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Xcel Energy Information Request No. 6

Docket No.: E002/M-25-142

Response To: Minnesota Public Utilities Commission

Requestor: Hanna Terwilliger, Sophie Nikitas

Date Received: May 4, 2026

Question:

Please provide the 2025 actual Distribution Capital Expenditures Budget by IDP Category – State of Minnesota – Electric.

Response:

Please see Table 1 below:

Table 1
2025 Actual Distribution Capital Expenditures Budget by IDP Category – State of Minnesota – Electric

IDP Category	2025 Actual (Millions)
Age-Related Replacements and Asset Renewal	\$369.8
New Customer Projects and New Revenue	\$39.0
System Expansion or Upgrades for Capacity	\$70.0
Projects related to Local (or other) Government-Requirements	\$49.8
System Expansion or Upgrades for Reliability and Power Quality	\$52.5
Other	\$113.9
Metering	\$9.6
Grid Modernization and Pilot Projects	\$27.3
Non-Investment	(\$9.2)
Electric Vehicle Programs	\$3.4
Grand Total	\$726.1

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Date: May 18, 2026