annual MCF Savings	Spend/ Annual MCF Savings	Spend/Lifetime MCF Savings
Food Service	576,362	48,515	11.880	0.792
General Marketing and Education	577,952	0	0.000	0.000
Low Income Weatherization	1,779,574	9,521	186.910	12.461
Market Research and Product Development	169,933	208	816.984	0.000
Non-Residential Building Energy Audits / Analysis	106,526	0	0.000	0.000
Non-Residential Custom Efficiency	1,170,797	143,951	8.133	0.542
Non-Residential Space Heating (Non-Heat Pumps)	3,538,546	791,154	4.473	0.298
Non-Residential Whole Building - Non-Process Related	507,796	29,308	2.475	2.475
Other - Direct	0	0	0.000	0.000
Other - Indirect	89,776	0	0.000	0.000
Residential Behavioral Change	1,513,994	96,990	15.610	3.122
Residential Building Envelope	592,751	3,265	181.547	9.077
Residential Domestic Hot Water	1,476,454	128,699	11.472	1.147
Residential Energy Audits / Analysis	446,919	0	0.000	0.000
Residential Space Heating (non-Heat Pumps)	6,875,045	237,777	28.914	1.928
Specialty Low Income	348,428	11,113	31.353	6.271

Specialty Non-Residential	701,677	18,113	2,583	2,583
Specialty Residential	1,163,250	43,506	5,348	5,348
Whole House	2,065,739	139,598	14,798	0,987
Total	23,701,520	1,701,718	13,928	1,024

Exemptions - CenterPoint Energy

2014		
Year	MCF Sales	GOR (\$)
2009	19,654,004	
2010	28,069,018	
2011	25,024,842	30,723,563
2014 Adjustment	24,249,288	0

Program Name: ASI Rebate Project - Interim Offering (CEE QA Projects)
Program Design Manager: CenterPoint Energy
Category: Residential Building Envelope

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$0.00
Administration (2011-present)	\$0.00
Evaluation, Measurement & Verification	\$0.00
Advertising & Promotion	\$0.00
Incentives	\$47,317.08
Other	\$0.00
Total Utility Costs	\$47,317.08
Program Participants	
Total Participants	102
% of Spending by Customer Segments	
Residential	100%
Commerical	0%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	0.0%
Budget % (% of Total Utility Costs)	0.0%
Energy Savings	
Annual MCF Saved	0
Cost per Annual MCF Saved	\$0.0000
Benefit/Cost Ratios	
Utility Ratio	
Utility NPV	
Ratepayer Ratio	
Ratepayer NPV	
Participant Ratio	
Participant NPV	
Societal Ratio	
Societal NPV	

Program Name: C/I Custom Rebate Project
Program Design Manager: CenterPoint Energy
Category: Non-Residential Custom Efficiency

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$370,550.70
Administration (2011-present)	\$26,876.21
Evaluation, Measurement & Verification	\$279,485.25
Advertising & Promotion	\$111,390.00
Incentives	\$382,495.00
Other	\$0.00
Total Utility Costs	\$1,170,797.16
Program Participants	
Total Participants	61
% of Spending by Customer Segments	
Residential	0%
Commerical	100%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	0.0%
Budget % (% of Total Utility Costs)	0.0%
Energy Savings	
Annual MCF Saved	143,951
Cost per Annual MCF Saved	\$8.1333
Benefit/Cost Ratios	
Utility Ratio	8.74
Utility NPV	\$8,471,716
Ratepayer Ratio	0.91
Ratepayer NPV	(\$907,412)
Participant Ratio	3.10
Participant NPV	\$6,595,363
Societal Ratio	3.38
Societal NPV	\$9,599,679

Program Name: C/I Education and Training
Program Design Manager: CenterPoint Energy
Category: Specialty Non-Residential

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$80,607.69
Administration (2011-present)	\$23,820.07
Evaluation, Measurement & Verification	\$0.00
Advertising & Promotion	\$0.00
Incentives	\$0.00
Other	\$0.00
Total Utility Costs	\$104,427.76
Program Participants	
Total Participants	1,236
% of Spending by Customer Segments	
Residential	0%
Commerical	100%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	0.0%
Budget % (% of Total Utility Costs)	0.0%
Energy Savings	
Annual MCF Saved	0
Cost per Annual MCF Saved	\$0.0000
Benefit/Cost Ratios	
Utility Ratio	
Utility NPV	
Ratepayer Ratio	
Ratepayer NPV	
Participant Ratio	
Participant NPV	
Societal Ratio	
Societal NPV	

Program Name: C/I Heating and Water Heating Project
Program Design Manager: CenterPoint Energy
Category: Non-Residential Space Heating (Non-Heat Pumps)

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$814,557.29
Administration (2011-present)	\$39,940.86
Evaluation, Measurement & Verification	\$181,748.43
Advertising & Promotion	\$215,285.71
Incentives	\$2,287,013.85
Other	\$0.00
Total Utility Costs	\$3,538,546.14
Program Participants	
Total Participants	5,909
% of Spending by Customer Segments	
Residential	0%
Commerical	100%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	0.0%
Budget % (% of Total Utility Costs)	0.0%
Energy Savings	
Annual MCF Saved	791,154
Cost per Annual MCF Saved	\$4.4726
Benefit/Cost Ratios	
Utility Ratio	9.77
Utility NPV	\$29,005,566
Ratepayer Ratio	0.83
Ratepayer NPV	(\$6,720,855)
Participant Ratio	4.93
Participant NPV	\$30,184,705
Societal Ratio	4.45
Societal NPV	\$31,766,688

Program Name: C/I Natural Gas Energy Analysis
Program Design Manager: CenterPoint Energy
Category: Non-Residential Building Energy Audits / Analysis

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$102,986.25
Administration (2011-present)	\$0.00
Evaluation, Measurement & Verification	\$0.00
Advertising & Promotion	\$3,539.73
Incentives	\$0.00
Other	\$0.00
Total Utility Costs	\$106,525.98
Program Participants	
Total Participants	63
% of Spending by Customer Segments	
Residential	0%
Commerical	100%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	0.0%
Budget % (% of Total Utility Costs)	0.0%
Energy Savings	
Annual MCF Saved	0
Cost per Annual MCF Saved	\$0.0000
Benefit/Cost Ratios	
Utility Ratio	
Utility NPV	
Ratepayer Ratio	
Ratepayer NPV	
Participant Ratio	
Participant NPV	
Societal Ratio	
Societal NPV	

Program Name: CEE Community Energy Services
Program Design Manager: CenterPoint Energy
Category: Specialty Non-Residential

	2014 Actual
	Inactive
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	
Administration (2011-present)	
Evaluation, Measurement & Verification	
Advertising & Promotion	
Incentives	
Other	
Total Utility Costs	\$0.00
Program Participants	
Total Participants	
% of Spending by Customer Segments	
Residential	
Commerical	
Industrial	
Farm	
Other	
Total % of Spending	0%
Low-Income Participation	
Participant % (% of Total Participants)	0.0%
Budget % (% of Total Utility Costs)	0.0%
Energy Savings	
Annual MCF Saved	
Cost per Annual MCF Saved	\$0.0000
Benefit/Cost Ratios	
Utility Ratio	
Utility NPV	
Ratepayer Ratio	
Ratepayer NPV	
Participant Ratio	
Participant NPV	
Societal Ratio	
Societal NPV	

Program Name: Commercial/Industrial Project
Program Design Manager: CenterPoint Energy
Category: Other - Direct

	2014 Actual
	Inactive
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	
Administration (2011-present)	
Evaluation, Measurement & Verification	
Advertising & Promotion	
Incentives	
Other	
Total Utility Costs	\$0.00
Program Participants	
Total Participants	
% of Spending by Customer Segments	
Residential	
Commerical	
Industrial	
Farm	
Other	
Total % of Spending	0%
Low-Income Participation	
Participant % (% of Total Participants)	
Budget % (% of Total Utility Costs)	
Energy Savings	
Annual MCF Saved	
Cost per Annual MCF Saved	\$0.0000
Benefit/Cost Ratios	
Utility Ratio	
Utility NPV	
Ratepayer Ratio	
Ratepayer NPV	
Participant Ratio	
Participant NPV	
Societal Ratio	
Societal NPV	

Program Name: Electronic Ignition Hearth Rebate
 Program Design Manager: CenterPoint Energy
 Category: Specialty Residential

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$53,120.78
Administration (2011-present)	\$2,853.04
Evaluation, Measurement & Verification	\$0.00
Advertising & Promotion	\$18,070.17
Incentives	\$221,655.00
Other	\$0.00
Total Utility Costs	\$295,698.99
Program Participants	
Total Participants	2,477
% of Spending by Customer Segments	
Residential	100%
Commerical	0%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	0.2%
Budget % (% of Total Utility Costs)	0.2%
Energy Savings	
Annual MCF Saved	10,849
Cost per Annual MCF Saved	\$27.2559
Benefit/Cost Ratios	
Utility Ratio	2.76
Utility NPV	\$486,874
Ratepayer Ratio	0.63
Ratepayer NPV	(\$456,580)
Participant Ratio	3.27
Participant NPV	\$1,055,300
Societal Ratio	2.06
Societal NPV	\$571,975

Program Name: EnerChange
Program Design Manager: CenterPoint Energy
Category: Specialty Non-Residential

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$287,691.71
Administration (2011-present)	\$0.00
Evaluation, Measurement & Verification	\$0.00
Advertising & Promotion	\$0.00
Incentives	\$0.00
Other	\$0.00
Total Utility Costs	\$287,691.71
Program Participants	
Total Participants	0
% of Spending by Customer Segments	
Residential	0%
Commerical	100%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	0.0%
Budget % (% of Total Utility Costs)	0.0%
Energy Savings	
Annual MCF Saved	0
Cost per Annual MCF Saved	\$0.0000
Benefit/Cost Ratios	
Utility Ratio	
Utility NPV	
Ratepayer Ratio	
Ratepayer NPV	
Participant Ratio	
Participant NPV	
Societal Ratio	
Societal NPV	

Program Name: Energy Design Assistance
Program Design Manager: CenterPoint Energy
Category: Non-Residential Whole Building - Non-Process Related

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$350,315.61
Administration (2011-present)	\$2,853.04
Evaluation, Measurement & Verification	\$0.00
Advertising & Promotion	\$0.00
Incentives	\$154,627.53
Other	\$0.00
Total Utility Costs	\$507,796.18
Program Participants	
Total Participants	106
% of Spending by Customer Segments	
Residential	0%
Commerical	100%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	0.0%
Budget % (% of Total Utility Costs)	0.0%
Energy Savings	
Annual MCF Saved	29,308
Cost per Annual MCF Saved	\$17.3262
Benefit/Cost Ratios	
Utility Ratio	5.46
Utility NPV	\$2,117,145
Ratepayer Ratio	0.75
Ratepayer NPV	(\$859,343)
Participant Ratio	0.88
Participant NPV	(\$433,261)
Societal Ratio	1.03
Societal NPV	\$103,359

Program Name: Engineering Assistance Project
Program Design Manager: CenterPoint Energy
Category: Specialty Non-Residential

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$22,116.66
Administration (2011-present)	\$1,221.10
Evaluation, Measurement & Verification	\$11,309.97
Advertising & Promotion	\$0.00
Incentives	\$11,787.50
Other	\$0.00
Total Utility Costs	\$46,435.23
Program Participants	
Total Participants	5
% of Spending by Customer Segments	
Residential	0%
Commerical	100%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	0.0%
Budget % (% of Total Utility Costs)	0.0%
Energy Savings	
Annual MCF Saved	0
Cost per Annual MCF Saved	\$0.0000
Benefit/Cost Ratios	
Utility Ratio	
Utility NPV	
Ratepayer Ratio	
Ratepayer NPV	
Participant Ratio	
Participant NPV	
Societal Ratio	
Societal NPV	

Program Name: Food Service Rebate Project
 Program Design Manager: CenterPoint Energy
 Category: Food Service

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$102,906.38
Administration (2011-present)	\$5,895.52
Evaluation, Measurement & Verification	\$42,461.15
Advertising & Promotion	\$41,345.54
Incentives	\$383,753.70
Other	\$0.00
Total Utility Costs	\$576,362.29
Program Participants	
Total Participants	600
% of Spending by Customer Segments	
Residential	0%
Commerical	100%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	0.0%
Budget % (% of Total Utility Costs)	0.0%
Energy Savings	
Annual MCF Saved	48,515
Cost per Annual MCF Saved	\$11.8801
Benefit/Cost Ratios	
Utility Ratio	5.25
Utility NPV	\$2,291,977
Ratepayer Ratio	0.74
Ratepayer NPV	(\$997,892)
Participant Ratio	2.64
Participant NPV	\$2,268,360
Societal Ratio	2.39
Societal NPV	\$2,256,714

Program Name: General Energy Efficiency Awareness
Program Design Manager: CenterPoint Energy
Category: General Marketing and Education

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$1,184.74
Administration (2011-present)	\$33.64
Evaluation, Measurement & Verification	\$0.00
Advertising & Promotion	\$576,734.00
Incentives	\$0.00
Other	\$0.00
Total Utility Costs	\$577,952.38
Program Participants	
Total Participants	0
% of Spending by Customer Segments	
Residential	0%
Commerical	0%
Industrial	0%
Farm	0%
Other	100%
Total % of Spending	0%
Low-Income Participation	
Participant % (% of Total Participants)	0.0%
Budget % (% of Total Utility Costs)	0.0%
Energy Savings	
Annual MCF Saved	0
Cost per Annual MCF Saved	\$0.0000
Benefit/Cost Ratios	
Utility Ratio	
Utility NPV	
Ratepayer Ratio	
Ratepayer NPV	
Participant Ratio	
Participant NPV	
Societal Ratio	
Societal NPV	

Program Name: Home Energy Squad
 Program Design Manager: CenterPoint Energy
 Category: Specialty Residential

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$594,049.94
Administration (2011-present)	\$2,853.04
Evaluation, Measurement & Verification	\$0.00
Advertising & Promotion	\$159,771.84
Incentives	\$0.00
Other	\$0.00
Total Utility Costs	\$756,674.82
Program Participants	
Total Participants	2,477
% of Spending by Customer Segments	
Residential	100%
Commerical	0%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	9.2%
Budget % (% of Total Utility Costs)	9.2%
Energy Savings	
Annual MCF Saved	18,685
Cost per Annual MCF Saved	\$40.4964
Benefit/Cost Ratios	
Utility Ratio	1.08
Utility NPV	\$55,772
Ratepayer Ratio	0.46
Ratepayer NPV	(\$887,481)
Participant Ratio	9.76
Participant NPV	\$1,017,215
Societal Ratio	1.13
Societal NPV	\$114,892

Program Name: LEED Certification Assistance
Program Design Manager: CenterPoint Energy
Category: Specialty Non-Residential

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$245.36
Administration (2011-present)	\$0.00
Evaluation, Measurement & Verification	\$0.00
Advertising & Promotion	\$0.00
Incentives	\$0.00
Other	\$0.00
Total Utility Costs	\$245.36
Program Participants	
Total Participants	0
% of Spending by Customer Segments	
Residential	0%
Commerical	100%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	0.0%
Budget % (% of Total Utility Costs)	0.0%
Energy Savings	
Annual MCF Saved	0
Cost per Annual MCF Saved	\$0.0000
Benefit/Cost Ratios	
Utility Ratio	
Utility NPV	
Ratepayer Ratio	
Ratepayer NPV	
Participant Ratio	
Participant NPV	
Societal Ratio	
Societal NPV	

Program Name: Low Income Rental Research Pilot
Program Design Manager: CenterPoint Energy
Category: Non-Residential Whole Building - Non-Process Related

	2014 Actual
	Inactive
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	
Administration (2011-present)	
Evaluation, Measurement & Verification	
Advertising & Promotion	
Incentives	
Other	
Total Utility Costs	\$0.00
Program Participants	
Total Participants	
% of Spending by Customer Segments	
Residential	
Commerical	
Industrial	
Farm	
Other	
Total % of Spending	0%
Low-Income Participation	
Participant % (% of Total Participants)	0.0%
Budget % (% of Total Utility Costs)	0.0%
Energy Savings	
Annual MCF Saved	
Cost per Annual MCF Saved	\$0.0000
Benefit/Cost Ratios	
Utility Ratio	
Utility NPV	
Ratepayer Ratio	
Ratepayer NPV	
Participant Ratio	
Participant NPV	
Societal Ratio	
Societal NPV	

Program Name: Low-Income Energy Efficiency Kits
Program Design Manager: CenterPoint Energy
Category: Specialty Low Income

	2014 Actual
	Inactive
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	
Administration (2011-present)	
Evaluation, Measurement & Verification	
Advertising & Promotion	
Incentives	
Other	
Total Utility Costs	\$0.00
Program Participants	
Total Participants	
% of Spending by Customer Segments	
Residential	
Commerical	
Industrial	
Farm	
Other	
Total % of Spending	0%
Low-Income Participation	
Participant % (% of Total Participants)	100.0%
Budget % (% of Total Utility Costs)	100.0%
Energy Savings	
Annual MCF Saved	
Cost per Annual MCF Saved	\$0.0000
Benefit/Cost Ratios	
Utility Ratio	
Utility NPV	
Ratepayer Ratio	
Ratepayer NPV	
Participant Ratio	
Participant NPV	
Societal Ratio	
Societal NPV	

Program Name: Low-Income Heating System Tune-Ups
Program Design Manager: CenterPoint Energy
Category: Residential Space Heating (non-Heat Pumps)

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$77,657.24
Administration (2011-present)	\$0.00
Evaluation, Measurement & Verification	\$0.00
Advertising & Promotion	\$1,625.71
Incentives	\$0.00
Other	\$0.00
Total Utility Costs	\$79,282.95
Program Participants	
Total Participants	751
% of Spending by Customer Segments	
Residential	100%
Commerical	0%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	100.0%
Budget % (% of Total Utility Costs)	100.0%
Energy Savings	
Annual MCF Saved	1,352
Cost per Annual MCF Saved	\$58.6412
Benefit/Cost Ratios	
Utility Ratio	0.20
Utility NPV	(\$59,242)
Ratepayer Ratio	0.16
Ratepayer NPV	(\$77,628)
Participant Ratio	
Participant NPV	\$19,552
Societal Ratio	0.22
Societal NPV	(\$60,453)

Program Name: Low-Income Multi-Family Building Rebate
 Program Design Manager: CenterPoint Energy
 Category: Specialty Low Income

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$2,172.24
Administration (2011-present)	\$5,706.08
Evaluation, Measurement & Verification	\$0.00
Advertising & Promotion	\$7,157.55
Incentives	\$103,802.76
Other	\$0.00
Total Utility Costs	\$118,838.63
Program Participants	
Total Participants	156
% of Spending by Customer Segments	
Residential	0%
Commerical	100%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	100.0%
Budget % (% of Total Utility Costs)	100.0%
Energy Savings	
Annual MCF Saved	9,165
Cost per Annual MCF Saved	\$12.9666
Benefit/Cost Ratios	
Utility Ratio	5.15
Utility NPV	\$461,289
Ratepayer Ratio	0.73
Ratepayer NPV	(\$210,188)
Participant Ratio	2.19
Participant NPV	\$417,927
Societal Ratio	2.11
Societal NPV	\$420,529

Program Name: **Low-Income Rental Efficiency Project**
 Program Design Manager: **CenterPoint Energy**
 Category: **Specialty Low Income**

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$43,097.11
Administration (2011-present)	\$2,853.04
Evaluation, Measurement & Verification	\$0.00
Advertising & Promotion	\$20,045.97
Incentives	\$0.00
Other	\$0.00
Total Utility Costs	\$65,996.12
Program Participants	
Total Participants	5
% of Spending by Customer Segments	
Residential	100%
Commerical	0%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	100.0%
Budget % (% of Total Utility Costs)	100.0%
Energy Savings	
Annual MCF Saved	107
Cost per Annual MCF Saved	\$616.7862
Benefit/Cost Ratios	
Utility Ratio	0.15
Utility NPV	(\$52,233)
Ratepayer Ratio	0.00
Ratepayer NPV	(\$63,929)
Participant Ratio	2.10
Participant NPV	\$9,374
Societal Ratio	0.21
Societal NPV	(\$57,626)

Program Name: Low-Income Weatherization
Program Design Manager: CenterPoint Energy
Category: Low Income Weatherization

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$1,776,721.27
Administration (2011-present)	\$2,853.04
Evaluation, Measurement & Verification	\$0.00
Advertising & Promotion	\$0.00
Incentives	\$0.00
Other	\$0.00
Total Utility Costs	\$1,779,574.31
Program Participants	
Total Participants	511
% of Spending by Customer Segments	
Residential	100%
Commerical	0%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	100.0%
Budget % (% of Total Utility Costs)	100.0%
Energy Savings	
Annual MCF Saved	9,521
Cost per Annual MCF Saved	\$186.9104
Benefit/Cost Ratios	
Utility Ratio	0.42
Utility NPV	(\$957,596)
Ratepayer Ratio	0.28
Ratepayer NPV	(\$1,830,249)
Participant Ratio	
Participant NPV	\$1,231,476
Societal Ratio	0.60
Societal NPV	(\$686,761)

Program Name: Non-Profit Affordable Housing
 Program Design Manager: CenterPoint Energy
 Category: Specialty Low Income

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$30,844.76
Administration (2011-present)	\$3,485.47
Evaluation, Measurement & Verification	\$0.00
Advertising & Promotion	\$3,072.55
Incentives	\$126,190.00
Other	\$0.00
Total Utility Costs	\$163,592.78
Program Participants	
Total Participants	75
% of Spending by Customer Segments	
Residential	100%
Commerical	0%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	100.0%
Budget % (% of Total Utility Costs)	100.0%
Energy Savings	
Annual MCF Saved	1,841
Cost per Annual MCF Saved	\$88.8608
Benefit/Cost Ratios	
Utility Ratio	0.94
Utility NPV	(\$9,571)
Ratepayer Ratio	0.43
Ratepayer NPV	(\$186,769)
Participant Ratio	
Participant NPV	\$378,008
Societal Ratio	5.95
Societal NPV	\$180,229

Program Name: Planning and Regulatory Affairs
Program Design Manager: CenterPoint Energy
Category: Other - Indirect

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$4,184.59
Administration (2011-present)	\$85,591.22
Evaluation, Measurement & Verification	\$0.00
Advertising & Promotion	\$0.00
Incentives	\$0.00
Other	\$0.00
Total Utility Costs	\$89,775.81
Program Participants	
Total Participants	0
% of Spending by Customer Segments	
Residential	0%
Commerical	0%
Industrial	0%
Farm	0%
Other	100%
Total % of Spending	0%
Low-Income Participation	
Participant % (% of Total Participants)	
Budget % (% of Total Utility Costs)	
Energy Savings	
Annual MCF Saved	0
Cost per Annual MCF Saved	\$0.0000
Benefit/Cost Ratios	
Utility Ratio	
Utility NPV	
Ratepayer Ratio	
Ratepayer NPV	
Participant Ratio	
Participant NPV	
Societal Ratio	
Societal NPV	

Program Name: Process Efficiency
Program Design Manager: CenterPoint Energy
Category: Specialty Non-Residential

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$153,673.51
Administration (2011-present)	\$5,706.08
Evaluation, Measurement & Verification	\$0.00
Advertising & Promotion	\$0.00
Incentives	\$29,380.00
Other	\$0.00
Total Utility Costs	\$188,759.59
Program Participants	
Total Participants	2
% of Spending by Customer Segments	
Residential	0%
Commerical	100%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	0.0%
Budget % (% of Total Utility Costs)	0.0%
Energy Savings	
Annual MCF Saved	10,566
Cost per Annual MCF Saved	\$17.8648
Benefit/Cost Ratios	
Utility Ratio	4.21
Utility NPV	\$566,916
Ratepayer Ratio	0.92
Ratepayer NPV	(\$66,455)
Participant Ratio	1.66
Participant NPV	\$261,568
Societal Ratio	1.89
Societal NPV	\$509,524

Program Name: Project Development
Program Design Manager: CenterPoint Energy
Category: Market Research and Product Development

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$152,814.43
Administration (2011-present)	\$17,118.24
Evaluation, Measurement & Verification	\$0.00
Advertising & Promotion	\$0.00
Incentives	\$0.00
Other	\$0.00
Total Utility Costs	\$169,932.67
Program Participants	
Total Participants	1
% of Spending by Customer Segments	
Residential	0%
Commerical	0%
Industrial	0%
Farm	0%
Other	100%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	0.0%
Budget % (% of Total Utility Costs)	0.0%
Energy Savings	
Annual MCF Saved	208
Cost per Annual MCF Saved	\$816.9840
Benefit/Cost Ratios	
Utility Ratio	0.09
Utility NPV	(\$144,241)
Ratepayer Ratio	0.08
Ratepayer NPV	(\$161,445)
Participant Ratio	3.24
Participant NPV	\$11,901
Societal Ratio	0.12
Societal NPV	(\$149,784)

Program Name: **Recommissioning**
Program Design Manager: **CenterPoint Energy**
Category: **Specialty Non-Residential**

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$13,994.77
Administration (2011-present)	\$0.00
Evaluation, Measurement & Verification	\$0.00
Advertising & Promotion	\$0.00
Incentives	\$60,122.46
Other	\$0.00
Total Utility Costs	\$74,117.23
Program Participants	
Total Participants	24
% of Spending by Customer Segments	
Residential	0%
Commerical	100%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	0.0%
Budget % (% of Total Utility Costs)	0.0%
Energy Savings	
Annual MCF Saved	7,547
Cost per Annual MCF Saved	\$9.8208
Benefit/Cost Ratios	
Utility Ratio	3.94
Utility NPV	\$203,774
Ratepayer Ratio	0.80
Ratepayer NPV	(\$69,731)
Participant Ratio	0.58
Participant NPV	(\$241,708)
Societal Ratio	0.56
Societal NPV	(\$269,346)

Program Name: Residential Attic Weatherization Rebate
Program Design Manager: CenterPoint Energy
Category: Residential Building Envelope

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$145,717.77
Administration (2011-present)	\$5,594.81
Evaluation, Measurement & Verification	\$0.00
Advertising & Promotion	\$15,728.38
Incentives	\$265,913.67
Other	\$0.00
Total Utility Costs	\$432,954.63
Program Participants	
Total Participants	592
% of Spending by Customer Segments	
Residential	100%
Commerical	0%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	3.9%
Budget % (% of Total Utility Costs)	3.9%
Energy Savings	
Annual MCF Saved	0
Cost per Annual MCF Saved	\$0.0000
Benefit/Cost Ratios	
Utility Ratio	
Utility NPV	
Ratepayer Ratio	
Ratepayer NPV	
Participant Ratio	
Participant NPV	
Societal Ratio	
Societal NPV	

Program Name: Residential Convection Oven Rebate
Program Design Manager: CenterPoint Energy
Category: Specialty Residential

	2014 Actual
	Inactive
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	
Administration (2011-present)	
Evaluation, Measurement & Verification	
Advertising & Promotion	
Incentives	
Other	
Total Utility Costs	\$0.00
Program Participants	
Total Participants	
% of Spending by Customer Segments	
Residential	
Commerical	
Industrial	
Farm	
Other	
Total % of Spending	0%
Low-Income Participation	
Participant % (% of Total Participants)	
Budget % (% of Total Utility Costs)	
Energy Savings	
Annual MCF Saved	
Cost per Annual MCF Saved	\$0.0000
Benefit/Cost Ratios	
Utility Ratio	
Utility NPV	
Ratepayer Ratio	
Ratepayer NPV	
Participant Ratio	
Participant NPV	
Societal Ratio	
Societal NPV	

Program Name: Residential Energy Audit
Program Design Manager: CenterPoint Energy
Category: Residential Energy Audits / Analysis

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$391,650.89
Administration (2011-present)	\$2,853.04
Evaluation, Measurement & Verification	\$0.00
Advertising & Promotion	\$52,415.38
Incentives	\$0.00
Other	\$0.00
Total Utility Costs	\$446,919.31
Program Participants	
Total Participants	2,067
% of Spending by Customer Segments	
Residential	100%
Commerical	0%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	3.3%
Budget % (% of Total Utility Costs)	3.3%
Energy Savings	
Annual MCF Saved	0
Cost per Annual MCF Saved	\$0.0000
Benefit/Cost Ratios	
Utility Ratio	
Utility NPV	
Ratepayer Ratio	
Ratepayer NPV	
Participant Ratio	
Participant NPV	
Societal Ratio	
Societal NPV	

Program Name: Residential Energy Efficiency Kits
 Program Design Manager: CenterPoint Energy
 Category: Specialty Residential

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$106,108.01
Administration (2011-present)	\$2,853.04
Evaluation, Measurement & Verification	\$0.00
Advertising & Promotion	\$1,915.20
Incentives	\$0.00
Other	\$0.00
Total Utility Costs	\$110,876.25
Program Participants	
Total Participants	3,154
% of Spending by Customer Segments	
Residential	100%
Commerical	0%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	5.0%
Budget % (% of Total Utility Costs)	5.0%
Energy Savings	
Annual MCF Saved	13,972
Cost per Annual MCF Saved	\$7.9356
Benefit/Cost Ratios	
Utility Ratio	4.88
Utility NPV	\$401,884
Ratepayer Ratio	0.69
Ratepayer NPV	(\$222,963)
Participant Ratio	
Participant NPV	\$735,690
Societal Ratio	5.82
Societal NPV	\$520,792

Program Name: Residential High-Efficiency Heating System Rebate
Program Design Manager: CenterPoint Energy
Category: Residential Space Heating (non-Heat Pumps)

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$423,299.48
Administration (2011-present)	\$23,887.41
Evaluation, Measurement & Verification	\$0.00
Advertising & Promotion	\$136,850.00
Incentives	\$6,211,725.00
Other	\$0.00
Total Utility Costs	\$6,795,761.89
Program Participants	
Total Participants	45,467
% of Spending by Customer Segments	
Residential	100%
Commerical	0%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	2.5%
Budget % (% of Total Utility Costs)	2.7%
Energy Savings	
Annual MCF Saved	236,425
Cost per Annual MCF Saved	\$28.7438
Benefit/Cost Ratios	
Utility Ratio	2.76
Utility NPV	\$11,179,899
Ratepayer Ratio	0.63
Ratepayer NPV	(\$10,490,909)
Participant Ratio	2.10
Participant NPV	\$19,170,306
Societal Ratio	1.44
Societal NPV	\$7,958,574

Program Name: Residential High-Efficiency Water Heater Rebate
Program Design Manager: CenterPoint Energy
Category: Residential Domestic Hot Water

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$107,115.71
Administration (2011-present)	\$11,442.16
Evaluation, Measurement & Verification	\$6,768.27
Advertising & Promotion	\$46,738.30
Incentives	\$784,410.00
Other	\$0.00
Total Utility Costs	\$956,474.44
Program Participants	
Total Participants	7,675
% of Spending by Customer Segments	
Residential	100%
Commerical	0%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	3.1%
Budget % (% of Total Utility Costs)	3.2%
Energy Savings	
Annual MCF Saved	15,797
Cost per Annual MCF Saved	\$60.5479
Benefit/Cost Ratios	
Utility Ratio	1.17
Utility NPV	\$155,600
Ratepayer Ratio	0.48
Ratepayer NPV	(\$1,141,905)
Participant Ratio	1.22
Participant NPV	\$451,625
Societal Ratio	0.67
Societal NPV	(\$742,344)

Program Name: Residential Home Energy Reports
Program Design Manager: CenterPoint Energy
Category: Residential Behavioral Change

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$1,509,852.91
Administration (2011-present)	\$2,853.04
Evaluation, Measurement & Verification	\$0.00
Advertising & Promotion	\$1,287.72
Incentives	\$0.00
Other	\$0.00
Total Utility Costs	\$1,513,993.67
Program Participants	
Total Participants	178,794
% of Spending by Customer Segments	
Residential	100%
Commerical	0%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	3.3%
Budget % (% of Total Utility Costs)	3.3%
Energy Savings	
Annual MCF Saved	96,990
Cost per Annual MCF Saved	\$15.6098
Benefit/Cost Ratios	
Utility Ratio	1.15
Utility NPV	\$205,926
Ratepayer Ratio	0.47
Ratepayer NPV	(\$1,797,982)
Participant Ratio	
Participant NPV	\$2,087,835
Societal Ratio	1.22
Societal NPV	\$317,203

Program Name: Residential Low Flow Showerhead and Faucet Aerators
Program Design Manager: CenterPoint Energy
Category: Residential Domestic Hot Water

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$481,555.54
Administration (2011-present)	\$8,559.12
Evaluation, Measurement & Verification	\$0.00
Advertising & Promotion	\$29,865.32
Incentives	\$0.00
Other	\$0.00
Total Utility Costs	\$519,979.98
Program Participants	
Total Participants	65,646
% of Spending by Customer Segments	
Residential	100%
Commerical	0%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	4.3%
Budget % (% of Total Utility Costs)	4.3%
Energy Savings	
Annual MCF Saved	112,902
Cost per Annual MCF Saved	\$4.6056
Benefit/Cost Ratios	
Utility Ratio	8.40
Utility NPV	\$3,598,866
Ratepayer Ratio	0.74
Ratepayer NPV	(\$1,450,196)
Participant Ratio	
Participant NPV	\$5,944,720
Societal Ratio	10.03
Societal NPV	\$4,574,420

Program Name: Residential Wall Insulation Rebate
Program Design Manager: CenterPoint Energy
Category: Residential Building Envelope

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$111.27
Administration (2011-present)	\$0.00
Evaluation, Measurement & Verification	\$0.00
Advertising & Promotion	\$0.00
Incentives	\$7,200.00
Other	\$0.00
Total Utility Costs	\$7,311.27
Program Participants	
Total Participants	24
% of Spending by Customer Segments	
Residential	100%
Commerical	0%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	8.3%
Budget % (% of Total Utility Costs)	8.3%
Energy Savings	
Annual MCF Saved	0
Cost per Annual MCF Saved	\$0.0000
Benefit/Cost Ratios	
Utility Ratio	
Utility NPV	
Ratepayer Ratio	
Ratepayer NPV	
Participant Ratio	
Participant NPV	
Societal Ratio	
Societal NPV	

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Program Name: Residential Weatherization Rebate Project
Program Design Manager: CenterPoint Energy
Category: Residential Building Envelope

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$5,225.00
Administration (2011-present)	\$0.00
Evaluation, Measurement & Verification	\$0.00
Advertising & Promotion	\$0.00
Incentives	\$99,943.44
Other	\$0.00
Total Utility Costs	\$105,168.44
Program Participants	
Total Participants	217
% of Spending by Customer Segments	
Residential	100%
Commerical	0%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	0.0%
Budget % (% of Total Utility Costs)	0.0%
Energy Savings	
Annual MCF Saved	3,265
Cost per Annual MCF Saved	\$32.2109
Benefit/Cost Ratios	
Utility Ratio	2.94
Utility NPV	\$190,386
Ratepayer Ratio	0.63
Ratepayer NPV	(\$166,452)
Participant Ratio	1.43
Participant NPV	\$193,440
Societal Ratio	1.02
Societal NPV	\$8,020

Program Name: Whole Home New Construction
Program Design Manager: CenterPoint Energy
Category: Whole House

	2014 Actual
	Active
Utility Cost Components	
Delivery and Administration (2008-2010)	
Delivery (2011-present)	\$2,034,446.44
Administration (2011-present)	\$2,978.86
Evaluation, Measurement & Verification	\$0.00
Advertising & Promotion	\$2,058.95
Incentives	\$26,255.00
Other	\$0.00
Total Utility Costs	\$2,065,739.25
Program Participants	
Total Participants	2,186
% of Spending by Customer Segments	
Residential	100%
Commerical	0%
Industrial	0%
Farm	0%
Other	0%
Total % of Spending	100%
Low-Income Participation	
Participant % (% of Total Participants)	0.0%
Budget % (% of Total Utility Costs)	0.0%
Energy Savings	
Annual MCF Saved	139,598
Cost per Annual MCF Saved	\$14.7978
Benefit/Cost Ratios	
Utility Ratio	6.39
Utility NPV	\$10,414,425
Ratepayer Ratio	0.72
Ratepayer NPV	(\$4,844,828)
Participant Ratio	2.92
Participant NPV	\$15,359,726
Societal Ratio	1.98
Societal NPV	\$9,798,991

