

IPL-Minnesota WN Gas Sales
Sales by Rate

Attachment B
Response to OAG Additional Question 2

IPL Margin Revenue

Estimated WN Calendar Sales by Rate (Allocated from Rev Class)

Rate	Rev Class	therms	Average Customers	Current therm Charge (less fuel)	Current Cust. Chrg.	Current Therm Rev.	Cur. Cust. Chrg. Rev.	Current Margin Rev.	Revenue with Increase	Adjusted therm Charge
10 Heating	RESIDENTIAL	8,427,357	9,431	0.19769	\$ 5.00	1,666,004	565,835	2,231,839	2,427,256	0.28802
10 Regular	RESIDENTIAL	52,721		0.19769		10,423	-	10,423	15,185	0.28802
10 Regular	COMMERCIAL	221,598	1,197	0.19769	\$ 5.00	43,808	71,805	115,613	63,825	0.28802
10 Heating	COMMERCIAL	4,189,961		0.19769		828,313	-	828,313	1,206,797	0.28802
20 Interruptible	COMMERCIAL	2,148,539	39	0.04620	\$ 14.00	99,263	6,552	105,815	144,619	0.06731
10 Regular	INDUSTRIAL	187,020	10	0.19769	\$ 5.00	36,972	600	37,572	53,866	0.28802
20 Interruptible	INDUSTRIAL	1,549,111	8	0.04620	\$ 14.00	71,569	1,344	72,913	104,271	0.06731
60 Interruptible	Transport	1,834,070	2	0.04619	\$ 200.00	84,716	4,800	89,516	123,425	0.06730
Total		18,610,378	10,686			2,841,067	650,936	3,492,003	4,139,243	
10		13,078,657	10,637	0.19769	\$ 5.00	2,585,520	638,240	3,223,760	3,766,928	0.28802
20		3,697,650	47	0.04620	\$ 14.00	170,831	7,896	178,727	248,890	0.06731
60		1,834,070	2	0.04619	\$ 200.00	84,716	4,800	89,516	123,425	0.06730
Total		18,610,378	10,686			2,841,067	650,936	3,492,003	4,139,243	

Increase \$ 1,298,176

Per Therm Increase % 46%