



May 19, 2014

-Via Electronic Filing-

Burl W. Haar Executive Secretary Minnesota Public Utilities Commission 121 7th Place East, Suite 350 St. Paul, Minnesota 55101

RE: 2013 ANNUAL REPORT SUPPLEMENT GAS AFFORDABILITY PROGRAM DOCKET NO. G002/GR-06-1429

Dear Dr. Haar:

Northern States Power Company, doing business as Xcel Energy, submits this Supplement to our Gas Affordability Program 2013 Annual Report, notifying the Minnesota Public Utilities Commission of greater than expected funding of our GAP.

This Supplement is to notify the Commission that due to the colder than normal weather and corresponding increased natural gas sales this winter, we have collected significantly more through the GAP surcharge than forecasted. In January – April 2014, we have collected about \$306,000 more than forecasted. Attachment A compares our actual and forecasted GAP surcharge recovery for 2014.

As described in the Annual Report, we have already begun additional outreach and will continue to expand our outreach to provide more assistance to customers. In January – April 2014, we have credited about \$945,000 to GAP customers. Our goal is to credit \$2.8 – 3.1 million to customers in 2014. In April 2014, we had 6,934 active GAP customers and are expecting to have 7,382 active GAP customers by the end of May. With below-normal temperatures continuing past the end of the Cold Weather Rule cutoff date, we have seen increased interest in GAP this spring. We continue to mail applications to customers who receive Energy Assistance and have been meeting with agencies and County Human Services to refer customers to these available programs.

The increased outreach and spending is intended to compensate for the overfunding of the program this winter and to comply with the point in the Commission's October 26, 2012 Order to increase program spending with the intent of lowering the tracker balance. At the end of April 2014, our tracker balance was at about \$2,741,000. Attachment B is our year-to-date 2014 tracker.

If the Commission would like to explore lowering the GAP tracker balance by suspending the surcharge factor (temporarily setting to zero) for a few select months followed by resuming the surcharge factor in January 2015, we are open to the possibility. However, we would prefer to lower the tracker balance through increased credits to customers. As can be seen in Attachment A, we are forecasting to collect approximately \$670,000 in the last half of 2014 through the surcharge factor. Suspension of collecting the surcharge factor could reduce the tracker balance by some portion of this depending on when the suspension is in effect.

Pursuant to Minn. Stat. § 216.17, subd. 3, we have electronically filed this document and served copies on all copies on all parties on the attached service list.

Please contact me at <u>paul.lehman@xcelenergy.com</u> or (612) 330-7529 if you require any additional information.

SINCERELY,

/s/

PAUL J LEHMAN
MANAGER, REGULATORY COMPLIANCE AND FILINGS

Enclosures c: Service List

Northern States Power Company Gas Affordability Program GAP Surcharge Recovery Docket No. G002/M-06-1429 2013 Annual Report - Supplement Attachment A

	Jan 2014	Feb 2014	Mar 2014	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Total 2014
Actual Usage (thm) GAP revenue	135,678,737 \$542,714	110,966,440 \$443,856	111,037,620 \$444,128	67,516,596 \$270,050								YTD YTD	, ,
Forecasted Usage (thm) GAP revenue \$0.00400	111,749,330 \$446,997 /thm	91,620,370 \$366,481	89,197,632 \$356,791	56,060,899 \$224,244	31,252,265 \$125,009	17,409,347 \$69,637	10,156,372 \$40,625	10,582,602 \$42,330	10,725,327 \$42,901	21,279,144 \$85,117	36,189,318 \$144,757	78,556,399 \$314,226	564,779,005 \$2,259,116
Actual More(Lo Usage (thm) GAP revenue	ess) than Foreca 23,929,407 \$95,717	nsted 19,346,070 \$77,374	21,839,988 \$87,338	11,455,696 \$45,807									76,571,162 \$306,236

Northern States Power Company (Minnesota) Gas Utility - State of Minnesota 2014 Low Income Discount Program Tracker Docket No. G002/M-06-1429 2013 Annual Report - Supplement Attachment B Page 1 of 1

	Beginning of						201	4						Current year to	Current life to
	year life to date	January	February	March	April	May	June	July	August	September	October	November	December	date balance	date balance
Billed debit (credit):															
UMC 2974 MNGVA:[*Gas Affordability	(14,003,469.16)	(542,714.11)	(443,855.66)	(444,128.47)	(270,050.26)									(1,700,748.50)	(15,704,217.66)
Disbursed debit (credit):	(14,000,403.10)	(042,714.11)	(440,000.00)	(444,120.47)	(270,000.20)									(1,700,740.50)	(10,704,217.00)
UMC 2818 Arrearage Forgiveness MNGas:[*GAP Forgiveness	464,393.00	25,054.00	17,112.00	27,113.00	26,006.00									95,285.00	559,678.00
UMC 1354 Affordability Credits MNGVC:[*GAP Affordability	10,964,099.45	174,270.00	104,820.00	323,418.58	247,734.00									850,242.58	11,814,342.03
see cell notes	14,422.00														14,422.00
Subtotal disbursements		199,324.00	121,932.00	350,531.58	273,740.00	-	-		•	-				945,527.58	12,388,442.03
Administrative Program Costs debit (credit):															
posted	520,565.42	2,359.89	8,848.15	3,662.70										14,870.74	535,436.16
not yet posted	-	(0.44.000.00)	(040.075.54)	(00.004.40)	39,261.58									39,261.58	39,261.58
Monthly (over) under recovery		(341,030.22)	(313,075.51)	(89,934.19)	42,951.32	(0.744.077.00)	(0.744.077.00)	(0.744.077.00)	(0.744.077.00)	(0.744.077.00)	(0.744.077.00)	(0.744.077.00)	(0.744.077.00)	(701,088.60)	(2,741,077.89)
Cumulative (over) under recovery	(2,039,989.29)	(2,381,019.51)	(2,694,095.02)	(2,784,029.21)	(2,741,077.89)	(2,741,077.89)	(2,741,077.89)	(2,741,077.89)	(2,741,077.89)	(2,741,077.89)	(2,741,077.89)	(2,741,077.89)	(2,741,077.89)		

CERTIFICATE OF SERVICE

I, Theresa Sarafolean, hereb	y certify that I h	nave this day ser	rved copies of	the foregoing
document on the attached l	st of persons.			

- <u>xx</u> by depositing a true and correct copy thereof, properly enveloped with postage paid in the United States mail at Minneapolis, Minnesota
- <u>xx</u> electronic filing

DOCKET No. G002/GR-06-1429

Dated this 19th day of May 2014

/s/

Theresa Sarafolean

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Tamie A.	Aberle	tamie.aberle@mdu.com	Great Plains Natural Gas Co.	400 North Fourth Street Bismarck, ND 585014092	Electronic Service	No	OFF_SL_6-1429_1
Christopher	Anderson	canderson@allete.com	Minnesota Power	30 W Superior St Duluth, MN 558022191	Electronic Service	No	OFF_SL_6-1429_1
Julia	Anderson	Julia.Anderson@ag.state.m n.us	Office of the Attorney General-DOC	1800 BRM Tower 445 Minnesota St St. Paul, MN 551012134	Electronic Service	Yes	OFF_SL_6-1429_1
Kristine	Anderson	kanderson@greatermngas. com	Greater Minnesota Gas, Inc.	202 S. Main Street Le Sueur, MN 56058	Electronic Service	No	OFF_SL_6-1429_1
Michael	Bradley	mike.bradley@lawmoss.co m	Moss & Barnett	Suite 4800 90 S 7th St Minneapolis, MN 55402-4129	Electronic Service	No	OFF_SL_6-1429_1
Robert S.	Carney, Jr.			4232 Colfax Ave. S. Minneapolis, MN 55409	Paper Service	No	OFF_SL_6-1429_1
lan	Dobson	ian.dobson@ag.state.mn.u s	Office of the Attorney General-RUD	Antitrust and Utilities Division 445 Minnesota Street, BRM Tower St. Paul, MN 55101	Electronic Service 1400	No	OFF_SL_6-1429_1
Sharon	Ferguson	sharon.ferguson@state.mn .us	Department of Commerce	85 7th Place E Ste 500 Saint Paul, MN 551012198	Electronic Service	Yes	OFF_SL_6-1429_1
Elizabeth	Goodpaster	bgoodpaster@mncenter.or g	MN Center for Environmental Advocacy	Suite 206 26 East Exchange Str St. Paul, MN 551011667	Electronic Service eet	No	OFF_SL_6-1429_1
Lloyd	Grooms	Igrooms@winthrop.com	Winthrop and Weinstine	Suite 3500 225 South Sixth Stree Minneapolis, MN 554024629	Electronic Service	No	OFF_SL_6-1429_1

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Burl W.	Haar	burl.haar@state.mn.us	Public Utilities Commission	Suite 350 121 7th Place East St. Paul, MN 551012147	Electronic Service	Yes	OFF_SL_6-1429_1
Annete	Henkel	mui@mnutilityinvestors.org	Minnesota Utility Investors	413 Wacouta Street #230 St.Paul, MN 55101	Electronic Service	No	OFF_SL_6-1429_1
Michael	Норре	il23@mtn.org	Local Union 23, I.B.E.W.	932 Payne Avenue St. Paul, MN 55130	Electronic Service	No	OFF_SL_6-1429_1
Richard	Johnson	Rick.Johnson@lawmoss.co m	Moss & Barnett	90 South 7th Street Suite #4800 Minneapolis, MN 554024129	Electronic Service	No	OFF_SL_6-1429_1
Paula	Johnson	paulajohnson@alliantenerg y.com	Alliant Energy-Interstate Power and Light Company	P.O. Box 351 200 First Street, SE Cedar Rapids, IA 524060351	Electronic Service	No	OFF_SL_6-1429_1
Nicolle	Kupser	nkupser@greatermngas.co m	Greater Minnesota Gas, Inc.	202 South Main Street P.O. Box 68 Le Sueur, MN 56058	Electronic Service	No	OFF_SL_6-1429_1
John	Lindell	agorud.ecf@ag.state.mn.us	Office of the Attorney General-RUD	1400 BRM Tower 445 Minnesota St St. Paul, MN 551012130	Electronic Service	Yes	OFF_SL_6-1429_1
Pam	Marshall	pam@energycents.org	Energy CENTS Coalition	823 7th St E St. Paul, MN 55106	Electronic Service	No	OFF_SL_6-1429_1
Andrew	Moratzka	apmoratzka@stoel.com	Stoel Rives LLP	33 South Sixth Street Suite 4200 Minneapolis, MN 55402	Electronic Service	No	OFF_SL_6-1429_1
Greg	Palmer	gpalmer@greatermngas.co m	Greater Minnesota Gas, Inc.	PO Box 68 202 South Main Street Le Sueur, MN 56058	Electronic Service	No	OFF_SL_6-1429_1

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Richard	Savelkoul	rsavelkoul@martinsquires.c om	Martin & Squires, P.A.	332 Minnesota Street Ste W2750 St. Paul, MN 55101	Electronic Service	No	OFF_SL_6-1429_1
Janet	Shaddix Elling	jshaddix@janetshaddix.co m	Shaddix And Associates	Ste 122 9100 W Bloomington Bloomington, MN 55431	Paper Service Frwy	No	OFF_SL_6-1429_1
James M.	Strommen	jstrommen@kennedy- graven.com	Kennedy & Graven, Chartered	470 U.S. Bank Plaza 200 South Sixth Stree Minneapolis, MN 55402	Electronic Service	No	OFF_SL_6-1429_1
SaGonna	Thompson	Regulatory.Records@xcele nergy.com	Xcel Energy	414 Nicollet Mall FL 7 Minneapolis, MN 554011993	Electronic Service	No	OFF_SL_6-1429_1
Lisa	Veith	lisa.veith@ci.stpaul.mn.us	City of St. Paul	400 City Hall and Courthouse 15 West Kellogg Blvd. St. Paul, MN 55102	Electronic Service	No	OFF_SL_6-1429_1