



414 Nicollet Mall
Minneapolis, MN 55401

October 10, 2024

—Via Electronic Filing—

Will Seuffert
Executive Secretary
Minnesota Public Utilities Commission
121 Seventh Place East, Suite 350
St. Paul, MN 55101-2147

Re: LETTER – UPDATED NATURAL GAS CIP ADJUSTMENT FACTOR
PETITION FOR APPROVAL OF A NATURAL GAS CONSERVATION
IMPROVEMENT PROGRAM ADJUSTMENT FACTOR
DOCKET NO. G002/M-24-47

Dear Mr. Seuffert:

Northern States Power Company, doing business as Xcel Energy, submits to the Minnesota Public Utilities Commission this Letter updating the Proposed 2024/2025 Electric CIP Adjustment Factor submitted on April 1, 2024 (April 2024 Proposal).

The Minnesota Department of Commerce, Division of Energy Resources (Department) recommended approval of our April 2024 Proposal of \$0.022918 per therm in their Comments submitted on August 1, 2024. Typically, the Company would update the CIP Adjustment Factor through a Compliance Filing submitted after Commission approval. However, given the timeframe between April and October, we are requesting an increase the 2024/2025 Natural CIP Adjustment Factor to \$0.030554 to reflect the tracker recovery and move the 2025 December balance to as close to \$0 as possible.

Updated Natural Gas CIP Adjustment Factor

We provide as Attachment A, an update of the natural gas DSM Cost Recovery and Incentive Mechanism Tracker and Balance. The update includes three adjustments the Company historically makes for accuracy of our future trackers. We describe these below:

- 1) The 2024 Tracker has been updated with Actual Spend and CIP Adjustment Factor Recovery through September 2024.

- 2) The 2023 Performance incentive accrual has been moved to November 2024.
- 3) The resulting CIP Tracker Rate has been updated beginning on December 1, 2024.

As a result of these adjustments, the resulting factor has decreased from our originally submitted filing from \$0.008994 per therm to \$0.030554 per therm.

Updated Tariff Sheet

We provide as Attachment B to this filing, an updated tariff sheet for our Natural Gas Rate Book, in redline and final format, as follows:

Minnesota Natural Gas Rate Book—MPUC No. 2

Sheet No. 5-43, revision 37

Updated Customer Bill Message

The following bill message will alert our electric customers to the updated CIP Adjustment Factor:

Effective December 1, 2024, the Resource Adjustment line item on your bill has increased due to a change in the Conservation Improvement Program (CIP) factor. The electric CIP portion of the Resource Adjustment is \$0.030554 per therm.

We have electronically filed this document with the Minnesota Public Utilities Commission, and copies have been served to the parties on the attached service list. If you have any questions regarding this filing, please contact Angela Smelser at 612-370-3447 or angela.r.smelser@xcelenergy.com.

Sincerely,

/s/

JESSICA PETERSON
MANAGER, PRODUCT POLICY

Enclosures
cc: Service Lists

Northern States Power Company, a Minnesota corporation
State of Minnesota - Gas Utility
DSM Cost Recovery and Incentive Mechanism
Tracker and Balance (\$)
2024

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
<u>EXPENSES</u>	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	
1. Beginning Balance	(5,587,806)	(7,756,239)	(8,932,905)	(9,652,837)	(8,784,537)	(7,497,965)	(6,751,021)	(4,339,759)	(2,431,648)	(462,848)	950,039	5,597,628	
1a Other Adjustments	1,054												
2. CIP Program Expenditures	1,842,054	1,962,062	2,031,189	2,515,559	2,130,836	1,438,676	2,999,362	2,556,556	2,668,760	2,453,089	2,296,242	4,404,462	29,298,846
3. 2023 Performance Incentive											4,253,188		4,253,188
4. Total Expenses (Line 1b + 2 + 3)	(3,744,698)	(5,794,177)	(6,901,716)	(7,137,278)	(6,653,701)	(6,059,289)	(3,751,659)	(1,783,203)	237,112	1,990,241	7,499,469	10,002,090	
<u>RECOVERY</u>													
5. CCRC Rate (\$/Dth)	0.2395	0.2395	0.2395	0.2395	0.2395	0.2395	0.2395	0.2395	0.2395	0.2395	0.2395	0.2395	
6. CCRC Cost Recovery	2,913,123	2,278,143	1,996,074	1,193,954	610,723	500,140	425,776	470,416	508,660	756,575	1,384,835	2,505,528	15,543,948
7. Rate (\$/Dth)	0.08994	0.08994	0.08994	0.08994	0.08994	0.08994	0.08994	0.08994	0.08994	0.08994	0.08994	0.30554	
8. CIP Adjustment Factor Recovery	1,094,109	855,624	749,684	448,425	229,375	187,842	159,913	176,678	191,042	284,154	520,116	3,196,805	8,093,767
9. Total Recovery (Line 6 + 8)	4,007,232	3,133,766	2,745,758	1,642,379	840,099	687,983	585,689	647,094	699,703	1,040,729	1,904,951	5,702,333	
10. Rate Refund	0	0	0	0	0	0	0	0	0	0	0	0	0
11. Sub-Balance (Line 4-9)	(7,751,930)	(8,927,943)	(9,647,475)	(8,779,657)	(7,493,799)	(6,747,271)	(4,337,348)	(2,430,297)	(462,591)	949,512	5,594,518	4,299,757	
12. Accum Deferred Tax (Line 11 * 28.742%)	(2,228,060)	(2,566,069)	(2,772,877)	(2,523,449)	(2,153,868)	(1,939,301)	(1,246,641)	(698,516)	(132,958)	272,909	1,607,976	1,235,836	(13,145,017)
13. Net Investment (Line 11-12)	(5,523,871)	(6,361,874)	(6,874,598)	(6,256,208)	(5,339,932)	(4,807,970)	(3,090,707)	(1,731,781)	(329,633)	676,603	3,986,542	3,063,921	(32,589,508)
14. Carrying Charge (a) (Line 13 * Carrying Charge Rate)	(4,309)	(4,962)	(5,362)	(4,880)	(4,165)	(3,750)	(2,411)	(1,351)	(257)	528	3,110	2,390	(25,420)
15. End of Month Balance (Line 11+14)	(7,756,239)	(8,932,905)	(9,652,837)	(8,784,537)	(7,497,965)	(6,751,021)	(4,339,759)	(2,431,648)	(462,848)	950,039	5,597,628	4,302,147	

Table 39. 2024 Gas CIP Tracker Forecast, With Cost Recovery in 2024

Northern States Power Company, a Minnesota corporation									
State of Minnesota - Gas Utility									
DSM Cost Recovery and Incentive Mechanism									
Tracker and Balance (\$)									
2025 Forecast									
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sept</u>
<u>EXPENSES</u>	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
1. Balance	\$4,302,147	(\$219,984)	(\$4,363,901)	(\$8,376,083)	(\$9,998,796)	(\$10,160,223)	(\$9,088,181)	(\$7,811,849)	(\$6,043,225)
2. CIP Program Expenditures	2,881,307	2,527,588	2,391,084	2,455,096	2,318,061	2,424,356	2,313,937	2,800,814	2,951,080
3. 2024 Performance Incentive									4,236,255
4. Total Expenses (Line 1 + 2 + 3)	7,183,455	2,307,604	(1,972,817)	(5,920,987)	(7,680,735)	(7,735,867)	(6,774,244)	(5,011,035)	1,144,110
<u>RECOVERY</u>									
5. CCRC Rate (\$/Dth)	0.2395	0.2395	0.2395	0.2395	0.2395	0.2395	0.2395	0.2395	0.2395
6. CCRC Cost Recovery	3,252,917	2,930,304	2,811,464	1,789,293	1,086,973	591,970	454,003	452,055	502,454
7. CIP Adjustment Factor Rate (\$/Dth)	0.30554	0.30554	0.30554	0.30554	0.30554	0.30554	0.30554	0.30554	0.30554
8. CIP Adjustment Factor Recovery	4,150,400	3,738,777	3,587,149	2,282,961	1,386,870	755,295	579,262	576,778	641,081
9. Total Recovery (Line 6 + 8)	7,403,317	6,669,081	6,398,613	4,072,255	2,473,844	1,347,266	1,033,265	1,028,833	1,143,534
10. Rate Refund	0	0	0	0	0	0	0	0	0
11. Sub-Balance (Line 4-9)	(219,862)	(4,361,477)	(8,371,430)	(9,993,242)	(10,154,578)	(9,083,133)	(7,807,509)	(6,039,868)	576
12. Accum Deferred Tax (Line 11 * 28.742%)	(63,193)	(1,253,576)	(2,406,116)	(2,872,258)	(2,918,629)	(2,610,674)	(2,244,034)	(1,735,979)	166
13. Net Investment (Line 11-12)	(156,669)	(3,107,901)	(5,965,314)	(7,120,984)	(7,235,950)	(6,472,459)	(5,563,475)	(4,303,889)	410
14. Carrying Charge (a) (Line 13 * Carrying Charge Rate)	(122)	(2,424)	(4,653)	(5,554)	(5,644)	(5,049)	(4,340)	(3,357)	0
15. End of Month Balance (Line 11+14)	(219,984)	(4,363,901)	(8,376,083)	(9,998,796)	(10,160,223)	(9,088,181)	(7,811,849)	(6,043,225)	576

Table 40: 2025 Gas CIP Tracker Forecast, With Cost Recovery in 2025

Redline

**CONSERVATION IMPROVEMENT PROGRAM
ADJUSTMENT RIDER**

Section No. 5
~~36th~~37th Revised Sheet No. 43

APPLICABILITY

Applicable to bills for gas and/or transportation service provided under the Company's retail rate schedules.

Exemptions are as follows:

"Large Energy Facility," as defined in Minn. Stat. 216B.2421 customers shall receive a monthly exemption from conservation improvement program charges pursuant to Minn. Stat. 216B.16, subd. 6b Energy Conservation Improvement. Upon exemption from conservation program charges, the "Large Energy Facility" customers can no longer participate in any utility's Energy Conservation Improvement Program.

"Large Customer Facility" customers that have been exempted from the Company's Conservation Improvement program charges pursuant to Minn. Stat. 216B.241 subd. 1a (b) shall receive a monthly exemption from conservation improvement program charges pursuant to Minn. Stat. 216B.16, subd. 6b Energy Conservation Improvement. Such monthly exemption will be effective beginning January 1 of the year following the grant of exemption. Upon exemption from conservation program charges, the "Large Customer Facility" customers can no longer participate in the Company's Energy Conservation Improvement Program.

"Commercial Gas Customers" that have been exempted from the Company's Conservation Improvement Program charges pursuant to Minn. Stat. 216B.241, subd. 1a (c) shall receive a monthly exemption from conservation improvement program charges pursuant to Minn. Stat. 216B.16, subd. 6b Energy Conservation Improvement. Such monthly exemption will be effective beginning January 1 of the year following the grant of exemption. Upon exemption from conservation program charges, the "Commercial Gas Customers" can no longer participate in the Company's Energy Conservation Improvement Program. The Company has fewer than 600,000 natural gas customers in Minnesota, thus making the Company subject to this Minnesota Statute.

RIDER

There shall be included on each non-exempt customer's monthly bill a Conservation Improvement Program (CIP) Adjustment, which shall be calculated by multiplying the monthly applicable billing terms for gas service by the CIP Adjustment Factor.

DETERMINATION OF CONSERVATION IMPROVEMENT PROGRAM ADJUSTMENT FACTOR

The CIP Adjustment Factor shall be calculated for each customer class by dividing the Recoverable Conservation Improvement Program Expense by the Projected Retail Sales for a designated recovery period. The factor may be adjusted annually with approval of the Minnesota Public Utilities Commission. The CIP Adjustment Factor for all rate schedules is:

All Classes ~~\$0.0089940~~\$0.030554 per therm

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Recoverable Conservation Improvement Program Expense shall be the CIP expense not recovered through base rates as determined from the CIP Tracker account balance for a designated period. All costs appropriately charged to the CIP Tracker Account shall be eligible for recovery through this Rider. All revenues received from the CIP Adjustment Factor shall be credited to the CIP Tracker Account.

Projected Retail Sales shall be estimated therm sales to all non-exempt customers for the designated recovery period.

(Continued on Sheet No. 5-43.1)

Date Filed: ~~03-31-23~~10-10-24 By: ~~Christopher B. Clark~~Ryan J. Long Effective Date: ~~10-01-23~~
President, Northern States Power Company, a Minnesota corporation
Docket No. G002/M-~~23-146~~24-47 Order Date: ~~09-05-23~~

Clean

CERTIFICATE OF SERVICE

I, Marie Horner, hereby certify that I have this day served copies of the foregoing document on the attached list of persons.

xx by depositing a true and correct copy thereof, properly enveloped with postage paid in the United States mail at Minneapolis, Minnesota

xx electronic filing

DOCKET No. E002/M-24-47

Dated this 10th day of October 2024

/s/

Marie Horner
Regulatory Administrator

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Generic Notice	Commerce Attorneys	commerce.attorneys@ag.state.mn.us	Office of the Attorney General-DOC	445 Minnesota Street Suite 1400 St. Paul, MN 55101	Electronic Service	Yes	OFF_SL_24-47_M-24-47
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Tyler	Glewwe	Tyler.Glewwe@centerpointenergy.com	CenterPoint Energy	505 Nicollet Mall Minneapolis, MN 55402	Electronic Service	No	OFF_SL_24-47_M-24-47
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Dave	Reinke	dreinke@dakotaelectric.com	Dakota Electric Association	4300 220th St W Farmington, MN 55024-9583	Electronic Service	No	OFF_SL_24-47_M-24-47
Generic Notice	Residential Utilities Division	residential.utilities@ag.state.mn.us	Office of the Attorney General-RUD	1400 BRM Tower 445 Minnesota St St. Paul, MN 551012131	Electronic Service	Yes	OFF_SL_24-47_M-24-47
Jean	Schafer	jeans@bepc.com	Basin Electric Power Cooperative	1717 E Interstate Ave Bismarck, ND 58501	Electronic Service	No	OFF_SL_24-47_M-24-47
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Ethan	Warner	ethan.warner@centerpointenergy.com	CenterPoint Energy	505 Nicollet Mall Minneapolis, MN 55402	Electronic Service	No	OFF_SL_24-47_M-24-47

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
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First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
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First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
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