



PUBLIC VERSION

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Minnesota Attorney General Keith Ellison
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May 11, 2020

Mr. Will Seuffert
Executive Secretary
Minnesota Public Utilities Commission
121 7th Place East, Suite 350
St. Paul, MN 55101

Re: *In the Matter of Northern States Power Company d/b/a Xcel Energy's Proposed Adjustment to the 2020 Annual Fuel Forecast and Monthly Fuel Cost Charges*
MPUC Docket Nos. E-002/AA-19-293 and E-002/M-20-437

Dear Mr. Seuffert:

The Office of the Attorney General - Residential Utilities Division (“OAG”) respectfully submits this Letter in response to the Notice of Comment Period issued by the Public Utilities Commission (“Commission”) in the above-entitled matters. The purpose of this Letter is to support lower rates through the Fuel Clause Adjustment (“FCA”) for Northern States Power Company’s (“Xcel” or “Company”) ratepayers to provide relief from the economic effects of the COVID-19 public health emergency and to provide additional information regarding Xcel’s FCA.

On April 23, 2020, Xcel filed its Rate Adjustment Proposal (“Proposal”). The Proposal indicates a plan to reduce Xcel’s FCA in June, July, and August, 2020, in order to refund \$25 million to address “an overall reduction in fuel costs for the 2020 Forecast year.”¹ Xcel requests a rule variance to address the fact that this adjustment would be less than the five percent threshold necessary to constitute a “significant unforeseen impact” that would justify an adjustment to the FCA outside of the normal annual process.²

The OAG supports Xcel’s proposal to reduce its rates in order to provide relief to all customers in light of the COVID-19 emergency, and believes that a rule variance is warranted under the current circumstances. The Commission grants rule variances when (1) they will not “impose an excessive burden upon the applicant or others affected by the rule,” (2) the variance will “not adversely affect the public interest,” and (3) the variance will not “conflict with

¹ Proposal at 2.

² Proposal at 1.

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standards imposed by law.”³ Here, the existing FCA mechanism is already a product of a variance of several rules.⁴ No party will be excessively burdened by the variance. Since this will provide rate *reductions* during a public health emergency, the public interest will not be adversely affected, and will actually be advanced by the variance. Finally, the OAG is not aware of any standards imposed by law that would prohibit this variance.

The OAG asked Xcel for information about actual data regarding its fuel costs for months that have already taken place. As the FCA is subject to an annual review process, it is important that regulators and other advocates have access to relevant data when making changes to the FCA. Xcel provided this information in response to an informal information request from the OAG, and it is appended to this Letter as Attachment A. This data shows that, through the first quarter of 2020, Xcel’s actual fuel costs have been approximately \$24 million under its forecasted fuel costs. This provides further support for Xcel’s FCA reduction as well as the ancillary rule variance.

In summary, the Commission should approve the rate reduction of \$25 million and any variances necessary to accomplish that reduction.

Sincerely,

/s/ Joseph C. Meyer

JOSEPH C. MEYER

Assistant Attorney General

(651) 757-1433 (Voice)

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³ Minn. R. 7829.3200, subp. 1.

⁴ *In the Matter of an Investigation into the Appropriateness of Continuing to Permit Electric Energy Cost Adjustments*, Docket No. E-999/CI-03-802, ORDER APPROVING ADDITIONAL DETAILS OF NEW FUEL CLAUSE ADJUSTMENT PROCESS at 3–4 (June 12, 2019).

- Not Public Document – Not For Public Disclosure
 Public Document – Not Public Data Has Been Excised
 Public Document

Xcel Energy Information Request No. Informal 1
Docket No.: E002/M-20-437
Response To: Office of the Attorney General
Requestor: Joe Meyer
Date Received: May 6, 2020

Question:

How does the actual FCA data compare to the forecast for the months that have already occurred in 2020, including the early phase of the pandemic?

Response:

Please see Attachment A to this response, which shows actual vs. forecast fuel costs through March 2020.

We note that the savings compared to forecast in the first quarter of 2020 are not expected to continue for a couple of reasons. First, as a result of COVID-19, we have experienced a reduction in sales beginning in March of 2020. That reduction in sales has resulted in less revenue recovered pursuant to the rate factors approved by the Commission in the FCA reform docket. At the same time, approximately 40% of our FCA costs are fixed/unavoidable. In other words, our sales have declined more than the variable cost components of the FCA, which has driven a reduction in our savings relative to our forecast in the second quarter of 2020.

Second, January of 2020 was unusually cloudy, which reduced CSG costs significantly. Because CSG is a significant cost driver in the FCA, this resulted in some one-time savings relative to our forecast that we do not expect to repeat.

We plan to continue monitoring our actual costs in comparison to our forecast, and we are open to additional fuel cost adjustments to benefit customers if we underrun our forecast over the summer.

Please note that Attachment A is marked as “Not Public.” Certain data is considered to be “not public data” pursuant to Minn. Stat. §13.02, Subd.9, and is “Trade Secret” information pursuant to Minn. Stat. §13.37, subd. 1(b) as this data derives independent economic value, actual or potential, from not being generally known to,

and not being readily ascertainable by proper means by other persons who can obtain economic value from its disclosure or use.

Preparer: Karen Everson
Title: Director, Utility Accounting
Department: NSP Utility Accounting
Telephone: 715-737-2417
Date: May 8, 2020

Docket Nos. E002/AA-19-293 and E002/M-20-437
Information Request No. Informal OAG-1Attachment A
Page 1 of 2**Comparison of Actual Fuel and Purchased Power Costs to Filed Forecast
Minnesota Jurisdiction**

	YTD March 2020			
MN Jurisdiction Fuel Collections			\$176,833	
MN Jurisdiction Fuel Costs			\$158,201	
(Over)/Under Recovery (Deferred to Balance Sheet)			(\$18,632)	Liability
	Actual	Forecast (1)	Variance	% Variance
Coal	\$35,895	\$67,869	(\$31,973)	
Wood/RDF	1,851	2,905	(1,054)	
Natural Gas & Oil	35,967	21,306	14,661	
Nuclear Fuel	31,667	30,042	1,625	
Total Fuel	\$105,380	\$122,121	(\$16,741)	-14%
Purchased Energy	67,634	48,956	18,677	
Purchased Energy (Solar)	6,751	9,699	(2,948)	
Community Solar*Gardens	24,326	34,368	(10,042)	
Purchased Energy (Wind)	55,936	62,121	(6,185)	
Total Purchased Power	\$154,647	\$155,145	(\$498)	0%
Less Sales Revenue	(\$45,276)	(\$32,216)	(\$13,060)	
Less Costs Direct Assigned (2)	(24,235)	(31,450)	7,214	
Net System Costs	\$190,515	\$213,599	(\$23,084)	-11%
Net System Mwh Sales	9,598,895	9,887,763	(288,868)	-3%
System Cost in \$/Mwh	\$19.85	\$21.60	(\$1.75)	-8%
MN Jurisdictional Fuel Cost	\$134,920	\$151,151	(\$16,231)	
Direct Assigned Costs:				
Solar Gardens - Above Market Cost	20,554	27,681	(7,127)	
Biomass Termination Costs	2,727	2,857	(131)	
Recovery Adjustment		356	(356)	
Total MN Jurisdiction FCA Costs	\$158,201	\$182,045	(\$23,844)	-13%
MN Jurisdiction Mwh Sales	6,797,374	6,996,622	(199,249)	-3%
MN Jurisdiction FCA Cost in \$/MWh	\$23.27	\$26.02	(\$2.75)	-11%

(1) As filed with the MPUC in July 2019

(2) Community Solar Garden, Windsorce, Renewable Connect

PUBLIC DOCUMENT
NOT PUBLIC DATA HAS BEEN EXCISED

Docket Nos. E002/AA-19-293 and E002/M-20-437
Information Request No. Informal OAG-1
Attachment A
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Northern States Power Company
Electric Utility - State of Minnesota
Jan 2020 - Dec 2020

Line #	Updated July 2019	Forecast												2020 Total	Forecast		
		Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20		3/1/2020	YTD	
1	Costs in \$1,000's	1	1	1	0	0	0	0	0	0	0	0	0	0			
2		[PROTECTED DATA BEGINS]															
3	Own Generation																
4	Fossil Fuel																
5	Coal														17,627.739	67,868.603	
6	Wood/RDF														740.945	2,904.636	
7	Natural Gas CC														4,895.931	19,824.433	
8	Natural Gas & Oil CT														559.916	1,481.204	
9	Subtotal														23,824.531	92,078.877	
10																	
11	Hydro														-	-	
12	Wind														-	-	
13															-	-	
14	Nuclear Fuel														10,240.087	30,041.868	
15															-	-	
16	Purchased Energy																
17	LT Purchased Energy (Gas)														3,988.284	14,244.983	
18	LT Purchased Energy (Solar)														4,279.332	9,699.348	
19	Community Solar*Gardens														15,502.562	34,367.974	
20	LT Purchased Energy (Wind)														20,349.898	62,121.281	
21	LT Purchased Energy (Other)														9,873.511	29,401.989	
22	ST Market Purchases														2,340.374	5,309.124	
23	Subtotal														56,333.962	155,144.698	
24															-	-	
25	Total System Costs														90,398.580	277,265.443	
26															-	-	
27	Less Sales Revenue														(5,527.155)	(32,216.250)	
28	Less Solar Gardens - Above Market Cost														(12,990.100)	(27,681.373)	
29	Less WindSource														(760.271)	(2,227.868)	
30	Less Renewable Connect														(517.550)	(1,540.496)	
31															-	-	
32	Net System Costs														70,603.505	213,599.456	
33															-	-	
34	Net System Sales																
35	Calendar Month MWh Sales														3,331,418.673	10,029,176.301	
36															-	-	
37	Less Windsource MWh Sales														(31,840.957)	(95,146.934)	
38	Less Renewable Connect MWh Sales														(15,543.913)	(46,266.694)	
39															-	-	
40	Net Sys MWh Sales													39,986,817	3,284,033.804	9,887,762.673	
41															-	-	
42	System Cost in cents/kWh														2.150	6.483	
43															-	-	
44	Minnesota Juris. MWh Sales														2,372,521.171	7,138,036.104	
45															-	-	
46	Less Windsource MWh Sales														(31,840.957)	(95,146.934)	
47	Less Renewable Connect MWh Sales														(15,543.913)	(46,266.694)	
48															-	-	
49	Net MN MWh Sales													28,627,389	2,325,136.302	6,996,622.476	
50															-	-	
51	MN Fuel Cost														49,990.430	151,151.020	
52	Solar Gardens - Above Market Cost														12,990.100	27,681.370	
53	Laurentian Buyout costs														-	-	
54	Pine Bend Buyout Cost														50.270	120.460	
55	Benson Buyout Cost														909.200	2,736.690	
56															-	-	
57	Forecast MN FCA Costs													\$796,051	63,940.000	181,689.540	
58															-	-	
59															-	-	
60	Forecast MN FCA Cost in cents/kWh													2.781	2.750	7.805	
61															-	-	
62															-	-	
63	Forecast MN FCA Cost in \$/MWh													27.81	27.500	78.050	
															-	-	
	2020 Cost vs Revenue Diff in \$1,000's														52.841	355.675	
															-	-	
															0.002	0.015	

PROTECTED DATA ENDS]



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MPUC Docket Nos. E-002/AA-19-293 and E-002/M-20-437

Dear Mr. Seuffert:

Enclosed and e-filed in the above-referenced matter please find a Letter of the Minnesota Office of the Attorney General–Residential Utilities Division. [PUBLIC AND TRADE SECRET VERSION].

By copy of this letter all parties have been served. An Affidavit of Service is also enclosed.

Sincerely,

/s/ Joseph C. Meyer

JOSEPH C. MEYER

Assistant Attorney General

(651) 757-1433 (Voice)

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Joseph.meyer@ag.state.mn.us

AFFIDAVIT OF SERVICE

**RE: *In the Matter of Northern States Power Company d/b/a Xcel Energy's Proposed Adjustment to the 2020 Annual Fuel Forecast and Monthly Fuel Cost Charges*
MPUC Docket Nos. E-002/AA-19-293 and E-002/M-20-437**

STATE OF MINNESOTA)
) ss.
COUNTY OF RAMSEY)

I, JUDY SIGAL, hereby state that on 11th day of May, 2020, I e-filed with eDockets *Letter of the Minnesota Office of the Attorney General—Residential Utilities Division [PUBLIC VERSION]*, and served the same upon all parties listed on the attached service list by e-mail, and/or United States Mail with postage prepaid, and deposited the same in a U.S. Post Office mail receptacle in the City of St. Paul, Minnesota.

/s/ *Judy Sigal*
JUDY SIGAL

Subscribed and sworn to before me on
this 11th day of May, 2020.

/s/ *May Vang*
Notary Public
My Commission expires: January 31, 2021

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
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John	Coffman	john@johncoffman.net	AARP	871 Tuxedo Blvd. St. Louis, MO 63119-2044	Electronic Service	No	OFF_SL_19-293_AA-19-293
Generic Notice	Commerce Attorneys	commerce.attorneys@ag.state.mn.us	Office of the Attorney General-DOC	445 Minnesota Street Suite 1400 St. Paul, MN 55101	Electronic Service	Yes	OFF_SL_19-293_AA-19-293
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First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
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