



414 Nicollet Mall
Minneapolis, MN 55401

February 1, 2024

—Via Electronic Filing—

Will Seuffert
Executive Secretary
Minnesota Public Utilities Commission
121 7th Place East, Suite 350
St. Paul, MN 55101

RE: COMPLIANCE FILING - 2024 ARR
COMMUNITY SOLAR GARDENS PROGRAM
DOCKET NO. E002/M-13-867

Dear Mr. Seuffert:

Northern States Power Company, doing business as Xcel Energy, submits this annual update of the applicable retail rate (ARR) calculation and proposed tariff revisions to reflect the updated values in compliance with the Commission's September 17, 2014 Order.

A. 2024 Calculation

The Company has calculated the ARR for 2024 using the approach it has used since the Commission first determined an administrative formula for the early community solar garden (CSG) compensation rate in 2014¹ with the modification approved in the Commission's June 27, 2023 Order² to remove the compounding effect of above Locational Marginal Price (LMP) market CSG costs. The CSG enhanced ARR bill credit rates increased 3.1% for Residential subscribers, decreased 1.8% for Small Commercial subscribers, and decreased 0.1% for demand billed subscribers from the previous year.

The ARR are the compensation rates in effect for the majority – approximately 78% – of all in-market CSGs.

¹ See the April 7, 2014 ORDER REJECTING XCEL'S SOLAR-GARDEN TARIFF FILING AND REQUIRING THE COMPANY TO FILE A REVISED SOLAR-GARDEN PLAN, Docket No. E002-M-13-867, *In the Matter of the Petition of Northern States Power Company, dba Xcel Energy, for Approval of Its Proposed Community Solar Garden Program*, at Order Point 9.

² And November 21, 2023 Order to deny reconsideration.

B. Key Drivers for Rate Change

The changes in the rates in 2024 are driven by three primary factors:

- 1) Higher fuel costs,³ driven by higher congestion costs, higher fuel costs, higher Solar*Rewards Community program costs, and is offset by higher forecast revenues from asset-based sales into the MISO market;
- 2) Changes to the Sales True-up rates increased rates for the Residential class and decreased rates for Small Commercial and demand billed customers; and
- 3) Costs attributed to the calculation from the Company's Riders, including the Renewable Energy Standard (RES) Rider, Conservation Improvement Program (CIP) Rider, and Renewable Development Fund (RDF) Rider, decreased rates for all classes.

C. Tariff

Consistent with past practice, we propose that the rates become effective on April 1, 2024 after the Commission issues its Notice of Effective Date. We provide the updated ARR Tariff Sheet in redline and final format as Attachment A to this filing, and the Standard Bill Credit Rate Workpaper as Attachment B to this filing.

We have electronically filed this document with the Minnesota Public Utilities Commission, and copies have been served on the parties on the attached service list. Please contact me at nick.paluck@xcelenergy.com or (612) 330-2905 or Martha Hoschmiller at martha.e.hoschmiller@xcelenergy.com or (612) 330-5973 if you have any questions regarding this filing.

Sincerely,

/s/

NICK PALUCK
MANAGER, REGULATORY ANALYSIS

Enclosures
cc: Service List

³ The fuel cost component of the ARR calculation only contains CSG costs identified as being at or below the LMP market. The June 27, 2023 Order modified the ARR formula to remove the compounding effect of including above LMP market costs of the CSG program.

Redline

SOLAR*REWARDS COMMUNITY PROGRAM
(Continued)

Section No. 9
~~8th~~^{9th} Revised Sheet No. 64.1

APPLICABLE RETAIL RATE

The applicable retail rate Bill Credit Rate below is applicable to those applications that were Deemed Complete on or before December 31, 2016 or otherwise qualify as provided for in an authorized amendment to the Standard Contract for Solar*Rewards Community.

The Bill Credit Rate below applicable to the subscriber is dependent on the customer class under which the subscriber receives service and the Bill Credit Type selected by the garden operator in the tariffed Standard Contract for Solar*Rewards Community.

Customer Class	Bill Credit Type	Bill Credit Rate per kWh (AC) for Energy Delivered to Company
Residential Service	Standard	\$0.152520.15789
	Enhanced – Solar Gardens > 250 KW (AC)	\$0.172520.17789
	Enhanced – Solar Gardens ≤ 250 KW (AC)	\$0.182520.18789
Small General Service	Standard	\$0.159690.15650
	Enhanced – Solar Gardens > 250 KW (AC)	\$0.179690.17650
	Enhanced – Solar Gardens ≤ 250 KW (AC)	\$0.189690.18650
General Service	Standard	\$0.131860.13170
	Enhanced – Solar Gardens > 250 KW (AC)	\$0.151860.15170
	Enhanced – Solar Gardens ≤ 250 KW (AC)	\$0.161860.16170

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The Standard Bill Credit is the applicable retail rate in effect at the time of energy generation.

The Enhanced Bill Credit is the sum of the applicable Standard Bill Credit and the Commission-approved REC pricing. A Solar*Rewards Community garden electing to sell its RECs (via the Enhanced Bill Credit) to the Company for subscribed energy shall be at the Commission approved REC price in place on the date the garden's application is considered by the Company to be complete.

The REC price pertaining to an individual garden shall remain fixed for the entire 25-year contract period. Subsequent Commission approved REC prices shall only apply to new garden applications.

(Continued on Sheet No. 9-64.1a)

Date Filed: ~~02-01-23~~⁰²⁻⁰¹⁻²⁴ By: ~~Christopher B. Clark~~^{Ryan J. Long} Effective Date: ~~08-01-23~~
 President, Northern States Power Company, a Minnesota corporation
 Docket No. E002/M-13-867 Order Date: ~~06-27-23~~

Clean

SOLAR*REWARDS COMMUNITY PROGRAM
(Continued)

Section No. 9
 9th Revised Sheet No. 64.1

APPLICABLE RETAIL RATE

The applicable retail rate Bill Credit Rate below is applicable to those applications that were Deemed Complete on or before December 31, 2016 or otherwise qualify as provided for in an authorized amendment to the Standard Contract for Solar*Rewards Community.

The Bill Credit Rate below applicable to the subscriber is dependent on the customer class under which the subscriber receives service and the Bill Credit Type selected by the garden operator in the tariffed Standard Contract for Solar*Rewards Community.

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	Enhanced – Solar Gardens ≤ 250 KW (AC)	\$0.18789
Small General Service	Standard	\$0.15650
	Enhanced – Solar Gardens > 250 KW (AC)	\$0.17650
	Enhanced – Solar Gardens ≤ 250 KW (AC)	\$0.18650
General Service	Standard	\$0.13170
	Enhanced – Solar Gardens > 250 KW (AC)	\$0.15170
	Enhanced – Solar Gardens ≤ 250 KW (AC)	\$0.16170

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The Standard Bill Credit is the applicable retail rate in effect at the time of energy generation.

The Enhanced Bill Credit is the sum of the applicable Standard Bill Credit and the Commission-approved REC pricing. A Solar*Rewards Community garden electing to sell its RECs (via the Enhanced Bill Credit) to the Company for subscribed energy shall be at the Commission approved REC price in place on the date the garden's application is considered by the Company to be complete.

The REC price pertaining to an individual garden shall remain fixed for the entire 25-year contract period. Subsequent Commission approved REC prices shall only apply to new garden applications.

(Continued on Sheet No. 9-64.1a)

Date Filed: 02-01-24 By: Ryan J. Long Effective Date:
 President, Northern States Power Company, a Minnesota corporation
 Docket No. E002/M-13-867 Order Date:

Solar*Rewards Community - Standard Bill Credit Rate Workpapers

Includes Fuel Charge, Energy Charge, Fixed Customer Charge
 & Demand Charge Revenues (where applicable)
 with Compounding Effect Removed

Class	Rate Code	Annual (Cents)
Residential	A01, A03	15.789
Small General	A10	15.650
Demand Metered	A14S	13.170

Calculation of Solar*Rewards Community Bill Credit Rates Based on 12 Months Ending December 2023			
Class	KWH Sales	Revenue	Rate (Cents/kWh)
(1)	(2)	(3)	(4) (3)/(2)*100
ANNUAL			
Residential	8,975,525,896	\$1,417,106,516	15.789
Small General	715,988,882	\$112,049,774	15.650
General (Sec Volt)	7,618,911,832	\$1,003,435,324	13.170

Notes:

- Includes Fuel Cost Charges
- Includes Net Interim Revenue
- Includes Savers Switch
- Includes Energy Charge Riders
- Includes Demand Charges Riders
- Includes Energy Charge Credit
- Excludes Low Income Discounts
- Excludes Above LMP Market Solar*Rewards Community Fuel Costs (aka Compounding Effect)

CERTIFICATE OF SERVICE

I, Christine Schwartz, hereby certify that I have this day served copies of the foregoing document on the attached list of persons.

xx by depositing a true and correct copy thereof, properly enveloped with postage paid in the United States mail at Minneapolis, Minnesota

xx electronic filing

Docket No. E002/M-13-867

Dated this 1st day of February 2024

/s/

Christine Schwartz
Regulatory Administrator

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Ross	Abbey	ross.abbey@us-solar.com	United States Solar Corp.	100 North 6th St Ste 222C Minneapolis, MN 55403	Electronic Service	No	OFF_SL_13-867_Official
Daniel	Abelson	daniel.abelson@metc.state.mn.us	Metropolitan Council	390 Robert Street N. St. Paul, MN 55101	Electronic Service	No	OFF_SL_13-867_Official
Michael	Allen	michael.allen@allenergysolar.com	All Energy Solar	721 W 26th st Suite 211 Minneapolis, MN 55405	Electronic Service	No	OFF_SL_13-867_Official
David	Amster Olzweski	david@mysunshare.com	SunShare, LLC	1151 Bannock St Denver, CO 80204-8020	Electronic Service	No	OFF_SL_13-867_Official
Andrew	Ball	aball@keyesfox.com	Keyes & Fox LLP	1580 Lincoln Street Suite 880 Denver, CO 80203	Electronic Service	No	OFF_SL_13-867_Official
Mike	Bauer	Mbauer@ci.rogers.mn.us	City of Rogers	22350 South Diamond Lake Rd. Rogers, MN 55374	Electronic Service	No	OFF_SL_13-867_Official
Laura	Beaton	beaton@smwlaw.com	Shute, Mihaly & Weinberger LLP	396 Hayes Street San Francisco, CA 94102	Electronic Service	No	OFF_SL_13-867_Official
Ingrid	Bjorklund	ingrid@bjorklundlaw.com	Bjorklund Law, PLLC	855 Village Center Drive #256 North Oaks, MN 55127	Electronic Service	No	OFF_SL_13-867_Official
Kenneth	Bradley	kbradley1965@gmail.com		2837 Emerson Ave S Apt CW112 Minneapolis, MN 55408	Electronic Service	No	OFF_SL_13-867_Official
Jessica	Burdette	jessica.burdette@state.mn.us	Department of Commerce	85 7th Place East Suite 500 St. Paul, MN 55101	Electronic Service	No	OFF_SL_13-867_Official

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Gabriel	Chan	gabechan@umn.edu	University of Minnesota	130 Hubert H. Humphrey Center 301 19th Ave S Minneapolis, MN 55455	Electronic Service	No	OFF_SL_13-867_Official
City	Clerk	gregg.engdahl@ci.stcloud.mn.us	City of St. Cloud	400 Second St. S St. Cloud, MN 56301	Electronic Service	No	OFF_SL_13-867_Official
Generic Notice	Commerce Attorneys	commerce.attorneys@ag.state.mn.us	Office of the Attorney General-DOC	445 Minnesota Street Suite 1400 St. Paul, MN 55101	Electronic Service	Yes	OFF_SL_13-867_Official
Kevin	Cray	kevin@communitysolaraccess.org	CCSA	1644 Platte St Denver, CO 80202	Electronic Service	No	OFF_SL_13-867_Official
George	Damian	gdamian@cleanenergyconomy.mn.org	Clean Energy Economy MN	13713 Washburn Ave S Burnsville, MN 55337	Electronic Service	No	OFF_SL_13-867_Official
Timothy	DenHerder Thomas	timothy@cooperativeenergyfutures.com	Cooperative Energy Futures	3500 Bloomington Ave. S Minneapolis, MN 55407	Electronic Service	No	OFF_SL_13-867_Official
James	Denniston	james.r.denniston@xcenergy.com	Xcel Energy Services, Inc.	414 Nicollet Mall, 401-8 Minneapolis, MN 55401	Electronic Service	No	OFF_SL_13-867_Official
Scott F	Dunbar	sdunbar@keyesfox.com	Keyes & Fox LLP	1580 Lincoln St Ste 880 Denver, CO 80203	Electronic Service	No	OFF_SL_13-867_Official
Hannah	Dunn	hannah.dunn@oakdalemn.gov	City of Oakdale	1584 Hadley Ave N Oakdale, MN 55104	Electronic Service	No	OFF_SL_13-867_Official

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Brian	Edstrom	briane@cubminnesota.org	Citizens Utility Board of Minnesota	332 Minnesota St Ste W1360 Saint Paul, MN 55101	Electronic Service	No	OFF_SL_13-867_Official
Dick	Edwards	dedwards@ci.maple-grove.mn.us	City of Maple Grove	12800 Arbor Lakes Parkway P O Box 1180 Maple Grove, MN 553116180	Electronic Service	No	OFF_SL_13-867_Official
Betsy	Engelking	betsy@nationalgridrenewables.com	National Grid Renewables	8400 Normandale Lake Blvd Ste 1200 Bloomington, MN 55437	Electronic Service	No	OFF_SL_13-867_Official
John	Farrell	jfarrell@ilsr.org	Institute for Local Self-Reliance	2720 E. 22nd St Institute for Local Self-Reliance Minneapolis, MN 55406	Electronic Service	No	OFF_SL_13-867_Official
Sharon	Ferguson	sharon.ferguson@state.mn.us	Department of Commerce	85 7th Place E Ste 280 Saint Paul, MN 551012198	Electronic Service	No	OFF_SL_13-867_Official
Nathan	Franzen	nathan@nationalgridrenewables.com	Geronimo Energy, LLC	8400 Normandale Lake Blvd Ste 1200 Bloomington, MN 55437	Electronic Service	No	OFF_SL_13-867_Official
Hal	Galvin	halgalvin@comcast.net	Provectus Energy Development llc	1936 Kenwood Parkway Minneapolis, MN 55405	Electronic Service	No	OFF_SL_13-867_Official
Allen	Gleckner	gleckner@fresh-energy.org	Fresh Energy	408 St. Peter Street Ste 350 Saint Paul, MN 55102	Electronic Service	No	OFF_SL_13-867_Official
Jenny	Glumack	jenny@mrea.org	Minnesota Rural Electric Association	11640 73rd Ave N Maple Grove, MN 55369	Electronic Service	No	OFF_SL_13-867_Official

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Sean	Gosiewski	sean@afors.org	Alliance for Sustainability	2801 21st Ave S Ste 100 Minneapolis, MN 55407	Electronic Service	No	OFF_SL_13-867_Official
Scott	Greenbert	scott@nautilusolar.com	Nautilus Solar Energy, LLC	396 Springfield Aver, Ste 2 Summit, NJ 07901	Electronic Service	No	OFF_SL_13-867_Official
Kim	Havey	kim.havey@minneapolismn.gov	City of Minneapolis	350 South 5th Street, Suite 315M Minneapolis, MN 55415	Electronic Service	No	OFF_SL_13-867_Official
Jan	Hubbard	jan.hubbard@comcast.net		7730 Mississippi Lane Brooklyn Park, MN 55444	Electronic Service	No	OFF_SL_13-867_Official
Reuben	Hunter	bhunter@madisonei.com	Madison Energy Investments	8100 Boone Blvd Suite 430 Vienna, VA 22182	Electronic Service	No	OFF_SL_13-867_Official
John S.	Jaffray	jjaffray@jrpowers.com	JJR Power	350 Highway 7 Suite 236 Excelsior, MN 55331	Electronic Service	No	OFF_SL_13-867_Official
Julie	Jorgensen	juliejorgensen62@gmail.com	Greenmark Solar	4630 Quebec Ave N New Hope, MN 55428-4973	Electronic Service	No	OFF_SL_13-867_Official
Cliff	Kaehler	cliff.kaehler@novelenergy.biz	Novel Energy Solutions LLC	4710 Blaylock Way Inver Grove Heights, MN 55076	Electronic Service	No	OFF_SL_13-867_Official
Ralph	Kaehler	Ralph.Kaehler@gmail.com		13700 Co. Rd. 9 Eyota, MN 55934	Electronic Service	No	OFF_SL_13-867_Official
Michael	Kampmeyer	mkampmeyer@a-e-group.com	AEG Group, LLC	260 Salem Church Road Sunfish Lake, MN 55118	Electronic Service	No	OFF_SL_13-867_Official

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
William D	Kenworthy	will@votesolar.org	Vote Solar	332 S Michigan Ave FL 9 Chicago, IL 60604	Electronic Service	No	OFF_SL_13-867_Official
Samuel B.	Ketchum	sketchum@kennedy-graven.com	Kennedy & Graven, Chartered	150 S 5th St Ste 700 Minneapolis, MN 55402	Electronic Service	No	OFF_SL_13-867_Official
Bobby	King	bking@solarunitedneighbors.org	Solar United Neighbors	3140 43rd Ave S Minneapolis, MN 55406	Electronic Service	No	OFF_SL_13-867_Official
Brad	Klein	bklein@elpc.org	Environmental Law & Policy Center	35 E. Wacker Drive, Suite 1600 Suite 1600 Chicago, IL 60601	Electronic Service	No	OFF_SL_13-867_Official
Aaron	Knoll	aknoll@greeneespel.com	Greene Espel PLLP	222 South Ninth Street Suite 2200 Minneapolis, MN 55402	Electronic Service	No	OFF_SL_13-867_Official
Michael	Krause	michaelkrause61@yahoo.com	Kandiyo Consulting, LLC	433 S 7th Street Suite 2025 Minneapolis, MN 55415	Electronic Service	No	OFF_SL_13-867_Official
Dean	Leischow	dean@sunrisenrg.com	Sunrise Energy Ventures	315 Manitoba Ave Ste 200 Wayzata, MN 55391	Electronic Service	No	OFF_SL_13-867_Official
Annie	Levenson Falk	annielf@cubminnesota.org	Citizens Utility Board of Minnesota	332 Minnesota Street, Suite W1360 St. Paul, MN 55101	Electronic Service	No	OFF_SL_13-867_Official
Alice	Madden	alice@communitypowermn.org	Community Power	2720 E 22nd St Minneapolis, MN 55406	Electronic Service	No	OFF_SL_13-867_Official

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Pam	Marshall	pam@energycents.org	Energy CENTS Coalition	823 E 7th St St Paul, MN 55106	Electronic Service	No	OFF_SL_13-867_Official
Gregg	Mast	gmast@cleanenergyecon mymn.org	Clean Energy Economy Minnesota	4808 10th Avenue S Minneapolis, MN 55417	Electronic Service	No	OFF_SL_13-867_Official
Jason	Maur	jason.maur@renesolapowe r.com	Renosola Power Holdings, LLC	850 Canal Street 3rd Floor Stamford, CT 06902	Electronic Service	No	OFF_SL_13-867_Official
Matthew	Melewski	matthew@nokomisenergy. com	Nokomis Energy LLC & Ole Solar LLC	2639 Nicollet Ave Ste 200 Minneapolis, MN 55408	Electronic Service	No	OFF_SL_13-867_Official
Thomas	Melone	Thomas.Melone@AllcoUS. com	Minnesota Go Solar LLC	222 South 9th Street Suite 1600 Minneapolis, MN 55120	Electronic Service	No	OFF_SL_13-867_Official
Michael	Menzel	mike.m@sagiliti.com	Sagiliti	23505 Smithtown Rd. Suite 280 Excelsior, MN 55331	Electronic Service	No	OFF_SL_13-867_Official
Brian	Millberg	fwengineering@comcast.n et		695 Grand Ave #222 Saint Paul, MN 55105	Electronic Service	No	OFF_SL_13-867_Official
Marc	Miller	mmiller@soltage.com	Soltage, LLC	66 York Street, 5th Floor Jersey City, NJ 07302	Electronic Service	No	OFF_SL_13-867_Official
Marcus	Mills	Marcus@communitypower mn.org	Community Power	2720 E 22nd St Minneapolis, MN 55406	Electronic Service	No	OFF_SL_13-867_Official
Andrew	Moratzka	andrew.moratzka@stoel.co m	Stoel Rives LLP	33 South Sixth St Ste 4200 Minneapolis, MN 55402	Electronic Service	No	OFF_SL_13-867_Official

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Pouya	Najmaie	pouya@cooperativeenergyfutures.com	Cooperative Energy Futures	3416 16th Ave S Minneapolis, MN 55407	Electronic Service	No	OFF_SL_13-867_Official
Darin	Nelson	dnelson@minnetonkamn.gov	City of Minnetonka	14600 Minnetonka Blvd Minnetonka, MN 55345	Electronic Service	No	OFF_SL_13-867_Official
Rolf	Nordstrom	rnordstrom@gpisd.net	Great Plains Institute	2801 21ST AVE S STE 220 Minneapolis, MN 55407-1229	Electronic Service	No	OFF_SL_13-867_Official
Logan	O'Grady	logrady@mnseia.org	Minnesota Solar Energy Industries Association	2288 University Ave W St. Paul, MN 55114	Electronic Service	No	OFF_SL_13-867_Official
Patty	O'Keefe	patty.okeefe@sierraclub.org		2525 Emerson Ave S Apt 2 Minneapolis, MN 55405	Electronic Service	No	OFF_SL_13-867_Official
Jeff	O'Neill	jeff.oneill@ci.monticello.mn.us	City of Monticello	505 Walnut Street Suite 1 Monticello, MN 55362	Electronic Service	No	OFF_SL_13-867_Official
Carol A.	Overland	overland@legalectric.org	Legalelectric - Overland Law Office	1110 West Avenue Red Wing, MN 55066	Electronic Service	No	OFF_SL_13-867_Official
Eric	Pasi	eric@ips-solar.com	IPS Solar	2670 Patton Rd Roseville, MN 55113	Electronic Service	No	OFF_SL_13-867_Official
Dan	Patry	dpatry@sunedison.com	SunEdison	600 Clipper Drive Belmont, CA 94002	Electronic Service	No	OFF_SL_13-867_Official

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Jeffrey C	Paulson	jeff.jcplaw@comcast.net	Paulson Law Office, Ltd.	4445 W 77th Street Suite 224 Edina, MN 55435	Electronic Service	No	OFF_SL_13-867_Official
Morgan	Pitz	morgan.pitz@us-solar.com	US Solar	100 N 6th St #410B Minneapolis, MN 55403	Electronic Service	No	OFF_SL_13-867_Official
Kristel	Porter	kristel@mnrenewablenow.org	MN Renewable Now	N/A	Electronic Service	No	OFF_SL_13-867_Official
Paula	Prahl	paula.prahl@dominiuminc.com	Dominium	2905 Northwest Blvd Ste 150 Plymouth, MN 55441	Electronic Service	No	OFF_SL_13-867_Official
Bridget	Rathsack	bridget.rathsack@burnsvill emn.gov	City of Burnsville, MN	100 Civic Center Parkway Burnsville, MN 55337	Electronic Service	No	OFF_SL_13-867_Official
Generic Notice	Residential Utilities Division	residential.utilities@ag.state.mn.us	Office of the Attorney General-RUD	1400 BRM Tower 445 Minnesota St St. Paul, MN 551012131	Electronic Service	Yes	OFF_SL_13-867_Official
Micah	Revell	micah.revell@stinson.com	Stinson LLP	50 South Sixth St Ste 2600 Minneapolis, MN 55402	Electronic Service	No	OFF_SL_13-867_Official
Isabel	Ricker	ricker@fresh-energy.org	Fresh Energy	408 Saint Peter Street Suite 220 Saint Paul, MN 55102	Electronic Service	No	OFF_SL_13-867_Official
Jonathan	Roberts	jroberts@soltage.com	Soltage	66 York St 5th Floor Jersey City, NJ 07302	Electronic Service	No	OFF_SL_13-867_Official
Delaney	Russell	delaney@mnipl.org	Just Solar Coalition	4407 E Lake Street Minneapolis, MN 55407	Electronic Service	No	OFF_SL_13-867_Official
Kyle	Samejima	kyle@mplsclimate.org	Minneapolis Climate Action	N/A	Electronic Service	No	OFF_SL_13-867_Official
Ian	SantosMeeker	ians@ips-solar.com	IPS Solar	N/A	Electronic Service	No	OFF_SL_13-867_Official

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Joseph L	Sathe	jsathe@kennedy-graven.com	Kennedy & Graven, Chartered	150 S 5th St Ste 700 Minneapolis, MN 55402	Electronic Service	No	OFF_SL_13-867_Official
Christine	Schwartz	Regulatory.records@xcelenergy.com	Xcel Energy	414 Nicollet Mall FL 7 Minneapolis, MN 554011993	Electronic Service	No	OFF_SL_13-867_Official
Will	Seuffert	Will.Seuffert@state.mn.us	Public Utilities Commission	121 7th PI E Ste 350 Saint Paul, MN 55101	Electronic Service	Yes	OFF_SL_13-867_Official
David	Shaffer	david.shaffer@novelenergy.biz	Novel Energy Solutions	2303 Wycliff St Ste 300 St. Paul, MN 55114	Electronic Service	No	OFF_SL_13-867_Official
Christopher L.	Sherman	csherman@sherman-associates.com	Solar Holdings LLC	233 Park Ave S Ste 201 Minneapolis, MN 55415	Electronic Service	No	OFF_SL_13-867_Official
Doug	Shoemaker	dougs@charter.net	Minnesota Renewable Energy	2928 5th Ave S Minneapolis, MN 55408	Electronic Service	No	OFF_SL_13-867_Official
Karl	Sonneman	karl17@hbc.com	Law Office of Karl W. Sonneman	111 Riverfront Suite 202 Winona, MN 55987	Electronic Service	No	OFF_SL_13-867_Official
Russ	Stark	Russ.Stark@ci.stpaul.mn.us	City of St. Paul	Mayor's Office 15 W. Kellogg Blvd., Suite 390 Saint Paul, MN 55102	Electronic Service	No	OFF_SL_13-867_Official
Ally	Sutherland	asutherland@ighmn.gov	City of Inver Grove Heights	8150 Barbara Avenue Inver Grove Heights, MN 55077	Electronic Service	No	OFF_SL_13-867_Official
Eric	Swanson	eswanson@winthrop.com	Winthrop & Weinstine	225 S 6th St Ste 3500 Capella Tower Minneapolis, MN 554024629	Electronic Service	No	OFF_SL_13-867_Official

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Whitney	Terrill	whitney@mnipl.org	Minnesota Interfaith Power & Light	N/A	Electronic Service	No	OFF_SL_13-867_Official
Anna	Tobin	atobin@greeneespel.com	Greene Espel PLLP	222 South Ninth Street Suite 2200 Minneapolis, MN 55402	Electronic Service	No	OFF_SL_13-867_Official
Zack	Townsend	zachary.townsend@brookfi eldrenewable.com	Brookfield Renewable	200 Liberty St FL 14 New York, NY 10281	Electronic Service	No	OFF_SL_13-867_Official
Pat	Treseler	pat.jcplaw@comcast.net	Paulson Law Office LTD	4445 W 77th Street Suite 224 Edina, MN 55435	Electronic Service	No	OFF_SL_13-867_Official
John	Vaughn	Nik@rreal.org	Rural Renewable Energy Alliance	3963 8th Street SW Backus, MN 55435	Electronic Service	No	OFF_SL_13-867_Official
Robert J.V.	Vose	rvose@kennedy- graven.com	Kennedy & Graven, Chartered	150 S 5th St Ste 700 Minneapolis, MN 55402	Electronic Service	No	OFF_SL_13-867_Official
Kevin	Walker	KWalker@beaconinterfaith. org	Beacon Interfaith Housing Collaborative	N/A	Electronic Service	No	OFF_SL_13-867_Official
Jenna	Warmuth	jwarmuth@mnpower.com	Minnesota Power	30 W Superior St Duluth, MN 55802-2093	Electronic Service	No	OFF_SL_13-867_Official
Jessica	Welk	jwelk@sherman- associates.com	Sherman Associates	233 Park Avenue South Suite 201 Minneapolis, MN 55415	Electronic Service	No	OFF_SL_13-867_Official
Heidi	Winter	hwinter@co.murray.mn.us	Murray County	2500 28th Street PO Box 57 Slayton, MN 56172	Electronic Service	No	OFF_SL_13-867_Official
Curtis P	Zaun	curtis@cpzlaw.com	Attorney At Law	3254 Rice Street Little Canada, MN 55126	Electronic Service	No	OFF_SL_13-867_Official

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Emily	Ziring	eziring@stlouispark.org	City of St. Louis Park	5005 Minnetonka Blvd St. Louis Park, MN 55416	Electronic Service	No	OFF_SL_13-867_Official