

APPENDIX H

Revenue Requirements

Class Allocation and Current Rate Design

| Line No. | | MN Rate Impact | OTP Total Impact | Total Project Budget |
|----------|--------------------------------------|----------------|------------------|----------------------|
| 1 | Total Minnesota Revenue Requirements | | 1,207,623 | \$2,424,277 |
| 2 | | | | \$26,600,000 |
| 3 | Large General Service | 51.91% | \$626,877 | |
| 4 | Controlled Service | 1.45% | \$17,511 | |
| 5 | Lighting | 0.40% | \$4,830 | |
| 6 | All Other Service | 46.24% | \$558,405 | |
| 7 | | | | |
| 8 | Total | | \$1,207,623 | |
| 9 | | | | |
| 10 | | | | |
| 11 | Large General Service | kW | 2,704,849 | |
| 12 | | | | |
| 13 | Controlled Service | kWh | 150,563,474 | |
| 14 | Lighting | kWh | 9,100,065 | |
| 15 | All Other Service | kWh | 840,645,620 | |
| 16 | | | | |
| 17 | | | | |
| 18 | Large General Service | \$ / kW | 0.232 | |
| 19 | | | | |
| 20 | Controlled Service | cents / kWh | 0.012 | |
| 21 | Lighting | cents / kWh | 0.053 | |
| 22 | All Other Service | cents / kWh | 0.066 | |

| Large General Service Rate Impact Calculator | | | | |
|----------------------------------------------|------------|--------------|--|--|
| kW | Rate \$/kW | Total Impact | | |
| 425 X | \$ 0.232 | \$ 98.50 | | |

| Residential Rate Impact Calculator | | | | |
|------------------------------------|-------------|--------------|--|--|
| kWh | Rate \$/kWh | Total Impact | | |
| 1000 X | \$ 0.00053 | \$ 0.53 | | |

* Jurisdictional transmission allocation factor (D2 = 49.814%) is from Otter Tail's most recent general rate case in Minnesota (E017-GR-20-719).