

Greater Minnesota Gas, Inc.
GAS AFFORDABILITY REPORTING 2024

Information as required and approved in December 1, 2015 Order-Docket No. G022/M-15-855

Section **Lines**

1	Program Dates and Status:	2020	2021	2022	2023	2024
1	Date program started	1/1/2020	1/1/2021	1/1/2022	1/1/2023	1/1/2024
2	Program effective date	1/1/2020	1/1/2021	1/1/2022	1/1/2023	1/1/2024
3	Date next evaluation report due	5/31/2022	5/31/2022	N/A	N/A	N/A
4	Date last evaluation completed	3/28/2019	3/28/2019	5/31/2022	5/31/2022	5/31/2022
5	Last evaluation docket number	G022/M-15-855	G022/M-15-855	G022/M-22-249	G022/M-22-249	G022/M-22-249
6	Status of program (pilot or permanent)	Pilot	Pilot	Pilot	Permanent	Permanent
7	Date pilot program ends, if applicable	N/A	N/A	12/31/2022	N/A	N/A
8	Date of last Evaluation Order	4/27/2020	4/27/2020	1/18/2023	1/18/2023	1/18/2023
9	Program administrator	Energy Cents Coalition	Energy Cents Coalition	Energy Cents Coalition	Energy Cents Coalition	Energy Cents Coalition
2	Participant benefits	2020	2021	2022	2023	2024
10	Description of affordability benefit - maximum payment as % of household income	4%	4%	4%	4%	4%
11	Description of arrearage forgiveness benefit - repayment period	Up to 24 Months	Up to 24 Months	Up to 24 Months	Up to 24 Months	Up to 24 Months
12	Average annual income per participant *	\$16,383.68	\$15,742.54	\$14,752.13	\$15,571.11	\$17,416.84
13	Average annual bill per participant **	\$971.99	\$992.75	\$1,016.64	\$1,223.43	\$1,169.75
14	Average arrearage balance per participant	N/A	N/A	N/A	N/A	N/A
15	Average annual affordability benefit per participant	\$386	\$387	\$437	\$619	\$504
16	Average annual arrearage forgiveness benefit per customer	\$34	\$31	\$9	\$12	\$18
17	Average total benefit per participant	N/A	N/A	N/A	N/A	N/A
3	Cost and Cost Recovery	2020	2021	2022	2023	2024
18	Annual budget	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
19	Actual program revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Annual cost	\$20,757.13	\$15,441.79	\$12,423.89	\$25,460.59	\$18,903.98
21	Surcharge (\$/decatherm)	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000
22	Annual cost of surcharge for average residential customer who uses 900 therms (90 Dkt) of gas per year. <i>No surcharge implemented.</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Customer classes assessed the GAP surcharge	N/A	N/A	N/A	N/A	N/A
24	Tracker balance as of year-end.	\$70,334.08	\$85,775.87	\$98,199.76	\$123,660.35	\$142,564.33
4	Participation	2020	2021	2022	2023	2024
25	% of LIHEAP customers that participated in GAP	26%	25%	28%	33%	20%
26	Number of participants enrolled as of year-end	26	34	37	36	33
27	Number of participants enrolled and receiving benefits at some time during the year	30	38	39	50	44
28	Whether a waiting list occurred at any time during the year	No	No	No	No	No
29	If so, the number of customers on the waiting list and for how long	N/A	N/A	N/A	N/A	N/A
5	Impact on disconnect rates	2020	2021	2022	2023	2024
	Disconnection rates - non GAP LIHEAP baseline					
30	GAP participants	0%	0%	0%	0%	0%
31	Non-GAP LIHEAP customers	0%	0%	0%	0%	0%
32	Non-LIHEAP residential customers	0%	0.2%	0.7%	0.5%	0.4%