

414 Nicollet Mall Minneapolis, Minnesota 55401

PUBLIC DOCUMENT TRADE SECRET DATA EXCISED

August 1, 2012

-Via Electronic Filing-

Burl W. Haar Executive Secretary Minnesota Public Utilities Commission 121 7th Place East, Suite 350 St. Paul, MN 55101

RE: PETITION

CHANGES IN CONTRACT DEMAND ENTITLEMENTS

DOCKET NO. G002/M-12-___

Dear Dr. Haar:

Enclosed is the Petition for approval of changes in Contract Demand Entitlements of Northern States Power Company, doing business as Xcel Energy, pursuant to Minn. Rule 7825.2910, Subd. 2.

Portions of our filing contain trade secret information as defined under Minn. Stat. § 13.37. As such, this data is protected from public disclosure and has been marked accordingly. Xcel Energy makes extensive efforts to maintain the secrecy of this information. This information is not available outside the Company except to other parties involved in contracts and to regulatory agencies under the confidentiality provisions of state or federal law, as evidenced by the non-disclosure provisions in the contracts. Xcel Energy also provides this information to state regulatory agencies in the Annual Automatic Adjustment of Charges Reports and in the monthly purchased gas adjustment (PGA) filings in the confidential trade secret versions of these reports.

The supply information has economic value to Xcel Energy, its customers, suppliers, and competitors in at least three ways. If suppliers know the terms of Xcel Energy's supply and transportation contracts, they may be able to use this knowledge to fashion bids to Xcel Energy. Suppliers will be reluctant to offer special favorable terms to Xcel Energy if they know other competitors or customers will gain knowledge of the terms and demand similar terms in the future. Competitors of Xcel Energy such as

other LDCs also purchase their services. These competitors may be able to leverage knowledge of Xcel Energy's costs to gain similar terms or may offer slightly better prices to suppliers, denying Xcel Energy's access to this gas or other services.

Any of these results would harm Xcel Energy and its natural gas customers. Because Xcel Energy competes for supplies, transportation, storage, and other services in the wholesale market, disclosure would directly harm Xcel Energy by making its delivered supply cost less competitive. To the extent that Xcel Energy supply costs rise, Xcel Energy's regulated sales customers would have to pay higher natural gas rates. This result would not serve the public interest.

We have electronically filed this document with the Commission, and copies have been served on the parties on the attached service lists.

Please contact me at (612) 330-7529 or <u>paul.lehman@xcelenergy.com</u> if you have any questions regarding this filing.

Sincerely,

/s/

Paul J. Lehman Manager, Regulatory Compliance and Filings

Enclosures c: Service Lists

STATE OF MINNESOTA BEFORE THE MINNESOTA PUBLIC UTILITIES COMMISSION

| Beverly Jones Heydinger | Chair |
|-------------------------|--------------|
| Phyllis A. Reha | Commissioner |
| David C. Boyd | Commissioner |
| J. Dennis O'Brien | Commissioner |
| Betsy Wergin | Commissioner |

IN THE MATTER OF THE PETITION OF NORTHERN STATES POWER COMPANY FOR APPROVAL OF CHANGES IN CONTRACT DEMAND ENTITLEMENTS DOCKET NO. G002/M-12-____

PETITION

INTRODUCTION

Pursuant to Minn. Stat. § 216B.16, Subd. 7 and Minn. R. Rule 7825.2910, Subp. 2, Northern States Power Company, doing business as Xcel Energy, submits to the Minnesota Public Utilities Commission this Petition for approval of a Change in Contract Demand Entitlements. Xcel Energy requests approval to implement our 2012-2013 Heating Season Supply Plan effective November 1, 2012, for customers served with natural gas in the State of Minnesota.

I. Summary of Filing

A one-paragraph summary of the filing accompanies this Petition pursuant to Minnesota Rule 7829.1300, Subp. 1.

II. Service on Other Parties

Pursuant to Minn. Stat. § 216.17, Subd. 3, Xcel Energy has electronically filed this document. In compliance with Minn. R. 7825.2910, Subp. 3, Xcel Energy has also served a summary of this Petition on the interveners in the two most recent (2009 and 2006) general rate case filings for the Company's natural gas utility operation. Also, the Summary has been served on all parties on Xcel Energy's miscellaneous gas service list.

III. General Filing Information

Pursuant to Minn. R. 7829.1300, Subp. 3, Xcel Energy provides the following required information.

A. Name, Address, and Telephone Number of Utility

Northern States Power Company 414 Nicollet Mall Minneapolis, Minnesota 55401 (612) 330-5500

B. Name, Address, and Telephone Number of Utility Attorney

Matthew P. Loftus Assistant General Counsel Xcel Energy 414 Nicollet Mall — 5th Floor Minneapolis, Minnesota 55401 (512) 478-1327

C. Date of Filing and Date Modified Rates Take Effect

Xcel Energy is submitting this filing on August 1, 2012. The Company requests Commission approval to implement the rate impact of this filing in our purchased gas adjustment (PGA) effective with November 1, 2012 usage. Pursuant to Minn. Stat. § 216B.16, Subd. 7, Minn. R. 7825.2920, and our Purchased Gas Adjustment tariff (Minnesota Gas Rate Book sheet number 5-40, revision 2; sheet number 5-41, revision 7; and sheet number 5-42, revision 3) Xcel Energy will provisionally place the PGA changes into effect on November 1, 2012, subject to later Commission approval.

D. Statute Controlling Schedule for Processing the Filing

The applicable statute is Minn. Stat. § 216B.16, Subd. 7. This statute does not state a specific timeframe for Commission action. The applicable rules are Minn. R. 7825.2910, Subp. 2, 7825.2920, 7829.1300, and 7929.1400. Under Minn. R. 7829.0100, Subp. 11, the Commission treats all filings that do not fall into a specific category as Miscellaneous Tariff Filings. Minn. R. 7829.1400, Subpts. 1 and 4, permits comments in response to a miscellaneous filing within 30 days of filing, with reply comments 10 days thereafter.

E. Utility Employee Responsible for Filing

Paul J. Lehman Manager, Regulatory Compliance and Filings Xcel Energy 414 Nicollet Mall — 7th Floor Minneapolis, Minnesota 55401 (612) 330-7529

IV. Description and Purpose of Filing

This filing seeks Commission approval to allow the Company to implement, through the PGA, changes in our interstate pipeline transportation, storage entitlements, and other demand-related contracts for the upcoming year. Updating our natural gas transportation, storage entitlements, and supply contracts on an annual basis is important to ensuring the Company has access to sufficient capacity to cover the anticipated peak demand of our natural gas customers. To determine the amount required, we consider our forecast of customer needs under Design Day (DD) conditions. By comparing that anticipated need to our current supply arrangements, we can determine what incremental additions are needed to ensure we can meet our customer needs under the most extreme conditions at reasonable cost.

Pursuant to Minn. Rule 7825.2920 and prior Commission practice, we will provisionally implement the PGA rate changes associated with this filing on November 1, 2012, and respectfully request Commission approval of the revised entitlements effective on November 1, 2012. We list the changes reflected in this filing below.

A. Change in Design Day

Our filing reflects a change in our DD forecast from the 2011-2012 heating season, as described in **Attachment 1**.

B. Change in Resources to meet Design Day

Reflected in this filing are changes in our resources used to meet our DD customer requirements, including entitlements on our pipeline and storage supplier systems: Northern Natural Gas Company, Viking Gas Transmission Company, Great Lakes Transmission Company, ANR Pipeline Company, and Williston Basin Interstate Pipeline Company. Depending on the service, these changes take effect at various times during the heating season.

Attachment 1 and **Attachment 2** provide background information regarding each of these proposed changes. Specifically, **Attachment 1** contains the following documentation required by Minn. R. 7825.2910, Subp. 2:

- a description of the factors contributing to the need for changing demand;
- the Company's DD demand by customer class and the change in DD demand, if any, necessitating the demand revision;
- a summary of the levels of winter versus summer usage for all customer classes; and
- a description of DD gas supply from all sources under the new level, allocation, or form of demand.

The information provided in **Attachment 2** is in response to the October 1, 1993 letter from the Department, and outlines the changes in the Company's Energy Firm DD Requirements, daily pipeline entitlement, and pipeline billing units from the 2011-2012 entitlement levels pending Commission approval in Docket No. G002/M-11-1076.

C. Change in Jurisdictional Allocations

The changes in the DD forecast alter the allocation of entitlements between the Minnesota and North Dakota retail natural gas jurisdictions. This filing reflects this reallocation.

D. Change in Supply Reservation Fees

This filing also reflects updated costs for firm gas supply reservation fees.

E. Heating Season Plan for Use of Financial Instruments

Attachment 3 provides information in response to the reporting requirements established in Docket No. G002/M-08-46 (Order dated May 27, 2008) regarding our use of financial instruments to limit commodity price volatility. The attachment shows a summary of hedge transactions for the 2012-2013 heating season.

F. Classification and Billing of Demand Costs

In the Company's 2007 Contract Demand Entitlement filing, Docket No. G002/M-07-1395, we included a proposal to assign some demand costs to interruptible customers. In its Comments dated October 7, 2008 in that docket, the Department recommended approval of the proposal. We reiterated the proposal in our 2008 filing (Docket No. G002/M-08-1315), which provided updates showing its effect on prices by customer class. In our 2011 filing (Docket No. G002/M-11-1076), we again provided an updated proposal with current costs and the current effect on prices by customer class. All three filings are awaiting Commission action. We continue to support our proposal.

G. Information Provided in Attachments

Xcel Energy has endeavored to provide all requested information, and has taken steps to ensure the filing's accuracy so that this Petition contains the necessary information for approval of the changes in Contract Demand Entitlements. The location of specific types of information is detailed in the List of Attachments below.

Attachment 1 – Filing Requirements Pursuant to Minn. Rule 7825.2910, Subp. 2

| <u>Schedule</u> | <u>Title</u> |
|-----------------|--|
| 1 | Derivation of Minnesota Jurisdiction Allocation Factor |
| 2 | Demand Cost of Gas Impact |

| 3, page 1 | Summary of Design Day Demand by Customer Class |
|-----------|--|
| 3, page 2 | Derivation of Actual Peak Day Use Per Customer |
| 4 | Historical Sales – Seasonal Usage |
| 5 | Firm Supply Entitlements |

Attachment 2 – Information Provided in Response to the Department Letter Dated October 1, 1993

| <u>Schedule</u> | <u>Title</u> |
|-----------------|----------------------------------|
| 1, page 1 | Demand Profile |
| 1, page 2 | Changes to Contract Entitlements |
| 2, page 1 | Rate Impact |
| 2, page 2 | Derivation of Current PGA Costs |

Attachment 3 – Information Provided in Response to Report Requirements in Docket No. G002/M-08-46 Regarding Use of Financial Instruments to Limit Price Volatility

| <u>Schedule</u> | <u>Title</u> |
|-----------------|-------------------------------|
| 1 | Summary of Hedge Transactions |

V. Effect of Change upon Xcel Energy Revenue

As calculated in Trade Secret Attachment 1, Schedule 2, the effect of the proposed changes in demand cost upon Xcel Energy's Minnesota state annual revenue is an increase of [TRADE SECRET BEGINS TRADE SECRET

ENDS] effective November 1, 2012. The cost change will automatically be reflected in rates through the operation of the Company's PGA clause. The demand rate calculation is shown in **Attachment 2, Schedule 2, Page 2 of 2.**

VI. Miscellaneous Information

Pursuant to Minnesota Rule 7829.0700, Xcel Energy requests that the following persons be placed on the Commission's official service list for this matter:

| Matthew P. Loftus | SaGonna Thompson |
|---|---|
| Assistant General Counsel | Records Specialist |
| Xcel Energy | Xcel Energy |
| 414 Nicollet Mall — 5 th Floor | 414 Nicollet Mall — 7 th Floor |
| Minneapolis, Minnesota 55401 | Minneapolis, Minnesota 55401 |

CONCLUSION

Xcel Energy respectfully requests Commission approval of our 2012-2013 Heating Season Supply Plan effective November 1, 2012, and approval to implement the retail rate impact of this filing in our PGA effective with November 1, 2012 usage.

Approval will enable us to provide continued reliable and competitive service for our natural gas customers in Minnesota. The Company will provisionally reflect the change in entitlement costs associated with the revised contract demand entitlements in the Company's November PGA, subject to later Commission approval.

| Date | d: August 1, 2012 |
|-------------|--|
| Nort | hern States Power Company |
| By: | /s/ |
| <i>D</i> 1. | PAUL J. LEHMAN MANAGER PROGRAMMON COMPLANCE AND EMPLOY |
| | Manager, Regulatory Compliance and Filings |

STATE OF MINNESOTA BEFORE THE MINNESOTA PUBLIC UTILITIES COMMISSION

| Beverly Jones Heydinger | Chair |
|-------------------------|--------------|
| Phyllis A. Reha | Commissioner |
| David C. Boyd | Commissioner |
| J. Dennis O'Brien | Commissioner |
| Betsy Wergin | Commissioner |

IN THE MATTER OF THE PETITION OF NORTHERN STATES POWER COMPANY FOR APPROVAL OF CHANGE IN CONTRACT DEMAND ENTITLEMENTS

DOCKET NO. G002/M-12-____

SUMMARY

SUMMARY OF FILING

Please take notice that on August 1, 2012, Northern States Power Company, doing business as Xcel Energy, filed a Request for Change in Contract Demand Entitlements pursuant to Minnesota Rule 7825.2910, Subp. 2. Xcel Energy requests Commission approval to implement its 2012-2013 Heating Season Supply Plan effective November 1, 2012. The costs related to the entitlement changes will be provisionally reflected in retail gas rates through the Purchase Gas Adjustment effective November 1, 2012, subject to later Commission approval.

Docket No. G002/M-12-____ Attachment 1 Page 1 of 7

ATTACHMENT 1

Northern States Power Company

Filing Upon Change in Demand Filing Requirements Pursuant to Minnesota Rule 7825.2910, Subp. 2

Docket No. G002/M-12-___ Attachment 1 Page 2 of 7

Northern States Power Company

Filing Requirements Pursuant to Minnesota Rule 7825.2910, Subp. 2 Filing Upon Change in Demand

A. Description of the factors contributing to the need for change in demand:

As discussed in our Petition, the factors contributing to the need for a change in demand include:

- Decrease in DD requirements in Minnesota State,
- Changes in Resources required to meet the DD and provide an adequate reserve margin,
- Changes in Jurisdictional Allocations, and
- Changes in Supply Reservation Fees.

We discuss each of these factors below.

1. Change in Design Day

Our objective for calculating DD customer demand is to forecast anticipated demand at design temperatures accurately, so that adequate firm supply resources can be planned for and available, if DD weather occurs. We recognize that customer response to temperature is dynamic, particularly if we experience severely cold seasonal temperatures. Therefore, we continue to: (1) calculate DD using both Actual Peak Use per Customer Design Day (UPC DD) and Average Monthly Design Day (Avg. Monthly DD) methods; and (2) consider the results when predicting future DD needs.

In the Company's 2004-2005 Contract Demand Entitlements filing, the Company described its addition of a second methodology for calculating our DD, the UPC DD.¹ The addition of UPC DD ensures that the DD is adequately and accurately estimated. Prior to the 2004-2005 Docket, we used a single methodology, which used a linear regression calculation.

¹ Docket No. G002/M-04-1735.

Docket No. G002/M-12-____ Attachment 1 Page 3 of 7

We project our forecasted firm customer count in Minnesota State to increase by 155 customers (from 439,055 to 439,210) between the 2011-2012 and the 2012-2013 heating season forecasts. This projection equates to a decrease in DD requirements in Minnesota state of 135 Dekatherms (Dth) (from 702,294 to 702,159) using the UPC DD method as detailed on **Attachment 1, Schedule 3, Page 1 of 2**. This decrease in required firm Dth is attributable to lower gas use per customer in the Large Commercial customer class.

We also used the Avg. Monthly DD to develop the allocations by state and by service region as shown on **Attachment 1, Schedule 1, Page 1 of 4**. The Avg. Monthly DD calculation is based on the linear regression, which uses January 2007 – December 2011 data as shown on **Attachment 1, Schedule 1, Pages 2 - 4**. Two-thirds of all regression statistics were very strong with R-squared values at or above 95 percent.² The regions with R-squared values below 95 percent were those with lower customer counts. In all, R-squared values were, on average, 93 percent. This method captures the relationship of DD between the states and service regions and incorporates non-electronic pipeline measurements that are estimated in the Actual Peak UPC DD.

The 2012-2013 DD was calculated using 60 data points. As a comparison, we used 72 data points in the regressions over the period January 2006 through December 2012. Only 25% of the regressions had a higher R-square when 72 data points were used instead of 60 data points. Since most R-squares were higher using 60 data points, we believe using 60 data points captures current gas use trends for most regions better than a broader timeframe.

The actual use per firm customer data contains the daily total usage for all the firm customers that do not have individual actual peak day information. As detailed in **Attachment 1, Schedule 3, Page 2 of 2,** the peak day actual use per firm customer remains the same at 1.57393 Dth. For non-demand-billed customers, the projected DD is calculated as the sum of the Avg. Monthly DD totals for all service regions to yield the Projected DD for these Minnesota state customers of 681,681 Dth. The Small and Large Demand Billed contracted customer Billing Demand of 20,478 Dth is added to the DD estimate for the Residential, Small Commercial, and Large Commercial classes to determine the total Minnesota state DD Projection of 702,159 Dth as shown on **Attachment 1, Schedule 3, Page 1 of 2**.

² The closer its R squared value is to 100 percent or "1", the greater the ability of that model to predict a trend.

Docket No. G002/M-12-___ Attachment 1 Page 4 of 7

We continue to maintain and compare both methodologies. We compared the actual peak days experienced by the Company under non-DD conditions with both the UPC DD and the Avg. Monthly DD to ensure adequate firm resources are available to meet the varied demand requirements of our customers. If cold temperatures occur, then the actual use per customer of 1.57393 Dth, as shown on **Attachment 1**, **Schedule 3**, **Page 2 of 2**, would be adjusted accordingly. Likewise, if cold temperatures are not experienced, the actual use per customer of 1.57393 Dth would be maintained (assuming no operating experience contrary to the conditions observed on January 29, 2004). In that case, the UPC DD would be adjusted for updated Residential, Small Commercial, and Large Commercial customer counts and any changes to the contracted Billing Demand for the Small and Large Demand Billed customers.

2. Change in Resources to Meet Design Day

Attachment 2, Schedule 1, Page 1 of 2 details the demand entitlement changes to meet DD for the Xcel Energy Minnesota company 2012-2013 Heating Season Gas Resource Plan compared to the 2011-12 plan filed in Docket No. G002/M-11-1076. Attachment 1, Schedule 2 details the demand cost component changes for the 2012-2013 heating season.

a. Change in Northern Natural Gas (Northern) entitlement (effective November 1, 2012)

Xcel Energy made one modification to entitlement levels on Northern since the 2011-2012 plan filed in Docket No. G002/M-11-1076. In April 2010, Xcel Energy increased capacity to Brainerd, MN effective November 1, 2011. Additional capacity is needed in Brainerd, MN to ensure adequate capacity to meet the demands of our firm customers and maintain a 5 percent reserve margin in Brainerd during DD weather. Beginning November 1, 2012, capacity at Brainerd will ratchet up to 4,603 Dth/day from 4,359 Dth/day. Additional capacity, which expires on October 31, 2024, will increase into service as follows:

November 1, 2013 - October 31, 2014 4,839 Dth/day November 1, 2014 - October 31, 2021 4,894 Dth/day³

³ Capacity beginning November 1, 2014 has been revised from the 2011-2012 plan filed in Docket No. G002/M-11-1076.

Docket No. G002/M-12-___ Attachment 1 Page 5 of 7

| November 1, 2021 - October 31, 2022 | 535 Dth/day |
|-------------------------------------|-------------|
| November 1, 2022 - October 31, 2023 | 291 Dth/day |
| November 1, 2023 - October 31, 2024 | 55 Dth/day |

b. Change in ANR Pipeline (ANR) entitlement (effective November 1, 2012)

On June 30, 2008, Xcel Energy executed a Precedent Agreement with ANR for incremental firm entitlement from the Jolie Hub in Chicago to Marshfield, i.e., the interconnect between ANR and Viking, with an in-service date of November 1, 2010. The capacity ratcheted up from 50,000 Dth/day to 57,500 Dth/day on November 1, 2011, and will ratchet up to 66,500 Dth/day on November 1, 2012. This capacity is needed to deliver gas to Marshfield to effectuate the Northern Chisago realignment discount option and source gas supplies for the Viking capacity acquired as part of the Fargo lateral construction project which was described in the 2009-2010 plan filed in Docket No. G002/M-09-1287.

c. Change in Great Lakes Gas Transmission (Great Lakes) entitlements (effective November 1, 2012)

After negotiations with Great Lakes and initial bids from suppliers, we believe purchasing backhaul capacity is more cost effective than the supply displacement contracts we used last season. Should a displacement contract become a more economical option, a displacement contract or combination of a displacement contract and backhaul capacity may be utilized in order to diversify our options of transporting ANR Storage withdrawals. The backhaul contract will be in effect November 1, 2012 through March 31, 2013 to coincide with the ANR Storage withdrawal season. We plan to purchase 15,266 Dth/day of backhaul capacity which is based on our storage withdrawal capability of 15,297 Dth/day less withdrawal fuel of 0.2 percent.

d. Change in Viking Gas Transmission (Viking) entitlement (effective December 1, 2012)

Xcel Energy plans to acquire backhaul capacity on Viking to transport volumes from Marshfield, the interconnect between Viking and ANR, to Fargo, ND. We anticipate purchasing 14,287 Dth/day of capacity that will equate to backhaul capacity on Viking

Docket No. G002/M-12-___ Attachment 1 Page 6 of 7

with ANR capacity terminating at Marshfield. It is anticipated that the term of this capacity will be December, 1, 2012 through February 28, 2013 because it will be used to meet design day requirements of firm customers served off Viking during the coldest winter days.

- 3. Change in Jurisdictional Allocations
 - a. Change in Minnesota Jurisdiction Allocation Factor

The DD allocation factor decreased slightly for the Minnesota state jurisdiction from 89.36 percent to 89.07 percent. As in previous years, we calculate the allocation factor by dividing the DD forecasted demand for Minnesota state by the DD demand for the Company. The Minnesota state, North Dakota state, and Company totals are provided on **Attachment 1, Schedule 1, Page 1 of 4**. We used the traditional method of Avg. Monthly DD to update the allocation factors, since this approach accurately estimates the relationship of DD between the states and regional jurisdictions and accurately incorporates the monthly non-electronic pipeline measurements.

4. Change in Supplier Reservation Fees

The total change in existing supplier reservation charges is a decrease of **[TRADE SECRET BEGINS TRADE SECRET ENDS]** annually. **Attachment 1, Schedule 2** lists the changes in Supply Entitlements. Xcel Energy will not execute any new supply deals with reservation fees for the November 2012 through March 2013 timeframe.

B. The Utility's Design Day demand by customer class and the change in DD demand, if any, necessitating the demand revision:

We provide the DD demand and change in DD demand by class as **Attachment 1, Schedule 3**.

We propose to keep our capacity reserve margin at 6.1 percent in November 2012, the same level as in November 2011, as described in **Attachment 2, Schedule 1, Page 2 of 2**. We believe this reserve margin is appropriate, given the need to balance the uncertainty of: (a) the likelihood of experiencing DD conditions (the most recent extreme cold period occurred in late January to early February 1996); (b) actual

Docket No. G002/M-12-___ Attachment 1 Page 7 of 7

consumer demand during DD conditions; and (c) the need to protect against the potential loss of a source of firm gas supply.

We add firm resources to meet projected firm customer demand and plans to maintain a reserve margin as close as practicable to either the capability of the largest pump at Wescott used to vaporize LNG or to the capability of either of the St. Paul metro propane-air peak shaving plants. Capacity decisions are based on projected demand, and the most economic method of adding capacity often involves adding increments that do not precisely match expected changes in demand. The reserve margin ensures reliability for our firm natural gas customers in Minnesota. The proposed 2012-2013 heating season DD reserve margin for Minnesota state is 43,088 Dth/day or 6.1 percent.

C. Summary of the levels of winter versus summer usage for all customer classes:

We provide the summary of winter and summer sales by class on **Attachment 1, Schedule 4**.

D. Description of Design Day gas supply from all sources under the new level allocation or form of demand:

We provide our firm supply entitlements on Attachment 1, Schedule 5.

DERIVATION OF MINNESOTA JURISDICTION ALLOCATION FACTOR

2012-2013 Heating Season

Docket No. G002/M-12-___ Attachment 1 Schedule 1 Page 1 of 4

| Service Region (1) | Projected Jan 2013 Firm Res & Comm Customers (2) | by Smal Demai | ed Demand l & Large nd Billed Customers (3b) | Load Variation (Dth/Degree) (4) | Degree per Design Day (5) | Monthly Base Use (Dth) | Unacc. Factor (7) | Res & Comm'l Design Day (Dth) (8) | Total Design Day (Dth) | Jurisdictional Allocation Factors (10) |
|--------------------------|--|------------------|--|--|------------------------------------|------------------------------|-------------------------|--|------------------------------|---|
| METRO | 308,225 | 74 | 11,175 | 0.0290045 | 91 | 1.3341332 | 1.009 | 490,088 | 501,263 | |
| BRAINERD | 15,497 | 3 | 353 | 0.0290043 | 91 | 1.3341332 | 1.009 | 18,719 | 19,072 | |
| MAINLINE | 14,958 | 11 | 2,438 | 0.0308544 | 88 | 1.4550359 | 1.009 | 23,267 | 25,705 | |
| MAINLINE-WELCOME | 2,220 | 0 | 2,436 | 0.0308344 | 88 | 0.9606156 | 1.009 | 2,572 | 2,572 | |
| WILLMAR | 10,054 | 1 | 113 | 0.0100788 | 88 | 0.9661804 | 1.009 | 12,379 | 12,492 | |
| PAYNESVILLE | 40,826 | 18 | 2,676 | 0.0176372 | 94 | 1.2257570 | 1.009 | 67,743 | 70,419 | |
| VGT-CHISAGO | 3,143 | 0 | 2,070 | 0.0341163 | 91 | 1.2639732 | 1.009 | 3,650 | 3,650 | |
| WATKINS | 7,101 | 1 | 252 | 0.0123102 | 94 | 1.2432038 | 1.009 | 8,574 | 8,826 | |
| TOMAH | 15,404 | 8 | 1,685 | 0.0307940 | 88 | 0.5420936 | 1.009 | 23,127 | 24,812 | |
| RED WING | 7,447 | 5 | 807 | 0.0307940 | 88 | 1.2560756 | 1.009 | 11,376 | 12,183 | |
| GRAND FORKS MN | 2,895 | 1 | 63 | 0.0297011 | 98 | 0.4826672 | 1.009 | 4,350 | 4,413 | |
| FARGO MN | 11,318 | 2 | 916 | 0.02/1311 | 98 | 0.4620072 | 1.009 | 15,836 | 16,752 | |
| PARGO MIN | 11,516 | 2 | 910 | 0.0209019 | 26 | 0.5545905 | 1.009 | 13,630 | 10,732 | |
| MN State | 439,087 | 123 | 20,478 | | | | | 681,682 | 702,159 | 89.07% |
| GRAND FORKS ND | 14,506 | 0 | 0 | 0.0152705 | 98 | 1.7910878 | 1.009 | 26,048 | 26,048 | |
| FARGO ND | 33,232 | 0 | 0 | 0.0149681 | 98 | 1.8675594 | 1.009 | 58,635 | 58,635 | |
| WBI ND | 1,012 | 0 | 0 | 0.0125367 | 98 | 0.5296982 | 1.009 | 1,456 | 1,456 | |
| ND State | 48,750 | 0 | 0 | | | | | 86,139 | 86,139 | 10.93% |
| TOTAL | 487,837 | 123 | 20,478 | | | | | 767,821 | 788,298 | 100.00% |

⁽¹⁾ Regional areas of the company.

⁽²⁾ Estimated firm customers.

⁽³a) Firm Large and Small Commercial Demand Billed customers.

⁽³b) Firm contracted Design Day entitlement for Large and Small Commercial Demand Billed customers.

⁽⁴⁾ Temperature dependent usage as determined by linear regression based on using 60 months March 2006 to Dec 2010

⁽⁵⁾ Degree Days for a Design Day in that region.

⁽⁶⁾ Monthly base usage determined by linear regression based on using the same 60 months as in (4).

⁽⁷⁾ Factor to correct for unaccounted gas usage.

⁽⁸⁾ Estimated Design Day Demand for Firm Residential & Commercial Customers.

⁽⁹⁾ Estimated Total Design Day for Firm Residential, Commercial, and Demand Billed Customers.

⁽¹⁰⁾ Jurisdictional allocation factors based on percent of Total Company Design Day Demand.

Docket No. G002/M-12-___ Attachment 1 Schedule 1 Page 2 of 4

Northern States Power Company DERIVATION OF MINNESOTA JURISDICTION ALLOCATION FACTOR 2012-2013 Heating Season

| D | Projected Firm | Load Variation | DD/ | Monthly Base | R-Square | Lost & Unacc. | | Design Day (| | | 2012 | Mcf | Gross-up to | Peak Day |
|--|----------------------|-------------------------------|-------------------|----------------------------|------------------|------------------|------------------|-------------------|-----------------|-------------------|-------------------|-----------------------|--------------------|-------------------|
| Division/Region (1) | Jan 2013 Cust (2) | (Dth/Deg) (3) X Variable 1 | Design Day (4) | Use (Dth) (5) Intercept | | Factor (6) | Unacc. Volume | Load Variation | Day Base | Total | Design Day | Difference % Diff. | Peak Day Method | Method Totals |
| METRO | | | | | | | | | | | | | | |
| Total Residential Total Small Commercial | 286,939 15,933 | 0.0105080 0.0359994 | 91 91 | 1.2326978 3.2776340 | 0.9867 0.9743 | 0.0090 0.0090 | 2,574 485 | 274,378 52,195 | 11,635 1,718 | 288,587 54,398 | 289,796 54,761 | (1,209) | 41,609 7,843 | 330,196 62,241 |
| Total Large Commercial | 5,353 | 0.1635714 | 91 | 27.8407049 | 0.9795 | 0.0090 | 761 | 79,682 | 4,902 | 85,346 | 86,173 | (828) | 12,305 | 97,651 |
| Industrial | 74 | Contract Demand | - | - | | - | - | - | - | 11,175 | 11,379 | (204) | - | 11,175 |
| | 308,299 | 0.0290045 | | 1.334133246 | | | 3,821 | 406,255 | 18,255 | 439,506 | 442,110 | (2,604) | 61,757 | 501,263 |
| BRAINERD | | | | | | | | | | | | -0.6% | | |
| Total Residential Total Small Commercial | 14,266 1,107 | 0.0091649 0.0229619 | 91 91 | 1.0043279 5.3403318 | 0.9863 0.9278 | 0.0090 0.0090 | 111 23 | 11,898 2,314 | 471 195 | 12,480 2,531 | 12,068 2,559 | 412 (29) | 1,799 365 | 14,280 2,895 |
| Total Large Commercial | 125 | 0.0988542 | 91 | 52.8341097 | 0.9157 | 0.0090 | 12 | 1,120 | 216 | 1,349 | 1,226 | 123 | 194 | 1,543 |
| Industrial | 3 | Contract Demand | - | - | | - | - | - | - | 353 | 352 | 2 | - | 353 |
| | 15,500 | 0.0181172 | | 1.317240887 | | | 146 | 15,332 | 882 | 16,713 | 16,204 | 509 | 2,359 | 19,072 |
| MAINLINE | | | | | | | | | | | | 3.1% | | |
| Total Residential Total Small Commercial | 13,497 1,166 | 0.0097853 0.0293768 | 88 88 | 1.2564876 3.8490498 | 0.9790 0.9340 | 0.0090 0.0090 | 110 28 | 11,622 3,015 | 558 148 | 12,289 3,191 | 12,437 3,177 | (148) 14 | 1,772 460 | 14,061 3,651 |
| Total Large Commercial | 295 | 0.1708055 | 88 | 38.2320087 | 0.9278 | 0.0090 | 43 | 4,440 | 371 | 4,855 | 4,858 | (4) | 700 | 5,554 |
| Industrial | 11 | Contract Demand | - | - | | - | - | - | - | 2,438 | 2,435 | 3 | - | 2,438 |
| | 14,970 | 0.0308544 | | 1.455035868 | | | 181 | 19,077 | 1,077 | 22,773 | 22,908 | (135) | 2,932 | 25,705 |
| MAINLINE-WELCOME | | | | | | | | | | | | -0.6% | | |
| Total Residential | 2,092 | 0.0095150 | 88 | 0.8116812 | 0.9764 | 0.0090 | 16 | 1,752 | 56 | 1,824 | 1,787 | 37 | 263 | 2,087 |
| Total Small Commercial Total Large Commercial | 114 14 | 0.0166682 0.1589517 | 88 88 | 2.6989422 112.1606918 | 0.6623 0.5645 | 0.0090 0.0090 | 2 2 | 168 192 | 10 51 | 180 245 | 189 252 | (9) (7) | 26 35 | 205 280 |
| Industrial | - 1 | Contract Demand | - | - | | - | - | = | - | - | - | - | - | - |
| | 2,220 | 0.0160788 | | 0.960615596 | | | 20 | 2,111 | 117 | 2,248 | 2,227 | 21 | 324 | 2,572 |
| WILLMAR | | | | | | | | | | | | 0.9% | | |
| Total Residential | 9,300 | 0.0093684 | 88 | 0.8313580 | 0.9879 | 0.0090 | 71 | 7,667 | 254 | 7,992 | 7,935 | 57 | 1,152 | 9,145 |
| Total Small Commercial | 684 | 0.0323832 | 88 | 2.7606763 | 0.9532 | 0.0090 | 18 | 1,949 | 62 | 2,029 | 2,076 | (47) | 293 | 2,322 |
| Total Large Commercial Industrial | 70 1 | 0.1186982 Contract Demand | 88 | 25.0526557 | 0.8103 | 0.0090 | 7 | 733 | 58 | 798 113 | 711 110 | 87 3 | 115 | 913 113 |
| | 10,055 | 0.0178572 | | 0.96618036 | | | 97 | 10,348 | 374 | 10,932 | 10,832 | 99 | 1,560 | 12,492 |
| | 10,000 | 0.0110312 | | 0.50010050 | | | , | 10,010 | 371 | 10,752 | 10,032 | 0.9% | 1,500 | 12,172 |
| PAYNESVILLE Total Residential | 36,253 | 0.0092412 | 94 | 0.9776846 | 0.9886 | 0.0090 | 294 | 31,492 | 1,166 | 32,952 | 32,814 | 138 | 4,751 | 37,703 |
| Total Small Commercial | 3,639 | 0.0341917 | 94 | 3.7534494 | 0.9819 | 0.0090 | 109 | 11,696 | 449 | 12,255 | 12,366 | (112) | 1,767 | 14,021 |
| Total Large Commercial Industrial | 934 18 | 0.1484784 Contract Demand | 94 | 27.3566538 | 0.9776 | 0.0090 | 125 | 13,035 | 840 | 14,000 2,676 | 14,069 2,315 | (69) 360 | 2,019 | 16,019 2,676 |
| | | | | | | | | | | | | | | |
| | 40,843 | 0.0341185 | | 1.225757001 | | | 528 | 56,223 | 2,456 | 61,882 | 61,565 | 318 0.5% | 8,536 | 70,419 |
| VGT-CHISAGO Total Residential | 2,963 | 0.0088057 | 91 | 1.1771524 | 0.9837 | 0.0090 | 22 | 2,374 | 115 | 2,512 | 2,488 | 24 | 362 | 2,874 |
| Total Small Commercial | 172 | 0.0379094 | 91 | 2.7990428 | 0.9319 | 0.0090 | 5 | 592 | 16 | 614 | 597 | 17 | 88 | 702 |
| Total Large Commercial Industrial | 8 | 0.0910339 Contract Demand | 91 | (4.2894044) | 0.8630 | 0.0090 | 1 | 65 | (1) | 65 | 66 | (1) | 9 | 74 |
| | | | | | | | | | | | | | | |
| | 3,143 | 0.0129102 | | 1.263973166 | | | 28 | 3,032 | 129 | 3,190 | 3,150 | 40 1.3% | 460 | 3,650 |
| WATKINS Total Residential | 6,827 | 0.0088537 | 94 | 1.1372129 | 0.9865 | 0.0090 | 53 | 5,682 | 255 | 5,991 | 5,956 | 35 | 864 | 6,855 |
| Total Small Commercial | 234 | 0.0376516 | 94 | 3.9099914 | 0.9053 | 0.0090 | 8 | 827 | 30 | 865 | 890 | (25) | 125 | 990 |
| Total Large Commercial Industrial | 39 1 | 0.1316703 Contract Demand | 94 | 111.2732148 | 0.5473 | 0.0090 | 6 | 488 | 144 | 638 252 | 630 252 | 8 | 92 | 729 252 |
| | | Contract Demand | | - | | - | | | | | | | | |
| | 7,102 | 0.0153176 | | 1.243203813 | | | 67 | 6,997 | 430 | 7,745 | 7,727 | 18 0.2% | 1,080 | 8,826 |
| TOMAH | | | | | | | | | | | | | | |
| Total Residential Total Small Commercial | 13,811 1,289 | 0.0098876 0.0264459 | 88 88 | 0.4421685 1.4934936 | 0.9819 0.9506 | 0.0090 0.0090 | 110 28 | 12,017 3,000 | 201 63 | 12,328 3,091 | 12,259 3,140 | 69 (49) | 1,777 446 | 14,106 3,537 |
| Total Large Commercial | 304 | 0.1707158 | 88 | 18.7256952 | 0.9641 | 0.0090 | 43 | 4,564 | 187 | 4,793 | 4,846 | (53) | 691 | 5,485 |
| Industrial | 8 | Contract Demand | - | - | | - | - | - | - | 1,685 | 1,219 | 466 | - | 1,685 |
| | 15,412 | 0.0307940 | | 0.542093642 | | | 180 | 19,581 | 451 | 21,898 | 21,464 | 433 | 2,914 | 24,812 |
| RED WING | | | | | | | | | | | | 2.0% | | |
| Total Residential | 6,733 | 0.0095584 | 88 | 0.9862402 | 0.9822 | 0.0090 | 53 | 5,663 | 218 | 5,935 | 5,954 | (19) | 856 | 6,790 |
| Total Small Commercial Total Large Commercial | 573 141 | 0.0282656 0.1904642 | 88 88 | 4.4581817 22.9719433 | 0.8964 0.9307 | 0.0090 0.0090 | 14 22 | 1,426 2,356 | 84 106 | 1,524 2,484 | 1,544 2,487 | (20) (2) | 220 358 | 1,743 2,843 |
| Industrial | 5 | Contract Demand | - | - | | - | - | - | - | 807 | 848 | (41) | - | 807 |
| | 7,451 | 0.0297011 | | 1.256075589 | | | 89 | 9,445 | 409 | 10,749 | 10,831 | (82) | 1,434 | 12,183 |
| CRAND FORKEARI | | | | | | | | | | | | -0.8% | | |
| GRAND FORKS MN Total Residential | 2,595 | 0.0089445 | 98 | 0.2370053 | 0.9810 | 0.0090 | 21 | 2,275 | 20 | 2,315 | 2,286 | 29 | 334 | 2,649 |
| Total Small Commercial | 255 | 0.0375421 | 98 | 2.8333907 | 0.9548 | 0.0090 | 9 | 937 | 24 | 969 | 958 | 11 | 140 | 1,109 |
| Total Large Commercial Industrial | 46 1 | 0.1090117 Contract Demand | 98 | 15.5681017 | 0.9476 | 0.0090 | - 5 | 489 | 23 | 517 63 | 514 63 | 3 | 75 | 591 63 |
| | | | | 0.493667315 | | | 24 | 2 700 | | | | | E40 | |
| | 2,896 | 0.0271511 | | 0.482667215 | | | 34 | 3,700 | 67 | 3,865 | 3,822 | 43 1.1% | 548 | 4,413 |
| FARGO MN Total Residential | 10,202 | 0.0080438 | 98 | 0.1249880 | 0.9768 | 0.0090 | 73 | 8,042 | 42 | 8,157 | 8,034 | 123 | 1,176 | 9,333 |
| Total Small Commercial | 920 | 0.0296379 | 98 | 2.7401174 | 0.9506 | 0.0090 | 25 | 2,672 | 83 | 2,779 | 2,757 | 23 | 401 | 3,180 |
| Total Large Commercial Industrial | 196 2 | 0.1432748 Contract Demand | 98 | 20.2548154 | 0.9655 | 0.0090 | 26 | 2,748 | 130 | 2,905 916 | 2,820 916 | 84 | 419 | 3,323 916 |
| | | | | | | | | | | | | | | |
| | 11,320 | 0.0269619 | | 0.354396505 | | | 123 | 13,462 | 255 | 14,757 | 14,527 | 230 1.6% | 1,996 | 16,752 |
| MN COMPANY Total Residential | 405,477 | | | | | | | | | 393,363 | 393,814 | -452 | 56,715 | 450,078 |
| Total Residential Total Small Commercial | 405,477 26,086 | | | | | | | | | 393,363 84,425 | 393,814 85,014 | -452 -589 | 56,715 12,172 | 450,078 96,597 |
| Total Large Commercial | 7,524 | | | | | | | | | 117,993 | 118,652 | -659 | 17,012 | 135,005 |
| Contract Demand | 123 | | | | | | | | | 20,478 | 19,888 | 589 | 0 | 20,478 |
| | | | | | | | | | | | | | | |

Docket No G002/M-12-___ Attachment 1 Schedule 1 Page 3 of 4

Northern States Power Company DERIVATION OF MINNESOTA JURISDICTION ALLOCATION FACTOR 2012-2013 Heating Season

| | Projected Firm | Load Variation | DD/ | Monthly Base | R-Square | Lost & Unacc. | | Design Day | (Dth) 2013 | | 2012 | Mcf | Gross-up to | Peak Day |
|------------------------|----------------|------------------|------------|---------------|----------|---------------|--------|------------|------------|---------|---------|---------------|-------------|----------|
| Division/Region | Jan 2013 Cust | (Dth/Deg) | Design Day | Use (Dth) | | Factor | Unacc. | Load | Day | | Design | Difference | Peak Day | Method |
| (1) | (2) | (3) X Variable 1 | (4) | (5) Intercept | | (6) | Volume | Variation | Base | Total | Day | % Diff. | Method | Totals |
| GRAND FORKS ND | | | | | | | | | | | | | | |
| Total Residential | 12,525 | 0.0085294 | 98 | 0.4593429 | 0.9860 | 0.0090 | 96 | 10,470 | 189 | 10,755 | 10,720 | 35 | 1,551 | 12,306 |
| Total Small Commercial | 1,980 | 0.0579107 | 98 | 10.2148628 | 0.9794 | 0,0090 | 107 | 11,238 | 665 | 12,011 | 11,643 | 368 | 1,732 | 13,742 |
| Total Large Commercial | - | - | 98 | - | 0.0000 | 0.0090 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial | - | Contract Demand | - | - | | - | - | - | - | - | - | - | - | - |
| | 14,506 | 0.0152705 | | 1.79108782 | | | 203 | 21,708 | 855 | 22,766 | 22,362 | 403 1.8% | 3,282 | 26,048 |
| FARGO ND | | | | | | | | | | | | 1.0/0 | | |
| Total Residential | 28,124 | 0.0082222 | 98 | 0.4590051 | 0.9828 | 0.0090 | 208 | 22,662 | 425 | 23,294 | 22,787 | 507 | 3,359 | 26,653 |
| Total Small Commercial | 5,108 | 0.0521093 | 98 | 9.6226323 | 0.9865 | 0.0090 | 249 | 26,086 | 1,617 | 27,952 | 26,839 | 1,113 | 4,030 | 31,982 |
| Total Large Commercial | - | - | 98 | - | 0.0000 | 0.0090 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial | - | Contract Demand | - | - | | - | - | - | - | - | - | - | - | - |
| | 33,232 | 0.0149681 | | 1.867559391 | | | 457 | 48,748 | 2,042 | 51,246 | 49,626 | 1,620 3.3% | 7,389 | 58,635 |
| WBI ND | | | | | | | | | | | | | | |
| Total Residential | 866 | 0.0087776 | 98 | 0.3604006 | 0.9514 | 0.0090 | 7 | 745 | 10 | 762 | 728 | 35 | 110 | 872 |
| Total Small Commercial | 146 | 0.0349026 | 98 | 1.5370032 | 0.8745 | 0.0090 | 5 | 498 | 7 | 510 | 478 | 32 | 74 | 583 |
| Total Large Commercial | - | - | 98 | - | 0.0000 | 0.0090 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial | - | Contract Demand | - | - | | - | - | - | - | - | - | - | - | - |
| | 1,012 | 0.0125367 | | 0.529698249 | | | 11 | 1,243 | 18 | 1,272 | 1,205 | 67 5.5% | 183 | 1,456 |
| ND COMPANY | | | | | | | | | | | | | | |
| Total Residential | 41,516 | | | | | | | | | 34,811 | 34,234 | 577 | 5,019 | 39,830 |
| Total Small Commercial | 7,234 | | | | | | | | | 40,473 | 38,960 | 1,513 | 5,835 | |
| Total Large Commercial | 0 | | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| Contract Demand | 0 | | | | | | | | | - | - | - | - | - |
| | 48,750 | | | | | | | | | 75,284 | 73,194 | 2,090 | 10,855 | 86,139 |
| | | | | | | | | | | | | 2.9% | | |
| Grand Total | | | | | | | | | | | | | | |
| Total Residential | 446,993 | | | | | | | | | 428,174 | 428,049 | 126 | 61,734 | 489,909 |
| Total Small Commercial | 33,320 | | | | | | | | | 124,898 | 123,974 | 924 | 18,008 | 142,906 |
| Total Large Commercial | 7,524 | | | | | | | | | 117,993 | 118,652 | (659) | 17,012 | 135,005 |
| Contract Demand | 123 | | | | | | | | | 20,478 | 19,888 | 589 | | 20,478 |
| | 487,960 | | | | | | | | | 691,543 | 690,563 | 980 | 96,755 | 788,298 |
| | | | | | | | | | | | | 0.1% | | |

Northern States Power Company
DERIVATION OF MINNESOTA JURISDICTION ALLOCATION FACTOR
2012-2013 Heating Season

Docket No. G002/M-12-___ Attachment 1 Schedule 1 Page 4 of 4

20,478

86,139 **788,298**

CUSTOMERS BY AREA (EXCLUDING DEMAND BILLED)

| <u>Area</u> | 2013 FORECAST | 2012 FORECAST | <u>Difference</u> | %Diff |
|------------------|---------------|---------------|-------------------|-------|
| | | | | |
| METRO | 308,225 | 308,910 | (685) | -0.2% |
| BRAINERD | 15,497 | 15,088 | 409 | 2.7% |
| MAINLINE | 14,958 | 15,058 | (100) | -0.7% |
| MAINLINE-WELCOME | 2,220 | 2,181 | 39 | 1.8% |
| WILLMAR | 10,054 | 10,002 | 52 | 0.5% |
| PAYNESVILLE | 40,826 | 40,754 | 72 | 0.2% |
| VGT-CHISAGO | 3,143 | 3,123 | 20 | 0.6% |
| WATKINS | 7,101 | 7,103 | (2) | 0.0% |
| TOMAH | 15,404 | 15,278 | 126 | 0.8% |
| RED WING | 7,447 | 7,465 | (19) | -0.3% |
| GRAND FORKS MN | 2,895 | 2,860 | 35 | 1.2% |
| FARGO MN | 11,318 | 11,106 | 212 | 1.9% |
| MN STATE | 439,087 | 438,929 | 158 | 0.0% |
| GRAND FORKS ND | 14,506 | 14,385 | 121 | 0.8% |
| FARGO ND | 33,232 | 32,397 | 835 | 2.6% |
| WBI ND | 1,012 | 973 | 39 | 4.1% |
| ND STATE | 48,750 | 47,754 | 996 | 2.1% |
| TOTAL NSP MN | 487,837 | 486,683 | 1,154 | 0.2% |

| DESIGN | DAY | MMBTU | DEMAND | BY AREA |
|--------|-----|-------|--------|---------|
| | | | | |

| <u>Area</u> | 2013 FORECAST | 2012 FORECAST | Difference | %Diff |
|------------------|---------------|---------------|------------|-------|
| METRO | 501,263 | 503,334 | (2,071) | -0.4% |
| BRAINERD | 19,072 | 18,458 | 615 | 3.3% |
| MAINLINE | 25,705 | 25,818 | (113) | -0.4% |
| MAINLINE-WELCOME | 2,572 | 2,544 | 28 | 1.1% |
| WILLMAR | 12,492 | 12,356 | 135 | 1.1% |
| PAYNESVILLE | 70,419 | 69,986 | 432 | 0.6% |
| VGT-CHISAGO | 3,650 | 3,598 | 52 | 1.4% |
| WATKINS | 8,826 | 8,790 | 36 | 0.4% |
| TOMAH | 24,812 | 24,342 | 470 | 1.9% |
| RED WING | 12,183 | 12,251 | (68) | -0.6% |
| GRAND FORKS MN | 4,413 | 4,357 | 57 | 1.3% |
| FARGO MN | 16,752 | 16,461 | 291 | 1.8% |
| MN STATE | 702,159 | 702,294 | (135) | 0.0% |
| GRAND FORKS ND | 26,048 | 25,541 | 507 | 2.0% |
| FARGO ND | 58,635 | 56,680 | 1,955 | 3.4% |
| WBI ND | 1,456 | 1,377 | 79 | 5.7% |
| ND STATE | 86,139 | 83,598 | 2,541 | 3.0% |
| TOTAL NSP MN | 788,298 | 785,892 | 2,406 | 0.3% |

| NNG SYSTEM | 2013 FORECAST | 2012 FORECAST | Difference | %Diff |
|------------------|---------------|---------------|------------|-------|
| METRO | 501,263 | 503,334 | (2,071) | -0.4% |
| BRAINERD | 19,072 | 18,458 | 615 | 3.3% |
| MAINLINE | 25,705 | 25,818 | (113) | -0.4% |
| MAINLINE-WELCOME | 2,572 | 2,544 | 28 | 1.1% |
| WILLMAR | 12,492 | 12,356 | 135 | 1.1% |
| PAYNESVILLE | 70,419 | 69,986 | 432 | 0.6% |
| WATKINS | 8,826 | 8,790 | 36 | 0.4% |
| TOMAH | 24,812 | 24,342 | 470 | 1.9% |
| RED WING | 12,183 | 12,251 | (68) | -0.6% |
| NNG SUBTOTAL | 677,344 | 677,878 | (534) | -0.1% |

| <u>VGT SYSTEM</u> | 2013 FORECAST | 2012 FORECAST | Difference | %Diff |
|-------------------|---------------|---------------|------------|-------|
| VGT-CHISAGO | 3,650 | 3,598 | 52 | 1.4% |
| GRAND FORKS MN | 4,413 | 4,357 | 57 | 1.3% |
| FARGO MN | 16,752 | 16,461 | 291 | 1.8% |
| GRAND FORKS ND | 26,048 | 25,541 | 507 | 2.0% |
| FARGO ND | 58,635 | 56,680 | 1,955 | 3.4% |
| WBI ND | 1,456 | 1,377 | 79 | 5.7% |
| | | | | |
| VGT SUBTOTAL | 110,954 | 108,014 | 2,941 | 2.7% |
| VGT & NNG Total | 788,298 | 785,892 | 2,407 | 0.3% |

2013 Customer #s MN ND

| | MN | ND | |
|--------|---------|--------|---------|
| Res | 405,477 | 41,516 | 446,993 |
| Sm Com | 26,086 | 7,234 | 33,320 |
| Lg Com | 7,524 | 0 | 7,524 |
| Ind | 123 | 0 | 123 |
| | 439,210 | 48,750 | 487,960 |
| | | | |

20,478

702,159

Ind

MN / ND Allocation Factors 2013 DD 2012 DD

| 0.8907 | 0.8936 MN State Allocation |
|--------|----------------------------|
| 0.1093 | 0.1064 ND State Allocation |

Docket No. G002/M-12-___

Northern States Power Company

DEMAND COST OF GAS IMPACT - NOVEMBER 2012

Attachment 1 Schedule 2 Page 1 of 1

CHANGE IN CONTRACT DEMAND ENTITLEMENTS

| | | (| Current | | | |
|-------------------------------------|----------|------------|------------|---------------|----------|--------------|
| | Volume | N | Monthly | No. of | | Total |
| Contract Demand Entitlement Changes | Dth/Day | <u>Den</u> | nand Rates | <u>Months</u> | <u> </u> | Annual Cost |
| NNG TFX (Jan - Dec) ¹ | 4,603 | \$ | 15.1530 | 5 | \$ | 348,746.30 |
| NNG TFX (Jan - Dec) ¹ | (4,359) | \$ | 15.1530 | 5 | \$ | (330,259.64) |
| NNG TFX (Jan - Dec) ¹ | 4,603 | \$ | 5.6830 | 7 | \$ | 183,111.94 |
| NNG TFX (Jan - Dec) ¹ | (4,359) | \$ | 5.6830 | 7 | \$ | (173,405.38) |
| VGT FT-A (Nov - Mar) ² | 14,287 | \$ | 4.8871 | 3 | \$ | 209,465.99 |
| GLGT FT (Nov - Mar) ³ | 15,266 | \$ | 3.6240 | 5 | \$ | 276,619.92 |
| ANR FTS (Jan - Dec) ³ | 9,000 | \$ | 5.3660 | 12 | \$ | 579,528.00 |
| ANR FTS (Jan - Dec) ⁴ | (19) | \$ | 4.1700 | 12 | \$ | (950.76) |
| ANR FSS (Jan - Dec) ⁵ | (87) | \$ | 2.0400 | 12 | \$ | (2,129.76) |
| ANR FSS (Jan - Dec) ⁵ | (450) | \$ | 0.4000 | 12 | \$ | (2,157.60) |
| Total | | | | | \$ | 1,088,569.02 |
| | | | | [TRADE S | SECR | ET BEGINS |
| Supplier Entitlement Changes | | | | | | |
| Change in Supplier Reservation Fees | | | | | | |
| VGT - J Aron | (10,000) | | | | | |
| GLT - J Aron | (7,649) | | | | | |
| GLT - Macquarie | (7,648) | | | | | |
| VGT - United Energy | (15,000) | | | | | |
| Total | | | | | · | |
| | | | | | | |

Total MN & ND Demand Cost Adjustment

Minnesota Allocation Factor (MN/ND Allocated Demand)

MN only Demand Cost Adjustment due to MN/ND Allocated Demand

TRADE SECRET ENDS]

¹NNG Sixth Revised Volume No. 1, Fourth Revised Sheet No. 51, Effective April 1, 2012

²VGT Volume No. 1, Part 5.0 - Statement of Rates, v. 9.0.0, Effective April 1, 2012

³Negotiated rate

⁴ANR Third Revised Volume No. 1, Part 4.3 - Statement of Rates, v. 0.0.0, Effective September 30, 2010

⁵ANR Third Revised Volume No. 1, Part 4.9 - Statement of Rates, v. 0.0.0, Effective September 30, 2010

Northern States Power Company

SUMMARY OF DESIGN DAY DEMAND BY CUSTOMER CLASS

Design Day: Heating Season 2012-2013

Docket No. G002/M-12-___ Attachment 1 Schedule 3 Page 1 of 2

DESIGN DAY CALCULATION

| | Jan-2013 Budget | 2013 MMBtu | 2012 MMBtu | MMBtu |
|--|--------------------|-------------------------|-------------------------|---------|
| State of Minnesota | Customer | Design Day ¹ | Design Day ¹ | Change |
| Residential | 405,477 | 450,078 | 449,791 | 287 |
| Commercial | 33,610 | 231,603 | 232,615 | (1,012) |
| Demand Billed | 123 | 20,478 | 19,888 | 589 |
| State of Minnesota Total | 439,210 | 702,159 | 702,294 | (135) |
| State of North Dakota Total | 48,750 | 86,139 | 83,598 | 2,541 |
| Total Xcel Energy - Gas Utility Operations | 487,960 | 788,298 | 785,892 | 2,406 |

¹ 91 Heating Degree Days for Design Day

DESIGN DAY ESTIMATE FROM ACTUAL USE PER CUSTOMER

| | Jan-2013 Budget | Jan-2012 Budget | |
|--|--------------------|--------------------|--------|
| Minnesota Company | Customer | Customer | Change |
| Residential | 446,993 | 446,147 | 846 |
| Commercial | 40,844 | 40,536 | 308 |
| TOTAL | 487,837 | 486,683 | 1,154 |
| Peak Day Use/Cust ² | 1.57393 | 1.57393 | |
| Peak Day Res. & Comm. MMBtus | 767,820 | 766,004 | |
| Demand Billed Customers | 123 | 126 | |
| Contracted Billing Demand of Demand Billed Customers | 20,478 | 19,888 | |
| Projected Design Day (Dth) | 788,298 | 785,892 | 2,406 |

² Determined from Peak Day usage at an average temperature of -15 degrees Fahrenheit on Thursday, Jan. 29, 2004

MINNESOTA COMPANY ENTITLEMENT ESTIMATE PER CUSTOMER

| | Jan-2013 | Jan-2012 |
|--------------------------|----------|----------|
| | Budget | Budget |
| Reserve Margin | 115,609 | 113,484 |
| Total Available Capacity | 903,907 | 899,376 |
| Entitlement per Customer | 1.8524 | 1.8475 |

Docket No. G002/M-12-___

Attachment 1 Schedule 3 Page 2 of 2

Northern States Power Company

DERIVATION OF ACTUAL PEAK DAY USE PER CUSTOMER

Design Day: Heating Season 2012-2013

| | Description | <u>Values</u> | <u>Units</u> | Equation |
|------|---|------------------|----------------|--|
| (1) | Date of Peak Day | January 29, 2004 | | |
| (2) | Day of the Week | Thursday | | |
| (3) | Total Throughput including Peakshaving | 648,400 | Dth | |
| (4) | Actual Large and Small Comm'l Demand Billed Usage | (13,863) | Dth | |
| (5) | Total Throughput including Peakshaving less Demand Billed | 634,537 | Dth | (5) = (3) - (4) |
| (6) | Interruptible Customers Status | All Curtailed | | |
| (7) | Average Actual Gas Day Temperature | -15 | Deg F | |
| (8) | Heating Degree Days (HDD) 65 degree base | 80 | HDDs | (8) = 65 - (7) |
| | | [TRADE SECRET | BEGINS | |
| (9) | Limited Firm/Standby Dth Demand on system | | Dth | |
| (10) | Total Firm Throughput less Ltd F/Stdby & Demand Billed Customers | | Dth | (10) = (5) + (9) |
| (11) | 2004 Non-HDD Sensitive Base Dth ¹ | | Dth | |
| (12) | Total HDD sensitive Firm throughput | | Dth | (12) = (10) + (11) |
| (13) | Actual Peak Day Dth/HDD | | Dth/HDD | (13) = (12) / (8) |
| | | TRADE SECRET | E NDS] | |
| (14) | Base + (Actual Dth/HDD * 91 HDDs) | 695,134 | Dth | $(14) = -(11) + [(13) \times 91 \text{ HDDs}]$ |
| (15) | Base + (Actual Dth/HDD * 91 HDDs) + Actual Demand Billed Usage | 708,997 | | (15) = (14) + -(4) |
| (16) | Average Monthly Projected 2004 Design Day ¹ | 677,930 | Dth | |
| (17) | Actual Peak Day UPC vs. Avg Monthly Design Day | (31,067) | Dth | (17) = (16) - (15) |
| (18) | Average Monthly 2004 Design Day Reserve Margin ¹ | 44,733 | Dth | |
| (19) | Actual 2004 Reserve Margin based on Peak Actuals | 13,666 | Dth | (19) = (18) + (17) |
| (20) | January 2004 Projected Firm Residential & Comm'l Customers ¹ | 441,656 | Customers | |
| (21) | Peak Day Actual Use Per Residential & Comm'l Firm Customer | 1.57393 | Dth/customer | (21) = (14) / (20) |

 $^{^1\!\}mathrm{As}$ described in Company's 2003 - 2004 Contract Demand Filing

Northern States Power Company
MINNESOTA STATE HISTORICAL SALES - SEASONAL USAGE
(Dth)

Docket No. G002/M-12-___ Attachment 1 Schedule 4 Page 1 of 1

Customer Class

| Customer Class | Jul-2011 | Aug-2011 | Sep-2011 | Oct-2011 | Nov-2011 | Dec-2011 | Jan-2012 | Feb-2012 | Mar-2012 | Apr-2012 | May-2012 | Jun-2012 | Total | Winter | Summer |
|--|-----------|-----------|--------------|------------|--------------|--------------|------------|------------------|---------------|--------------|--------------|-----------|------------|------------|------------|
| Residential | 716,854 | 642,865 | 714,834 | 1,027,081 | 2,233,566 | 4,270,415 | 5,593,233 | 5,340,676 | 4,212,416 | 1,880,696 | 1,501,299 | 810,018 | 28,943,952 | 21,650,306 | 7,293,646 |
| Interdepartmental | 35 | 9 | 15 | 101 | 398 | 1,014 | 1,582 | 1,502 | 1,417 | 668 | 435 | 83 | 7,259 | 5,912 | 1,347 |
| Small Commercial Firm | 146,292 | 136,052 | 147,733 | 210,974 | 390,151 | 849,141 | 1,180,086 | 1,142,667 | 917,571 | 420,692 | 313,536 | 177,001 | 6,031,895 | 4,479,616 | 1,552,279 |
| Large Commercial Firm | 259,112 | 241,745 | 259,881 | 377,876 | 672,911 | 1,263,336 | 1,745,538 | 1,664,939 | 1,366,507 | 705,534 | 538,303 | 318,772 | 9,414,453 | 6,713,231 | 2,701,222 |
| Commercial Firm | 405,439 | 377,806 | 407,629 | 588,950 | 1,063,460 | 2,113,490 | 2,927,206 | 2,809,108 | 2,285,495 | 1,126,895 | 852,273 | 495,856 | 15,453,607 | 11,198,759 | 4,254,848 |
| Small Commercial Demand Billed | 8,898 | 8,069 | 8,366 | 10,399 | 7,984 | 11,223 | 15,904 | 10,303 | 15,702 | 8,925 | 9,738 | 7,680 | 123,190 | 61,116 | 62,075 |
| Large Commercial Demand Billed | 139,041 | 115,025 | 135,125 | 135,546 | 163,013 | 234,059 | 284,218 | 244,937 | 295,718 | 170,636 | 161,985 | 145,606 | 2,224,909 | 1,221,945 | 1,002,964 |
| Large Demand Billed - Generation | 1,103 | 1,349 | <u>1,302</u> | <u>694</u> | 1,899 | <u>1,114</u> | 2,636 | <u>1,488</u> | <u>1,261</u> | <u>1,422</u> | <u>1,502</u> | 1,667 | 17,436 | 8,397 | 9,039 |
| Commercial Demand Billed | 149,043 | 124,443 | 144,793 | 146,639 | 172,896 | 246,395 | 302,758 | 256,728 | 312,681 | 180,983 | 173,225 | 154,953 | 2,365,536 | 1,291,458 | 1,074,078 |
| Total Commercial Firm | 554,482 | 502,248 | 552,422 | 735,589 | 1,236,356 | 2,359,886 | 3,229,964 | 3,065,836 | 2,598,176 | 1,307,878 | 1,025,498 | 650,809 | 17,819,142 | 12,490,217 | 5,328,925 |
| Total Firm | 1,271,336 | 1,145,113 | 1,267,256 | 1,762,670 | 3,469,921 | 6,630,301 | 8,823,197 | 8,406,512 | 6,810,591 | 3,188,573 | 2,526,796 | 1,460,827 | 46,763,094 | 34,140,523 | 12,622,571 |
| Small Interruptible | 71,461 | 67,496 | 71,615 | 96,061 | 186,417 | 335,793 | 450,125 | 356,016 | 421,070 | 195,765 | 160,388 | 86,614 | 2,498,821 | 1,749,421 | 749,400 |
| Medium Interruptible | 438,257 | 371,649 | 426,832 | 505,341 | 594,496 | 763,296 | 780,865 | 689,426 | 747,347 | 464,995 | 424,759 | 465,901 | 6,673,163 | 3,575,429 | 3,097,734 |
| Large Interruptible | 129,856 | 147,646 | 123,931 | 84,617 | 106,327 | 196,062 | 247,507 | 249,413 | 225,178 | 139,375 | 119,983 | 158,105 | 1,927,998 | 1,024,486 | 903,512 |
| Med. & Lg. Interruptible - Generation | 7,329 | 1,977 | <u>5,185</u> | 4,548 | <u>1,781</u> | 6,327 | 6,840 | 16,303 | <u>17,806</u> | 11,950 | <u>3,376</u> | 18,570 | 101,991 | 49,057 | 52,935 |
| Total Interruptible | 646,901 | 588,769 | 627,564 | 690,567 | 889,021 | 1,301,478 | 1,485,336 | 1,311,158 | 1,411,400 | 812,084 | 708,506 | 729,190 | 11,201,973 | 6,398,393 | 4,803,581 |
| Total Firm and Interruptible | 1,918,238 | 1,733,882 | 1,894,819 | 2,453,237 | 4,358,942 | 7,931,779 | 10,308,533 | 9,717,670 | 8,221,992 | 4,000,657 | 3,235,302 | 2,190,017 | 57,965,067 | 40,538,915 | 17,426,152 |
| Firm Transportation | 16,193 | 13,879 | 17,141 | 15,559 | 16,969 | 20,807 | 22,417 | 20,505 | 17,522 | 16,862 | 17,677 | 17,588 | 213,119 | 98,220 | 114,899 |
| Interruptible Transportation | 230,513 | 223,615 | 239,492 | 211,902 | 258,053 | 288,501 | 321,203 | 286,141 | 304,830 | 283,170 | 283,159 | 271,121 | 3,201,700 | 1,458,728 | 1,742,972 |
| Negotiated Transporation | 506,759 | 529,769 | 611,284 | 567,942 | 709,352 | 645,204 | 658,248 | 533,200 | 573,543 | 424,189 | 440,696 | 553,976 | 6,754,162 | 3,119,547 | 3,634,615 |
| Interdepartmental Transport - Generation | 1,884,700 | 816,468 | 153,892 | 468,933 | 348,995 | 799,387 | 649,216 | <u>1,113,110</u> | 1,768,242 | 1,556,489 | 1,239,520 | 2,432,472 | 13,231,424 | 4,678,950 | 8,552,474 |
| Total Transportation | 2,638,165 | 1,583,731 | 1,021,809 | 1,264,336 | 1,333,369 | 1,753,899 | 1,651,084 | 1,952,956 | 2,664,137 | 2,280,710 | 1,981,052 | 3,275,157 | 23,400,405 | 9,355,445 | 14,044,960 |
| Total Customer Sales | 4,556,402 | 3,317,613 | 2,916,629 | 3,717,573 | 5,692,311 | 9,685,678 | 11,959,617 | 11,670,626 | 10,886,128 | 6,281,367 | 5,216,354 | 5,465,174 | 81,365,473 | 49,894,360 | 31,471,112 |
| Monthly Heating Degree Days | 0 | 0 | 160 | 364 | 774 | 1,139 | 1,287 | 1,083 | 536 | 448 | 112 | 9 | 5,913 | 4,820 | 1,093 |

Docket No. G002/M-12-____

Attachment 1

Schedule 5

Page 1 of 1

Northern States Power Company FIRM SUPPLY ENTITLEMENTS

2012-2013 Heating Season

| | Current | Proposed | Proposed |
|-------------------|-----------|-----------|-----------|
| | Quantity | Quantity | Quantity |
| | Effective | Effective | Change |
| | 11/1/2011 | 11/1/2012 | 11/1/2012 |
| Firm Supplies (1) | Dth/Day | Dth/Day | Dth/Day |

A. Upstream Supply

[TRADE SECRET BEGINS

ANR Firm 3rd Party (2) ANRP Storage (2) ANR Storage Company (3) GLGT Firm 3rd Party (3)

B. Minnesota Company Delivered Supply

WBI Firm 3rd Party VGT Firm 3rd Party NNG Firm 3rd Party NNG FDD Storage LP Peak Shaving

TRADE SECRET ENDS]

| LP Peak Shaving | 90,000 | 90,000 | - |
|------------------|---------|---------|-------|
| LNG Peak Shaving | 156,000 | 156,000 | - |
| TOTAL | 833,811 | 836,698 | 2,887 |

C. Minnesota State Delivered Supply

| State of MN Allocators | 89.36% | 89.07% | |
|------------------------|---------|---------|-----|
| TOTAL | 745,094 | 745,247 | 153 |

- (1) Contracts are available for inspection upon request
- (2) ANR feeds VGT.
- (3) GLGT feeds NNG or VGT

PUBLIC DOCUMENT
TRADE SECRET DATA EXCISED
Docket No. G002/M-12-___
Attachment 2
Page 1 of 2

ATTACHMENT 2

Northern States Power Company

Proposal for Entitlement Changes

Information provided in response to the Department letter dated October 1, 1993

Docket No. G002/M-12-___ Attachment 2 Page 2 of 2

PROPOSAL FOR ENTITLEMENT CHANGE Department Format dated October 1, 1993

1 Provide a peak-day/design-day study by class for the twelve months ending one year from the proposed implementation date of the change(s):

See Attachment 1, Schedule 3.

2 Provide Heating Degree Day (HDD) data for the most recent twelve month period ending March 31 or September 30. This should include HDD, use per firm customer, and the peak season and off-peak HDD used for calculating the Company's design days:

See Attachment 1, Schedule 1, and Attachment 1, Schedule 4.

3 <u>Historical and Projected Design-Day and Peak Demand Requirements:</u>

Minnesota State

| | Number of Firm | Design Day Requirement | Total Entitlement plus Storage plus Peak Shaving ³ | Peak Day Sendout | Heating Degree | Actual |
|-----------------------------|------------------------|---------------------------|---|------------------------|-------------------|------------|
| Heating Season ¹ | Customers ² | (Dth) | (Dth) | (Dth) | Days | Peak Day |
| -1 | -2 | -3 | -4 | -5 | -6 | |
| Proposed: 2012/2013 | 439,210 | 702,159 | 745,247 | Unknown | Unknown | Unknown |
| 2011/2012 | 439,055 | 702,294 | 745,094 | 659,263 | 65 | 1/19/2012 |
| 2010/2011 | 436,594 | 699,611 | 743,781 | 675,667 | 69 | 1/20/2011 |
| 2009/2010 | 433,698 | 694,487 | 748,267 | 590,931 | 67 | 12/10/2009 |
| 2008/2009 | 428,852 | 685,005 | 732,291 | 601,425 | 78 | 1/15/2009 |
| 2007/2008 | 431,503 | 683,717 | 721,506 | 585,874 | 72 | 1/29/2008 |
| 2006/2007 | 424,415 | 677,733 | 696,257 | 568,963 | 67 | 2/2/2007 |
| 2005/2006 | 421,570 | 670,846 | 691,689 | 537,660 | 63 | 12/5/2005 |
| 2004/2005 | 410,986 | 649,655 | 675,120 | 537,374 | 60 | 1/5/2005 |
| 2003/2004 | 401,633 | 603,468 | 643,315 | 561,250 | 80 | 1/29/2004 |
| 2002/2003 | 395,807 | 607,856 | 642,275 | 534,385 | 65 | 1/20/2003 |

- 1 Per Annual Financial Reports.
- 2 Provide data and calculations for projected number of firm customers by class and in total corresponding to the design day requirement.

See Attachment 1, Schedule 1.

- 3 Total entitlement for Minnesota is calculated from the Proposed November 1 Entitlement. See Attachment 1, Schedule 5.
- 4 Demand Profile:

See Attachment 2, Schedule 1.

5 Rate Impact:

See Attachment 2, Schedule 2.

Northern States Power Company COMPANY DEMAND PROFILE

Current

Proposed

Proposed

2012-2013 Heating Season

Docket No. G002/M-12-___ Attachment 2 Schedule 1

Page 1 of 2

| | T | Amount | Change | Amount | Contract | Cl | % of | |
|------------------|------------------------------------|-----------------|-----------------|------------------|---|----------------------------------|-------------------------|--------------------|
| Contract No. | Type of Capacity or Entitlement | Dth or MMBtu | Dth or MMBtu | Dth or MMBtu | Length and Expiration Date | Change Description | Peak Day Entitlement | |
| Contract No. | Entitlement | MINIDE | MMDtu | MMIMI | Expiration Date | Description | Estitutement | |
| | Capacity Entitlements | | | | | | | |
| 112183 | NNG TF12 BASE (Max) | 104,117 | 0 | 104,117 | 10 yrs - 10/31/17 | | 11.52% | |
| 112183 | NNG TF12 VARIABLE (Max) | 0 | 0 | 0 | 10 yrs - 10/31/17 | | 0.00% | |
| 112182 | NNG TF12 BASE (Disc) | 11,937 | 0 | 11,937 | 10 yrs - 10/31/17 | | 1.32% | |
| 112182 | NNG TF12 VARIABLE (Disc.) | 82,590 | 0 | 82,590 | 10 yrs - 10/31/17 | | 9.14% | |
| 112102 | NING FIRE AL. | (2.445 | | (2.445 | 40 40 /24 /47 | | 6.040/ | |
| 112183 112182 | NNG TF5 (Max) | 62,415 | 0 | 62,415 29,599 | 10 yrs - 10/31/17 | | 6.91% 3.27% | |
| 112182 | NNG TF5 (Disc.) | 29,599 | U | 29,399 | 10 yrs - 10/31/17 | | 3.27% | |
| 111739 | NNG TFX (Nov-Mar) | 28,500 | 0 | 28,500 | 8 yrs - 10/31/17 | Contract renewal | 3.15% | |
| | (, | | | | | | | |
| 112185 | NNG TFX (Disc. Nov-Mar) | 56,106 | 0 | 56,106 | 10 yrs - 10/31/17 | | 6.21% | |
| 112185 | NNG TFX (Disc. 12-month) | 21,680 | 0 | 21,680 | 10 yrs - 10/31/17 | | 2.40% | |
| 112185 | NNG TFX 5 (Disc) | 4,415 | 0 | 4,415 | 10 yrs - 10/31/17 | | Summer Only | |
| 112185 | NNG TFX 2 (Disc) | 90 | 0 | 90 | 10 yrs - 10/31/17 | | Summer Only | |
| 112186 | NNG TFX (Max) | 46,855 | 0 | 46,855 | 10 yrs - 10/31/17 | | 5.18% | |
| 112186 | NNG TFX 2 (Max) | 5,800 | 0 | 5,800 | 10 yrs - 10/31/17 | | Summer Only | |
| 112186 | NNG TFX 5 (Max) | 25,103 | 0 | 25,103 | 10 yrs - 10/31/17 | | Summer Only | |
| 112184 | NNG TFX (Disc.) | 25,000 | 0 | 25,000 | 10 yrs - 10/31/17 | | 2.77% | |
| 122067 | NNG TFX (Disc. Nov-Mar) | 4,800 | 0 | 4,800 | 10 yrs - 10/31/17 | | 0.53% | |
| 122067 | NNG TFX 7 (Disc) | 4,800 | 0 | 4,800 | 10 yrs - 10/31/17 | | Summer Only | |
| 122068 | NNG TFX (Nov-Mar) | 4,359 | 244 | 4,603 | 10 yrs - 10/31/24 | Incremental capacity | 0.51% | |
| 122068 | NNG TFX 7 (Max) | 4,359 | 244 | 4,603 | 10 yrs - 10/31/24 | Incremental capacity | Summer Only | |
| | | | | | | | | |
| | WOTE ADJORUS (II) | [TRADE SECRE | T BEGINS | | | | | |
| | VGT to NNG Chisago (1) | | | | | | | |
| | VGT Pierz to NNG (2) | | | | | | | TO LOCATION TO THE |
| | Capacity Release | | | | | | | TRADE SECRET ENDS] |
| AF0044 | VGT FT-A 12 Mos. | 29,002 | 0 | 29,002 | 5 yrs - 10/31/13 | | 3.21% | |
| AF0044 | VGT FT-A (Nov-Mar) | 4,239 | 0 | 4,239 | 5 yrs - 10/31/13 | | 0.47% | |
| AF0103 | VGT FT-A (Apr-Oct) | 5,000 | 0 | 5,000 | 15 yrs - 10/31/14 | | Summer Only | |
| AF0103 | VGT FT-A 12 Mos. | 10,000 | 0 | 10,000 | 15 yrs - 10/31/14 | | 1.11% | |
| AF0037 | VGT FT-A 12 Mos. | 15,600 | 0 | 15,600 | 8.5 yrs - 10/31/17 | Contract renewal | 1.73% | |
| AF0116 | VGT FT-A 12 Mos. | 1,903 | 0 | 1,903 | 5 yrs - 5/31/11 | | 0.21% | |
| AF0156 | VGT FT-A 12 Mos. | 72,213 | 0 | 72,213 | 8 yrs - 10/31/17 | | 7.99% | |
| TBD | VGT FT-A (Nov-Mar) | 0 | 14,287 | 14,287 | 3 mos - 3/31/2013 | Capacity acquisition | 1.58% | |
| | WBI FT-1097 | 8,000 | 0 | 8,000 | 26.5 yrs - 10/31/19 | Contract renewal | 0.89% | |
| | WBI FT-157 | 461 | 0 | 461 | 20 yrs - 07/01/13 | Contract renewar | 0.05% | |
| | | | | | ,,. | | | |
| | City Gate Deliveries | 34,000 | (10,000) | 24,000 | 10 yrs - 10/31/17 | | 2.66% | |
| | | | | | | | | |
| | LP Peak Shaving | 90,000 | 0 | 90,000 | | | 9.96% | |
| | LNG Peak Shaving | 156,000 | 0 | 156,000 | | | 17.26% | |
| | Total Design Day Capacity | 899,376 | | 903,907 | | | 100% | |
| | | | | | | | | |
| | Heating Season Total | 899,376 | | 903,907 | | | | |
| | Non-Heating Season Total | 407,070 | | 407,314 | | | | |
| | W. B. Date . M.D. | | | | | | | |
| | Miscellaneous Entitlements with Re | servation Fees | | | | | | |
| | Additional Pipeline Entitlements | | | | | | | |
| | ANR FTS-106209 12 Mos. (1) | 4,829 | | 4,829 | 7 yrs - 03/31/15 | | | |
| | ANR FTS-106211 (Summer) (1) | 4,914 | (19) | 4,895 | 7 yrs - 03/31/15 | Capacity decrease w/ fuel filing | | |
| | ANR FTS-106211 (Winter) (1) | 15,171 | () | 15,171 | 7 yrs - 03/31/15 | | | |
| | ANR FTS-114492 12 Mos. (1) | 57,500 | 9,000 | 66,500 | 9 yrs - 10/31/2019 | Incremental capacity | | |
| | | , | -, | | . ,,,= | | | |
| | GLT FT14739 (2) | 3,509 | 0 | 3,509 | 4 yrs - 03/31/14 | | | |
| | GLT FT14739 (2) | 4,475 | 0 | 4,475 | 4 yrs - 03/31/14 | | | |
| | GLT Backhaul (2) | 0 | 15,266 | 15,266 | 5 mos 03/31/13 | Capacity acquisition | | |
| | NN (C. (2) (C. (2) | 20.450 | | 20.650 | 45 40/24/45 | | | |
| | NNG SMS (3) | 30,650 | | 30,650 | 15 yrs - 10/31/17 | | | |
| | VGT OBA (3) | 7,400 | | 7,400 | 14 yrs - 10/31/09 | | | |
| | ** | ., | | ., | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | |
| | Supply Entitlements (4) | | | | | | | |
| | [TRADE SECRET BEGINS | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

15,209

15,297 140,230 78,050

(87)

TRADE SECRET ENDS]

Capacity decrease w/ fuel filing

7 yrs - 3/31/15 Capacity decrea 7 yrs - 3/31/14 5 yrs - 5/31/17 (1.4 MMcf expires 5/31/13) 15 yrs - 5/31/27

15,296

15,290 15,297 140,230 78,050

Storage Entitlements
ANR Pipeline Storage (.946 MMcf)
ANR Storage (.994 MMcf)
FDD Service (8.085 MMcf)
FDD Service (4.5 MMcf)

Not included in total peak deliverability -- feeds VGT (capacity not additive)
 Not included in total peak deliverability -- feeds NNG (capacity not additive).
 Not included in total peak deliverability -- entitlement delivered by or associated with TF or FT-A service.
 Supply contracts containing reservation fees.

Docket No. G002/M-12____

Northern States Power Company

Attachment 2

CHANGES TO CONTRACT ENTITLEMENTS AS OF NOVEMBER 1, 2012

Schedule 1 Page 2 of 2

| | Current Amount <u>Dth</u> | Proposed Change <u>Dth</u> | Proposed Amount <u>Dth</u> |
|--|---------------------------------|----------------------------------|----------------------------------|
| Total MN Company Available Capacity: | | | |
| Heating Season Non-Heating Season | 899,376 407,070 | 4,531 244 | 903,907 407,314 |
| Heating Season Forecasted Design Day | 785,892 | 2,407 | 788,298 |
| Non-Heating Season | , oc, o, = | -, . · · | , co, _ _,c |
| Forecasted Design Day | N/A | N/A | N/A |
| Heating Season Capacity Reserve/(Shortage) | 113,484 | 2,124 | 115,609 |
| Non-Heating Season Capacity Reserve/(Shortage) | N/A | N/A | N/A |
| Heating Season Capacity Reserve/(Shortage) Margin % | 14.4% | 0.2% | 14.7% |
| Total MN State Available Capacity: | | | |
| State of MN Allocation Factor | 89.36% | -0.29% | 89.07% |
| State of MN Heating Season Capacity | 803,682 | 1,428 | 805,110 |
| State of MN Design Day Demand | 702,294 | (135) | 702,159 |
| State of MN Heating Season Capacity Reserve/(Shortage) | 101,388 | 1,563 | 102,951 |
| State of MN Heating Season Capacity Reserve/(Shortage) Margin % | 14.4% | 0.2% | 14.7% |

⁽¹⁾ Entitlement changes for November are included in Available Capacity.

Please reference Attachment 1 Schedule 5 for the detail on supply entitlement changes.

Northern States Power Company

MINNESOTA STATE RATE IMPACT

Docket No. G002/M-12-___ Attachment 2 Schedule 2 Page 1 of 2

Please use the following table to illustrate the financial effects of the poposed change, based on the most recent Purchased Gas Adjustment (PGA), the first PGA which implemented the most recently approved demand change and the last rate case for residential customers and all firm customers. If interruptible customers are affected, please identify the rate impact in the same format as specified bleow.

Date to implement proposed change: November 1, 2012

Docket No. of most recently approve demand change: G002/M-06-1454 Date of last approved rate case: November 12, 2009, 2010 Test Year Docket No. of last approved rate case: G002/GR-09-1153

| | | | RESIDENTIAL F | IRM | | | | | |
|--------------------------------------|------------------|---------------|-----------------|---------------------|------------------|-----------------|---------------------|----------------|--------------------|
| | | Last Approved | | Estimated PGA | Estimated PGA | | | | |
| | 2010TY Rate Case | Demand | Last Month PGA: | without Adjustment: | with Adjustment: | Change From Las | st Change From Last | | Change From |
| | Base Cost of Gas | Adjustment: | July 2012 | November 2012 | November 2012 | Rate Case | Approved Demand | Change From | Estimated PGA |
| All Cost \$/Dth | (7) | November 2006 | (8) | (8) | (8) | Base Cost | Adjustment | Last Month PGA | without Adjustment |
| Commodity Cost of Gas (WACOG) (1) | \$5.5042 | \$7.0824 | \$2.7422 | \$3.1604 | \$3.1604 | -42.6% | -55.4% | 15.3% | 0.0% |
| Demand Cost of Gas -Summer (4) | \$0.4569 | \$0.6608 | \$0.4932 | \$0.4879 | \$0.4859 | 6.3% | -26.5% | -1.5% | -0.4% |
| Demand Cost of Gas - Winter (4, 5) | \$1.0350 | \$1.2166 | \$1.0956 | \$1.0795 | \$1.0751 | 3.9% | -11.6% | -1.9% | -0.4% |
| Total Cost of Gas - Summer (2) | \$5.9611 | \$7.7432 | \$3.2354 | \$3.6483 | \$3.6463 | -38.8% | -52.9% | 12.7% | -0.1% |
| Total Cost of Gas - Winter (2) | \$6.5392 | \$8.2990 | \$3.8378 | \$4.2399 | \$4.2355 | -35.2% | -49.0% | 10.4% | -0.1% |
| Average Annual Total Usage (6) | 34,832,360 | 36,396,910 | 34,832,360 | 34,832,360 | 34,832,360 | 0.0% | -4.3% | 0.0% | 0.0% |
| Average Annual Total Cost of Gas (2) | \$223,102,284 | \$297,362,926 | \$128,809,700 | \$142,903,101 | \$142,769,241 | -36.0% | -52.0% | 10.8% | -0.1% |

ALL FIRM CUSTOMERS (3)

| | | Last Approved | THE THEN COOK | Estimated PGA | Estimated PGA | | | | |
|--------------------------------------|------------------|---------------|-----------------|---------------------|------------------|------------------|------------------|----------------|---------------------|
| | 2010TY Rate Case | Demand | Last Month PGA: | without Adjustment: | with Adjustment: | Change From Last | Change From Last | | Change From |
| | Base Cost of Gas | Adjustment: | July 2012 | November 2012 | November 2012 | Rate Case | Approved Demand | Change From | Estimated PGA |
| All Cost \$/Dth | (7) | November 2006 | (8) | (8) | (8) | Base Cost | Adjustment | Last Month PGA | without Adjustment: |
| | | | | | | | | | |
| Commodity Cost of Gas (WACOG) (1) | \$5.4871 | \$7.0824 | \$2.7422 | \$3.1604 | \$3.1604 | -42.4% | -55.4% | 15.3% | 0.0% |
| Demand Cost of Gas -Summer (4) | \$0.4569 | \$0.6608 | \$0.4932 | \$0.4879 | \$0.4859 | 6.3% | -26.5% | -1.5% | -0.4% |
| Demand Cost of Gas - Winter (4, 5) | \$1.0350 | \$1.2166 | \$1.0956 | \$1.0795 | \$1.0751 | 3.9% | -11.6% | -1.9% | -0.4% |
| | | | | | | | | | |
| Total Cost of Gas - Summer (2) | \$5.9440 | \$7.7432 | \$3.2354 | \$3.6483 | \$3.6463 | -38.7% | -52.9% | 12.7% | -0.1% |
| Total Cost of Gas - Winter (2) | \$6.5221 | \$8.2990 | \$3.8378 | \$4.2399 | \$4.2355 | -35.1% | -49.0% | 10.4% | -0.1% |
| Average Annual Total Usage | 52,761,557 | 55,131,424 | 52,761,557 | 52,761,557 | 52,761,557 | 0.0% | -4.3% | 0.0% | 0.0% |
| Average Annual Total Cost of Gas (2) | \$336,922,634 | \$450,309,016 | \$194,992,413 | \$216,342,224 | \$216,139,937 | -35.8% | -52.0% | 10.8% | -0.1% |

- (1) Commodity costs include Peakshaving.
- (2) Total cost of gas excludes distribution margin
- (3) Excludes Demand Billed Customers firm sales.
- (4) Rate for Rate Case is a weighted average firm rate since each class has a unique cost of gas.
- (5) Not applicable during the summer months
- (6) Residential Total Usage for October and November colums were imputed by taking the Residental % of usage in the 2010 Test Year Rate Case usage multiplied by the annual usage filed in the PGA for specific months.
- (7) As in the compliance filing
- (8) Does not include the monthly demand true-up surcharge(credit)

Northern States Power Company

DERIVATION OF CURRENT PGA COSTS

November 2012 - Projected Costs (Actual prices will be determined Nov.1, 2012)*

Docket No. G002/M-12-____ Attachment 2 Schedule 2

Page 2 of 2

| Den 1. 2. 3. | nand Cost (Res, Sm & Lg Commercial Firm) MN & ND Total Demand x Minnesota Design Day Ratio (2012 Demand Entitlement Filing) Annual System Demand Allocation to MN | Annual Cost \$29,648,751 89.07% \$26,408,143 | Winter Cost \$27,470,719 89.07% \$24,468,169 | |
|-----------------------|--|---|---|--------------|
| 4. | MN State Design Day (2012 Demand Entitlement Filing) | 702,159 | 702,159 | |
| 5. 6. | Small & Large Demand Billed Dth (2012 Demand Entitlement Filing) Non-Demand Billed Design Day Dkt (4 - 5) | <u>20,478</u> 681,681 | 20,478 681,681 | |
| 0. | Non-Demand Billed Design Day Dkt (4 - 3) | 001,001 | 001,001 | |
| 7. | Non-Demand Billed Allocation (3 x 6 / 4) | \$25,637,967 | \$23,754,571 | |
| 8. | Demand Billed Cost Allocation (3 - 7) | \$770,176 | \$713,598 | |
| | | | | |
| 9. | MN Annual / Seasonal Firm Therm Sales (2010 Rate Case) | 527,615,567 | 403,181,815 | |
| 10. | Demand Unit Cost \$/Therm (7 / 9) | \$0.04859 | \$0.05892 | \$0.10751 |
| 11. | Demand Cost True-up - Residential, Oct-May | | | \$0.00000 |
| 12. | Demand Cost True-up - Commercial, Oct-May | | | \$0.00000 |
| | | | | |
| 13. | Total Demand Rate - Residential (10 +11) | | | \$0.10751 |
| 14. | Total Demand Rate -Commercial (10 + 12) | | | \$0.10751 |
| Den | nand Cost (Demand Billed) | | | |
| 15. | Cost Allocated to Demand Billed (8) | \$770,176 | \$713,598 | \$1,483,774 |
| 16. | / Annual Contract Billing Demand (2012 Demand Entitlement Filing) | | | 2,457,360 |
| 17. | Monthly Commercial Demand Billed Demand Rate | | | \$0.60381 |
| | | | | |
| Com | amodity Costs | | | Monthly Cost |
| 18. | NNG Annual/Viking/WBI/Xcel Energy Pk Shv | | | \$25,123,629 |
| 19. | x MN Portion of Monthly Retail Sales | | | 87.75% |
| 20. | MN Portion of Monthly Commodity Costs | | | \$22,045,984 |
| | • | | | . , , |
| 21. | MN Budgeted Calendar Month Retail Therm Sales | | | 69,755,921 |
| 22. | Commodity Unit Cost \$/Therm (20 / 21) | | | \$0.31604 |
| | | | | |
| Tota | d Gas Cost per Therm | | | |
| 23. | Residential (13 + 22) | | | \$0.42355 |
| 24. | Small & Large Commercial (14 +22) | | | \$0.42355 |
| 25. | Small & Large Demand Billed - Demand (17) | | | \$0.60381 |
| 26. | Small & Large Demand Billed - Commodity; All Interruptible (22) | | | \$0.31604 |
| | | | | |

^{*}Commodity costs are projected and for illustrative purposed only.

PUBLIC DOCUMENT
TRADE SECRET DATA EXCISED
Docket No. G002/M-12-___
Attachment 3

ATTACHMENT 3

Northern States Power Company

Information provided in response to reporting requirements in Docket No. G002/M-08-46 (order dated May 27, 2008)

Regarding use of financial instruments to limit price volatility.

PUBLIC DOCUMENT TRADE SECRET DATA EXCISED Docket No. G002/M-12-____

Northern States Power Company

SUMMARY OF COMPANY HEDGE TRANSACTIONS

2012-2013 Heating Season

Attachment 3

Schedule 1 Page 1 of 1

| | | | | | | | | | Mon | thly Volumes (D | th) | | | |
|-------------|------------|--------------|----------|-------------|------------|-----------|-------------|----------|----------|-----------------|----------|-------|--------------|---------------|
| Transaction | Hedge | | Premium | Call Strike | Put Strike | Daily Vol | | | | | | | Total Volume | |
| Date | Instrument | Counterparty | (\$/Dth) | Price | Price | (Dth) | Basis Point | November | December | January | February | March | (Dth) | Total Dollars |
| [TRADE SECR | ET BEGINS | | | | | | | | | | | | | |

TRADE SECRET ENDS]

CERTIFICATE OF SERVICE

I, Lindsey Didion, hereby certify that I have this day served copies of the foregoing document on the attached list of persons.

- <u>xx</u> by depositing a true and correct copy thereof, properly enveloped with postage paid in the United States mail at Minneapolis, Minnesota
- xx electronic filing

Docket Nos. G002/GR-06-1429,

G002/GR-09-1153, and

Xcel Energy Misc. Gas Service List

Dated this 1st day of August 2012

/s/

Lindsey Didion

Administrative Assistant

| First Name | Last Name | Email | Company Name | Address | Delivery Method | View Trade Secret | Service List Name |
|-------------|-------------|-----------------------------------|---|---|----------------------------|-------------------|-------------------|
| Tamie A. | Aberle | tamie.aberle@mdu.com | Great Plains Natural Gas Co. | 400 North Fourth Street Bismarck, ND 585014092 | Paper Service | No | OFF_SL_6-1429_1 |
| Christopher | Anderson | canderson@allete.com | Minnesota Power | 30 W Superior St Duluth, MN 558022191 | Electronic Service | No | OFF_SL_6-1429_1 |
| Julia | Anderson | Julia.Anderson@ag.state.m n.us | Office of the Attorney General-DOC | 1800 BRM Tower 445 Minnesota St St. Paul, MN 551012134 | Electronic Service | Yes | OFF_SL_6-1429_1 |
| Michael | Bradley | bradleym@moss- barnett.com | Moss & Barnett | 4800 Wells Fargo Ctr 90 S 7th St Minneapolis, MN 55402-4129 | Electronic Service | No | OFF_SL_6-1429_1 |
| Robert S. | Carney, Jr. | | | 4232 Colfax Ave. S. Minneapolis, MN 55409 | Paper Service | No | OFF_SL_6-1429_1 |
| Sharon | Ferguson | sharon.ferguson@state.mn .us | Department of Commerce | 85 7th Place E Ste 500 Saint Paul, MN 551012198 | Electronic Service | Yes | OFF_SL_6-1429_1 |
| Ronald | Giteck | ron.giteck@ag.state.mn.us | Office of the Attorney General-RUD | Antitrust and Utilities Division 445 Minnesota Street, BRM Tower St. Paul, MN 55101 | Electronic Service 1400 | No | OFF_SL_6-1429_1 |
| Elizabeth | Goodpaster | bgoodpaster@mncenter.or g | MN Center for Environmental Advocacy | Suite 206 26 East Exchange Str St. Paul, MN 551011667 | Paper Service eet | No | OFF_SL_6-1429_1 |
| Lloyd | Grooms | lgrooms@winthrop.com | Winthrop and Weinstine | Suite 3500 225 South Sixth Stree Minneapolis, MN 554024629 | Paper Service | No | OFF_SL_6-1429_1 |
| Burl W. | Haar | burl.haar@state.mn.us | Public Utilities Commission | Suite 350 121 7th Place East St. Paul, MN 551012147 | Electronic Service | Yes | OFF_SL_6-1429_1 |

| First Name | Last Name | Email | Company Name | Address | Delivery Method | View Trade Secret | Service List Name |
|------------|----------------|----------------------------------|---------------------------------------|--|-----------------------|-------------------|-------------------|
| Annete | Henkel | mui@mnutilityinvestors.org | Minnesota Utility Investors | 413 Wacouta Street #230 St.Paul, MN 55101 | Paper Service | No | OFF_SL_6-1429_1 |
| Richard | Johnson | johnsonr@moss- barnett.com | Moss & Barnett | 4800 Wells Fargo Center90 South Seventh Street Minneapolis, MN 55402 | Electronic Service | No | OFF_SL_6-1429_1 |
| Paula N. | Johnson | | Interstate Power and Light Company | 200 First Street SE PO Box 351 Cedar Rapids, IA 524060351 | Paper Service | No | OFF_SL_6-1429_1 |
| Nikki | Kupser | nkupser@greatermngas.co m | Greater Minnesota Gas, Inc. | 202 South Main Street P.O. Box 68 Le Sueur, MN 56058 | Paper Service | No | OFF_SL_6-1429_1 |
| John | Lindell | agorud.ecf@ag.state.mn.us | Office of the Attorney General-RUD | 1400 BRM Tower 445 Minnesota St St. Paul, MN 551012130 | Electronic Service | Yes | OFF_SL_6-1429_1 |
| Pam | Marshall | pam@energycents.org | Energy CENTS Coalition | 823 7th St E St. Paul, MN 55106 | Paper Service | No | OFF_SL_6-1429_1 |
| Andrew | Moratzka | apm@mcmlaw.com | Mackall, Crounse and Moore | 1400 AT&T Tower 901 Marquette Ave Minneapolis, MN 55402 | Paper Service | No | OFF_SL_6-1429_1 |
| Joseph V. | Plumbo | | Local Union 23, I.B.E.W. | 932 Payne Avenue St. Paul, MN 55130 | Paper Service | No | OFF_SL_6-1429_1 |
| Richard | Savelkoul | rsavelkoul@martinsquires.c om | Martin & Squires, P.A. | 444 Cedar St Ste 2050 St. Paul, MN 55101 | Electronic Service | No | OFF_SL_6-1429_1 |
| Janet | Shaddix Elling | jshaddix@janetshaddix.co m | Shaddix And Associates | Ste 122 9100 W Bloomington Bloomington, MN 55431 | Paper Service Frwy | No | OFF_SL_6-1429_1 |

| First Name | Last Name | Email | Company Name | Address | Delivery Method | View Trade Secret | Service List Name |
|------------|-----------|------------------------------------|--------------------------------|--|--------------------|-------------------|-------------------|
| James M. | Strommen | | Kennedy & Graven, Chartered | 470 U.S. Bank Plaza 200 South Sixth Stree Minneapolis, MN 55402 | | No | OFF_SL_6-1429_1 |
| SaGonna | Thompson | Regulatory.Records@xcele nergy.com | Xcel Energy | 414 Nicollet Mall FL 7 Minneapolis, MN 554011993 | Electronic Service | No | OFF_SL_6-1429_1 |
| Lisa | Veith | | City of St. Paul | 400 City Hall and Courthouse 15 West Kellogg Blvd. St. Paul, MN 55102 | | No | OFF_SL_6-1429_1 |

| First Name | Last Name | Email | Company Name | Address | Delivery Method | View Trade Secret | Service List Name |
|-------------|-----------|-------------------------------------|---------------------------------------|---|----------------------------|-------------------|------------------------|
| Christopher | Anderson | canderson@allete.com | Minnesota Power | 30 W Superior St Duluth, MN 558022191 | Electronic Service | No | OFF_SL_9-1153_Official |
| Julia | Anderson | Julia.Anderson@ag.state.m n.us | Office of the Attorney General-DOC | 1800 BRM Tower 445 Minnesota St St. Paul, MN 551012134 | Electronic Service | Yes | OFF_SL_9-1153_Official |
| Gail | Baranko | gail.baranko@xcelenergy.c om | Xcel Energy | 414 Nicollet Mall7th Floor Minneapolis, MN 55401 | Electronic Service | No | OFF_SL_9-1153_Official |
| William A. | Blazar | bblazar@mnchamber.com | Minnesota Chamber Of Commerce | Suite 1500 400 Robert Street Nor St. Paul, MN 55101 | Paper Service th | No | OFF_SL_9-1153_Official |
| Michael | Bradley | bradleym@moss- barnett.com | Moss & Barnett | 4800 Wells Fargo Ctr 90 S 7th St Minneapolis, MN 55402-4129 | Electronic Service | No | OFF_SL_9-1153_Official |
| George | Crocker | gwillc@nawo.org | North American Water Office | PO Box 174 Lake Elmo, MN 55042 | Paper Service | No | OFF_SL_9-1153_Official |
| Rebecca | Eilers | rebecca.d.eilers@xcelener gy.com | Xcel Energy | 414 Nicollet Mall, 7th Floor Minneapolis, MN 55401 | Electronic Service | No | OFF_SL_9-1153_Official |
| Sharon | Ferguson | sharon.ferguson@state.mn .us | Department of Commerce | 85 7th Place E Ste 500 Saint Paul, MN 551012198 | Electronic Service | Yes | OFF_SL_9-1153_Official |
| Edward | Garvey | garveyed@aol.com | | 32 Lawton Street St. Paul, MN 55102 | Paper Service | No | OFF_SL_9-1153_Official |
| Ronald | Giteck | ron.giteck@ag.state.mn.us | Office of the Attorney General-RUD | Antitrust and Utilities Division 445 Minnesota Street, BRM Tower St. Paul, MN 55101 | Electronic Service 1400 | No | OFF_SL_9-1153_Official |

| First Name | Last Name | Email | Company Name | Address | Delivery Method | View Trade Secret | Service List Name |
|---------------|------------|-------------------------------------|---|--|----------------------|-------------------|------------------------|
| Elizabeth | Goodpaster | bgoodpaster@mncenter.or g | MN Center for Environmental Advocacy | Suite 206 26 East Exchange Str St. Paul, MN 551011667 | Paper Service eet | No | OFF_SL_9-1153_Official |
| Burl W. | Haar | burl.haar@state.mn.us | Public Utilities Commission | Suite 350 121 7th Place East St. Paul, MN 551012147 | Electronic Service | Yes | OFF_SL_9-1153_Official |
| Karen Finstad | Hammel | Karen.Hammel@ag.state. mn.us | Office of the Attorney General-DOC | 1800 BRM Tower 445 Minnesota Street St. Paul, MN 551012134 | Electronic Service | No | OFF_SL_9-1153_Official |
| Richard | Haubensak | RICHARD.HAUBENSAK@CONSTELLATION.COM | Constellation New Energy Gas | Suite 200 12120 Port Grace Boulevard La Vista, NE 68128 | Paper Service | No | OFF_SL_9-1153_Official |
| Annete | Henkel | mui@mnutilityinvestors.org | Minnesota Utility Investors | 413 Wacouta Street #230 St.Paul, MN 55101 | Paper Service | No | OFF_SL_9-1153_Official |
| Richard | Johnson | johnsonr@moss- barnett.com | Moss & Barnett | 4800 Wells Fargo Center90 South Seventh Street Minneapolis, MN 55402 | Electronic Service | No | OFF_SL_9-1153_Official |
| Nancy | Kelly | nancyk@eurekarecycling.o rg | Eureka Recycling | 2828 Kennedy Street NE Minneapolis, MN 55413 | Electronic Service | No | OFF_SL_9-1153_Official |
| Nancy | Lange | nlange@iwla.org | Izaak Walton League of America | Suite 202 1619 Dayton Avenue St. Paul, MN 55104 | Paper Service | No | OFF_SL_9-1153_Official |
| John | Lindell | agorud.ecf@ag.state.mn.us | Office of the Attorney General-RUD | 1400 BRM Tower 445 Minnesota St St. Paul, MN 551012130 | Electronic Service | Yes | OFF_SL_9-1153_Official |
| Eric | Lipman | eric.lipman@state.mn.us | Office of Administrative Hearings | PO Box 64620 St. Paul, MN 551640620 | Paper Service | Yes | OFF_SL_9-1153_Official |

| First Name | Last Name | Email | Company Name | Address | Delivery Method | View Trade Secret | Service List Name |
|------------|-----------|---------------------------------------|-------------------------------------|---|--------------------|-------------------|------------------------|
| Matthew P | Loftus | matthew.p.loftus@xcelener gy.com | Xcel Energy | 414 Nicollet Mall FL 5 Minneapolis, MN 55401 | Electronic Service | No | OFF_SL_9-1153_Official |
| Pam | Marshall | pam@energycents.org | Energy CENTS Coalition | 823 7th St E St. Paul, MN 55106 | Paper Service | No | OFF_SL_9-1153_Official |
| Mary | Martinka | mary.a.martinka@xcelener gy.com | Xcel Energy Inc | 414 Nicollet Mall Minneapolis, MN 55401 | Electronic Service | No | OFF_SL_9-1153_Official |
| David | Moeller | dmoeller@allete.com | Minnesota Power | 30 W Superior St Duluth, MN 558022093 | Electronic Service | No | OFF_SL_9-1153_Official |
| Andrew | Moratzka | apm@mcmlaw.com | Mackall, Crounse and Moore | 1400 AT&T Tower 901 Marquette Ave Minneapolis, MN 55402 | Electronic Service | No | OFF_SL_9-1153_Official |
| David W. | Niles | david.niles@avantenergy.c om | Minnesota Municipal Power Agency | Suite 300 200 South Sixth Stree Minneapolis, MN 55402 | Electronic Service | No | OFF_SL_9-1153_Official |
| Richard | Savelkoul | rsavelkoul@martinsquires.com | Martin & Squires, P.A. | 444 Cedar St Ste 2050 St. Paul, MN 55101 | Electronic Service | No | OFF_SL_9-1153_Official |
| James M. | Strommen | jstrommen@kennedy- graven.com | Kennedy & Graven, Chartered | 470 U.S. Bank Plaza 200 South Sixth Stree Minneapolis, MN 55402 | Electronic Service | No | OFF_SL_9-1153_Official |
| SaGonna | Thompson | Regulatory.Records@xcele nergy.com | Xcel Energy | 414 Nicollet Mall FL 7 Minneapolis, MN 554011993 | Electronic Service | No | OFF_SL_9-1153_Official |

| First Name | Last Name | Email | Company Name | Address | Delivery Method | View Trade Secret | Service List Name |
|---------------|------------|---|---------------------------------------|---|----------------------------|-------------------|--|
| Julia | Anderson | Julia.Anderson@ag.state.m n.us | Office of the Attorney General-DOC | 1800 BRM Tower 445 Minnesota St St. Paul, MN 551012134 | Electronic Service | No | GEN_SL_Northern States Power Company dba Xcel Energy-Gas_Xcel Miscl Gas |
| Jeffrey A. | Daugherty | jeffrey.daugherty@centerp ointenergy.com | CenterPoint Energy | 800 LaSalle Ave Minneapolis, MN 55402 | Electronic Service | No | GEN_SL_Northern States Power Company dba Xcel Energy-Gas_Xcel Miscl Gas |
| Sharon | Ferguson | sharon.ferguson@state.mn .us | Department of Commerce | 85 7th Place E Ste 500 Saint Paul, MN 551012198 | Electronic Service | No | GEN_SL_Northern States Power Company dba Xcel Energy-Gas_Xcel Miscl Gas |
| Ronald | Giteck | ron.giteck@ag.state.mn.us | Office of the Attorney General-RUD | Antitrust and Utilities Division 445 Minnesota Street, BRM Tower St. Paul, MN 55101 | Electronic Service 1400 | No | GEN_SL_Northern States Power Company dba Xcel Energy-Gas_Xcel Miscl Gas |
| Lloyd | Grooms | Igrooms@winthrop.com | Winthrop and Weinstine | Suite 3500 225 South Sixth Stree Minneapolis, MN 554024629 | Paper Service | No | GEN_SL_Northern States Power Company dba Xcel Energy-Gas_Xcel Miscl Gas |
| Todd J. | Guerrero | tguerrero@fredlaw.com | Fredrikson & Byron, P.A. | Suite 4000 200 South Sixth Stree Minneapolis, MN 554021425 | Electronic Service | No | GEN_SL_Northern States Power Company dba Xcel Energy-Gas_Xcel Miscl Gas |
| Burl W. | Haar | burl.haar@state.mn.us | Public Utilities Commission | Suite 350 121 7th Place East St. Paul, MN 551012147 | Electronic Service | No | GEN_SL_Northern States Power Company dba Xcel Energy-Gas_Xcel Miscl Gas |
| Karen Finstad | Hammel | Karen.Hammel@ag.state. mn.us | Office of the Attorney General-DOC | 1800 BRM Tower 445 Minnesota Street St. Paul, MN 551012134 | Electronic Service | No | GEN_SL_Northern States Power Company dba Xcel Energy-Gas_Xcel Miscl Gas |
| Sandra | Hofstetter | N/A | MN Chamber of Commerce | 7261 County Road H Fremont, WI 54940-9317 | Paper Service | No | GEN_SL_Northern States Power Company dba Xcel Energy-Gas_Xcel Miscl Gas |
| Richard | Johnson | johnsonr@moss- barnett.com | Moss & Barnett | 4800 Wells Fargo Center90 South Seventh Street Minneapolis, MN 55402 | Electronic Service | No | GEN_SL_Northern States Power Company dba Xcel Energy-Gas_Xcel Miscl Gas |

| First Name | Last Name | Email | Company Name | Address | Delivery Method | View Trade Secret | Service List Name |
|------------|-----------|------------------------------------|---------------------------------------|--|--------------------|-------------------|--|
| Michael | Krikava | mkrikava@briggs.com | Briggs And Morgan, P.A. | 2200 IDS Center 80 S 8th St Minneapolis, MN 55402 | Electronic Service | No | GEN_SL_Northern States Power Company dba Xcel Energy-Gas_Xcel Miscl Gas |
| John | Lindell | agorud.ecf@ag.state.mn.us | Office of the Attorney General-RUD | 1400 BRM Tower 445 Minnesota St St. Paul, MN 551012130 | Electronic Service | No | GEN_SL_Northern States Power Company dba Xcel Energy-Gas_Xcel Miscl Gas |
| John | Moir | N/A | City of Minneapolis | City Hall Rm 301 M 350 South 5th Street Minneapolis, MN 55415-1376 | Paper Service | No | GEN_SL_Northern States Power Company dba Xcel Energy-Gas_Xcel Miscl Gas |
| Andrew | Moratzka | apm@mcmlaw.com | Mackall, Crounse and Moore | 1400 AT&T Tower 901 Marquette Ave Minneapolis, MN 55402 | Paper Service | No | GEN_SL_Northern States Power Company dba Xcel Energy-Gas_Xcel Miscl Gas |
| David W. | Niles | david.niles@avantenergy.c om | Minnesota Municipal Power Agency | Suite 300 200 South Sixth Stree Minneapolis, MN 55402 | Electronic Service | No | GEN_SL_Northern States Power Company dba Xcel Energy-Gas_Xcel Miscl Gas |
| Joseph V. | Plumbo | | Local Union 23, I.B.E.W. | 932 Payne Avenue St. Paul, MN 55130 | Paper Service | No | GEN_SL_Northern States Power Company dba Xcel Energy-Gas_Xcel Miscl Gas |
| SaGonna | Thompson | Regulatory.Records@xcele nergy.com | Xcel Energy | 414 Nicollet Mall FL 7 Minneapolis, MN 554011993 | Electronic Service | No | GEN_SL_Northern States Power Company dba Xcel Energy-Gas_Xcel Miscl Gas |