

CENTERPOINT ENERGY - DECOUPLING

RD Rider Decoupling - CURRENT YEAR RESULTS

G-008/M-20-_____

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support detail	Sales Detail	Sales and customer counts referenced in models - Accting
support detail	Cycle Sales	Sales defined with 21 cycles/month- Rate Case format

RD Rider: Decoupling

2019-2020 Decoupling Summary, Cap calculations

(A)	(B)	UPC _		Actual Rev/Customer	Authorized Rev/Customer	Actual Revenue	Authorized Revenue	NON_GAS MARGIN CAP	YTD Net Under (OVER)		10% Cap	Decoupling Revenue
		UPC_Actual	Authorized						(J= H - G)	(K)		
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(\$)	(%)		
(1)	Residential	89.7	88.8	\$306.59	\$305.66	\$247,276,385	\$246,924,405	\$247,044,202	(\$351,980)	-0.1%	\$24,704,420	(\$351,980)
(2)	Com- A	79.4	82.0	\$358.72	\$364.89	\$10,090,857	\$10,282,626	\$10,285,517	\$191,769	1.9%	\$1,028,552	\$191,769
(3)	Com-Ind B	284.5	296.0	\$734.60	\$756.07	\$14,896,197	\$15,369,611	\$15,378,985	\$473,413	3.1%	\$1,537,899	\$473,413
(4)	Com-Ind C	1,803.6	1,822.0	\$3,204.90	\$3,238.43	\$67,411,421	\$68,361,689	\$68,452,950	\$950,267	1.4%	\$6,845,295	\$950,267
(5)												
(6)	SVDF-A	4,656	4,589	\$5,695	\$5,786	\$5,436,599	\$5,394,620	\$5,394,616	(\$41,980)	-0.8%	\$539,462	(\$41,980)
(7)	SVDF-B	18,052	17,149	\$18,622	\$18,263	\$3,365,942	\$3,213,447	\$3,213,451	(\$152,494)	-4.7%	\$321,345	(\$152,494)
(8)	LVDF - STD	76,603	73,911	\$50,637	\$49,494	\$10,346,761	\$10,077,606	\$10,077,607	(\$269,155)	-2.7%	\$1,007,761	(\$269,155)
(9)	LV- STD FIRM	59,937	61,964	\$42,778	\$44,047	\$2,153,136	\$2,257,860	\$2,303,635	\$104,725	4.5%	\$230,363	\$104,725
(10)												
(11)	TOTAL					\$360,977,298	\$361,881,864	\$362,150,964	\$904,565	0.2%	\$36,215,096	\$904,565
(12)												

decrease due to CAP \$0

RD RIDER: Decoupling Model
Docket G-008/M-20-_____

Decoupling - Results for July 2019-June 2020
FINAL

Table D-6: Margin by Rate Class

	Class	Authorized Revenue	Actual Revenue	Decoupling Adjustment	Revenue W/Decoupling Accrual
(A)	(B)	(C)	(D)	(E = C - D)	(F=D + E)
(1)	Residential	\$246,924,405	\$247,276,385	(\$351,980)	\$246,924,405
(2)	Com- A	10,282,626	10,090,857	\$191,769	\$10,282,626
(3)	Com-Ind B	15,369,611	14,896,197	\$473,413	\$15,369,611
(4)	Com-Ind C	68,361,689	67,411,421	\$950,267	\$68,361,689
(5)					
(6)	SVDF-A	5,394,620	5,436,599	(\$41,980)	\$5,394,620
(7)	SVDF-B	3,213,447	3,365,942	(\$152,494)	\$3,213,447
(8)					
(9)	LVDF-STD	10,077,606	10,346,761	(\$269,155)	\$10,077,606
(10)	LV- FIRM	2,257,860	2,153,136	\$104,725	\$2,257,860
(11)					
(12)	TOTAL	\$361,881,864	\$360,977,298	\$904,565	\$361,881,864
(13)					
(14)	The Decoupling adjustment is equal to Column C less column D, adjusted				
(15)	for 10% cap if needed				

RD RIDER: Decoupling Model -ACTUAL (not WN) SALES
Docket G-008/M-20-
RESIDENTIAL

Line No.	2017 Rate Case			2017 - Rate Case - TEN YEAR NORMAL			2020 TEST YEAR: G-008/GR-19-524						Annual	Average
	Jul-18	Aug-18	Sep-18	Oct-17	Nov-17	Dec-17	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20		
(1) Authorized Customers	786,033	786,063	787,771	782,818	784,948	787,743	807,086	807,825	808,450	808,560	807,390	806,777	9,561,454	796,788
(2) Authorized Sales (15-424) - DT	1,493,463	1,267,685	1,496,765	2,113,609	4,631,193	9,295,367	13,881,879	12,925,200	10,914,075	6,963,616	4,117,689	2,097,620	71,178,161	88.80
(3) UPC - DT	1.90	1.60	1.90	2.70	5.90	11.80	17.20	16.00	13.50	8.60	5.10	2.60		
(4) Authorized Non-Gas RevReq														
(5) Authorized Basic Charge	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$10.80	\$10.80	\$10.80	\$10.80	\$10.80	\$10.80		
(6) Authorized Delivery Charge per DT ⁽¹⁾	\$2.19180	\$2.19180	\$2.19180	\$2.14770	\$2.16120	\$2.16120	\$2.44940	\$2.44940	\$2.44940	\$2.44940	\$2.44940	\$2.44940		
(7) Authorized CIP Charge per DT ⁽²⁾	\$0.28030	\$0.28030	\$0.28030	\$0.29030	\$0.29030	\$0.29030	\$0.29580	\$0.29580	\$0.29580	\$0.29580	\$0.29580	\$0.29580		
(8) Authorized GAP Charge per DT	\$0.04410	\$0.04410	\$0.04410	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000		
(9) Net Authorized Delivery Charge per DT	\$1.86740	\$1.86740	\$1.86740	\$1.86740	\$1.86740	\$1.86740	\$2.15360	\$2.15360	\$2.15360	\$2.15360	\$2.15360	\$2.15360		
(10) Authorized Basic Charge Revenues	\$7,467,314	\$7,467,504	\$7,483,825	\$7,436,771	\$7,457,006	\$7,483,559	\$8,716,529	\$8,724,510	\$8,731,260	\$8,732,448	\$8,719,812	\$8,713,192	\$97,133,727	\$97,133,727
(11) Net Authorized Delivery Charge Revenues	\$2,788,892	\$2,348,601	\$2,795,059	\$3,946,953	\$8,648,290	\$17,358,169	\$29,896,015	\$27,835,711	\$23,504,552	\$14,975,307	\$8,867,855	\$4,517,434	\$147,482,838	\$153,289,287
(12) Net Authorized Non-Gas Revenues	\$10,256,206	\$9,816,104	\$10,278,883	\$11,383,724	\$16,105,296	\$24,841,728	\$38,612,543	\$36,560,221	\$32,235,812	\$23,707,755	\$17,587,667	\$13,230,626	\$244,616,565	\$250,423,014
(13) Allowed Net RPC	\$13.05	\$12.49	\$13.05	\$14.54	\$20.52	\$31.54	\$47.84	\$45.26	\$39.87	\$29.32	\$21.78	\$16.40	\$305.66	\$305.66
(14) CAP - UPC (including GAP)	13.13	12.56	13.05	14.54	20.52	31.54	47.84	45.26	39.87	29.32	21.78	16.40	\$305.81	\$305.81

(1) - Includes Delivery + CCRA + GAP
(2) - CCRC + CCRA

\$2.19180 incl \$1.8674 Del B4 CCRC+ \$0.2362 CCRC + \$0.0441 GAP + \$0.0441 CCRA
\$2.14770 incl \$1.8674 Del B4 CCRC+ \$0.2362 CCRC + \$0.0000 GAP + \$0.0441 CCRA
\$2.16120 incl \$1.8674 Del B4 CCRC+ \$0.2362 CCRC + \$0.0000 GAP + \$0.0576 CCRA
\$2.44940 incl \$1.8654 Del B4 CCRC+ \$0.2382 CCRC + \$0.0000 GAP + \$0.0576 CCRA+\$0.2882 INTERIM

ADJ FOR CYCLE SALES ACTUAL RESULTS

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Annual	Average
(15) Actual Customers	797,893	798,371	801,352	804,485	806,451	807,713	808,660	809,106	809,958	810,683	811,142	812,585	9,678,399	806,533
(16) Actual Sales - DT	1,471,915	1,283,410	1,388,204	2,359,986	6,674,360	10,263,734	12,496,761	12,233,593	10,190,463	7,195,395	4,490,839	2,258,086	72,306,746	89.65
(17) Actual UPC - DT	1.84	1.61	1.73	2.93	8.28	12.71	15.45	15.12	12.58	8.88	5.54	2.78	89.65	
(18)														
(19) NON-GAS MARGIN cap	\$10,477,811	\$10,026,262	\$10,456,089	\$11,698,805	\$16,546,487	\$25,471,488	\$38,687,847	\$36,618,196	\$32,295,941	\$23,770,004	\$17,669,398	\$13,325,874	\$247,044,202	\$24,704,420
(20) Authorized Basic Charge	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$10.80	\$10.80	\$10.80	\$10.80	\$10.80	\$10.80	10% Cap =	\$0.3471
(21) Authorized Delivery Charge per DT ⁽¹⁾	\$2.1918	\$2.1918	\$2.1477	\$2.1612	\$2.1612	\$2.1612	\$2.4494	\$2.4494	\$2.4494	\$2.4494	\$2.4494	\$2.4494	Per DT	
(22) Authorized CIP Charge per DT	\$0.2803	\$0.2803	\$0.2803	\$0.2938	\$0.2938	\$0.2938	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958		
(23) Authorized GAP Charge per DT	\$0.0441	\$0.0441	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000		
(24) Net Authorized Delivery Charge per DT	\$1.8674	\$1.8674	\$1.8674	\$1.8674	\$1.8674	\$1.8674	\$2.1536	\$2.1536	\$2.1536	\$2.1536	\$2.1536	\$2.1536		
(25) Actual Basic Charge Revenues	\$7,579,984	\$7,584,525	\$7,612,844	\$7,642,808	\$7,661,285	\$7,673,274	\$8,733,528	\$8,738,345	\$8,747,546	\$8,755,376	\$8,760,334	\$8,775,918	\$98,265,565	
(26) Actual Delivery Charge Revenues	\$2,748,655	\$2,396,639	\$2,592,333	\$4,407,038	\$12,463,699	\$19,166,497	\$26,913,024	\$26,346,266	\$21,946,181	\$15,496,022	\$9,671,471	\$4,863,014	\$149,010,820	
(27) Actual Non-Gas Revenues	\$10,328,638	\$9,981,163	\$10,205,177	\$12,049,646	\$20,124,984	\$26,839,771	\$35,646,552	\$35,084,611	\$30,693,728	\$24,251,379	\$18,431,805	\$13,638,932	\$247,276,385	
(28) Allowed Net Non-Gas Revenues	\$10,412,504	\$9,971,654	\$10,457,644	\$11,697,212	\$16,548,375	\$25,475,268	\$38,686,294	\$36,620,138	\$32,293,025	\$23,769,226	\$17,666,673	\$13,326,394	\$246,924,405	
(29) Under / (Over) Collection - Accrual	\$83,866	(\$9,510)	\$252,467	(\$352,434)	(\$3,576,609)	(\$1,364,503)	\$3,039,742	\$1,535,527	\$1,599,298	(\$482,153)	(\$765,132)	(\$312,538)	(\$351,980)	(\$0.0049)

RD RIDER: Decoupling Model -ACTUAL (not WN) SALES
Docket G-008/M-20-

Commercial - A (Less than 1500 Therms Annual Use)

Line No.	2017 Rate Case			2017 - Rate Case - TEN YEAR NORMAL			2020 TEST YEAR: G-008/GR-19-524						Annual	Average
	Jul-18	Aug-18	Sep-18	Oct-17	Nov-17	Dec-17	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20		
(1) Authorized Customers	30,408	30,439	30,470	30,124	30,193	30,262	28,474	28,490	28,514	28,526	28,538	28,573	353,011	29,418
(2) Authorized Sales (15-424) - DT	39,530	39,571	42,658	48,198	120,772	317,751	495,448	478,632	384,939	228,208	125,567	51,431	2,372,706	
(3) UPC - DT	1.30	1.30	1.40	1.60	4.00	10.50	17.40	16.80	13.50	8.00	4.40	1.80	82.00	
(4) Authorized Non-Gas RevReq														
(5) Authorized Basic Charge	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$17.06	\$17.06	\$17.06	\$17.06	\$17.06	\$17.06	\$17.06	
(6) Authorized Delivery Charge per DT ⁽¹⁾	\$2.20900	\$2.20900	\$2.20900	\$2.16490	\$2.17840	\$2.17840	\$2.17840	\$2.47090	\$2.47090	\$2.47090	\$2.47090	\$2.47090	\$2.47090	
(7) Authorized CIP Charge per DT ⁽²⁾	\$0.28030	\$0.28030	\$0.28030	\$0.28030	\$0.29380	\$0.29380	\$0.29380	\$0.29580	\$0.29580	\$0.29580	\$0.29580	\$0.29580	\$0.29580	
(8) Authorized GAP Charge per DT	\$0.04410	\$0.04410	\$0.04410	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	
(9) Net Authorized Delivery Charge per DT	\$1.88460	\$1.88460	\$1.88460	\$1.88460	\$1.88460	\$1.88460	\$2.17510	\$2.17510	\$2.17510	\$2.17510	\$2.17510	\$2.17510	\$2.17510	
(10) Authorized Basic Charge Revenues	\$456,120	\$456,585	\$457,050	\$451,860	\$452,895	\$453,930	\$485,766	\$486,039	\$486,449	\$486,654	\$486,858	\$487,455	\$5,647,662	\$5,647,662
(11) Net Authorized Delivery Charge Revenues	\$74,499	\$74,575	\$80,393	\$90,835	\$227,607	\$598,834	\$1,077,649	\$1,041,072	\$837,281	\$496,375	\$273,121	\$111,868	\$4,984,108	\$5,160,872
(12) Net Authorized Non-Gas Revenues	\$530,619	\$531,160	\$537,443	\$542,695	\$680,502	\$1,052,764	\$1,563,415	\$1,527,112	\$1,323,730	\$983,029	\$769,979	\$599,323	\$10,631,770	\$10,808,534
(13) Allowed Net RPC	\$17.45	\$17.45	\$17.64	\$18.02	\$22.54	\$34.79	\$54.91	\$53.60	\$46.42	\$34.46	\$26.63	\$20.98	\$364.89	\$364.89
(14) CAP - UPC (including GAP)	17.51	17.51	17.64	18.02	22.54	34.79	54.91	53.60	46.42	34.46	26.63	20.98	\$364.99	\$364.99
(1) - Includes Delivery + CCRA + GAP														
(2) - CCRC + CCRA	\$2.20900	incl \$1.8846 Del B4 CCRC+ \$0.2362 CCRC + \$0.0441 GAP + \$0.0441 CCRA												
	\$2.16490	incl \$1.8846 Del B4 CCRC+ \$0.2362 CCRC + \$0.0000 GAP + \$0.0441 CCRA												
	\$2.17840	incl \$1.8846 Del B4 CCRC+ \$0.2362 CCRC + \$0.0000 GAP + \$0.0576 CCRA												
	\$2.47090	incl \$1.8826 Del B4 CCRC+ \$0.2362 CCRC + \$0.0000 GAP + \$0.0576 CCRA+\$0.2905 Interim												
ADJ FOR CYCLE SALES ACTUAL RESULTS														
(15) Actual Customers	27,901	27,860	27,906	28,078	28,182	28,236	28,276	28,281	28,229	28,220	28,206	28,186	337,561	28,130
(16) Actual Sales - DT	24,472	21,060	19,260	39,907	178,066	328,506	434,013	440,383	367,384	223,599	111,162	44,755	2,232,567	
(17) Actual UPC - DT	0.88	0.76	0.69	1.42	6.32	11.63	15.35	15.57	13.01	7.92	3.94	1.59	79.37	
(18)														
(19) NON-GAS MARGIN cap	\$488,471	\$487,754	\$492,218	\$505,835	\$635,177	\$982,282	\$1,552,544	\$1,515,909	\$1,310,499	\$972,484	\$751,138	\$591,206	\$10,285,517	\$1,028,552
(20) Authorized Basic Charge	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$17.06	\$17.06	\$17.06	\$17.06	\$17.06	\$17.06	\$17.06	\$17.06
(21) Authorized Delivery Charge per DT ⁽¹⁾	\$2.2090	\$2.2090	\$2.1649	\$2.1784	\$2.1784	\$2.1784	\$2.4709	\$2.4709	\$2.4709	\$2.4709	\$2.4709	\$2.4709	\$2.4709	\$2.4709
(22) Authorized CIP Charge per DT	\$0.2803	\$0.2803	\$0.2803	\$0.2938	\$0.2938	\$0.2938	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958
(23) Authorized GAP Charge per DT	\$0.0441	\$0.0441	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
(24) Net Authorized Delivery Charge per DT	\$1.8846	\$1.8846	\$1.8846	\$1.8846	\$1.8846	\$1.8846	\$2.1751	\$2.1751	\$2.1751	\$2.1751	\$2.1751	\$2.1751	\$2.1751	\$2.1751
(25) Actual Basic Charge Revenues	\$418,515	\$417,900	\$418,590	\$421,170	\$422,730	\$423,540	\$482,389	\$482,474	\$481,587	\$481,433	\$481,194	\$480,853	\$5,412,375	\$5,412,375
(26) Actual Delivery Charge Revenues	\$46,120	\$39,689	\$36,297	\$75,209	\$335,583	\$619,102	\$944,022	\$957,876	\$799,096	\$486,351	\$241,788	\$97,347	\$4,678,482	\$4,678,482
(27) Actual Non-Gas Revenues	\$464,635	\$457,589	\$454,887	\$496,379	\$758,313	\$1,042,642	\$1,426,411	\$1,440,350	\$1,280,683	\$967,784	\$722,983	\$578,200	\$10,090,857	\$10,090,857
(28) Allowed Net Non-Gas Revenues	\$486,872	\$486,157	\$492,262	\$505,966	\$635,222	\$982,330	\$1,552,635	\$1,515,862	\$1,310,390	\$972,461	\$751,126	\$591,342	\$10,282,626	\$10,282,626
(29) Under / (Over) Collection - Accrual	\$22,238	\$28,568	\$37,375	\$9,586	(\$123,091)	(\$60,312)	\$126,224	\$75,511	\$29,707	\$4,677	\$28,143	\$13,143	\$191,769	\$0.0808

RD RIDER: Decoupling Model -ACTUAL (not WN) SALES
Docket G-008/M-20-

Commercial / Industrial -B (1,500 - 5,000 Therms Annual Use)

Line No.	Commercial / Industrial B	2017 Rate Case						2017 - Rate Case - TEN YEAR NORMAL						2020 TEST YEAR: G-008/GR-19-524						Annual	Average
		Jul-18	Aug-18	Sep-18	Oct-17	Nov-17	Dec-17	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20		
(1)	Authorized Customers	19,000	19,000	19,000	19,002	19,001	19,000	20,092	20,094	20,096	20,097	20,098	20,102							234,582	19,549
(2)	Authorized Sales (15-424) - DT	112,183	91,308	85,615	118,325	310,434	737,478	1,218,250	1,149,975	959,045	596,966	327,618	156,739							5,863,936	
(3)	UPC - DT	5.90	4.81	4.51	6.23	16.34	38.81	60.63	57.23	47.72	29.70	16.30	7.80							295.98	
(4)	Authorized Non-Gas RevReq																				
(5)	Authorized Basic Charge	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$23.88	\$23.88	\$23.88	\$23.88	\$23.88	\$23.88							\$23.88	
(6)	Authorized Delivery Charge per DT ⁽¹⁾	\$1,797.00	\$1,797.00	\$1,797.00	\$1,752.90	\$1,766.40	\$1,766.40	\$2,000.50	\$2,000.50	\$2,000.50	\$2,000.50	\$2,000.50	\$2,000.50							\$2,000.50	
(7)	Authorized CIP Charge per DT ⁽²⁾	\$0.28030	\$0.28030	\$0.28030	\$0.29380	\$0.29380	\$0.29380	\$0.29580	\$0.29580	\$0.29580	\$0.29580	\$0.29580	\$0.29580							\$0.29580	
(8)	Authorized GAP Charge per DT	\$0.04410	\$0.04410	\$0.04410	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000							\$0.00000	
(9)	Net Authorized Delivery Charge per DT	\$1,472.60	\$1,472.60	\$1,472.60	\$1,472.60	\$1,472.60	\$1,472.60	\$1,704.70	\$1,704.70	\$1,704.70	\$1,704.70	\$1,704.70	\$1,704.70							\$1,704.70	
(10)	Authorized Basic Charge Revenues	\$399,000	\$399,000	\$399,000	\$399,042	\$399,021	\$399,000	\$479,797	\$479,845	\$479,892	\$479,916	\$479,940	\$480,036							\$5,273,490	\$5,273,490
(11)	Net Authorized Delivery Charge Revenues	\$165,200	\$134,460	\$126,077	\$174,246	\$457,145	\$1,086,011	\$2,076,751	\$1,960,362	\$1,634,884	\$1,017,648	\$558,490	\$267,193							\$9,658,467	\$9,996,252
(12)	Net Authorized Non-Gas Revenues	\$564,200	\$533,460	\$525,077	\$573,288	\$856,166	\$1,485,011	\$2,556,548	\$2,440,207	\$2,114,776	\$1,497,564	\$1,038,431	\$747,229							\$14,931,957	\$15,269,742
(13)	Allowed Net RPC	\$29.69	\$28.08	\$27.64	\$30.17	\$45.06	\$78.16	\$127.24	\$121.44	\$105.23	\$74.52	\$51.67	\$37.17							\$756.07	
(14)	CAP - UPC (including GAP)	29.96	28.29	27.64	30.17	45.06	78.16	127.24	121.44	105.23	74.52	51.67	37.17							\$756.54	

(1) - Includes Delivery + CCRA + GAP
(2) - CCRC + CCRA

\$1,797.00	incl \$1,472.6 Del B4 CCRC+ \$0.2362 CCRC + \$0.0441 GAP + \$0.0441 CCRA
\$1,752.90	incl \$1,472.6 Del B4 CCRC+ \$0.2362 CCRC + \$0.0000 GAP + \$0.0441 CCRA
\$1,766.40	incl \$1,472.6 Del B4 CCRC+ \$0.2362 CCRC + \$0.0000 GAP + \$0.0576 CCRA
\$2,000.50	incl \$1,470.6 Del B4 CCRC+ \$0.2382 CCRC + \$0.0000 GAP + \$0.0576 CCRA+\$0.2341 Interim

ADJ FOR CYCLE SALES ACTUAL RESULTS

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Annual	Average
(15) Actual Customers	19,870	20,119	20,161	20,292	20,342	20,371	20,380	20,382	20,366	20,359	20,360	20,335	243,337	20,278
(16) Actual Sales - DT	86,801	74,284	79,143	142,259	497,444	842,458	1,065,237	1,067,076	885,596	580,734	321,426	126,302	5,768,758	
(17) Actual UPC - DT	4.37	3.69	3.93	7.01	24.45	41.36	52.27	52.35	43.48	28.52	15.79	6.21	284.48	
(18)														
(19) NON-GAS MARGIN cap	\$595,209	\$569,142	\$557,162	\$612,207	\$916,590	\$1,592,166	\$2,593,193	\$2,475,182	\$2,143,190	\$1,517,088	\$1,051,968	\$755,890	\$15,378,985	\$1,537,899
(20) Authorized Basic Charge	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$23.88	\$23.88	\$23.88	\$23.88	\$23.88	\$23.88	10% Cap =	\$0.2623
(21) Authorized Delivery Charge per DT ⁽¹⁾	\$1,797.00	\$1,797.00	\$1,752.90	\$1,766.40	\$1,766.40	\$1,766.40	\$2,000.50	\$2,000.50	\$2,000.50	\$2,000.50	\$2,000.50	\$2,000.50	Per DT	
(22) Authorized CIP Charge per DT	\$0.2803	\$0.2803	\$0.2803	\$0.2938	\$0.2938	\$0.2938	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958		
(23) Authorized GAP Charge per DT	\$0.0441	\$0.0441	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000		
(24) Net Authorized Delivery Charge per DT	\$1,472.60	\$1,472.60	\$1,472.60	\$1,472.60	\$1,472.60	\$1,472.60	\$1,704.70	\$1,704.70	\$1,704.70	\$1,704.70	\$1,704.70	\$1,704.70		
(25) Actual Basic Charge Revenues	\$417,270	\$422,460	\$423,381	\$426,132	\$427,182	\$427,791	\$486,674	\$486,722	\$486,340	\$486,173	\$485,197	\$485,600	\$5,461,961	
(26) Actual Delivery Charge Revenues	\$127,823	\$109,390	\$116,545	\$209,490	\$732,536	\$1,240,604	\$1,815,909	\$1,819,045	\$1,509,675	\$989,977	\$547,934	\$215,307	\$9,434,236	
(27) Actual Non-Gas Revenues	\$545,093	\$531,889	\$539,926	\$635,622	\$1,169,718	\$1,668,395	\$2,302,584	\$2,305,767	\$1,996,015	\$1,476,150	\$1,034,131	\$700,907	\$14,896,197	
(28) Allowed Net Non-Gas Revenues	\$589,940	\$564,942	\$557,250	\$612,210	\$916,611	\$1,592,197	\$2,593,151	\$2,475,190	\$2,143,114	\$1,517,153	\$1,052,001	\$755,852	\$15,369,611	
(29) Under / (Over) Collection - Accrual	\$44,847	\$33,052	\$17,324	(\$23,413)	(\$243,108)	(\$76,197)	\$290,567	\$169,423	\$147,099	\$41,003	\$17,870	\$54,945	\$473,413	\$0.0807

RD RIDER: Decoupling Model -ACTUAL (not WN) SALES
Docket G-008/M-20-___

Commercial / Industrial -C (Greater than 5,000 Therms Annual Use)

Line No.	Sales Service + Transport Commercial / Industrial C	2017 Rate Case			2017 - Rate Case - TEN YEAR NORMAL			2020 TEST YEAR: G-008/GR-19-524						Annual	Average
		Jul-18	Aug-18	Sep-18	Oct-17	Nov-17	Dec-17	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20		
(1)	Authorized Customers (Sales)	18,806	18,808	18,810	18,783	18,790	18,796	20,305	20,309	20,316	20,320	20,324	20,334	234,701	19,558
(2)	Authorized Customers (Trans)	459	461	461	443	450	450	392	392	392	392	392	392	5,076	423
(3)	Authorized Sales - DT (Sales)	969,879	895,563	1,104,270	1,259,038	2,169,177	4,116,227	6,342,839	6,163,049	5,421,475	3,817,383	2,438,034	1,387,752	36,084,486	
(4)	Authorized Sales - DT (Trans)	26,114	24,489	29,345	33,592	56,850	106,246	135,047	131,613	116,471	82,995	51,675	30,089	824,525	
(5)	UPC - DT (combined)	51.70	47.75	58.82	67.23	115.70	219.39	312.98	304.08	267.43	188.31	120.18	68.41	1,821.98	
(6)	Authorized Non-Gas RevReq														
(7)	Authorized Basic Charge	\$ 47.50	\$47.50	\$47.50	\$47.50	\$47.50	\$47.50	\$54.01	\$54.01	\$54.01	\$54.01	\$54.01	\$54.01		
(8)	Authorized Delivery Charge per DT ⁽¹⁾	\$1.62360	\$1.62360	\$1.62360	\$1.57950	\$1.59300	\$1.59300	\$1.80330	\$1.80330	\$1.80330	\$1.80330	\$1.80330	\$1.80330		
(9)	Authorized CIP Charge per DT ⁽²⁾	\$0.28030	\$0.28030	\$0.28030	\$0.28030	\$0.29380	\$0.29380	\$0.29580	\$0.29580	\$0.29580	\$0.29580	\$0.29580	\$0.29580		
(10)	Authorized GAP Charge per DT	\$0.04410	\$0.04410	\$0.04410	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000		
(11)	Net Authorized Delivery Charge per DT	\$1.29920	\$1.29920	\$1.29920	\$1.29920	\$1.29920	\$1.29920	\$1.50750	\$1.50750	\$1.50750	\$1.50750	\$1.50750	\$1.50750		
(12)	Authorized Basic Charge Revenues	\$893,285	\$893,380	\$893,475	\$913,235	\$913,900	\$914,185	\$1,117,845	\$1,118,061	\$1,118,439	\$1,118,655	\$1,118,871	\$1,119,411	\$12,132,743	\$12,132,743
(13)	Net Authorized Delivery Charge Revenues	\$1,260,067	\$1,163,515	\$1,434,668	\$1,679,385	\$2,892,053	\$5,485,837	\$9,765,112	\$9,489,203	\$8,348,454	\$5,879,820	\$3,753,236	\$2,137,395	\$53,288,745	\$54,397,363
(14)	Net Authorized Non-Gas Revenues	\$2,153,352	\$2,056,895	\$2,328,143	\$2,592,620	\$3,805,953	\$6,400,022	\$10,882,957	\$10,607,264	\$9,466,893	\$6,998,475	\$4,872,107	\$3,256,807	\$65,421,488	\$66,530,105
(15)	Allowed Net RPC	\$114.50	\$109.36	\$123.77	\$134.85	\$197.81	\$332.54	\$525.82	\$512.40	\$457.16	\$337.89	\$235.19	\$157.14	\$3,238.43	
(16)	CAP - UPC (including GAP)	116.78	111.46	123.77	134.85	197.81	332.54	525.82	512.40	457.16	337.89	235.19	157.14	\$3,242.82	

(1) - Includes Delivery + CCRA + GAP
(2) - CCRC + CCRA

\$1.62360	incl \$1.2992 Del B4 CCRC+ \$0.2362 CCRC + \$0.0441 GAP + \$0.0441 CCRA
\$1.57950	incl \$1.2992 Del B4 CCRC+ \$0.2362 CCRC + \$0.0441 GAP + \$0.0441 CCRA
\$1.59300	incl \$1.2992 Del B4 CCRC+ \$0.2362 CCRC + \$0.0000 GAP + \$0.00576 CCRA
\$1.80330	incl \$1.2972 Del B4 CCRC+ \$0.2382 CCRC + \$0.0000 GAP + \$0.00567 CCRA

ADJ FOR CYCLE SALES ACTUAL RESULTS

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Annual	Average
(17) Actual Customers (Sales)	20,531	20,317	20,356	20,519	20,613	20,678	20,758	20,802	20,796	20,795	20,795	20,779	247,739	20,645
(18) Actual Customers (Trans)	368	368	368	369	363	407	406	406	404	404	404	400	4,667	389
(19)														21,034
(20) Actual Sales - DT - (Sales)	887,296	832,530	838,412	1,194,176	2,964,071	4,638,366	5,686,420	5,787,758	5,061,459	3,449,832	2,167,506	1,089,010	34,596,835	
(21) Actual Sales - DT - (Transport)	110,002	105,860	112,633	114,050	232,585	422,381	501,669	530,996	487,619	352,653	233,918	134,602	3,338,968	
(22) total	997,298	938,390	951,045	1,308,226	3,196,656	5,060,747	6,188,089	6,318,754	5,549,078	3,802,485	2,401,424	1,223,612	37,935,803	
(23) Actual Combined S&T UPC - DT	47.72	45.37	45.89	62.63	152.40	240.02	292.39	297.94	261.75	179.37	113.28	57.77	1,803.56	
(24)														
(25) NON-GAS MARGIN cap	\$2,440,540	\$2,305,605	\$2,565,041	\$2,816,740	\$4,149,359	\$7,011,559	\$11,128,516	\$10,867,053	\$9,691,816	\$7,163,030	\$4,985,702	\$3,327,989	\$68,452,950	\$6,845,295
(26) Authorized Basic Charge	\$47.50	\$47.50	\$47.50	\$47.50	\$47.50	\$47.50	\$54.01	\$54.01	\$54.01	\$54.01	\$54.01	\$54.01	\$54.01	\$0.1855
(27) Authorized Delivery Charge per DT ⁽¹⁾	\$1.6236	\$1.6236	\$1.5795	\$1.5930	\$1.5930	\$1.5930	\$1.8033	\$1.8033	\$1.8033	\$1.8033	\$1.8033	\$1.8033	\$1.8033	Per DT
(28) Authorized CIP Charge per DT	\$0.2803	\$0.2803	\$0.2803	\$0.2938	\$0.2938	\$0.2938	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958	
(29) Authorized GAP Charge per DT	\$0.0441	\$0.0441	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	
(30) Net Authorized Delivery Charge per DT	\$1.2992	\$1.2992	\$1.2992	\$1.2992	\$1.2992	\$1.2992	\$1.5075	\$1.5075	\$1.5075	\$1.5075	\$1.5075	\$1.5075	\$1.5075	
(31) Actual Basic Charge Revenues	\$992,703	\$982,538	\$984,390	\$992,180	\$996,360	\$1,001,538	\$1,143,068	\$1,145,444	\$1,145,012	\$1,144,958	\$1,144,958	\$1,143,878	\$12,817,025	
(32) Actual Delivery Charge Revenues	\$1,295,689	\$1,219,157	\$1,235,598	\$1,699,648	\$4,153,095	\$6,574,923	\$9,328,544	\$9,525,521	\$8,365,235	\$5,732,246	\$3,620,146	\$1,844,596	\$54,594,396	
(33) Actual Non-Gas Revenues	\$2,288,392	\$2,201,694	\$2,219,988	\$2,691,828	\$5,149,455	\$7,576,461	\$10,471,611	\$10,670,965	\$9,510,247	\$6,877,204	\$4,765,104	\$2,988,473	\$67,411,421	
(34) Allowed Net Non-Gas Revenues	\$2,392,936	\$2,262,112	\$2,565,009	\$2,816,747	\$4,149,263	\$7,011,606	\$11,128,454	\$10,866,979	\$9,691,792	\$7,162,930	\$4,985,793	\$3,328,068	\$68,361,689	
(35) Under / (Over) Collection - Accrual	\$104,544	\$60,417	\$345,022	\$124,919	(\$1,000,192)	(\$564,855)	\$656,843	\$196,014	\$181,545	\$285,727	\$220,689	\$339,595	\$950,267	\$0.0257

RD RIDER: Decoupling Model -ACTUAL (not WN) SALES
Docket G-008/M-20-_____
Small Volume Dual Fuel - A - Less than 120,000 Therms per Year

Sales Service + Transport
SYDF-A

Line No.	2017 Rate Case			2017 - Rate Case - TEN YEAR NORMAL			2020 TEST YEAR: G-008/GR-19-524						Annual	Average
	Jul-18	Aug-18	Sep-18	Oct-17	Nov-17	Dec-17	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20		
SALES (S) SERVICE														
(1) Authorized Customers	1,099	1,132	1,074	961	744	975	902	902	902	902	902	902	11,397	950
(2) Authorized Sales - DT	112,547	105,499	134,890	312,325	379,886	690,593	737,077	628,095	500,188	318,933	159,247	113,471	4,192,751	
(3) UPC - DT	102.40	93.20	125.60	325.00	510.60	708.30	817.16	696.34	554.53	353.58	176.55	125.80	4,589.06	
(4) Authorized Non-Gas RevReq														
(5) Authorized Basic Charge	\$55.50	\$55.50	\$55.50	\$55.50	\$55.50	\$55.50	\$55.50	\$63.10	\$63.10	\$63.10	\$63.10	\$63.10	\$63.10	\$63.10
(6) Authorized Delivery Charge per DT ⁽¹⁾	\$1.28620	\$1.28620	\$1.28620	\$1.28620	\$1.29970	\$1.29970	\$1.29970	\$1.46990	\$1.46990	\$1.46990	\$1.46990	\$1.46990	\$1.46990	\$1.46990
(7) Authorized CIP Charge per DT ⁽²⁾	\$0.28030	\$0.28030	\$0.28030	\$0.28030	\$0.29380	\$0.29380	\$0.29380	\$0.29580	\$0.29580	\$0.29580	\$0.29580	\$0.29580	\$0.29580	\$0.29580
(8) Authorized GAP Charge per DT	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000
(9) Net Authorized Delivery Charge per DT	\$1.00590	\$1.00590	\$1.00590	\$1.00590	\$1.00590	\$1.00590	\$1.17410	\$1.17410	\$1.17410	\$1.17410	\$1.17410	\$1.17410	\$1.17410	\$1.17410
(10) Authorized Basic Charge Revenues	\$61.000	\$62.824	\$59.605	\$53.336	\$41.292	\$54.113	\$56.916	\$56.916	\$56.916	\$56.916	\$56.916	\$56.916	\$56.916	\$673.666
(11) Net Authorized Delivery Charge Revenues	\$113,211	\$106,121	\$135,686	\$314,168	\$382,128	\$694,667	\$865,402	\$737,446	\$587,271	\$374,459	\$186,972	\$133,226	\$4,630,757	
(12) Net Authorized Non-Gas Revenues	\$174,210	\$168,945	\$195,291	\$367,503	\$423,420	\$748,779	\$922,318	\$794,363	\$644,187	\$431,375	\$243,888	\$190,143	\$5,304,423	
TRANSPORT (T) Service														
(13) Authorized Customers	79	45	103	229	440	209	95	95	95	95	95	95	1,675	140
(14) Authorized Sales - DT	8,080	4,198	12,941	74,425	224,664	148,035	77,630	66,152	52,681	33,591	16,772	11,951	731,120	
(15) UPC - DT	102.40	93.20	125.60	325.00	510.60	708.30	817.16	696.34	554.54	353.59	176.55	125.80	4,589.08	
(16) Authorized Non-Gas RevReq														
(17) Authorized Basic Charge	\$55.50	\$55.50	\$55.50	\$55.50	\$55.50	\$55.50	\$55.50	\$63.10	\$63.10	\$63.10	\$63.10	\$63.10	\$63.10	\$63.10
(18) Authorized Delivery Charge per DT ⁽¹⁾	\$1.28620	\$1.28620	\$1.28620	\$1.28620	\$1.29970	\$1.29970	\$1.29970	\$1.46990	\$1.46990	\$1.46990	\$1.46990	\$1.46990	\$1.46990	\$1.46990
(19) Authorized CIP Charge per DT ⁽²⁾	\$0.28030	\$0.28030	\$0.28030	\$0.28030	\$0.29380	\$0.29380	\$0.29380	\$0.29580	\$0.29580	\$0.29580	\$0.29580	\$0.29580	\$0.29580	\$0.29580
(20) Authorized GAP Charge per DT	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000
(21) Net Authorized Delivery Charge per DT	\$1.00590	\$1.00590	\$1.00590	\$1.00590	\$1.00590	\$1.00590	\$1.17410	\$1.17410	\$1.17410	\$1.17410	\$1.17410	\$1.17410	\$1.17410	\$1.17410
(22) Net Authorized Delivery Charge Revenues	\$4,379	\$2,500	\$5,718	\$12,710	\$24,420	\$11,600	\$5,995	\$5,995	\$5,995	\$5,995	\$5,995	\$5,995	\$97,293	
(23) Authorized Basic Charge Revenues	\$8,128	\$4,222	\$13,017	\$74,864	\$225,990	\$148,908	\$91,145	\$77,669	\$61,853	\$39,439	\$19,692	\$14,032	\$778,959	
(24) Net Authorized Delivery Charge Revenues	\$12,507	\$6,722	\$18,736	\$87,574	\$250,410	\$160,508	\$97,140	\$83,664	\$67,847	\$45,434	\$25,687	\$20,026	\$876,253	
(25) Net Authorized Non-Gas Revenues														
(26) Combined S&T - Customers	1,178	1,177	1,177	1,190	1,184	1,184	997	997	997	997	997	997	13,072	1,089
(27) Combined S&T -Sales - DT	120,627	109,696	147,831	386,750	604,550	838,627	814,707	694,247	552,869	352,524	176,019	125,422	4,923,870	
(28) Combined S&T UPC - DT	102.40	93.20	125.60	325.00	510.60	708.30	817.16	696.34	554.53	353.58	176.55	125.80	4,589.06	
(29) Total S + T Auth. Non-Gas Revenue	\$186,718	\$175,667	\$214,027	\$455,077	\$673,829	\$909,287	\$1,019,458	\$878,026	\$712,034	\$476,809	\$269,575	\$210,169	\$6,180,678	
(30) Allowed Net RPC	\$158.50	\$149.25	\$181.84	\$382.42	\$569.11	\$767.98	\$1,022.53	\$880.67	\$714.18	\$478.24	\$270.39	\$210.80	\$5,785.91	
(31) CAP - UPC (including GAP)	158.50	149.25	181.84	382.42	569.11	767.98	1,022.53	880.67	714.18	478.24	270.39	210.80	\$5,785.91	
(1) - Includes Delivery + CCRA														
(2) - CCRC + CCRA														
				\$1.28620	incl \$1.0059 Del B4 CCRC+ \$0.2362 CCRC + \$0.0441 CCRA									
				\$1.29970	incl \$1.0059 Del B4 CCRC+ \$0.2362 CCRC + \$0.0576 CCRA									
				\$1.46990	incl \$1.0039 Del B4 CCRC+ \$0.2382 CCRC + \$0.0576 CCRA + \$0.1702 Interim									

ACTUAL RESULTS
SALES (S) Service

Line No.	2017 Rate Case			2017 - Rate Case - TEN YEAR NORMAL			2020 TEST YEAR: G-008/GR-19-524						Annual	Average
	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20		
SALES (S) Service														
(32) Actual Customers	1,033	1,036	1,024	969	871	859	858	850	846	829	880	881	10,936	911
(33) Actual Sales - DT	85,287	94,620	101,798	406,295	575,850	637,375	664,355	571,251	447,563	308,579	105,343	54,156	4,052,472	
(34) Actual UPC - DT	82.56	91.33	99.41	419.29	661.14	742.00	774.31	672.06	529.03	372.23	119.71	61.47	4,624.54	
(35) Authorized Basic Charge	\$55.50	\$55.50	\$55.50	\$55.50	\$55.50	\$55.50	\$63.10	\$63.10	\$63.10	\$63.10	\$63.10	\$63.10	\$63.10	\$63.10
(36) Authorized Delivery Charge per DT ⁽¹⁾	\$1.2862	\$1.2862	\$1.2862	\$1.2997	\$1.2997	\$1.2997	\$1.4699	\$1.4699	\$1.4699	\$1.4699	\$1.4699	\$1.4699	\$1.4699	\$1.4699
(37) Authorized CIP Charge per DT ⁽²⁾	\$0.2803	\$0.2803	\$0.2803	\$0.2938	\$0.2938	\$0.2938	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958
(38) Authorized GAP Charge per DT	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
(39) Net Authorized Delivery Charge per DT	\$1.00590	\$1.00590	\$1.00590	\$1.00590	\$1.00590	\$1.00590	\$1.17410	\$1.17410	\$1.17410	\$1.17410	\$1.17410	\$1.17410	\$1.17410	\$1.17410
(40) Net Authorized Delivery Charge Revenues	\$57,332	\$57,498	\$56,832	\$53,780	\$48,341	\$47,675	\$54,140	\$53,635	\$53,383	\$52,310	\$55,528	\$55,591	\$646,042	
(41) Actual Basic Charge Revenues	\$85,790	\$95,178	\$102,399	\$408,692	\$579,248	\$641,136	\$780,019	\$670,706	\$525,484	\$362,303	\$123,683	\$63,585	\$4,438,221	
(42) Actual Delivery Charge Revenues	\$143,122	\$152,676	\$159,231	\$462,472	\$627,588	\$688,810	\$834,159	\$724,341	\$578,866	\$414,613	\$179,211	\$119,176	\$5,084,264	
(43) Actual Non-Gas Revenues														
TRANSPORT (T) Service														
(44) Actual Customers	31	31	30	20	65	64	65	65	64	64	11	10	520	43
(45) Actual Sales - DT	6,300	6,363	7,161	9,800	43,807	54,397	58,223	54,093	38,849	8,965	2,305	1,753	292,016	
(46) Actual UPC - DT	203.23	205.26	238.70	490.00	673.95	849.95	895.74	832.20	607.02	140.08	209.55	175.30	5,521	
(47) Authorized Basic Charge	\$55.50	\$55.50	\$55.50	\$55.50	\$55.50	\$55.50	\$63.10	\$63.10	\$63.10	\$63.10	\$63.10	\$63.10	\$63.10	\$63.10
(48) Authorized Delivery Charge per DT ⁽¹⁾	\$1.2862	\$1.2862	\$1.2862	\$1.2997	\$1.2997	\$1.2997	\$1.4699	\$1.4699	\$1.4699	\$1.4699	\$1.4699	\$1.4699	\$1.4699	\$1.4699
(49) Authorized CIP Charge per DT ⁽²⁾	\$0.2803	\$0.2803	\$0.2803	\$0.2938	\$0.2938	\$0.2938	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958
(50) Authorized GAP Charge per DT	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
(51) Net Authorized Delivery Charge per DT	\$1.00590	\$1.00590	\$1.00590	\$1.00590	\$1.00590	\$1.00590	\$1.17410	\$1.17410	\$1.17410	\$1.17410	\$1.17410	\$1.17410	\$1.17410	\$1.17410
(52) Net Authorized Delivery Charge Revenues	\$1,721	\$1,721	\$1,665	\$1,110	\$3,508	\$3,552	\$4,102	\$4,102	\$4,038	\$4,038	\$4,038	\$4,038	\$30,980	
(53) Actual Delivery Charge Revenues	\$6,337	\$6,401	\$7,203	\$9,858	\$44,065	\$54,718	\$68,360	\$63,511	\$45,619	\$10,526	\$2,706	\$2,058	\$321,355	
(54) Actual Non-Gas Revenues	\$8,058	\$8,121	\$8,868	\$10,968	\$47,673	\$58,270	\$72,461	\$67,612	\$49,651	\$14,564	\$3,400	\$2,689	\$352,336	
SYDF-A: S + T Combined Actual														
(57) NON-GAS MARGIN cap	\$168,648	\$159,250	\$191,660	\$378,211	\$532,689	\$708,845	\$943,791	\$805,811	\$649,901	\$427,072	\$240,914	\$187,824	\$5,394,616	\$539,462 MARGIN CAP
(58) Combined S&T - Customers	1,064	1,067	1,054	989	936	923	923	915	910	893	891	891	11,456	955

RD RIDER: Decoupling Model -ACTUAL (not WN) SALES

Docket G-008/M-20-_____

Small Volume Dual Fuel - A - Less than 120,000 Therms per Year

Sales Service + Transport

(59)	Combined S&T -Sales - DT	91,587	100,983	108,959	416,095	619,657	691,772	722,578	625,344	486,412	317,544	107,648	55,909	4,344,488	\$0.1096	Per DT
(60)	Combined S&T UPC - DT	86.08	94.64	103.38	420.72	662.03	749.48	782.86	683.44	534.52	355.59	120.82	62.75	4,656.30		=10% Cap
(61)																
(62)	SVDF-A: S + T Auth. Non-Gas Revenue															
(63)	Actual Non-Gas Revenues	\$151,179	\$160,797	\$168,099	\$473,439	\$675,261	\$747,080	\$906,620	\$791,953	\$628,517	\$429,177	\$182,612	\$121,865	\$5,436,599		
(64)	Allowed Net Non-Gas Revenues	\$168,644	\$159,250	\$191,659	\$378,213	\$532,687	\$708,846	\$943,795	\$805,813	\$649,904	\$427,068	\$240,917	\$187,823	\$5,394,620		
(65)	Under / (Over) Collection - Accrual	\$17,465	(\$1,548)	\$23,561	(\$95,226)	(\$142,574)	(\$38,234)	\$37,175	\$13,860	\$21,366	(\$2,108)	\$58,306	\$65,968	(\$41,980)		(\$0.0085)

RD RIDER: Decoupling Model -ACTUAL (not WN) SALES
Docket G-008/M-20-

Small Volume Dual Fuel - B - Greater than 120,000 Therms per Year

Sales Service + Transport

SVDF-B

Line No.	2017 Rate Case			2017 - Rate Case - TEN YEAR NORMAL			2020 TEST YEAR: G-008/GR-19-524						Annual	Average
	Jul-18	Aug-18	Sep-18	Oct-17	Nov-17	Dec-17	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20		
SALES (S) SERVICE														
(1) Authorized Customers	217	225	205	165	113	178	158	158	158	158	158	158	2,051	171
(2) Authorized Sales - DT	135,453	134,809	137,385	197,307	223,435	453,971	409,173	364,988	296,894	206,540	128,300	100,075	2,788,331	
(3) UPC - DT	623.90	600.20	669.90	1,195.80	1,977.30	2,550.40	2,589.70	2,310.05	1,879.08	1,307.22	812.03	633.39	17,148.97	
(4) Authorized Non-Gas RevReq														
(5) Authorized Basic Charge	\$88.50	\$88.50	\$88.50	\$88.50	\$88.50	\$88.50	\$88.50	\$100.62	\$100.62	\$100.62	\$100.62	\$100.62	\$100.62	
(6) Authorized Delivery Charge per DT ⁽¹⁾	\$1.19380	\$1.19380	\$1.19380	\$1.19380	\$1.20730	\$1.20730	\$1.20730	\$1.36280	\$1.36280	\$1.36280	\$1.36280	\$1.36280	\$1.36280	
(7) Authorized CIP Charge per DT ⁽²⁾	\$0.28030	\$0.28030	\$0.28030	\$0.28030	\$0.29380	\$0.29380	\$0.29380	\$0.29580	\$0.29580	\$0.29580	\$0.29580	\$0.29580	\$0.29580	
(8) Authorized GAP Charge per DT	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	
(9) Net Authorized Delivery Charge per DT	\$0.91350	\$0.91350	\$0.91350	\$0.91350	\$0.91350	\$0.91350	\$0.91350	\$1.06700	\$1.06700	\$1.06700	\$1.06700	\$1.06700	\$1.06700	
(10) Authorized Basic Charge Revenues	\$19,214	\$19,878	\$18,150	\$14,603	\$10,001	\$15,753	\$15,898	\$15,898	\$15,898	\$15,898	\$15,898	\$15,898	\$15,898	\$192,985
(11) Net Authorized Delivery Charge Revenues	\$123,737	\$123,148	\$125,502	\$180,240	\$204,108	\$414,703	\$436,588	\$389,442	\$316,786	\$220,378	\$136,896	\$106,780	\$2,778,306	
(12) Net Authorized Non-Gas Revenues	\$142,951	\$143,026	\$143,651	\$194,842	\$214,108	\$430,456	\$452,486	\$405,340	\$332,684	\$236,276	\$152,794	\$122,678	\$2,971,292	
TRANSPORT (T) Service														
(13) Authorized Customers	60	51	71	117	167	102	13	13	13	13	13	13	646	54
(14) Authorized Sales - DT	37,367	30,846	47,507	139,909	330,209	260,141	33,666	30,031	24,428	16,994	10,556	8,234	969,888	
(15) UPC - DT	623.91	600.20	669.90	1,195.80	1,977.30	2,550.40	2,589.69	2,310.08	1,879.08	1,307.23	812.00	633.38	17,148.97	
(16) Authorized Non-Gas RevReq														
(17) Authorized Basic Charge	\$88.50	\$88.50	\$88.50	\$88.50	\$88.50	\$88.50	\$88.50	\$100.62	\$100.62	\$100.62	\$100.62	\$100.62	\$100.62	
(18) Authorized Delivery Charge per DT ⁽¹⁾	\$1.19380	\$1.19380	\$1.19380	\$1.19380	\$1.20730	\$1.20730	\$1.20730	\$1.36280	\$1.36280	\$1.36280	\$1.36280	\$1.36280	\$1.36280	
(19) Authorized CIP Charge per DT ⁽²⁾	\$0.28030	\$0.28030	\$0.28030	\$0.28030	\$0.29380	\$0.29380	\$0.29380	\$0.29580	\$0.29580	\$0.29580	\$0.29580	\$0.29580	\$0.29580	
(20) Authorized GAP Charge per DT	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	
(21) Net Authorized Delivery Charge per DT	\$0.91350	\$0.91350	\$0.91350	\$0.91350	\$0.91350	\$0.91350	\$0.91350	\$1.06700	\$1.06700	\$1.06700	\$1.06700	\$1.06700	\$1.06700	
(22) Authorized Basic Charge Revenues	\$5,300	\$4,548	\$6,276	\$10,355	\$14,780	\$9,027	\$1,308	\$1,308	\$1,308	\$1,308	\$1,308	\$1,308	\$1,308	\$58,134
(23) Net Authorized Delivery Charge Revenues	\$34,135	\$28,178	\$43,398	\$127,807	\$301,646	\$237,639	\$35,922	\$32,043	\$26,065	\$18,133	\$11,263	\$8,786	\$905,013	
(24) Net Authorized Non-Gas Revenues	\$39,435	\$32,726	\$49,674	\$138,161	\$316,425	\$246,666	\$37,230	\$33,351	\$27,373	\$19,441	\$12,671	\$10,094	\$963,147	
(25) Combined S&T - Customers	277	276	276	282	280	280	171	171	171	171	171	171	2,697	225
(26) Combined S&T -Sales - DT	172,820	165,655	184,892	337,216	553,644	714,112	442,839	395,019	321,322	223,534	138,856	108,309	3,758,219	
(27) Combined S&T UPC - DT	623.90	600.20	669.90	1,195.80	1,977.30	2,550.40	2,589.70	2,310.05	1,879.08	1,307.22	812.02	633.39	17,148.96	
(28) Total S + T Auth. Non-Gas Revenue	\$182,386	\$175,752	\$193,325	\$333,003	\$530,534	\$677,121	\$489,715	\$438,691	\$360,057	\$255,717	\$165,365	\$132,772	\$3,934,439	
(29) Line 12 + 25 Line 34 / (1 + 14)														
(30) Allowed Net RPC	\$658.43	\$636.78	\$700.45	\$1,180.86	\$1,894.76	\$2,418.29	\$2,863.83	\$2,565.45	\$2,105.59	\$1,495.42	\$967.05	\$776.44	\$18,263.35	
(31) CAP - UPC (Including GAP)	658.43	636.78	700.45	1,180.86	1,894.76	2,418.29	2,863.83	2,565.45	2,105.59	1,495.42	967.05	776.44	18,263.37	
(1) - Includes Delivery + CCRA														
(2) - CCRC + CCRA				\$1.19380	incl \$0.9135 Del B4 CCRC+ \$0.2362 CCRC + \$0.0441 CCRA									
				\$1.20730	incl \$0.9135 Del B4 CCRC+ \$0.2362 CCRC + \$0.0576 CCRA								1.14970	
				\$1.36280	incl \$0.9115 Del B4 CCRC+ \$0.2382 CCRC + \$0.0576 CCRA+ \$0.1575 Interim									

ACTUAL RESULTS

SALES (S) Service

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Annual	Average
(32) Actual Customers	170	168	167	159	143	143	143	140	144	158	169	170	1,874	156
(33) Actual Sales - DT	94,784	96,454	107,639	272,483	263,291	352,313	393,338	348,395	273,448	204,475	123,629	93,814	2,624,063	
(34) Actual UPC - DT	557.55	574.13	644.54	1,713.73	1,841.20	2,463.73	2,750.62	2,488.54	1,898.94	1,294.15	731.53	551.85	17,510.50	
(35) Authorized Basic Charge	\$88.50	\$88.50	\$88.50	\$88.50	\$88.50	\$88.50	\$100.62	\$100.62	\$100.62	\$100.62	\$100.62	\$100.62	\$100.62	
(36) Authorized Delivery Charge per DT ⁽¹⁾	\$1.1938	\$1.1938	\$1.1938	\$1.2073	\$1.2073	\$1.2073	\$1.3628	\$1.3628	\$1.3628	\$1.3628	\$1.3628	\$1.3628	\$1.3628	
(37) Authorized CIP Charge per DT	\$0.2803	\$0.2803	\$0.2803	\$0.2938	\$0.2938	\$0.2938	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958	
(38) Authorized GAP Charge per DT	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	
(39) Net Authorized Delivery Charge per DT	\$0.91350	\$0.91350	\$0.91350	\$0.91350	\$0.91350	\$0.91350	\$1.06700	\$1.06700	\$1.06700	\$1.06700	\$1.06700	\$1.06700	\$1.06700	
(40) Authorized Basic Charge Revenues	\$15,045	\$14,868	\$14,780	\$14,072	\$12,656	\$12,656	\$14,389	\$14,087	\$14,489	\$15,898	\$17,005	\$17,105	\$177,048	
(41) Actual Delivery Charge Revenues	\$86,585	\$88,111	\$98,328	\$248,913	\$240,516	\$321,838	\$419,692	\$371,737	\$291,769	\$218,175	\$131,912	\$100,100	\$2,617,676	
(42) Actual Non-Gas Revenues	\$101,630	\$102,979	\$113,108	\$262,985	\$253,172	\$334,493	\$434,080	\$385,824	\$306,258	\$234,073	\$148,917	\$117,205	\$2,794,724	
TRANSPORT (T) Service														
(44) Actual Customers	26	28	27	15	27	27	27	29	28	28	17	16	295	25
(45) Actual Sales - DT	38,429	43,436	42,867	32,349	58,393	68,395	72,427	70,717	56,216	30,404	19,543	16,896	550,072	
(46) Actual UPC - DT	1478.04	1551.29	1587.67	2156.60	2162.70	2533.15	2682.48	2438.52	2007.71	1085.86	1149.59	1056.00	21,890	
(47) Authorized Basic Charge	\$88.50	\$88.50	\$88.50	\$88.50	\$88.50	\$88.50	\$100.62	\$100.62	\$100.62	\$100.62	\$100.62	\$100.62	\$100.62	
(48) Authorized Delivery Charge per DT ⁽¹⁾	\$1.1938	\$1.1938	\$1.1938	\$1.2073	\$1.2073	\$1.2073	\$1.3628	\$1.3628	\$1.3628	\$1.3628	\$1.3628	\$1.3628	\$1.3628	
(49) Authorized CIP Charge per DT	\$0.2803	\$0.2803	\$0.2803	\$0.2938	\$0.2938	\$0.2938	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958	
(50) Authorized GAP Charge per DT	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	
(51) Net Authorized Delivery Charge per DT	\$0.91350	\$0.91350	\$0.91350	\$0.91350	\$0.91350	\$0.91350	\$1.06700	\$1.06700	\$1.06700	\$1.06700	\$1.06700	\$1.06700	\$1.06700	
(52) Authorized Basic Charge Revenues	\$2,301	\$2,478	\$2,390	\$1,328	\$2,390	\$2,390	\$2,717	\$2,918	\$2,817	\$2,817	\$1,711	\$1,610	\$27,865	
(53) Actual Delivery Charge Revenues	\$35,105	\$39,679	\$39,159	\$29,551	\$53,342	\$62,479	\$77,280	\$75,455	\$59,982	\$32,441	\$20,852	\$18,028	\$543,353	
(54) Actual Non-Gas Revenues	\$37,406	\$42,157	\$41,549	\$30,878	\$55,732	\$64,868	\$79,996	\$78,373	\$62,800	\$35,258	\$22,563	\$19,638	\$571,218	

SVDF-B: S + T Combined Actual

(57) NON-GAS MARGIN cap	\$129,053	\$124,809	\$135,888	\$205,470	\$322,110	\$411,109	\$486,851	\$433,560	\$362,162	\$278,148	\$179,871	\$144,418	\$3,213,451	\$321,345	MARGIN CAP
(58) Combined S&T - Customers	196	196	194	174	170	170	170	169	172	186	186	186	2,169	181	
(59) Combined S&T -Sales - DT	133,213	139,890	150,506	304,832	321,684	420,708	465,765	419,112	329,664	234,879	143,172	110,710	3,174,135	\$0.0855	Per DT

RD RIDER: Decoupling Model -ACTUAL (not WN) SALES
 Docket G-008/M-20-_____

Small Volume Dual Fuel - B - Greater than 120,000 Therms per Year

(60)	Combined S&T UPC - DT	679.66	713.72	775.80	1751.91	1892.26	2474.75	2739.79	2479.95	1916.65	1262.79	769.74	595.22	18,052.25	=10% Cap
(61)	Sales Service + Transport														
(62)	<u>SVDF-B: S + T Auth. Non-Gas Revenue</u>														
(63)	Actual Non-Gas Revenues	\$139,036	\$145,136	\$154,656	\$293,863	\$308,903	\$399,362	\$514,077	\$464,197	\$369,058	\$269,331	\$171,480	\$136,843	\$3,365,942	
(64)	Allowed Net Non-Gas Revenues	\$129,052	\$124,809	\$135,887	\$205,470	\$322,109	\$411,109	\$486,851	\$433,561	\$362,161	\$278,148	\$179,871	\$144,418	\$3,213,447	
(65)	Under / (Over) Collection - Accrual	(\$9,984)	(\$20,327)	(\$18,769)	(\$88,393)	\$13,206	\$11,748	(\$27,226)	(\$30,636)	(\$6,897)	\$8,817	\$8,391	\$7,575	(\$152,494)	(\$0.0406)

RD RIDER: Decoupling Model -ACTUAL (not WN) SALES
Docket G-008/M-20-____

Large Volume Dual Fuel - Peak Day Greater Than 2,000 Therms

SALES SERVICE + TRANSPORT
Lq Vol Dual Fuel - STANDARD

Line No.		2017 Rate Case			2017 - Rate Case - TEN YEAR NORMAL			2020 TEST YEAR: G-008/GR-19-524					Annual	Average	
		Jul-18	Aug-18	Sep-18	Oct-17	Nov-17	Dec-17	Jan-20	Feb-20	Mar-20	Apr-20	May-20			Jun-20
(1)	Authorized Customers	97	97	97	97	97	97	146	146	146	146	146	146	1,458	122
(2)	Authorized Sales - DT	378,283	444,129	424,680	476,325	450,547	424,144	646,514	664,867	632,774	552,490	368,579	340,066	5,803,597	
(3)	UPC - DT	3,899.83	4,578.65	4,378.15	4,910.57	4,644.82	4,372.62	4,428.18	4,553.88	4,334.07	3,784.18	2,524.51	2,329.22	48,738.68	
(4)	Authorized Non-Gas RevReq														
(5)	Authorized Basic Charge	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$1,023.30	\$1,023.30	\$1,023.30	\$1,023.30	\$1,023.30	\$1,023.30		
(6)	Authorized Delivery Charge per DT ⁽¹⁾	\$0.74890	\$0.74890	\$0.74890	\$0.74890	\$0.76240	\$0.76240	\$0.76240	\$0.85900	\$0.85900	\$0.85900	\$0.85900	\$0.85900		
(7)	Authorized CIP Charge per DT ⁽²⁾	\$0.28030	\$0.28030	\$0.28030	\$0.28030	\$0.29380	\$0.29380	\$0.29380	\$0.29580	\$0.29580	\$0.29580	\$0.29580	\$0.29580		
(8)	Authorized GAP Charge per DT	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000		
(9)	Net Authorized Delivery Charge per DT	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.56320	\$0.56320	\$0.56320	\$0.56320	\$0.56320	\$0.56320		
(10)	Authorized Basic Charge Revenues	\$87,300	\$87,300	\$87,300	\$87,300	\$87,300	\$87,300	\$149,402	\$149,402	\$149,402	\$149,402	\$149,402	\$149,402	\$1,420,211	
(11)	Net Authorized Delivery Charge Revenues	\$177,263	\$208,119	\$199,005	\$223,206	\$211,126	\$198,754	\$364,117	\$374,453	\$356,378	\$311,162	\$207,583	\$191,525	\$3,022,692	
(12)	Net Authorized Non-Gas Revenues	\$264,563	\$295,419	\$286,305	\$310,506	\$298,426	\$286,054	\$513,519	\$523,855	\$505,780	\$460,564	\$356,985	\$340,927	\$4,442,903	
(13)	TRANSPORT (T) Service														
(14)	Authorized Customers	88	88	88	88	88	88	82	82	82	82	82	82	1,020	85
(15)	Authorized Sales - DT	617,481	684,913	654,021	738,348	880,052	1,009,613	920,074	972,194	910,038	807,273	566,153	618,744	9,378,905	
(16)	UPC - DT	7,016.82	7,783.11	7,432.06	8,390.32	10,000.59	11,472.88	11,220.41	11,856.03	11,098.03	9,844.79	6,904.31	7,545.66	110,565.01	
(17)	Authorized Non-Gas RevReq														
(18)	Authorized Basic Charge	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$1,023.30	\$1,023.30	\$1,023.30	\$1,023.30	\$1,023.30	\$1,023.30		
(19)	Authorized Delivery Charge per DT ⁽¹⁾	\$0.74890	\$0.74890	\$0.74890	\$0.74890	\$0.76240	\$0.76240	\$0.76240	\$0.85900	\$0.85900	\$0.85900	\$0.85900	\$0.85900		
(20)	Authorized CIP Charge per DT ⁽²⁾	\$0.28030	\$0.28030	\$0.28030	\$0.28030	\$0.29380	\$0.29380	\$0.29380	\$0.29580	\$0.29580	\$0.29580	\$0.29580	\$0.29580		
(21)	Authorized GAP Charge per DT	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000		
(22)	Net Authorized Delivery Charge per DT	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.56320	\$0.56320	\$0.56320	\$0.56320	\$0.56320	\$0.56320		
(23)	Authorized Basic Charge Revenues	\$79,200	\$79,200	\$79,200	\$79,200	\$79,200	\$79,200	\$83,911	\$83,911	\$83,911	\$83,911	\$83,911	\$83,911	\$978,664	
(24)	Net Authorized Delivery Charge Revenues	\$289,351	\$320,950	\$306,474	\$345,990	\$412,393	\$473,105	\$518,186	\$547,540	\$512,533	\$454,656	\$318,858	\$348,477	\$4,848,512	
(25)	Net Authorized Non-Gas Revenues	\$368,551	\$400,150	\$388,674	\$425,190	\$491,693	\$552,305	\$602,096	\$631,450	\$596,444	\$538,267	\$402,768	\$432,387	\$5,827,176	
(26)	Combined S&T - Customers	185	185	185	185	185	185	228	228	228	228	228	228	2,478	207
(27)	Combined S&T - Sales - DT	995,764	1,129,042	1,078,701	1,214,673	1,330,600	1,433,757	1,566,588	1,637,061	1,542,812	1,359,763	934,732	958,810	15,182,302	
(28)	Combined S&T UPC - DT	5,382.5	6,102.9	5,830.8	6,565.8	7,192.4	7,750.0	6,871.0	7,180.1	6,766.7	5,963.9	4,099.7	4,205.3	73,911.2	
(29)	Total S + T Auth. Non-Gas Revenue	\$633,115	\$695,569	\$671,979	\$735,696	\$790,019	\$838,359	\$1,115,615	\$1,155,305	\$1,102,224	\$999,131	\$759,753	\$773,314	\$10,270,079	
(30)	Allowed Net RPC	\$3,422.24	\$3,759.83	\$3,632.32	\$3,976.73	\$4,270.37	\$4,531.67	\$4,893.05	\$5,067.13	\$4,834.32	\$4,382.15	\$3,332.25	\$3,391.73	\$49,493.79	
(31)	CAP - UPC (including GAP)	3,422.24	3,759.83	3,632.32	3,976.73	4,270.37	4,531.67	4,893.05	5,067.13	4,834.32	4,382.15	3,332.25	3,391.73	\$49,493.80	
	(1) - Includes Delivery + CCRA														
	(2) - CCRC + CCRA														

\$0.74890 incl \$0.4686 Del B4 CCRC+ \$0.2362 CCRC + \$0.0441 CCRA
\$0.76240 incl \$0.4686 Del B4 CCRC+ \$0.2362 CCRC + \$0.0576 CCRA
\$0.85900 incl \$0.4686 Del B4 CCRC+ \$0.2382 CCRC + \$0.0576 CCRA+ \$0.0966 Interim

ACTUAL RESULTS

SALES (S) Service

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Annual	Average
(32) Actual Customers	101	109	120	106	124	113	110	109	105	100	93	110	1,300	108
(33) Actual Sales - DT	154,132	186,822	174,000	627,698	751,459	645,662	664,941	580,501	452,809	389,782	334,523	290,559	5,252,888	
(34) Actual UPC - DT	1,526.06	1,713.96	1,450.00	5,921.68	6,060.15	5,713.82	6,044.92	5,325.70	4,312.47	3,897.82	3,597.02	2,641.45	48,205.05	
(35)														
(36) Authorized Basic Charge	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$1,023.30	\$1,023.30	\$1,023.30	\$1,023.30	\$1,023.30	\$1,023.30		
(37) Authorized Delivery Charge per DT ⁽¹⁾	\$0.7489	\$0.7489	\$0.7489	\$0.7624	\$0.7624	\$0.7624	\$0.8590	\$0.8590	\$0.8590	\$0.8590	\$0.8590	\$0.8590		
(38) Authorized CIP Charge per DT	\$0.2803	\$0.2803	\$0.2803	\$0.2938	\$0.2938	\$0.2938	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958		
(39) Authorized GAP Charge per DT	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000		
(40) Net Authorized Delivery Charge per DT	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.56320	\$0.56320	\$0.56320	\$0.56320	\$0.56320	\$0.56320		
(41) Actual Basic Charge Revenues	\$90,900	\$98,100	\$108,000	\$95,400	\$111,600	\$101,700	\$112,563	\$111,540	\$107,447	\$102,330	\$95,167	\$112,563	\$1,247,309	
(42) Actual Delivery Charge Revenues	\$72,226	\$87,545	\$81,536	\$294,139	\$352,134	\$302,557	\$374,495	\$326,938	\$255,022	\$219,825	\$188,403	\$163,643	\$2,718,164	
(43) Actual Non-Gas Revenues	\$163,126	\$185,645	\$189,536	\$389,539	\$463,734	\$404,257	\$487,058	\$438,478	\$362,469	\$321,855	\$283,570	\$276,206	\$3,965,473	
(44)	TRANSPORT (T) Service													
(45) Actual Customers	115	114	115	89	91	90	91	78	93	84	98	84	1,152	96
(46) Actual Sales - DT	890,363	909,963	863,634	917,781	898,237	1,015,821	1,084,410	1,015,239	876,526	665,509	556,687	600,673	10,294,843	
(47) Actual UPC - DT	7742.29	7982.13	7509.86	10312.15	9870.74	11286.90	11916.59	13015.88	9425.01	7079.88	5680.48	7150.87	108,973	
(48)														
(49) Authorized Basic Charge	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$1,023.30	\$1,023.30	\$1,023.30	\$1,023.30	\$1,023.30	\$1,023.30		
(50) Authorized Delivery Charge per DT ⁽¹⁾	\$0.7489	\$0.7489	\$0.7489	\$0.7624	\$0.7624	\$0.7624	\$0.8590	\$0.8590	\$0.8590	\$0.8590	\$0.8590	\$0.8590		
(51) Authorized CIP Charge per DT	\$0.2803	\$0.2803	\$0.2803	\$0.2938	\$0.2938	\$0.2938	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958	\$0.2958		
(52) Authorized GAP Charge per DT	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000		
(53) Net Authorized Delivery Charge per DT	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.56320	\$0.56320	\$0.56320	\$0.56320	\$0.56320	\$0.56320		
(54) Actual Basic Charge Revenues	\$103,500	\$102,600	\$103,500	\$80,100	\$81,900	\$81,000	\$93,120	\$79,817	\$95,167	\$96,190	\$100,283	\$85,957	\$1,103,135	
(55) Actual Delivery Charge Revenues	\$417,224	\$426,409	\$404,699	\$430,072	\$420,914	\$476,014	\$610,740	\$571,783	\$493,659	\$374,815	\$313,526	\$338,299	\$5,278,153	
(56) Actual Non-Gas Revenues	\$520,724	\$529,009	\$508,199	\$510,172	\$502,814	\$557,014	\$703,860	\$651,600	\$588,826	\$471,005	\$413,810	\$424,256	\$6,381,288	

LVDF: S + T Combined Actual

	\$739,204	\$838,443	\$853,596	\$775,463	\$918,130	\$919,929	\$983,503	\$947,553	\$957,194	\$850,138	\$636,460	\$657,995	\$10,077,607	\$1,007,761	MARGIN CAP
(57) NON-GAS MARGIN cap														2,452	204
(58) Combined S&T - Customers	216	223	235	195	215	203	201	187	198	194	191	194	15,547,731	\$0.0664	Per DT
(59) Combined S&T - Sales - DT	1,044,495	1,096,785	1,037,634	1,545,479	1,649,696	1,661,483	1,749,351	1,595,740	1,329,335	1,055,291	891,210	891,232	15,547,731	\$0.0664	Per DT

RD RIDER: Decoupling Model -ACTUAL (not WN) SALES
Docket G-008/M-20-_____

Large Volume Dual Fuel - Peak Day Greater Than 2,000 Therms

(60)	Combined S&T UPC - DT	4,835.6	4,918.3	4,415.5	7,925.5	7,673.0	8,184.6	8,703.2	8,533.4	6,713.8	5,439.6	4,666.0	4,594.0	76,602.66	=10% Cap
(61)															
(62)	LVDF: S + T Auth. Non-Gas Revenue														
(63)	Actual Non-Gas Revenues	\$683,850	\$714,653	\$697,735	\$899,711	\$966,548	\$961,271	\$1,190,918	\$1,090,078	\$951,295	\$792,860	\$697,380	\$700,462	\$10,346,761	
(64)	Allowed Net Non-Gas Revenues	\$739,204	\$838,442	\$853,595	\$775,462	\$918,130	\$919,929	\$983,503	\$947,553	\$957,195	\$850,137	\$636,460	\$657,996	\$10,077,606	
(65)	Under / (Over) Collection - Accrual	\$55,353	\$123,789	\$155,860	(\$124,249)	(\$48,418)	(\$41,342)	(\$207,415)	(\$142,525)	\$5,900	\$57,277	(\$60,920)	(\$42,466)	(\$269,155)	(\$0.0177)

RD RIDER: Decoupling Model -ACTUAL (not WN) SALES
Docket G-008/GR-13-316

Large Volume Firm - Peak Day Greater Than 2,000 Therms

Sales Service + Transport
LG GEN FIRM- STANDARD

Line No.	SALES (S) SERVICE	2017 Rate Case						2017 - Rate Case - TEN YEAR NORMAL						2020 TEST YEAR: G-008/GR-19-524						Annual	Average
		Jul-18	Aug-18	Sep-18	Oct-17	Nov-17	Dec-17	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20								
(1)	Authorized Customers	8	8	8	8	8	8	23	23	23	23	23	23	186	16						
(2)	Authorized Sales - DT	17,870	18,221	18,347	23,878	33,879	46,927	176,963	160,610	142,196	131,978	89,699	86,194	946,762							
(3)	UPC - DT	2,233.76	2,277.68	2,293.33	2,984.80	4,234.86	5,865.85	7,694.04	6,983.04	6,182.43	5,738.17	3,899.96	3,747.57	54,135.49							
(4)	Authorized Non-Gas RevReq																				
(5)	Authorized Basic Charge	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$1,023.30	\$1,023.30	\$1,023.30	\$1,023.30	\$1,023.30	\$1,023.30								
(6)	Authorized Delivery Charge per DT ⁽¹⁾	\$0.79300	\$0.79300	\$0.79300	\$0.74890	\$0.76240	\$0.76240	\$0.76240	\$0.85900	\$0.85900	\$0.85900	\$0.85900	\$0.85900								
(7)	Authorized CIP Charge per DT ⁽²⁾	\$0.28030	\$0.28030	\$0.28030	\$0.28030	\$0.29380	\$0.29380	\$0.29380	\$0.29580	\$0.29580	\$0.29580	\$0.29580	\$0.29580								
(8)	Authorized GAP Charge per DT	\$0.04410	\$0.04410	\$0.04410	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000								
(9)	Net Authorized Delivery Charge per DT	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.56320	\$0.56320	\$0.56320	\$0.56320	\$0.56320	\$0.56320								
(10)	Authorized Basic Charge Revenues	\$7,200	\$7,200	\$7,200	\$7,200	\$7,200	\$7,200	\$23,536	\$23,536	\$23,536	\$23,536	\$23,536	\$23,536	\$184,415							
(11)	Net Authorized Delivery Charge Revenues	\$8,374	\$8,539	\$8,597	\$11,189	\$15,876	\$21,990	\$99,666	\$90,456	\$80,085	\$74,330	\$50,518	\$48,544	\$518,164							
(12)	Net Authorized Non-Gas Revenues	\$15,574	\$15,739	\$15,797	\$18,389	\$23,076	\$29,190	\$123,201	\$113,991	\$103,621	\$97,866	\$74,054	\$72,080	\$702,579							
(13)	TRANSPORT (T) Service																				
(14)	Authorized Customers	28	28	28	28	28	28	27	27	27	27	27	27	330	28						
(15)	Authorized Sales - DT	93,605	97,832	97,635	123,127	145,683	192,581	238,542	214,307	191,485	166,422	118,635	117,832	1,797,686							
(16)	UPC - DT	3,343.03	3,493.99	3,486.96	4,397.40	5,202.95	6,877.90	8,834.90	7,937.30	7,092.05	6,163.76	4,393.88	4,364.16	65,588.28							
(17)	Authorized Non-Gas RevReq																				
(18)	Authorized Basic Charge	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$1,023.30	\$1,023.30	\$1,023.30	\$1,023.30	\$1,023.30	\$1,023.30								
(19)	Authorized Delivery Charge per DT ⁽¹⁾	\$0.79300	\$0.79300	\$0.79300	\$0.79300	\$0.79300	\$0.79300	\$0.85900	\$0.85900	\$0.85900	\$0.85900	\$0.85900	\$0.85900								
(20)	Authorized CIP Charge per DT ⁽²⁾	\$0.28030	\$0.28030	\$0.28030	\$0.28030	\$0.28030	\$0.28030	\$0.29580	\$0.29580	\$0.29580	\$0.29580	\$0.29580	\$0.29580								
(21)	Authorized GAP Charge per DT	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000								
(22)	Net Authorized Delivery Charge per DT	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.56320	\$0.56320	\$0.56320	\$0.56320	\$0.56320	\$0.56320								
(23)	Authorized Basic Charge Revenues	\$25,200	\$25,200	\$25,200	\$25,200	\$25,200	\$25,200	\$27,629	\$27,629	\$27,629	\$27,629	\$27,629	\$27,629	\$316,975							
(24)	Net Authorized Delivery Charge Revenues	\$43,863	\$45,844	\$45,752	\$57,697	\$68,267	\$90,244	\$134,347	\$120,698	\$107,845	\$93,729	\$66,815	\$66,363	\$941,463							
(25)	Net Authorized Non-Gas Revenues	\$69,063	\$71,044	\$70,952	\$82,897	\$93,467	\$115,444	\$161,976	\$148,327	\$135,474	\$121,358	\$94,444	\$93,992	\$1,258,438							
(26)	Combined S&T - Customers	36	36	36	36	36	36	50	50	50	50	50	50	516	43						
(27)	Combined S&T -Sales - DT	111,475	116,053	115,981	147,006	179,562	239,508	415,505	374,917	333,681	298,400	208,334	204,026	2,744,448							
(28)	Combined S&T UPC - DT	3,096.5	3,223.7	3,221.7	4,083.5	4,987.8	6,653.0	8,310.1	7,498.3	6,673.6	5,968.0	4,166.7	4,080.5	61,963.5							
(29)	Total S + T Auth. Non-Gas Revenue	\$84,637	\$86,782	\$86,749	\$101,287	\$116,543	\$144,633	\$285,178	\$262,318	\$239,094	\$219,224	\$168,499	\$166,073	\$1,961,016							
	Lines 12 + 25 Line 34 / (1 + 14)																				
(30)	Allowed Net RPC	\$2,351.03	\$2,410.62	\$2,409.69	\$2,813.52	\$3,237.29	\$4,017.60	\$5,703.55	\$5,246.37	\$4,781.89	\$4,384.47	\$3,369.97	\$3,321.45	\$44,047.45							
(31)	CAP - UPC (including GAP)	2,487.59	2,552.79	2,529.29	2,964.36	3,415.75	4,253.51	5,703.55	5,246.37	4,781.89	4,384.47	3,369.97	3,321.45	\$45,010.99							
	(1) - Includes Delivery + CCRA				\$0.79300	\$0.79300	\$0.79300	\$0.79300	\$0.85900	\$0.85900	\$0.85900	\$0.85900	\$0.85900								
	(2) - CCRC + CCRA				\$0.74890	\$0.76240	\$0.76240	\$0.76240	\$0.85900	\$0.85900	\$0.85900	\$0.85900	\$0.85900								
					\$0.76240	\$0.76240	\$0.76240	\$0.76240	\$0.85900	\$0.85900	\$0.85900	\$0.85900	\$0.85900								
					\$0.85900	\$0.85900	\$0.85900	\$0.85900	\$0.85900	\$0.85900	\$0.85900	\$0.85900	\$0.85900								

ACTUAL RESULTS
SALES (S) Service

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Annual	Average
(31) Actual Customers	17	18	19	27	20	21	20	21	22	22	24	23	254	21
(32) Actual Sales - DT	49,477	48,280	54,589	83,216	108,723	-179,232	129,195	119,576	96,797	97,493	64,707	57,475	730,296	
(33) Actual UPC - DT	2,910.41	2,682.22	2,873.11	3,082.07	5,436.15	(8,534.86)	6,459.75	5,694.10	4,399.86	4,431.50	2,696.13	2,498.91	34,629.35	
(34)														
(35) Authorized Basic Charge	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$1,023.30	\$1,023.30	\$1,023.30	\$1,023.30	\$1,023.30	\$1,023.30		
(36) Authorized Delivery Charge per DT ⁽¹⁾	\$0.79300	\$0.79300	\$0.74890	\$0.76240	\$0.76240	\$0.76240	\$0.85900	\$0.85900	\$0.85900	\$0.85900	\$0.85900	\$0.85900		
(37) Authorized CIP Charge per DT	\$0.28030	\$0.28030	\$0.28030	\$0.29380	\$0.29380	\$0.29380	\$0.29580	\$0.29580	\$0.29580	\$0.29580	\$0.29580	\$0.29580		
(38) Authorized GAP Charge per DT	\$0.04410	\$0.04410	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000		
(39) Net Authorized Delivery Charge per DT	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.56320	\$0.56320	\$0.56320	\$0.56320	\$0.56320	\$0.56320		
(40) Actual Basic Charge Revenues	\$15,300	\$16,200	\$17,100	\$24,300	\$18,000	\$18,900	\$20,466	\$21,489	\$22,513	\$22,513	\$24,559	\$23,536	\$244,876	
(41) Actual Delivery Charge Revenues	\$23,185	\$22,624	\$25,580	\$38,995	\$50,948	(\$83,988)	\$72,763	\$67,345	\$54,516	\$54,908	\$36,443	\$32,370	\$395,689	
(42) Actual Non-Gas Revenues	\$38,485	\$38,824	\$42,680	\$63,295	\$68,948	(\$65,088)	\$93,229	\$88,835	\$77,029	\$77,421	\$61,002	\$65,906	\$640,564	
(43)	TRANSPORT (T) Service													
(44) Actual Customers	24	24	24	24	31	31	32	31	32	32	32	33	350	29
(45) Actual Sales - DT	84,825	88,572	88,256	124,610	481,922	501,550	221,523	211,934	165,057	133,855	109,262	103,042	2,314,408	
(46) Actual UPC - DT	3534.38	3690.50	3677.33	5192.08	15545.87	16179.03	6922.59	6836.58	5158.03	4182.97	3414.44	3122.48	77,456	
(47)														
(48) Authorized Basic Charge	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$1,023.30	\$1,023.30	\$1,023.30	\$1,023.30	\$1,023.30	\$1,023.30		
(49) Authorized Delivery Charge per DT ⁽¹⁾	\$0.79300	\$0.79300	\$0.74890	\$0.76240	\$0.76240	\$0.76240	\$0.85900	\$0.85900	\$0.85900	\$0.85900	\$0.85900	\$0.85900		
(50) Authorized CIP Charge per DT	\$0.28030	\$0.28030	\$0.28030	\$0.29380	\$0.29380	\$0.29380	\$0.29580	\$0.29580	\$0.29580	\$0.29580	\$0.29580	\$0.29580		
(51) Authorized GAP Charge per DT	\$0.04410	\$0.04410	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000		
(52) Net Authorized Delivery Charge per DT	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.56320	\$0.56320	\$0.56320	\$0.56320	\$0.56320	\$0.56320		
(53) Actual Basic Charge Revenues	\$21,600	\$21,600	\$21,600	\$21,600	\$27,900	\$27,900	\$32,746	\$31,722	\$32,746	\$32,746	\$32,746	\$33,769	\$338,674	
(54) Actual Delivery Charge Revenues	\$39,749	\$41,505	\$41,357	\$58,392	\$225,829	\$235,026	\$124,762	\$119,361	\$92,960	\$75,387	\$61,536	\$58,033	\$1,173,898	
(55) Actual Non-Gas Revenues	\$61,349	\$63,105	\$62,957	\$79,992	\$253,729	\$262,926	\$157,507	\$151,084	\$125,706	\$108,133	\$94,282	\$91,802	\$1,512,571	

LVDF: S + T Combined Actual

(56) NON-GAS MARGIN cap	\$101,991	\$107,217	\$108,760	\$151,182	\$174,203	\$221,182	\$296,585	\$272,811	\$258,222	\$236,762	\$188,718	\$186,001	\$2,303,635	\$230,363	MARGIN CAP
(57) Combined S&T - Customers	41	42	43	51	51	52	52	52	54	54	56	56	604	50	
(58) Combined S&T -Sales - DT	134,302	136,852	142,845	207,826	590,645	322,318	350,718	331,510	261,854	231,348	173,969	160,517	3,044,704	\$0.0839	Per DT

Large Volume Firm (Sales + Transport)

RD RIDER: Decoupling Model -ACTUAL (not WN) SALES
Docket G-008/GR-13-316

Large Volume Firm - Peak Day Greater Than 2,000 Therms

(59)	Combined S&T UPC - DT	3,275.66	3,258.38	3,321.98	4,075.02	11,581.27	6,198.42	6,744.58	6,375.19	4,849.15	4,284.22	3,106.59	2,866.38	59,936.84	=10% Cap
(60)															
(61)	LVDF: S + T Auth. Non-Gas Revenue														
(62)	Actual Non-Gas Revenues	\$99,834	\$101,929	\$105,637	\$143,287	\$322,676	\$197,838	\$250,736	\$239,918	\$202,734	\$185,553	\$155,284	\$147,708	\$2,153,136	
(63)	Allowed Net Non-Gas Revenues	\$96,392	\$101,246	\$103,617	\$143,490	\$165,102	\$208,915	\$296,585	\$272,811	\$258,222	\$236,761	\$188,718	\$186,001	\$2,257,860	
(64)	Under / (Over) Collection - Accrual	(\$3,442)	(\$683)	(\$2,020)	\$202	(\$157,574)	\$11,077	\$45,849	\$32,893	\$55,488	\$51,208	\$33,434	\$38,293	\$104,725	\$0.0382

BW- Actual- Gas Sales Summary Report for 21 CYCLE-MONTHS

Sales in Therms

		UPDATED AT YEAR END												rev month	
		Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-19	
Gas Sales Service	CYCLE- YE File Match RC	14,719,156	12,834,095	13,882,042	23,599,865	66,743,599	102,637,336	124,967,609	122,335,927	101,904,631	71,953,947	44,908,389	22,580,861	723,067,457	(649,573)
Gas Sales Service	Residential	244,721	210,594	192,596	399,070	1,780,662	3,285,063	4,340,133	4,403,829	3,673,837	2,235,995	1,111,618	447,554	22,325,672	(4,628)
Gas Sales Service	Firm - A	868,010	742,836	791,420	1,422,590	4,974,436	8,424,582	10,652,367	10,670,765	8,855,953	5,807,340	3,214,253	1,263,022	57,687,574	(35,726)
Gas Sales Service	Firm - B	9,972,979	9,383,905	9,510,448	13,082,263	31,966,551	50,607,472	61,880,885	63,187,540	55,490,775	38,024,851	24,014,236	12,236,117	379,358,022	(45,518)
	Firm - C	25,804,866												1,182,438,725	

Differences by month

		Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Annual Total		
Residential		(46,007)	(603,845)	592,284	(2,843,527)	5,324,276	(3,072,749)	(6,470,891)	6,470,891	(4,057,960)	900,919	3,157,041	0	-649,568	649,573	-0.1%
Firm - A		480	(5,113)	(6,651)	(23,686)	121,669	(91,331)	(175,737)	175,737	(87,643)	27,193	60,450	0	-4,632	4,628	0.0%
Firm - B		(9,378)	(17,641)	21,755	(113,521)	291,470	(208,401)	(364,981)	364,981	(221,585)	63,788	157,797	0	-35,716	35,726	-0.1%
Firm - C		(71,551)	(210,346)	232,760	(754,886)	1,612,155	(1,090,026)	(1,720,803)	1,797,106	(1,001,383)	232,246	925,387	3,833	-45,508	45,518	0.0%
	total	-126,456	-836,945	840,148	-3,735,620	7,349,570	-4,462,507	-8,732,412	8,808,715	-5,368,571	1,224,146	4,300,675	3,833	-735,424	735,445	-0.1%

		Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-19	rev month
Gas Sales Service	Residential	14,765,160	13,437,940	13,289,760	26,443,390	61,419,320	105,710,090	131,438,500	115,865,040	105,962,590	71,053,030	41,751,350	22,580,860	723,717,030	
Gas Sales Service	Firm - A	244,240	215,710	199,250	422,760	1,658,990	3,376,390	4,515,870	4,228,090	3,761,480	2,208,800	1,051,170	447,550	22,330,300	
Gas Sales Service	Firm - B	877,390	760,480	769,670	1,536,110	4,682,970	8,632,980	11,017,350	10,305,780	9,077,540	5,743,550	3,056,460	1,263,020	57,723,300	
Gas Sales Service	Firm - C	10,044,530	9,594,250	9,277,690	13,837,150	30,354,400	51,697,500	63,601,690	61,390,430	56,492,160	37,792,600	23,088,850	12,232,290	379,403,540	
		25,931,320	24,008,380	23,536,370	42,239,410	98,115,680	169,416,960	210,573,410	191,789,340	175,293,770	116,797,980	68,947,630	36,523,720	1,183,174,170	