



Minnesota Department of Commerce

Telecommunications Access Minnesota

2013 Annual Report to the Public Utilities Commission

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EXECUTIVE SUMMARY

In order to provide equal access to the telecommunications network for people who are deaf, hard of hearing, speech disabled, or physically disabled, the Minnesota Legislature created what is now known as the Telecommunications Access Minnesota (TAM) program. Minnesota Relay and the Telephone Equipment Distribution (TED) Program were established to achieve this objective, and are funded by a surcharge on all wired and wireless telephone access lines in the state of Minnesota. The current TAM surcharge is \$0.06 per access line; by statute, the surcharge may not exceed \$0.20 per access line.

The state procedures and requirements regulating Minnesota Relay, the Telephone Equipment Distribution Program, and the Telecommunications Access Minnesota fund fall under Minnesota Statute § 237.50 – 237.56 and Minnesota Rules, Chapter 8775.

The state contracts with Communication Service for the Deaf for the provision of Telecommunications Relay Services (TRS) in Minnesota. The contract is effective from July 1, 2006, through June 30, 2014. In 2013, Minnesota consumers placed 624,286 relay calls for a total of 1.57 million conversation minutes of use. Overall, the number of Minnesota Relay calls declined in 2013 as more and more consumers transition to Internet-based relay services, which are under the Federal Communications Commission's jurisdiction. However, the number of *conversation minutes* for Speech-to-Speech and CapTel relay calls increased; consumers are making less of these calls, but are talking for longer periods.

The TED Program is administered through an interagency agreement between the Department of Human Services – Deaf and Hard of Hearing Services Division and the Department of Commerce – TAM Program. In 2013, the TED Program served 935 new participants, 2,223 repeat participants, and distributed 2,029 telecommunications and auxiliary devices.

The TED Program also provides Minnesota Relay Outreach services (via an interagency agreement) from Deaf and Hard of Hearing Services Division offices located in St. Paul, Mankato, St. Cloud, Duluth, and Moorhead. In 2013, the TED Program performed 89 outreach activities reaching 3,167 Minnesotans.

In addition to Minnesota Relay and the TED Program, three additional programs receive funding via the TAM surcharge: the Department of Employment and Economic Development – Accessible News for the Blind (ANB) program has a maximum annual budget of \$100,000, the Department of Human Services – Rural Real-time Captioning program has a maximum annual budget of \$300,000, and the Commission of Deaf, DeafBlind and Hard of Hearing Minnesotans (MCDHH) receives \$300,000 annually.

In 2011, the legislature passed legislation allowing for a one-time direct appropriation from the TAM fund to MN.IT Services (formerly the Office of Enterprise Technology). MN.IT received \$230,000 in FY 2012 and \$230,000 in FY 2013 for coordinating technology accessibility and usability. (MN.IT returned \$210,317 of the FY 2013 appropriation.)

In 2011, the legislature passed legislation allowing for a one-time direct appropriation from the TAM fund to Legislative coordinating Commission (LCC). LCC received \$150,000 in FY 2012 and \$150,000 in FY 2013 to provide captioning of live streaming of legislative activity on the LCC's website and for a consolidated access fund for other state agencies.

In 2011, the legislature passed legislation allowing for a one-time direct appropriation from the TAM fund to the Commission of Deaf, DeafBlind and Hard-of-Hearing Minnesotans (MCDHH). MCDHH received \$20,000 in FY 2012 and \$20,000 in FY 2013 to provide information on their website in American Sign Language and to provide technical assistance to state agencies.

TAM Fund Activity in Fiscal Year 2013

Revenues:

- Surcharge Revenue: \$4,589,961
- Account Interest: \$8,365

Expenditures:

- TAM Administration: \$111,186
- CSD (TRS) Contract: \$2,379,148
- TED Program: \$1,421,676
- Minnesota Relay Outreach: \$0
- Rural Real-time Captioning: \$244,163
- Accessible News for the Blind: \$100,000
- MCDHH: \$320,000
- MN.IT: \$19,683
- LCC: \$150,000

PROGRAM HISTORY

In 1987, the Minnesota Legislature passed legislation creating the Telecommunications Access for Communication Impaired Persons (TACIP) Board for the purpose of enabling people who have difficulty hearing or speaking on the telephone to talk to standard voice telephone users. Two programs were established to accomplish this goal: Minnesota Relay, which began service on March 1, 1989; and the Equipment Distribution Program (now re-named the Telephone Equipment Distribution [TED] Program), which began as a pilot program on October 1, 1988.

Minnesota Relay is a federally mandated Telecommunications Relay Services (TRS) program that allows an individual who is deaf, hard of hearing, deafblind, or speech disabled to communicate over the telephone in a manner that is functionally equivalent to the ability of an individual who does not have hearing loss or a speech disability. Minnesota Relay must be in full compliance with the requirements and intent of Title IV of the Americans with Disabilities Act of 1990, 47 U.S.C. § 225, Federal Communications Commission (FCC) regulations at 47 C.F.R. §§ 64.601 through 64.606, and Minnesota Statute §§ 237.50 through 237.56.

The TED Program provides specialized telecommunications equipment to enable persons who are deaf, hard of hearing, deafblind, speech disabled, or physically disabled to access telecommunications services. Program participants must meet eligibility requirements.

There have been significant changes and improvements to Minnesota Relay since its early years of operation. In 1995, the Minnesota Legislature eliminated the TACIP Board and transferred the responsibility for Minnesota Relay to the Department of Public Service (DPS)¹. The Department of Human Services (DHS), through an interagency agreement with DOC-TAM, operates the TED Program (Minnesota Statute § 237.51, Subd. 1).

In 1996, after careful consideration of the needs of Minnesota Relay users, DPS-TACIP determined that it was in the best interest of relay users, telephone ratepayers, and the legislature to relieve the state of the burden of owning and maintaining TRS equipment. It was apparent that the Minnesota Relay facility and its equipment had become severely outdated and beyond the point of overhaul. DPS-TACIP was faced with two options: spend millions of dollars for the purchase of new equipment, or contract with a qualified TRS vendor that would furnish continually upgraded equipment and software as well as specially trained call center staff to provide Minnesota Relay services. It was decided that the best way to provide quality and cost effective relay services in Minnesota was to contract with a highly qualified TRS vendor.

On July 1, 1996, DPS-TACIP contracted with Communication Service for the Deaf (CSD) and Sprint Communications Company, LP (Sprint) for TRS. CSD's contract was for the provision of management, human resources, and outreach components for Minnesota Relay. Sprint's contract was for the provision of the call center facility, equipment and maintenance, and access to Sprint's fiber optic telecommunications network. Initially, Minnesota Relay traffic was forwarded to relay centers operated jointly by CSD/Sprint. The Minnesota Relay center, located in Moorhead, began processing calls on December 16, 1996.

¹DPS and DOC merged on September 15, 1999.

Effective August 1, 2002, the name of the Telecommunications Access for Communication Impaired Persons (TACIP) program changed to Telecommunications Access Minnesota (TAM). The Department of Commerce (DOC) sought the name change at the request of consumers, who objected to the inclusion of the word “impaired” in the program name.

In 2005, the Minnesota Legislature passed legislation that created two new state programs, Accessible News for the Blind and Rural Real-time Captioning, that are funded via the TAM surcharge.

The Accessible News for the Blind (ANB) program provides accessible electronic information (news and other timely information) for people who are blind and disabled. This program is administered by the commissioner of the Department of Employment and Economic Development (DEED), and has a maximum annual budget of \$100,000.

The Rural Real-time Captioning program provides real-time, closed-captioning of certain local television news programs for people who are deaf, hard of hearing, or deaf-blind. This program is administered by the commissioner of the Department of Human Services (DHS), and has a maximum annual budget of \$300,000.

On October 17, 2005, DOC–TAM issued a Request for Proposal for the provision of TRS and associated outreach. The TRS contract was awarded to Communication Service for the Deaf (CSD) – with Sprint as a subcontractor – and was effective from July 1, 2006, through June 30, 2011, with the option to renew up to an additional 60 months. DOC–TAM extended the basic relay and captioned telephone relay services components of the TRS contract with CSD through June 30, 2014. The Minnesota Relay outreach component was not included in the contract extension.

In 2006, the Minnesota Legislature passed legislation that appropriated \$200,000 annually from the TAM fund to the Commission of Deaf, DeafBlind and Hard of Hearing Minnesotans² (MCDHH) for operational expenses. MCDHH is a governor appointed commission that advocates for equality of opportunity for Minnesotans who are deaf, deafblind, and hard of hearing. In 2007, the Minnesota Legislature passed legislation that appropriates an additional \$100,000 annually from the TAM fund to MCDHH, for a total direct appropriation of \$300,000 annually.

In 2008, the Minnesota Legislature passed legislation allowing for two direct appropriations from the TAM fund in FY 2009: \$85,000 was appropriated for a State Video Franchising study and \$175,000 was appropriated for a Broadband Mapping project.

² Effective August 1, 2008, the Minnesota Legislature passed legislation to change the name of the Minnesota Commission Serving Deaf and Hard-of-Hearing People to the Commission of Deaf, DeafBlind and Hard of Hearing Minnesotans. The commission will continue to use the MCDHH initialism.

In 2009, the Minnesota Legislature passed legislation allowing for three one-time direct appropriations from the TAM fund in FY 2010 and in FY 2011. MN.IT Services (formerly the Office of Enterprise Technology) was appropriated \$100,000 each year for technology accessibility and usability. The Legislative Coordinating Commission (LCC) was appropriated \$100,000 each year for captioning of live streaming of legislative sessions. MCDHH was appropriated \$100,000 each year for American Sign Language website content.

In 2010, the Minnesota Legislature approved transfers of \$246,000 in FY 2010 and \$270,000 in FY 2011 from the TAM fund to the general fund.

In 2011, the legislature again passed legislation allowing for one-time direct appropriations from the TAM fund to MN.IT, LLC, and MCDHH. MN.IT receives \$230,000 in FY 2012 and \$230,000 in FY 2013 for coordinating technology accessibility and usability. LCC receives \$150,000 in FY 2012 and \$150,000 in FY 2013 to provide captioning of live streaming of legislative activity on the LCC's website and for a consolidated access fund for other state agencies. MCDHH receives \$20,000 in FY 2012 and \$20,000 in FY 2013 to provide information on their website in American Sign Language and to provide technical assistance to state agencies.

In 2011, the Minnesota Legislature approved a transfer of \$1,100,000 from the TAM fund to the general fund; the transfer was processed in FY 2012.

In July 2011, DOC-TAM began contracting with DHS – TED Program for the provision of Minnesota Relay Outreach services. With this transition, outreach is provided from five regional Deaf and Hard of Hearing Services office (in the past, Minnesota Relay outreach was provided from one office located in St. Paul), and TAM has greater oversight of staff and program objectives. In addition, the new contract saves the TAM fund approximately \$250,000 annually.

In 2013, the legislature passed legislation modifying the direct appropriations from the TAM fund to MN.IT, LCC, and MCDHH. In FY 2014, MN.IT's funding increased to \$290,000 and became a permanent annual allocation, and the LCC's \$150,000 appropriation became a permanent annual allocation. MCDHH's appropriation increased to \$500,000 in FY 2014 and increases to \$800,000 in FY 2015; the FY 2015 funding level becomes a permanent annual allocation.

Also in 2013, the legislature passed legislation that imposes a TAM fee on each retail transaction for prepaid wireless telecommunications services, in the amount of the monthly charge provided for in Minnesota Statute § 237.52, Subd. 2. The prepaid wireless fee is effective January 1, 2014.

TELECOMMUNICATIONS ACCESS MINNESOTA (TAM)

TAM Administration

DOC–TAM administers the TAM fund and manages vendor contracts and interagency agreements. Minnesota Relay services are provided to the state under contract with Communication Service for the Deaf. The TED Program, Minnesota Relay Outreach services, and the Rural Real-time Captioning program are provided by interagency agreements with the Department of Human Services. The Accessible News for the Blind program is provided by an interagency agreement with the Department of Employment and Economic Development.

TAM Funding

Minnesota Relay, Minnesota Relay Outreach, TED Program, Accessible News for the Blind, Rural Real-time Captioning, annual direct appropriation for MCDHH, various one-time direct appropriations, and administrative expenses of DOC–TAM are funded by a monthly surcharge on all wired and wireless telephone access lines in the state of Minnesota. (Note: As of January 1, 2014, a TAM fee will also be imposed on each retail transaction for prepaid wireless telecommunications services, in the amount of the monthly charge provided for in Minnesota Statute § 237.52, Subd. 2.)

TAM surcharge revenue is deposited into a dedicated account. The monthly surcharge is capped at \$0.20 per access line.

Minnesota’s Telecommunications Relay Services (TRS) program observes all jurisdictional separation of costs as required by 47 C.F.R. § 64.604(c)(5), Section 410 of the Communications Act of 1934, Minnesota Statute § 237.10, and Minnesota Rules, Chapter 7810.6400. All Minnesota Relay intrastate and interstate minutes are reported separately and distinctly to the state and are included in monthly invoices from our TRS vendor.

Minnesota Relay local and intrastate minutes of service (including 49 percent of toll free and 900 minutes, and 89 percent of two-line CapTel minutes) are reimbursed through the TAM fund. Minnesota Relay interstate and international minutes of service (including 51 percent of toll free and 900 minutes, and 11 percent of two-line CapTel minutes) are reimbursed by the Interstate TRS Fund.³

In May 2012, the PUC approved DOC–TAM’s fiscal year 2013 Budget and Surcharge Recommendations. The PUC accepted DOC–TAM’s recommendation to maintain the surcharge at \$0.06 for fiscal year 2013, which will support all TAM fund programs and will maintain an adequate reserve for operating expenses.

³ Interstate TRS is funded by contributions from every carrier providing interstate telecommunications services (including interconnected and non-interconnected VoIP service providers) based on interstate end-user revenues. The fund administrator is currently Rolka Loube Saltzer Associates.

Population Served

The TAM and TED Programs serve Minnesotans who have a hearing, speech, or physical disability that make it difficult or impossible to use standard telecommunications services and equipment, and also serves persons who wish to communicate with these individuals.

Role of the Public Utilities Commission

In accordance with Minnesota Statute § 237.55, “The commissioner of commerce must prepare a report for presentation to the Public Utilities Commission by January 31 of each year. Each report must review the accessibility of telecommunications services to persons who have communication disabilities, describe services provided, account for annual revenues and expenditures for each aspect of the fund to date, and include predicted program future operation.”

DOC–TAM must also submit an annual budget and surcharge recommendation to the PUC for approval. The commission reviews the recommendation for reasonableness, may modify the budget to the extent it is determined unreasonable, and sets the annual TAM surcharge amount (Minnesota Statute §237.52, Subd. 2).

On June 4, 2013, the PUC issued an Order Accepting 2012 Annual Report, Approving Proposed FY 2014 Budget, Retaining Surcharge, and Authorizing Audit. In the Order, the PUC asked DOC–TAM to develop a plan and budget for concluding an audit of the programs funded through the TAM fund no later than December 31, 2014. DOC-TAM submitted its plan for an audit on January 28, 2014, and is awaiting PUC review.

Minnesota Relay Progress

Speech-to-Speech (STS)

On July 19, 2013, the FCC released a Report and Order and Further Notice of Proposed Rulemaking⁴ to amend the telecommunications relay services (TRS) mandatory minimum standards applicable to STS relay service.

⁴ *Speech-to-Speech and Internet Protocol (IP) Speech-to-Speech Telecommunications Relay Service; Telecommunications Relay Services and Speech-to-Speech Services for Individuals with Hearing and Speech Disabilities*; CG Docket Nos.08-15 and 03-123, Report and Order and Notice of Proposed Rulemaking, FCC 13-101 (rel. July 19, 2013).

Amended STS standards include:

- Relay CAs answering and placing an STS call shall stay with the call for a minimum of twenty minutes. The minimum time period shall begin to run when the CA reaches the called party. The obligation of the CA to stay with the call shall terminate upon the earlier of (1) the termination of the call by one of the parties to the call or (2) the completion of the minimum time period.
- STS relay providers shall offer STS users the option to have their voices muted so that the other party to the call will hear only the CA and will not hear the STS user's voice.
- An STS relay provider shall, at a minimum, employ the same means of enabling an STS user to connect to a CA when dialing 711 that the provider uses for all other forms of TRS. When a CA directly answers an incoming 711 call, the CA shall transfer the STS user to an STS CA without requiring the STS user to take any additional steps. When an interactive voice response (IVR) system answers an incoming 711 call, the IVR system shall allow for an STS user to connect directly to an STS CA using the same level of prompts as the IVR system uses for all other forms of TRS.

Minnesota's TRS State Certification Application

In September 2012, TAM filed an application for renewal of the certification for Minnesota's Telecommunications Relay Services (TRS) program by the Federal Communications Commission. In July 2013, the Federal Communications Commission granted Minnesota's TRS certification, which will remain in effect for a five-year period, beginning July 26, 2013, and ending July 25, 2018.

Relay Center

Relay communications assistants (CAs) received ongoing skill training including:

- hearing, understanding, and revoicing for people with a variety of speech disabilities.
- a desktop refresher, including enhanced customer features and quality improvement for mobile phone relay users.
- a monthly newsletter with training refreshers on relay features, customer satisfaction, standard abbreviations, Deaf culture, conversation flow, TTY/ASL to conversational English, and other TRS related topics.

Minnesota Relay platform enhancements include:

- Phoenix desktop now supports 3-digit dialing through relay. Phoenix pre-populates the 10-digit number when the N11 is entered as the number to dial.
- Phoenix workstations were upgraded to Windows 7.

Anticipated TRS Enhancements in 2014

There are no known Minnesota Relay enhancements for 2014.

Minnesota Relay Services Provided

Minnesota Relay is a free service that provides telephone accessibility to persons who are deaf, deafblind, hard of hearing, or speech disabled. A specially trained communications assistant (CA) facilitates the telephone conversation between a person who has hearing loss or a speech disability and the person with which they wish to speak. Calls can be made to anywhere in the world (long-distance charges apply), 24 hours a day, 365 days a year, with no restrictions on the number, length, or type of calls. All calls are strictly confidential and no records of any conversations are maintained.

TAM and the TED Program recognize the importance of looking to the future and monitoring the trends and rapid advances in telecommunications technology. We strive to provide services that have the same level of quality and provide similar features as the telecommunications services and equipment available to consumers without hearing, speech, or physical disabilities.

TAM and the TED Program are also committed to providing Minnesotans with education, training, and support regarding TRS and specialized telecommunications equipment.

Minnesota Relay Features

- **7-1-1:** A nationwide abbreviated dialing code for accessing all types of relay services.
- **800/877/888 Numbers:** Minnesota Relay users are able to reach regionally restricted 800, 877, and 888 toll free numbers and business offices of local telephone companies that have special prefixes, all of which would normally be accessible to consumers in their calling area.
- **900 Service:** allows Minnesota Relay users to access 900 number pay-per-call services.
- **Answering Machine Retrieval:** TTY users can request a CA to retrieve messages from the user's voice answering machine or voice mail.
- **American Standard Code for Information Interchange (ASCII) Split Screen:** allows high-speed ASCII computer users and CAs to type and communicate more clearly and quickly. Similar to voice-to-voice conversation, ASCII Split Screen provides interrupt capability, when appropriate, for the ASCII user and the voice party.
- **Call Release:** allows the CA to sign-off or be "released" from the telephone line after the CA has set up a telephone call between the originating TTY caller and a called TTY party, such as when a TTY user must go through a TRS facility to contact another TTY user because the called TTY party can only be reached through a voice-only interface, such as a switchboard.
- **Caller ID:** Calls placed through Minnesota Relay will provide the originating calling party number (ANI), or caller ID information, through the local exchange carrier for all local and most long distance calls.

- **Captioned Telephone Relay Service (CapTel™):** allows individuals with hearing loss to receive word-for-word captions of what the other person on the call is saying, while also allowing them to use their residual hearing to listen to their phone conversations. The captions, which are generated through a captioning service using the latest in voice recognition technology, appear on the text display of the relay user’s specialized captioned telephone.
 - **Two-Line CapTel:** Like standard CapTel relay, two-line CapTel provides live captions of everything the other party says during a phone conversation. With two-line CapTel, the conversation is carried on one telephone line and the captions are provided on a second line. This gives two-line CapTel relay users the ability to caption any phone call – incoming or outgoing – at any point in the conversation. Two-line CapTel also supports enhancements that the user has purchased from their telephone service, including call waiting.
- **Carrier of Choice (COC):** allows a relay user to choose their preferred carrier for intrastate, interstate, and international calls. This requires the user’s COC to enter into a billing and collection agreement with Sprint.
- **Cellular/PCS Phone Access:** allows a cellular customer to reach Minnesota Relay’s toll-free number(s) to complete relay calls.
- **Customer Preference Database:** offers relay users numerous ways to automatically expedite the initiation of custom calls. These pre-selected customer calling features include, but are not limited to, communication modes (TTY, Voice, and ASCII), carrier of choice, preferred billing method, frequently dialed numbers, emergency numbers, and customer notes for call processing.
- **Directory Assistance:** A CA will relay directory assistance (DA) calls between a relay user and the Local Exchange Carrier (LEC) DA operator. Once the caller makes a request for directory assistance, the CA will contact a LEC DA operator. After obtaining the requested phone number, the caller may choose to place the call through the relay or dial it directly (i.e. TTY to TTY). Note: DA is often subject to charges by the caller’s local telephone service provider.
- **Deaf-Blind Transmission Speed:** A modification of the default transmission speed for Telebraille users. Instead of the default setting at 45 words-per-minute, the transmission speed has been reduced to 15 words-per-minute, with system capability to increase or decrease transmission speed by 5 words-per-minute increments.
- **Emergency Assistance:** Although relay users are discouraged from placing 9-1-1 calls through the relay, calls are placed at the caller’s request. Through the provider’s E911 database, CAs use a “hot button” to automatically place a call to the most appropriate Public Safety Answering Point.

- **Enhanced Turbo Code (E-Turbo™):** allow a TTY user to automatically submit dialing and call set-up instructions when they dial into Minnesota Relay. This significantly reduces the amount of time necessary for the CA to set-up and process the outbound call. The result is that the TTY user is connected to their desired party at a speed that is more functionally equivalent to that of a non-relay call.
- **Error Correction:** This feature automatically corrects many typographical errors and spells out non-TTY abbreviations that may be used by the CA in voice-to-text transliteration.
- **Flexible Billing:** allows Minnesota Relay users to complete long distance calls using pre-paid calling cards, carrier calling cards, third party billing ,or by placing collect calls.
- **Gender ID:** This feature automatically matches the relay user’s gender with the gender of a CA. For example, the user has the option of allowing Minnesota Relay to use the caller’s Customer Preference information to automatically match the CA’s gender to their own.
- **Hearing Carry Over (HCO):** allows a hearing person who has very limited or no speech capability to make a phone call. The HCO user types his/her conversation for the CA to read to the hearing person, and listens directly to the hearing person’s response.
 - **Two-line HCO:** allows a hearing person with speech difficulties to make and receive telephone calls with real-time interaction (i.e. not having to wait for the “Go Ahead” or “GA” to respond). The HCO user uses one telephone line to listen to the other party’s conversation, and uses the second line to type his or her conversation for the CA to read to the other person. With two-line HCO, the relay user does not have to constantly move the telephone receiver from their ear to the TTY in order to hear the conversation and type their response. This makes for a smoother and more natural flow to the telephone conversation.
- **Intelligent Call Router:** Technology that automatically and seamlessly routes relay calls to the first available CA in the network.
- **International Calls:** allows the relay user to place and receive calls to and from anywhere in the world (using English or Spanish languages only).
- **Last Number Redial:** allows the relay user to call the last person dialed through the relay without having to provide the telephone number dialed to the CA.
- **Recording Machine Capabilities:** allows the CA to record and play back audio-text interaction messages to reduce numerous callbacks to convey entire messages to calling parties.
- **Spanish Relay:** the CA relays calls between a Spanish speaking person with a hearing or speech disability and a Spanish speaking hearing person.

- **Speech-to-Speech (STS):** allows a person who has difficulty speaking or being understood on the phone to communicate using his or her own voice or a voice synthesizer. The CA revoices the words of the person with a speech disability so the other person on the call can understand them.
- **Telecommunications Service Priority (TSP):** On October 31, 2005, Sprint activated their call centers under the TSP program. If a national or regional emergency causes service to be disrupted and the Moorhead relay center cannot receive or place calls, Sprint's participation in the TSP program means that Local Exchange Carriers will be required to restore service as rapidly as possible consistent with the priority status assigned to the Moorhead relay center.
- **Three-Way Calling Feature:** allows more than two parties to be on the telephone line at the same time with the CA.
- **Transfer Gate Capabilities:** allows the CA to transfer a caller to another form of relay service (i.e. Spanish, CapTel, Speech-to-Speech), to customer service, or to a relay center manager.
- **Text Telephone (TTY) Operator Service:** is available to complete a TTY to TTY call, obtain directory assistance information, or receive credit for erroneous billing.
- **Turbo Code Capability:** allows users to send information at the same speed it is typed, resulting in a more natural conversational flow and the ability to interrupt one another.
- **Variable Time Stamp Macro:** This macro enables the relay caller to know when their called party has disconnected from the call.
- **Voice Carry Over (VCO):** allows a person who has difficulty hearing on the phone to voice their conversations directly to the other person on the call. The CA then types the other person's response to the VCO user.
 - **Two-Line VCO:** allows a VCO user to use one phone line for speaking directly to the other person, while the second line is used to receive the CA's typed response from the other person. This enhanced feature provides for a more natural flow of conversation without the pauses of single-line VCO calls.
 - **VCO Gated Calling:** Minnesota Relay has dedicated VCO and two-line VCO toll-free phone numbers, which provide significant improvements in service by directing VCO users to specifically trained VCO and two-line VCO CAs.
 - **VCO-With-Privacy-and-No-GA:** allows VCO users to use the standard VCO feature without needing to say "Go ahead" or "GA". Additionally, the CA does not listen to the VCO user's spoken words.
- **Voice Call Progression:** allows voice or HCO callers to listen during call set-up (i.e. ringing or busy).

Call Volumes

In 2013, Minnesota Relay averaged 52,024 calls per month: 16,366 traditional⁵ relay calls, 911 Speech-to-Speech calls, and 34,747 CapTel calls. The following Minnesota Relay call charts can be found in **Appendix A**:

- 2013 Minnesota Relay Conversation Minutes by Type
- 2004 – 2013 Minnesota Relay Call Volume
- Traditional TRS Call Volumes
- Speech-to-Speech Call Volumes
- CapTel Call Volumes

Telecommunications Relay Services are currently split into two categories:

- non-internet based relay services, which include TTY, CapTel, and Speech-to-Speech, are administered and funded on a state level.
- Internet based relay services, which include Video Relay Service (VRS), Internet Protocol (IP) Relay, and Internet Protocol Captioned Telephone Relay Service (IP CTS), are currently under the Federal Communications Commission’s jurisdiction and are paid for by an Interstate TRS Fund.

Overall, the use of Telecommunications Relay Services continues to increase each year. TTY relay services began to decline in 2002 with the introduction of Internet-based relay services such as VRS and IP Relay. CapTel, which began as a pilot in April 2003, increased steadily over the years but is starting to level off, primarily due to consumers gravitating to IP CTS. Speech-to-Speech relay use seems to fluctuate from year to year.

The migration to Internet-based relay services continues to grow as more and more consumers gain access to high-speed Internet services. Internet-based relay services also allow relay users to make calls on the go, as many relay providers are developing free applications that can be downloaded to make relay calls on wireless devices such as smartphones, tablets, iPad, and iPod Touch.

Accessibility of Telecommunications Network

Minnesota Relay Facilities

The relay service facility uses an Avaya Automatic Call Distribution (ACD) switching system. The switch is an all-digital system that provides caller accessibility in excess of 99.99 percent. All major systems and components are redundant, which minimizes the dropping of calls originating or terminating in Minnesota.

The Minnesota Relay center utilizes both Uninterruptible Power Source (UPS) and backup power generators to ensure that the relay has uninterrupted power, even in the event of a power outage. UPS is used only long enough for the backup power generators to come on line – usually within a few minutes. The backup power generators are supplied with sufficient fuel to maintain operations for at least 24 hours. The generators can stay in service for longer periods as

⁵ Traditional TRS includes TTY, VCO, HCO, and Spanish forms of relay services. Traditional TRS does not include STS relay.

long as fuel is available. In the event of a power outage, the UPS and backup power generator ensure seamless power transition until normal power is restored. While this transition is in progress, power to all of the basic equipment and facilities essential to the relay center's operation is maintained.

As a safety precaution (in case of a fire during a power failure), the fire suppression system is not electrically powered.

Transmission Circuits

CSD's subcontractor, Sprint, is a certified interexchange carrier in all 50 states. Using Sprint's nationwide all digital fiber-optic network, transmission circuits meet, if not exceed, FCC and TAM intraexchange performance standards, and ANSI T1.506-1990 Network Performance – Transmission Specifications for Switched Exchange Access Network standards for circuit loss and noise.

Sprint's Synchronous Optical Network (SONET), using four-fiber bi-directional line switched ring capability, allows automatic switching to alternate paths to provide for traffic rerouting in the event of a route failure. The SONET fiber optic backbone topology is currently designed with more than 100 overlapping rings to ensure sufficient alternate paths for total network survivability. As such, Minnesota Relay is linked to a coast-to-coast telecommunications route, which ensures voice, data, and video services without interrupting the call. This guarantees that Minnesota Relay calls are safeguarded by automatically rerouting service around disruptions in approximately 60 milliseconds.

Switching System

Minnesota Relay's Avaya ACD switching system incorporates redundant Central Processor Units (CPUs) on hot stand-by and allows for remote monitoring and administration. This includes full maintenance and administrative access, real-time system monitoring, real-time report generation, and real-time programming capabilities. The maintenance staff and administrative personnel have the ability to perform preventative maintenance without taking the system off-line, via Transmission Control Protocol/Internet Protocol connections. In addition, on-line and off-line diagnostic routines identify system faults or failures at the individual board level and automatically notify a 24-hour staff of monitoring personnel.

Diagnostic procedures are continually processed by the switching system software to detect defective components before they are used. The relay network is designed to contend with any foreseeable weather-related challenges, power outages, and disasters. If one core switching system must shut down, the other core switching systems in the network remain operational and available to process calls, guaranteeing that communication is accessible at all times. During a major or minor service disruption, the dynamic call-routing feature bypasses the failed or degraded facility and immediately directs calls to the first available CA in any of CSD and Sprint's fully interlinked TRS call centers. The transfer of calls between centers is transparent to users.

7-1-1 Dialing Access

On August 9, 2000, the FCC released a *Second Report and Order* concerning nationwide 7-1-1 dialing access to TRS⁶. The Order required all common carriers, wireless providers, payphone vendors, and Private Branch Exchange (PBX) vendors to provide 7-1-1 dialing access to relay services on or before October 1, 2001.

In 2013, an average of 43 percent of Minnesota Relay calls were placed using this dialing shortcut. Relay users are still able to access Minnesota Relay by dialing the 10 digit toll-free access numbers.

Handling of Emergency Calls

Minnesota Relay encourages users to dial 9-1-1 or other existing emergency numbers directly in emergency situations as using relay may result in a delay in getting their call through. However, some consumers are more comfortable using relay to access emergency services.

Minnesota Relay automatically and immediately transfers emergency relay calls to the appropriate Public Service Answering Point (PSAP) that the caller would have reached by dialing 9-1-1 directly, or to a PSAP that is capable of dispatching emergency services in an expeditious manner. Minnesota Relay considers an emergency call to be one in which the relay user indicates the need for police, fire department, paramedics, or ambulance. Minnesota Relay utilizes a standard E911 database (provided by dash Carrier Services) that serves all of the United States.

Speed of Answer

Minnesota Relay meets the FCC mandatory minimum standard for TRS speed of answer (FCC 47 C.F.R. § 64.604), which states “TRS facilities shall, except during network failure, answer 85% of all calls within 10 seconds by any method which results in the caller’s call immediately being placed, not put in a queue or on hold.” DOC-TAM’s TRS contract with CSD requires that 90 percent of Minnesota Relay calls be answered within 10 seconds; a higher standard than that mandated by the FCC. In 2013, Minnesota Relay’s average speed of answer and service levels were:

| | Speed of Answer | Service Level |
|------------------|-----------------|---------------|
| Traditional TRS | 0.9 | 96% |
| Speech-to-Speech | 6.5 | 90% |
| CapTel | 0.6 | 99.5% |

Minnesota Relay is equipped with sufficient facilities to provide a Grade of Service (GOS) of P.01 or better for calls entering the relay call center(s) switch equipment.

⁶ In the Matter of the Use of N11 Codes and Other Abbreviated Dialing Arrangements, (Second Report and Order), CC Docket No. 92-105, FCC 00-257, 15 FCC Rcd 15188, released August 9, 2000.

Equal Access to Interexchange Carriers

47 C.F.R. § 64.604 (b)(3) requires that “TRS users shall have access to their chosen interexchange carrier through the TRS, and to all other operator services, to the same extent that such access is provided to voice users.”

Minnesota Relay users are able to have their intrastate, interstate and international calls carried by any interexchange carrier who has completed the steps necessary to be available as a Minnesota TRS Carrier of Choice (COC). When a caller indicates their COC preference, the CA will verify that the requested carrier is available as a COC in Minnesota; if they are, the call will be routed accordingly. Callers are able to use any billing method made available by the requested carrier including collect, third party, prepaid, and calling cards.

If a Minnesota Relay caller does not indicate a COC preference to the CA, either at the time of the relay call or via their Customer Preferences, or if the user’s preferred carrier is not available as a COC in Minnesota, the long distance relay call will be carried and billed by Sprint.

When a relay user requests a long distance carrier that is not a COC participant in Minnesota, Sprint notifies the TAM administrator. The TAM administrator sends the non-participating long distance carrier a letter notifying the company of its obligation to provide access to TRS users, as well as instructions on how to become a COC in Minnesota.

Please see [Appendix B](#) for carriers currently available as a COC for Minnesota Relay.

Rates

Minnesota Relay users are charged no more for services than those charges paid by standard “voice” telephone users. Minnesota Relay users who do not select a preferred COC will have their long distance relay calls rated and invoiced by Sprint. Users who select a preferred COC will be rated and invoiced by their selected interstate carrier. Minnesota Relay users placing long distance calls are only billed for conversation time.

Consumer Complaints

In 2013, Minnesota Relay received complaints on 0.001 percent of relay calls; 627,286 calls were relayed and seven complaints were filed.

Minnesota Relay users have many options for filing a complaint or commendation. The CA has the capability to transfer the caller directly to Sprint’s or CapTel’s 24-hour Customer Service departments, or the relay user may request to speak to a relay supervisor during or immediately after a call. Relay users may also file a complaint with Minnesota Relay outreach staff, with the TAM Administrator, or with the Federal Communications Commission (FCC).

All complaints and commendations are recorded electronically by Sprint on a Customer Contact form. Each form includes the date the complaint was filed, an explanation of the complaint, the date the complaint was resolved, an explanation of the resolution and any other pertinent information. Sprint provides copies of each Customer Contact form to the TAM administrator monthly. In the event that DOC-TAM and the TRS provider fail to resolve a Minnesota Relay complaint within 180 days after the complaint was filed, the FCC exercises jurisdiction over the complaint. Failure to meet the deadlines for complaint resolution may adversely affect the continued certification of Minnesota Relay.⁷

DOC-TAM submits an annual Complaint Log Summary to the FCC in accordance with 47 C.F.R. § 64.605(c)(1)(ii).

Outreach

Minnesota Relay Outreach

Minnesota Relay outreach is provided under an interagency agreement with the Department of Human Services – TED Program. Outreach staff is responsible for providing a comprehensive statewide outreach program to educate people about Minnesota Relay services. Outreach personnel distribute informational pamphlets, train consumers and businesses, make presentations, staff exhibitions, and perform other similar forms of consumer contacts. Outreach program staff and the TAM administrator serve as the point of contact for Minnesota consumers who have questions, concerns, complaints, commendations, etc. Outreach efforts are tailored to effectively target appropriate demographics, including consumers who are deaf, deafblind, hard of hearing, late deafened, speech disabled, hearing consumers, and businesses.

Outreach activities primarily include the following:

- Contacting organizations to schedule presentations and/or to provide them with printed materials on Minnesota Relay services.
- Contacting hospitals, nursing homes, rehabilitation facilities, and other medical facilities to schedule presentations and/or to provide printed materials.
- Staffing a booth at exhibitions, seminars, and fairs.
- Conducting one-on-one training sessions for individuals who are having trouble using specialized telephone equipment, such as a TTY, CapTel, or VCO telephone.

In 2013, staff performed 89 outreach activities reaching 3,167 Minnesotans.

Reports containing Minnesota Relay outreach efforts are compiled monthly and forwarded to the TAM administrator. An outreach summary for 2013 is provided in [Appendix C](#).

⁷ C.F.R. § 64.605(c)(6)(iii).

DHHS Regional Advisory Committee Meetings

The Department of Human Services – Deaf and Hard of Hearing Services Division (DHS – DHHS) has established six advisory committees throughout Minnesota. Each advisory committee meets quarterly and serves as a venue to provide information to, and gather information from, the community. Advisory committee meeting minutes are provided to the TAM administrator and TED Program administrator so that issues, questions and concerns regarding Minnesota Relay and the TED Program may be addressed.

The TAM administrator attends the Metro advisory committee meetings, and a Minnesota Relay Outreach/TED Program staff person attends a minimum of one meeting per region, per year.

Telephone Equipment Distribution Program

The Telephone Equipment Distribution Program (TED Program) is responsible for distributing specialized telecommunications devices to income eligible Minnesotans, informing the public of services available through the program, and providing training for the use of distributed equipment.

The TED Program is administered through an interagency agreement between DHS–DHHS and DOC–TAM. DHHS has six regional offices around the state staffed with professionals experienced in working with people who are deaf, hard of hearing, deafblind, speech disabled, or physically disabled. TED Program services are provided through five of the DHHS regional offices: Duluth, Moorhead, Mankato, St. Cloud, and St. Paul.

Authority to Provide Equipment

Minnesota Statute § 237.51, Subd. 5(a)(3) provides DHS with the authority to establish specifications for special communication devices to be purchased under section 237.53, Subd. 3.

The types of equipment distributed include:

- Amplified Telephones (both hearing and voice)
- Captioned Telephones
- Remote Control Speaker Phones
- Amplified Cell Phones
- Basic Smartphone
- Wireless accessories (Bluetooth neckloops, Bluetooth headsets, and visual signaler)
- Ring Signaling Devices (auditory, visual, and tactile)
- Text Telephones (TTYs)
- Braille Phones
- Hearing Carry Over Phones
- Voice Carry Over Phones
- Special Needs Devices (multiple disability)

Program Outreach

DHHS is responsible for the promotion of TED Program services. TED Program specialists conducted much of their outreach by traveling to client homes and providing information and training “face-to-face.” While websites, e-mails and telephone calls can be an efficient, effective, and convenient way of providing information, TED Program specialists find that many consumers are more receptive if material is provided to them in person. Traveling to consumers to provide information, equipment, and training of the complexity of the device helps eliminate apprehension and mistrust, and results in a more personal, relaxed, and productive experience for the consumer.

A large portion of Minnesotans with hearing loss – 33 percent – are 65 years of age or older. It is expected that by age 65, one out of three people will have a hearing loss, and the number is expected to rise as the Baby Boomer generation matures.

2013 outreach efforts included:

- 75 presentations statewide to groups of professionals and potential consumers.
- 41 booths at health fairs and senior expos to professionals and potential consumers.
- 24 cold calls to service providers.
- Mass mailing (statewide) to 925 organizations who serve potential TED Program clients.
- Mass mailing to all agencies with which the TED Program has current contact.
- Mass mailing regarding CapTel sent to Audiologists, Speech Pathologists, and Ear Nose and Throat Specialists.
- Mass mailings (statewide) to rest stops, Public Health Nurses, Personal Care Provider Organizations, and County/City school libraries.
- Advertisements in the Duluth News, Post- Bulletin Rochester, MN Health Care News, MN Physician Medical Services Directory, St. Cloud Expo ad placement in event magazine, Senior Housing publication available at Walgreens, Senior Perspective, Sun Post, and White Earth Anishinaabeg in Moorhead.
- Designed Native American poster with Minnesota tribe members.
- Created a small retractable vertical banner for the DeafNation Expo.
- Designed a program header display for a booth.

The chart below lists the number of *new* program participants served by the TED Program, as well as the number of devices distributed to *new* program participants for calendar years 1998-2013.

| Year | Number of New Program Participants Served | Number of Devices Distributed to New Program Participants |
|-------------|--|--|
| 1998 | 2,069 | 2,120 |
| 1999 | 2,141 | 2,340 |
| 2000 | 2,105 | 2,695 |
| 2001 | 1,882 | 2,431 |
| 2002 | 1,913 | 2,584 |
| 2003 | 1,906 | 2,337 |
| 2004 | 1,988 | 2,485 |
| 2005 | 1,872 | 2,405 |
| 2006 | 1,976 | 2,081 |
| 2007 | 1,771 | 2,073 |
| 2008 | 1,566 | 1,820 |
| 2009 | 1,638 | 2,728 |
| 2010 | 1,381 | 2,319 |
| 2011 | 1,317 | 2,529 |
| 2012 | 1,055 | 989 |
| 2013 | 935 | 1,027 |

The TED Program provides *repeat* service to equipment recipients who need further assistance after equipment is initially provided to them. Program participants often contact the TED Program to receive additional training, repair/replacement of equipment, or to exchange equipment because their communication needs have changed (e.g. a person’s hearing deteriorates and the equipment they initially received no longer meets their needs).

This past year the TED Program served 935 new participants and 2,223 repeat participants. TED Program specialists also provided information and referrals to 172 consumers and agencies, for a total of 3,330 Minnesotans receiving service in 2013.

Statistical Information

A report of TED Program activities is submitted quarterly to the TAM administrator. The report documents outreach activity, the number of individuals served, and the types of equipment distributed. The charts provided in **Appendix D** demonstrate 2013 TED Program activities.

Population Served

The TED Program serves a wide range of individuals with a variety of communication needs. *Currently, the oldest TED Program participant is 113 years of age, and the youngest is age 13.* The average consumer served is female, 81 years old, and hard of hearing. In 2013, 66 percent of TED Program participants were female and 62 percent lived outside of the seven-county

metropolitan area. Ninety-two percent of TED Program participants are hard of hearing, three percent are deaf, five percent are physically disabled, and one percent has other disabilities.

In recent years the TED Program has been utilized by more clients with multiple disabilities. In 2013, 26 percent of TED Program participants had two or more disabilities, such as a speech and physical disability or a loss of hearing and vision.

Wireless Cellular Telephone Distribution

In 2013, the TED Program increased their distribution in wireless phone options by adding an additional amplified cell phone, a Bluetooth neck loop, a basic smartphone, and a light flashing signaler. The new amplified cell phone can be used with a variety of wireless service providers. The basic smartphone includes voice, text messaging, and internet access. The TED Program will continue to evaluate more wireless options for distribution in 2014 to meet the changing needs of clients.

Future TED Program Operations

Future TED Program Work Plan

Telecommunications technology is advancing rapidly, as well as the evolutionary changes in telephone service. In 2013, the TED Program formed a focus group to conduct a brainstorming session to address these changes and to plan for the future. A work plan will be developed in 2014 to address these changes. Many consumers prefer wireless devices and have disconnected their landline service. Specialized devices are now considered standard equipment and can be purchased “off the shelf”. The program needs to determine how to serve the current needs of consumers and analyze the best types of equipment available to meet those needs.

Special Needs Clients

The TED Program also continues to research creative equipment solutions for people who have multiple disabilities. These segments of the population have been underserved due to the lack of telecommunications technology available to meet their needs, and the high cost of the specialized equipment. Examples of equipment distributed include cordless voice activated speakerphones, specialized headsets, special switches and magnifiers for caption telephones.

TAM FUND BUDGET SUMMARY

| | FY 2013 Actual | FY 2014 Budgeted |
|---|------------------------|-------------------------|
| REVENUE | | |
| Surcharge Revenue Per Subscriber Line (\$0.06 in FYs 2013 & 2014) | \$ 4,589,961.02 | \$ 4,624,182.00 |
| TAM Fund Interest | \$ 8,365.05 | \$ 6,500.00 |
| Total TAM Fund Revenue | \$ 4,598,326.07 | \$ 4,630,682.00 |

| | | |
|--|--------------------------|--------------------------|
| EXPENDITURES | | |
| TAM Program Administration | \$ (111,186.31) | \$ (165,250.00) |
| CSD (TRS) | \$ (2,379,148.25) | \$ (2,833,428.39) |
| DHS-TED Program | \$ (1,421,675.80) | \$ (1,533,350.00) |
| DHS-Minnesota Relay Outreach | \$ 0.00 | \$ (10,750.00) |
| DHS-Rural Real-time Captioning | \$ (244,162.67) | \$ (300,000.00) |
| DEED-Accessible News for the Blind | \$ (100,000.00) | \$ (100,000.00) |
| Commission of Deaf, DeafBlind and Hard of Hearing Minnesotans | \$ (300,000.00) | \$ (300,000.00) |
| MN.IT Services - Technology Accessibility & Usability | \$ (19,683.07) | \$ (230,000.00) |
| Legislative Coordinating Commission - Captioning of Live Streaming of Legislative Sessions | \$ (150,000.00) | \$ (150,000.00) |
| Commission of Deaf, DeafBlind and Hard of Hearing Minnesotans - ASL Website Content | \$ (20,000.00) | \$ (20,000.00) |
| Total TAM Fund Expenditures | \$ (4,745,856.10) | \$ (5,465,545.00) |

| | | |
|---------------------------------|------------------------|------------------------|
| REVENUE VS. EXPENDITURES | \$ (147,530.03) | \$ (834,863.00) |
|---------------------------------|------------------------|------------------------|

| STATEMENT OF TAM FUND BALANCE | FY 2013 Actual | FY 2014 Budgeted |
|--|------------------------|-------------------------|
| TAM Fund Balance at Beginning of Fiscal Year | \$ 2,482,300.66 | \$ 2,119,158.00 |
| TAM Fund Revenue & Interest | \$ 4,598,326.07 | \$ 4,630,682.00 |
| DHS-TED Program Cash Advance (July) | \$ (200,000.00) | \$ (200,000.00) |
| DHS-Minnesota Relay Outreach Cash Advance (July) | \$ (5,000.00) | \$ (500.00) |
| Return of DHS-TED Program Cash Advance (June) | \$ 200,000.00 | \$ 200,000.00 |
| Return of DHS-Minnesota Relay Outreach Cash Advance (June) | \$ 0.00 | \$ 500.00 |
| TAM Fund Expenditures | \$ (4,745,856.10) | \$ (5,465,545.00) |
| TAM Fund Balance at Close of Fiscal Year | \$ 2,329,770.63 | \$ 1,284,295.00 |

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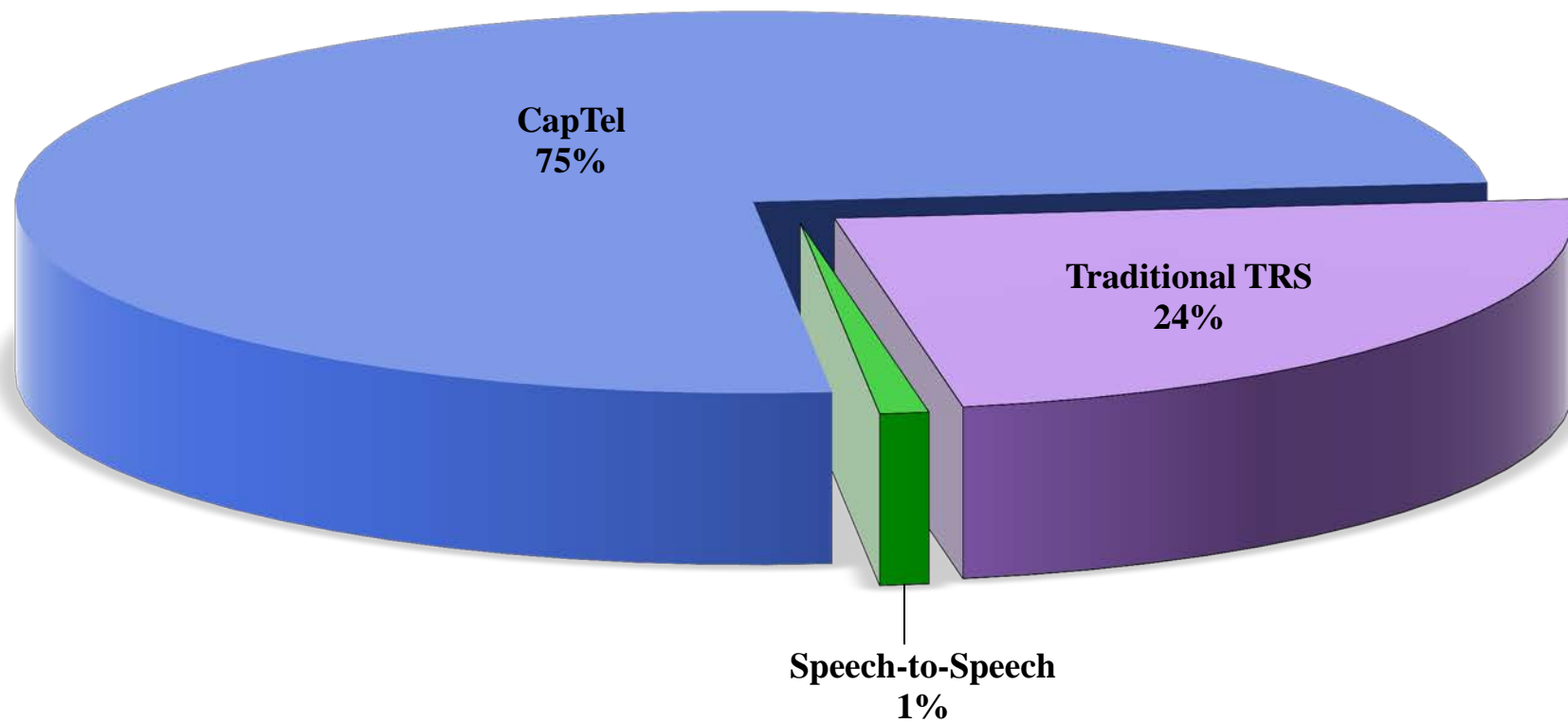
APPENDICES

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Appendix A

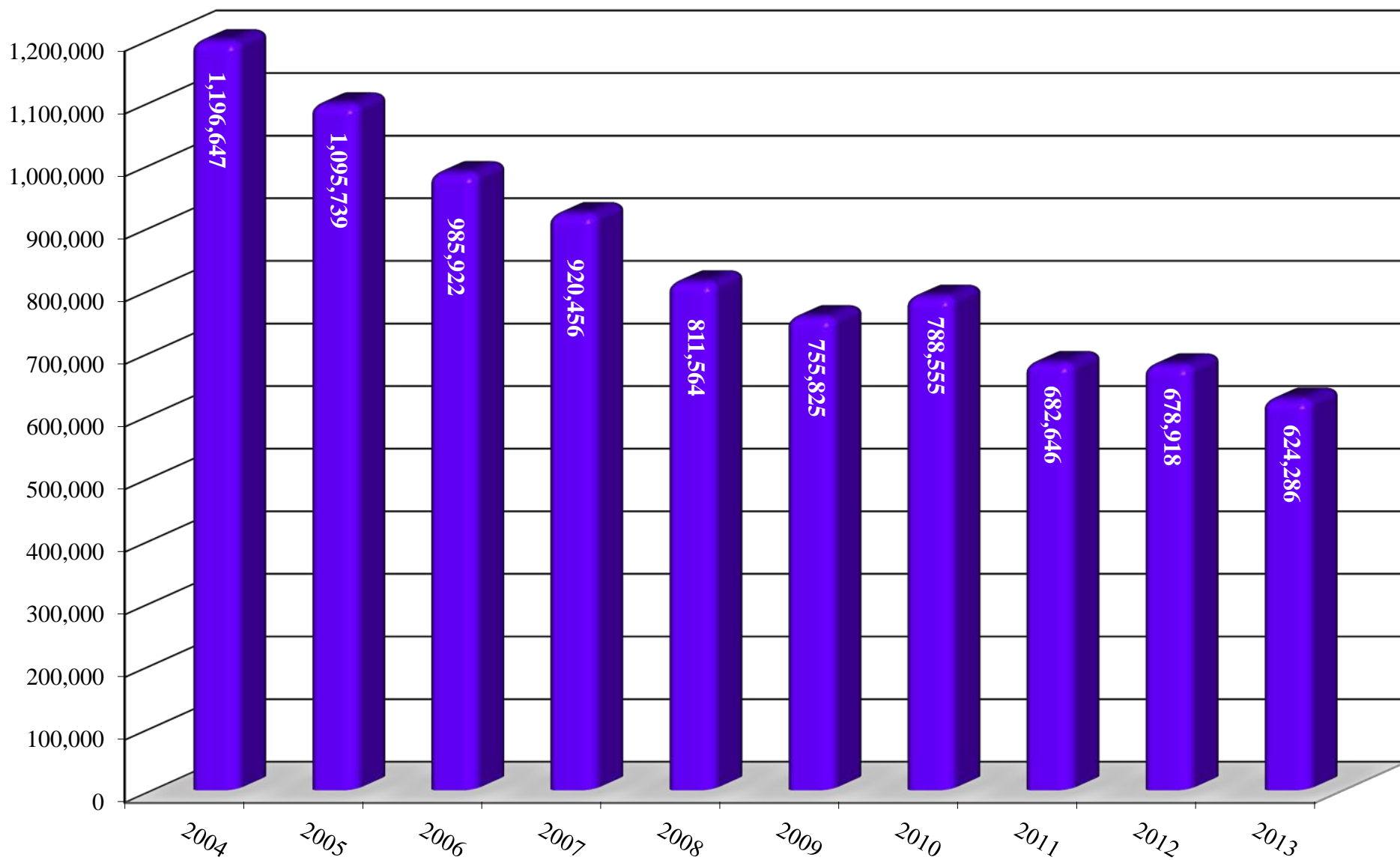
Minnesota Relay Call Charts

2013 Minnesota Relay Conversation Minutes by Type



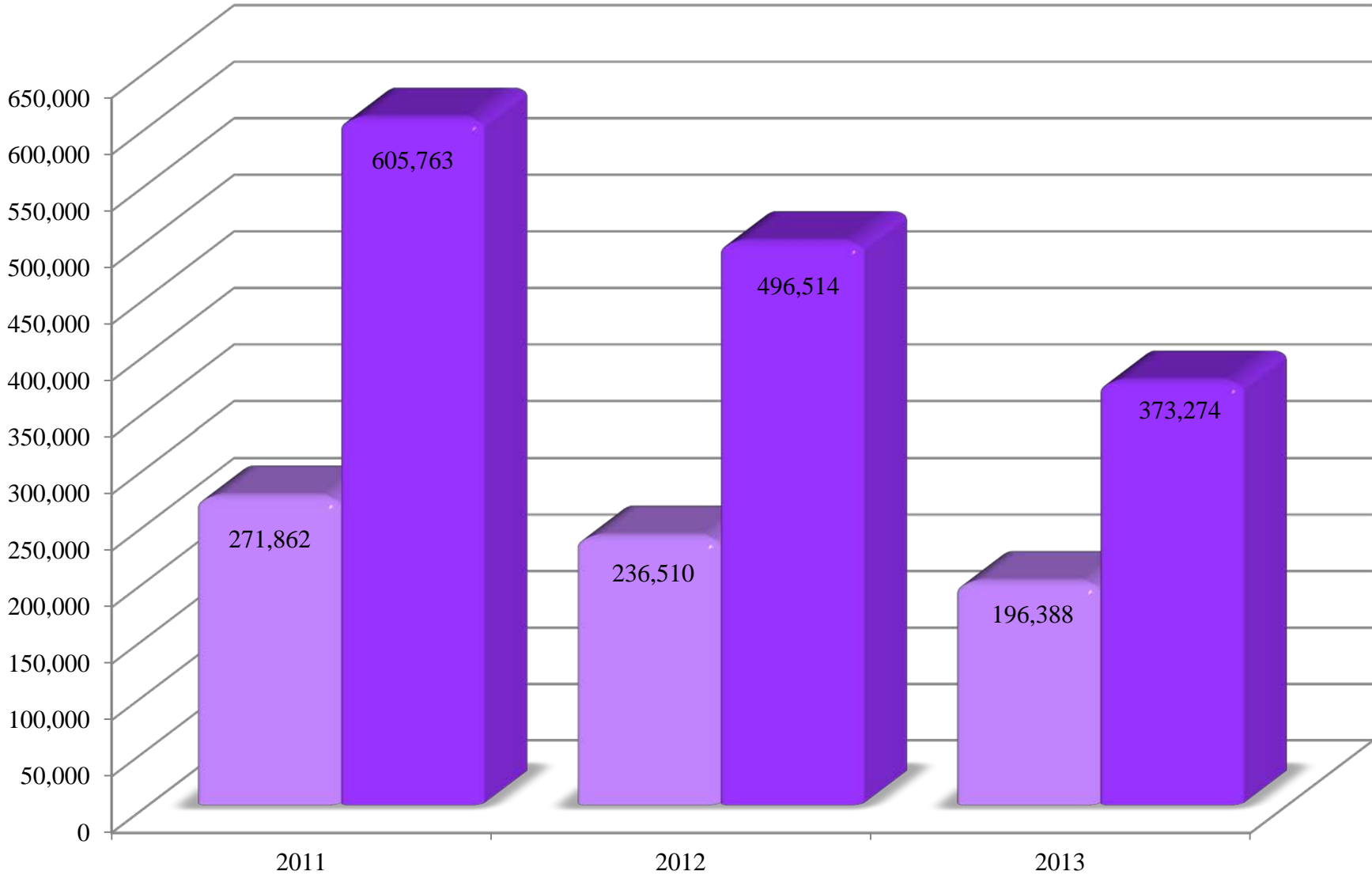
2004 - 2013 Minnesota Relay Call Volume

(total number of traditional TRS, STS, and CapTel calls)



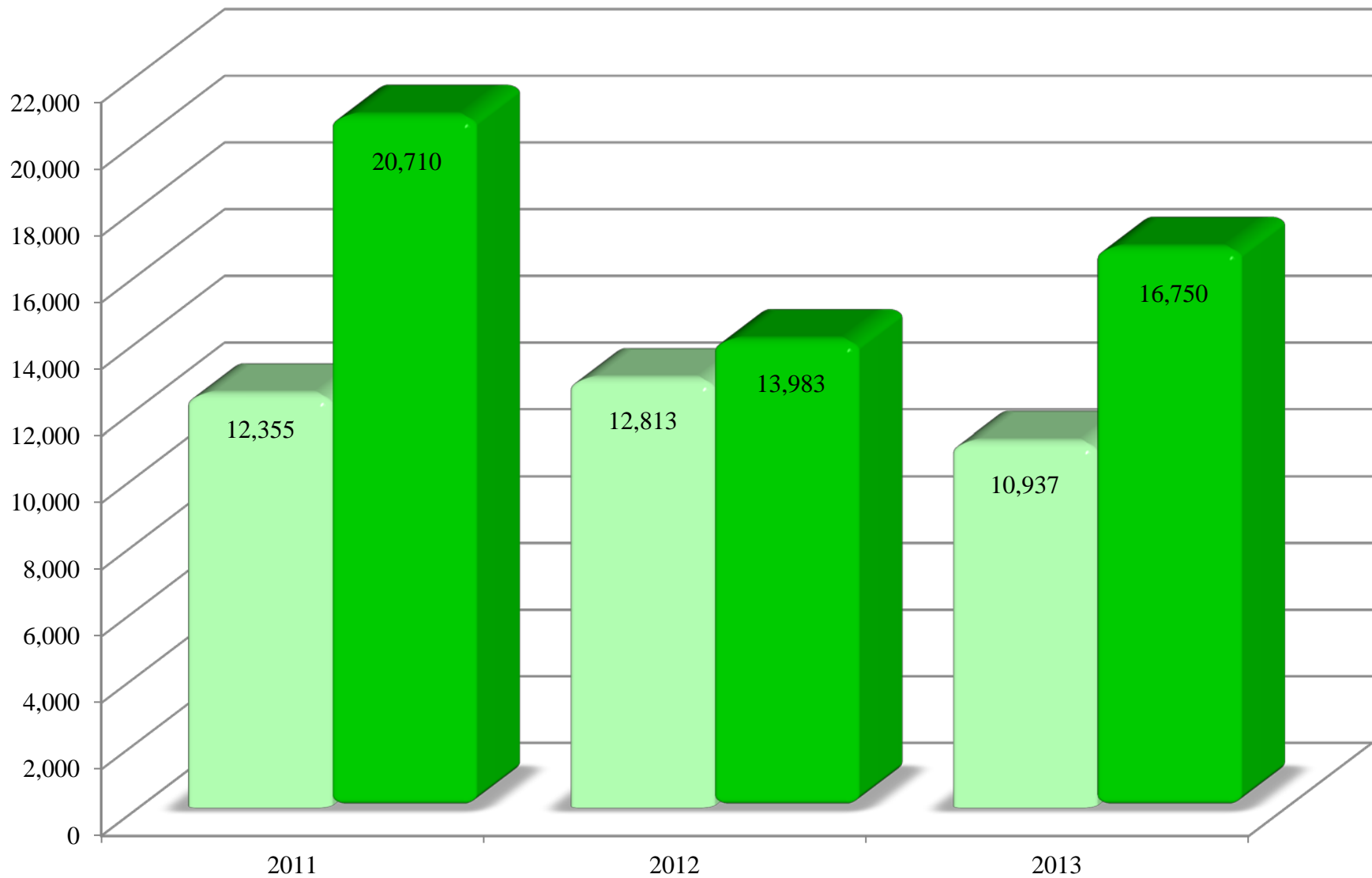
Traditional TRS Call Volumes

■ Total Calls ■ Conversation Minutes



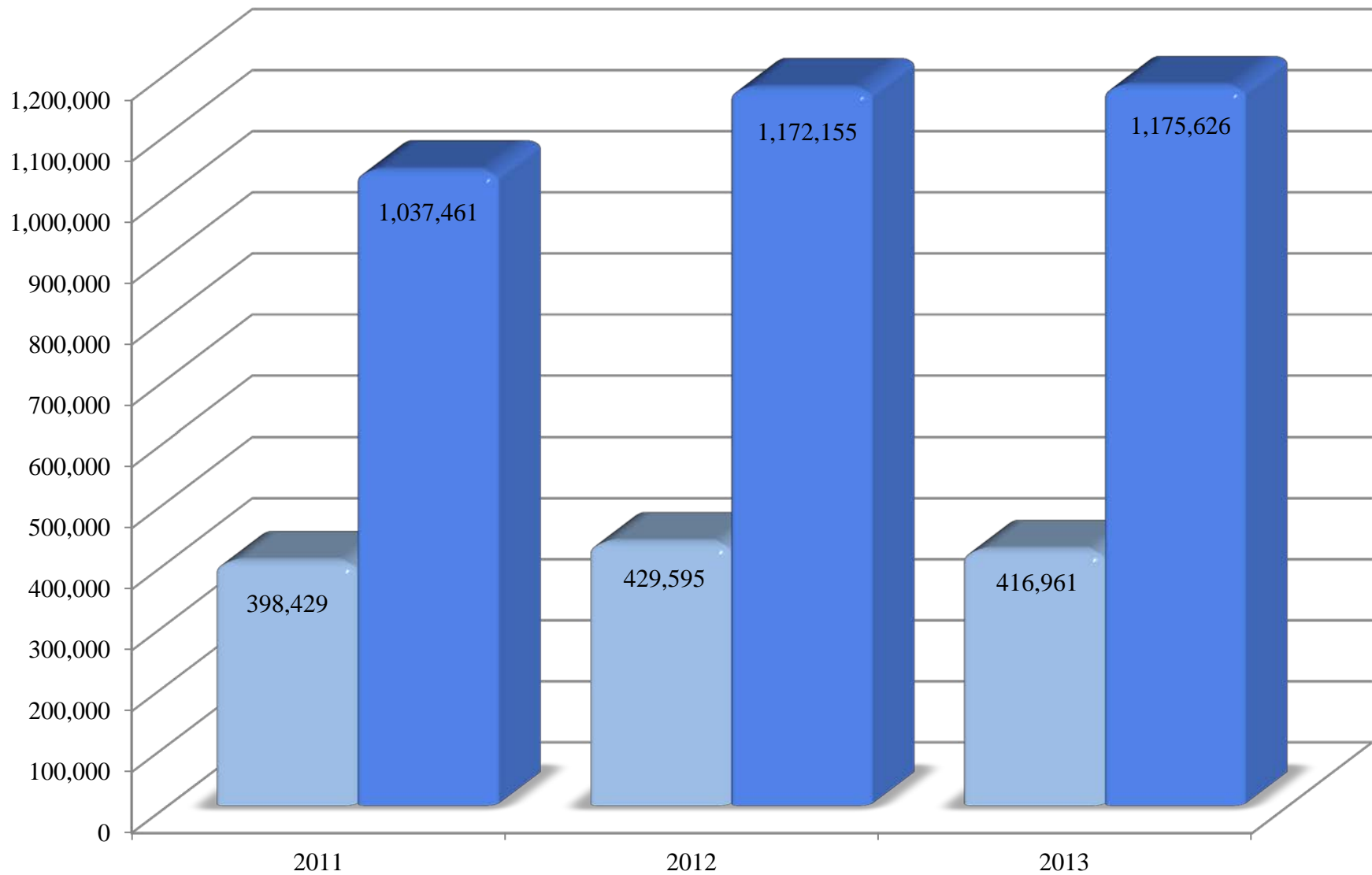
Speech-to-Speech Call Volumes

■ Total Calls ■ Conversation Minutes



CapTel Call Volumes

■ Total Calls ■ Conversation Minutes



Appendix B

Long Distance Carriers of Choice

Carrier of Choice List for Minnesota Relay

| Carrier | Traditional TRS | CapTel |
|---|-----------------|--------|
| 011 Communications | X | X |
| 10-10-220 Telecom USA | X | |
| 10-10-321 Telecom USA | X | |
| 10-10-502 WorldxChange | X | |
| 10-10-636 Clear Choice | X | |
| 10-10-752 EXCEL | X | |
| 10-10-811 Vartec | X | |
| 10-10-834 WorldxChange | X | |
| 10-10-987 | X | |
| 702 Communications | X | X |
| Ace Long Distance | X | X |
| ACN Communication Services | | X |
| ACN Communications, Inc. | X | X |
| ACS Connections LD | X | X |
| ACS Long Distance | X | X |
| Advantage Communications | X | X |
| Affinity Network, Inc. | X | X |
| Albany Telephone LD | X | X |
| ANI Networks | X | X |
| Arrowhead LD | X | X |
| AT&T | X | X |
| Barnesville LD | X | X |
| Bell Atlantic Communications, Inc. dba Verizon LD | | X |
| Benton Telephone LD | X | X |
| Birch Telecom/Ionex Comm. | X | X |
| Blackduck LD | X | X |
| Blueridge Telecom Systems | X | X |
| Broadwing Communications | X | X |
| Broadwing Telecommunications | X | X |
| Cannon Valley LD | X | X |
| CenturyLink (formerly Qwest) | X | X |
| CenturyTel Long Distance | X | X |
| CenturyTel Solutions | X | X |
| Charter Communications | X | X |
| Christensen Communication Company | X | X |
| CI Long Distance | X | X |
| CierraCom Systems | X | X |
| Citizens Communications | X | X |
| Comcast | X | X |
| Comcast Business Communications | X | X |
| Connections Long Distance | X | X |
| Consolidated Network Inc. | | X |
| Cooperative Light & Power | X | X |

Carrier of Choice List for Minnesota Relay

| Carrier | Traditional TRS | CapTel |
|-------------------------------------|-----------------|--------|
| CP Telecom | X | X |
| Crosslake LD | X | X |
| CTC Long Distance | X | X |
| CTI Long Distance | X | X |
| Delavan LD | X | X |
| Dunnell LD | X | X |
| Eagle Valley LD | X | X |
| EliteView, LLC | X | X |
| Emily Long Distance | X | X |
| En-Tel Communications | X | X |
| Eschelon Telecom, Inc. | X | X |
| Excel/Vartec | | X |
| Exit Mobile | X | X |
| Farmers LD | X | X |
| Federated LD | X | X |
| Felton LD | X | X |
| FONETEL | | X |
| Frontier Communications | X | X |
| Garden Valley LD | X | X |
| Gardonville LD | X | X |
| Global Crossing | X | X |
| Granada LD | X | X |
| Group Long Distance | | X |
| GroveLine | X | X |
| GTC Telecom | X | X |
| Halstad LD | X | X |
| Hancock LD | X | X |
| Harmony Telephone Company | X | X |
| HBC Long Distance | X | X |
| HickoryTech | X | X |
| Home Telephone LD | X | X |
| Hometown Solutions LD | X | X |
| Horizon Telecom, Inc. | X | X |
| HorizonOne Communications | X | X |
| Hutchinson Telecommunications | X | X |
| Incomnet Communications Corporation | | X |
| Integra Telecom | X | X |
| International Plus | X | X |
| Internet Business Association | X | X |
| Inter-Tel NetSolutions, Inc | X | X |
| ITC Long Distance | X | X |
| Ivantage Network Solutions | X | X |
| KMTC Long Distance | X | X |

Carrier of Choice List for Minnesota Relay

| Carrier | Traditional TRS | CapTel |
|---|-----------------|--------|
| La Conexion Familiar Inc | | X |
| Lakedale Communications | X | X |
| LDDS | X | X |
| LDMI | | X |
| Lightyear Network Solutions | X | X |
| Lismore LD | X | X |
| Lonsdale One Plus | X | X |
| Loretel LD | X | X |
| Lowry Long Distance | X | X |
| Mabel Cooperative Telephone Co. | X | X |
| Madelia LD | X | X |
| Mainstreet Communications Long Distance | X | X |
| Mainstreet LD | X | X |
| Matrix Telcom | | X |
| MCI | | X |
| MCI/WorldCom | X | X |
| MCI/WorldXchange (Acceris Communications) | | X |
| McLeod USA | X | X |
| Melrose LD | X | X |
| Metromedia | X | X |
| Midcontinent Communications | X | X |
| Midwest LD | X | X |
| Milaca Local Link LD | X | X |
| Minnesota Valley Communications, Inc | X | X |
| MRC Communications | | X |
| New Ulm LD | X | X |
| Norlight Telecommunications Inc. | X | X |
| North Dakota Long Distance | X | X |
| Northstar Access LD | X | X |
| NOS Communications, Inc. | X | X |
| NOSVA Limited | X | X |
| Onvoy | X | X |
| OPEX LD | X | X |
| Optic Communications | X | X |
| Orbit Com, Inc. | X | X |
| Osakis Long Distance | X | X |
| OtterCom, Inc | X | X |
| Ottertail Telecom LD | X | X |
| PAETEC Communications, Inc. | X | X |
| Park Region LD | X | X |
| Peoples Long Distance | X | X |
| Pine Island LD | X | X |
| Pioneer Telephone | X | X |

| Carrier of Choice List for Minnesota Relay | | |
|---|------------------------|---------------|
| Carrier | Traditional TRS | CapTel |
| POPP.Com | X | X |
| PrairieWave Communications | X | X |
| QuantumLink Communications | X | X |
| Red River LD | X | X |
| Reduced Rate Long Distance, LLC | X | X |
| Redwood Long Distance Company | X | X |
| Reliance Telephone Inc. | X | X |
| Rochester Telecom System, Inc. | X | X |
| Rothsay Long Distance | X | X |
| Royale Comtronics, Inc. | X | X |
| RSLCom | | X |
| Runestone LD | X | X |
| SBC Long Distance | X | X |
| Sleepy Eye LD | X | X |
| Speedway Long Distance | X | X |
| Spring Grove Communications | X | X |
| Sprint | X | X |
| St. James LD | X | X |
| Switched Services Comm. L.L.C. | | X |
| Sytek Comm LD | X | X |
| Talk America (formerly AOL Long Distance) | | X |
| TCG Minnesota Inc. | X | X |
| TCO Network | X | X |
| TDS Metrocom | | X |
| TDS Telecom | X | X |
| Telcom Group, Inc. | | X |
| Telec Inc. | | X |
| Telecom USA | | X |
| Telegroup | X | X |
| Telemanagement Consultants Corp | | X |
| Telephone Associates, Inc. | X | X |
| The Furst Group, Inc | | X |
| Touch America | X | X |
| TouchTone Communications | X | X |
| Trans National Communications International, Inc. | X | X |
| TransWorld Network Corp | X | X |
| TTI National | X | X |
| U.S. Telecom Long Distance, Inc. | X | X |
| Unitel Long Distance | X | X |
| US Xchange | | X |
| USL | X | X |
| Venture LLP | X | X |
| Verizon Long Distance | X | X |

Carrier of Choice List for Minnesota Relay

| Carrier | Traditional TRS | CapTel |
|-------------------------------|-----------------|--------|
| Verizon Select Services(VSSI) | X | |
| VoIP Communications | X | X |
| WCTA Long Distance | X | X |
| WH Comm | X | X |
| Williams Local Network Inc. | | X |
| Witel | X | X |
| Windom Long Distance | X | X |
| Winstar | | X |
| Winstar (Midcom) | | X |
| Woodstock LD | X | X |
| Working Assets | X | X |
| WorldCom | X | X |
| WTC Long Distance | X | X |
| XO Communications | X | X |
| Xtracom, Inc. | | X |

Appendix C

Minnesota Relay Outreach

2013 Minnesota Relay and TED Program Outreach Activities

| Date | Type of Outreach | Location Name | City | Number of Participants | Business | CapTel | STS | General TRS |
|--------|--------------------------|--------------------------------------|-----------------------|------------------------|----------|--------|-----|-------------|
| Jan 09 | Booth | Public Health | Milaca | 20 | | | | X |
| Jan 09 | Presentation | The Waters - Senior Living | Minneapolis | 5 | | | | X |
| Jan 14 | Presentation | Senior Community Services | St. Michael | 19 | | | | X |
| Jan 16 | Presentation | Augustana Senior Housing | Litchfield | 17 | | | | X |
| Jan 23 | Presentation | McLeod County Social Services Center | Glencoe | 53 | | | | X |
| Feb 01 | Presentation | Summit Assisted Living | Crookston | 15 | | | | X |
| Feb 07 | In Home Trouble Shooting | | South St. Paul | 1 | | | | X |
| Feb 07 | Presentation | Faith In Action | Hackensack | 10 | | | | X |
| Feb 11 | Presentation | Cerenity Residence | South St. Paul | 20 | | | | X |
| Feb 19 | Presentation | Skyline Commonbond | St. Paul | 17 | | | | X |
| Feb 21 | Meeting | DHSD Advisory Committee Meeting | Duluth | 14 | | | | X |
| Feb 25 | Presentation | Shingle Creek Commons (Commonbond) | Minneapolis | 12 | | | | X |
| Mar 02 | Booth | Wellness Expo | Sartell | 200 | | | | X |
| Mar 07 | In Home Training | | Burnsville | 1 | | X | | |
| Mar 13 | Booth | Care Program | Grove City | 35 | | | | X |
| Mar 21 | Presentation | Meeker Area Care Connection | Litchfield | 11 | | | | X |
| Mar 26 | Booth | Living At Home Block Nursing Program | Atwater | 75 | | | | X |
| Mar 28 | Presentation | State Services For The Blind | St. Paul | 17 | | | | X |
| Apr 02 | Booth | Fairview - University of Minnesota | Minneapolis | 35 | | | | X |
| Apr 06 | Booth | Deaf and Hard of Hearing Services | Moorhead | 8 | | | | X |
| Apr 10 | Presentation | Lakeside Pointe | Eagan | 21 | | | | X |
| Apr 17 | Presentation | Occupational Therapist Workgroup | St Paul | 20 | | | | X |
| Apr 17 | Presentation | Peace Villas (Ecumen) | Norwood Young America | 12 | | | | X |
| Apr 20 | Booth | Anoka County Senior Expo | Ramsey | 75 | | | | X |
| Apr 23 | Booth | Folwell Park | Minneapolis | 25 | | | | X |
| Apr 24 | Presentation | Lebanon Lutheran Church | Minneapolis | 2 | | | | X |
| Apr 24 | Presentation | Douglas County Public Health | Alexandria | 12 | | | | X |
| Apr 26 | Presentation | Pope County Public Health | Glenwood | 11 | | | | X |
| Apr 27 | Booth | West Central Industries | Willmar | 35 | | | | X |

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| May 01 | Booth | Elderly Advisory Resource Network | Owatonna | 400 | | | | X |
| May 02 | Booth | Blaine Senior Expo | Blaine | 20 | | | | X |
| May 04 | Booth | Camp Confidence | Brainerd | 30 | | | | X |
| May 07 | Presentation | Seward Tower West (Commonbond) | Minneapolis | 25 | | | | X |
| May 08 | Booth | Ortonville Area Health Services | Ortonville | 30 | | | | X |
| May 08 | Booth | Savor Life Education & Resource Fair | Brooklyn Center | 15 | | | | X |
| May 08 | Presentation | Community Center | Grygla | 35 | | | | X |
| May 09 | Presentation | Heritage of Lyngblomsten | St Paul | 9 | | | | X |
| May 13 | Presentation | River Pointe of Moorhead | Moorhead | 9 | | | | X |
| May 15 | Booth | Minnesota Homecare Association | St. Paul | 150 | | | | X |
| May 15 | Booth | Central Minnesota Council On Aging | St. Cloud | 30 | | | | X |
| May 15 | Presentation | Hawley Senior Living | Hawley | 12 | | | | X |
| May 16 | Booth | Maplewood Community Center | Maplewood | 65 | | | | x |
| May 17 | Booth | West Central Industries | Willmar | 15 | | | | X |
| May 20 | Presentation | Low Vision Support Group | Brainerd | 17 | | | | X |
| May 20 | Presentation | St. Terese SW | Hopkins | 17 | | | | X |
| May 22 | Presentation | Golden Link | Crookston | 10 | | | | X |
| May 29 | Booth | YMCA | Lino Lakes | 30 | | | | X |
| Jun 12 | Presentation | West Central Agency on Aging | Fergus Falls | 15 | | | | X |
| Jun 28 | In Home Training | | Stillwater | 1 | | X | | |
| Jul 09 | Social Event | West Central Industries | Willmar | 8 | | | | X |
| Jul 16 | Presentation | Oak Park Place | Albert Lea | 17 | | | | X |
| Jul 24 | Presentation | AccessNorth Center for Independent Living | Duluth | 2 | | X | | |

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| Aug 01 | Booth | Comprehensive Health Services | Red Lake | 22 | | | | X |
| Aug 07 | Presentation | Central MN Council on Aging | St. Cloud | 18 | | | | X |
| Aug 13 | In Home Training | | Sartell | 1 | | X | | |
| Aug 13 | Presentation | Deer Crest - Assisted Living (Residents) | Red Wing | 28 | | | | X |
| Aug 13 | Presentation | Deer Crest - Assisted Living (Staff) | Red Wing | 30 | | | | X |
| Aug 14 | Presentation | Senior Citizens Center | Breckenridge | 10 | | | | X |
| Aug 17 | Booth | Whitney Senior Center | St. Cloud | 150 | | | | X |
| Aug 22 | Presentation | Deaf and Hard of Hearing Services | St. Cloud | 1 | | X | | |
| Aug 22 | Presentation | Traverse County Social Services | Wheaton | 8 | | | | X |
| Aug 28 | In Home Training | | Little Falls | 1 | | X | | |
| Aug 28 | Presentation | Todd County Health & Human Services | Long Prairie | 8 | | | | X |
| Sep 04 | Presentation | YMCA Senior Expo | White Bear Lake | 45 | | | | X |
| Sep 05 | Presentation | Deaf and Hard of Hearing Services | St. Cloud | 2 | | X | | |
| Sep 05 | Presentation | St. James Manor | Perham | 12 | | | | X |
| Sep 09 | Presentation | Familymeans | Stillwater | 12 | | | | X |
| Sep 10 | Presentation | Mower County Human Services | Austin | 8 | | | | X |
| Sep 16 | Presentation | Ebenezer Park Apartments | Minneapolis | 22 | | | | X |
| Sep 19 | Booth | Nicollet County Committee on Aging | St Peter | 300 | | | | X |
| Sep 24 | Booth | McLeod County Senior Expo | Glencoe | 60 | | | | X |
| Sep 25 | Booth | MN Assistance Council for Veterans | Bemidji | 23 | | | | X |
| Sep 25 | Presentation | Rice Memorial Hospital | Willmar | 17 | | | | X |
| Oct 08 | Presentation | Gus Johnson Plaza | Mankato | 13 | | | | X |
| Oct 15 | Presentation | Lions Club | Hutchinson | 10 | | | | X |
| Oct 18 | Booth | Alternative Senior Care | Sauk Centre | 85 | | | | X |
| Oct 22 | Presentation | Golden Living Center | Slayton | 6 | | | | X |
| Oct 24 | In Home Training | | Richfield | 1 | | X | | |
| Oct 25 | Booth | United Way Of Central Minnesota | St. Cloud | 56 | | | | X |

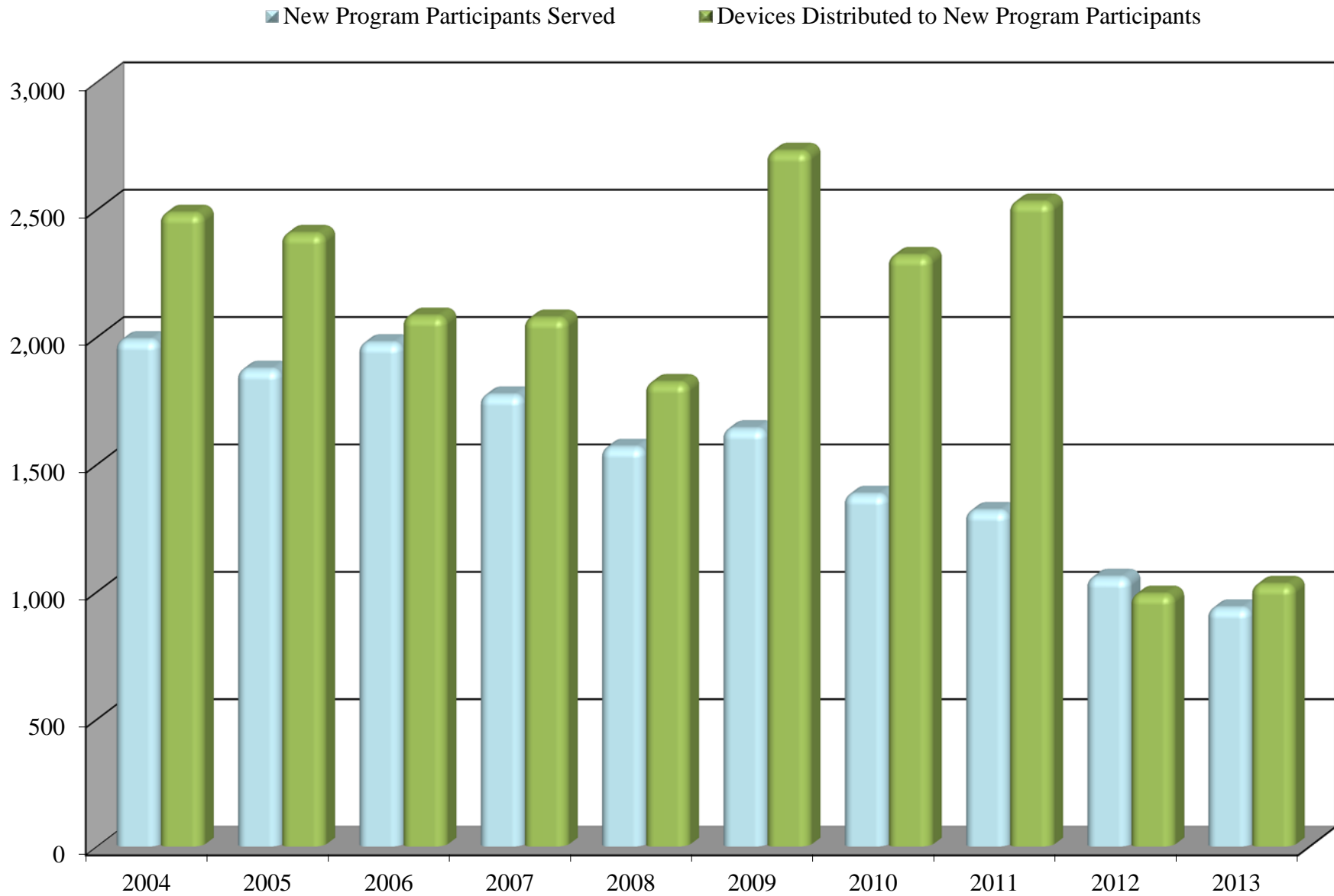
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| Nov 05 | Presentation | Senior Center | Ulen | 11 | | | | X |
| Nov 05 | Presentation | Pickett Place (HRA) | Austin | 23 | | | | X |
| Nov 12 | Booth | MN Assistance Council For Veterans | Mankato | 300 | | | | X |
| Nov 12 | Presentation | River Oaks Assisted Living | Anoka | 45 | | | | X |
| Nov 13 | Presentation | Augustana Regent | Burnsville | 6 | | | | X |
| Nov 19 | Presentation | Senior Citizens Center | Barnesville | 30 | | | | X |
| Nov 20 | Presentation | DHHS - TED Program | St. Cloud | 2 | | X | | |
| Nov 21 | Booth | Nay-Tah-Waush Human Services | Naytahwaush | 20 | | | | X |
| Nov 21 | Presentation | Lutheran Social Services | Moorhead | 19 | | | | X |
| Dec 09 | In Office Demonstration | DHHS - TED Program | St. Cloud | 2 | | X | | |

Appendix D

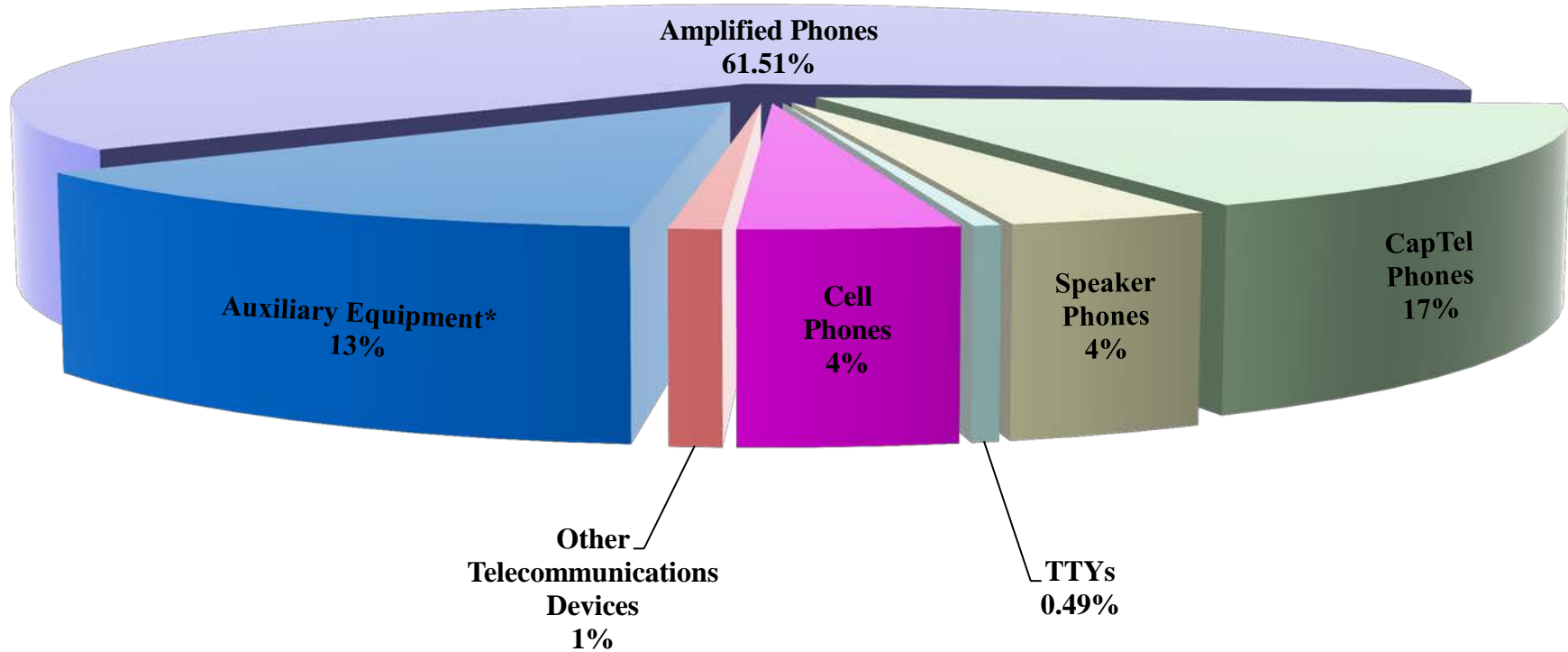
TED Program Activities

2004 - 2013 New TED Program Participants



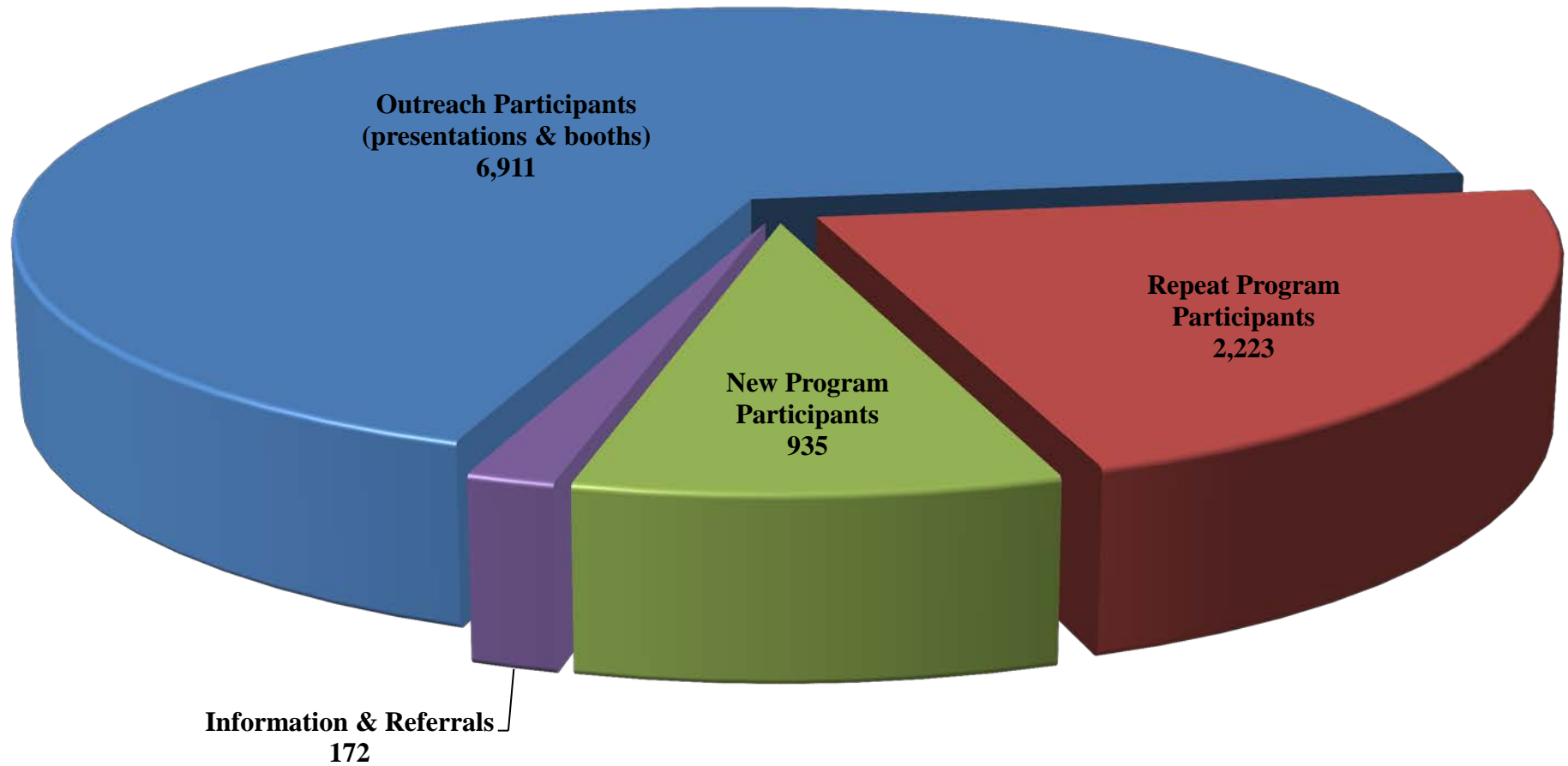
TED Program

Types of Equipment Distributed in 2013



*Auxillary equipment includes ring signalers, neck loops, headsets, pendants, switches, etc.

Minnesotans Being Served by the TED Program in 2013



CERTIFICATE OF SERVICE

I, Linda Chavez, hereby certify that I have this day served copies of the following document on the attached list of persons by electronic filing, e-mail, or by depositing a true and correct copy thereof properly enveloped with postage paid in the United States Mail at St. Paul, Minnesota.

MINNESOTA DEPARTMENT OF COMMERCE – 2013 TAM ANNUAL REPORT

Docket No. **P999/PR-14-5**

Dated this **30th** day of **January, 2014**

/s/Linda Chavez

| First Name | Last Name | Email | Company Name | Address | Delivery Method | View Trade Secret | Service List Name |
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| Greg | Doyle | greg.doyle@state.mn.us | Department of Commerce | Suite 50085 Seventh Place East St. Paul, MN 551012198 | Electronic Service | No | OFF_SL_14-5_P999-PR-14-5 |
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| Dana | Wahlberg | dana.wahlberg@state.mn.us | Department of Public Safety | Town Square Ste 137 444 Cedar St St. Paul, MN 551015126 | Electronic Service | No | OFF_SL_14-5_P999-PR-14-5 |