

# MEMORANDUM

**To:** Lillian Brion, Telecom Rates Analyst

**From:** Theresa Staples, TAP Administrator

**Date:** July 14, 2015

**Subject:** TAP CY2014, Annual Review

*This is a revision to the previous memorandum and attachment dated July 2, 2015. This revision contains data from companies that have also been acquired/changed Utility ID numbers during CY2014.*

I have completed my data calculations for TAP's Annual Review of CY2014. A supporting spreadsheet of TAP (from PUC's TAP database) can be found in the attachment. Additional spreadsheets are available at your request. I am available for any questions you may have.

<b>SWIFT TAP funds CY2014</b> (from state accounting records)	
1. Fund balance as of 12/31/2013	\$2,016,810
2. <b>Revenues</b> remitted by companies thru DPS	\$702,318
3. Other revenues, interest	\$8,533
4. <b>Expenditures</b> to companies	\$1,137,321
5. Other disbursements, administrative, etc.	\$50,872
6. Fund balance as of 12/31/2014	\$1,539,468

<b>TAP CY2014</b> (from PUC's TAP database report, see attachment)	
1. (4a) Total Access Lines: <b><i>(last report period rec'd)</i></b>	1,885,102
<b>Revenues/Collections</b>	
2. (4b) Total Surcharge Revenues Collected, \$ (CY2014)	\$683,385
3. (4c) Total Deposits made to 911 program, \$ (CY2014)	\$679,998
(6. Fees Remittance Form: Prorated Adjustments, 4b minus 4c)	\$3,387
<b>Expenditures</b>	
1. (5a) Total No. of TAP subscribers: <b><i>(last report period rec'd)</i></b>	33,802
2. (5c) Total Credits Reimbursed (CY2014)	\$1,003,236
3. (7e) Total Admin. Expenses (CY2014)	\$41,153
4. (8) Total Reimbursement Requested (calculates 5c + 7e) (CY2014)	\$1,044,391

<b>DPS</b> (from Dept. of Public Safety records)	
Wirelines: <b>(Dec 2014)</b>	1,886,991
Surcharge Collected: <b>CY2014</b>	\$696,651

1) REVENUES:

SWIFT (from state accounting records)

2. Revenues remitted by companies thru DPS	\$702,318
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TAP (from PUC's TAP database)

3. (4c) Total Deposits made to 911 program, \$ (CY2014)	\$679,998
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DPS (from Dept. of Public Safety records)

Surcharge Collected: <u>CY2014</u>	\$696,651
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\$22,320	SWIFT greater than TAP <sup>1</sup>
\$5,667	SWIFT greater than DPS <sup>2</sup>
\$16,653	DPS greater than TAP <sup>3</sup>

2) EXPENDITURES:

SWIFT (from state accounting records)

4. Expenditures to companies	\$1,137,321
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TAP (from PUC's TAP database)

5. (8) Total Reimbursement Requested (calculates 5c + 7e) (CY2014)	\$1,044,391
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\$92,930	SWIFT greater than TAP <sup>4</sup>
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3) LINES:

TAP (from PUC's TAP database)

1. (4a) Total Access Lines: (last rpt period rec'd)	1,885,102
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DPS (from Dept. of Public Safety records)

Wirelines: (Dec 2014)	1,886,991
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1,889	DPS greater than TAP <sup>5</sup>
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<sup>1</sup> **SWIFT greater than TAP** - SWIFT receives revenue from DPS. TAP asks what was reported to DPS. TAP would lag in revenue to SWIFT as SWIFT receives revenue from DPS. SWIFT would show an excess of revenue in TAP.

<sup>2</sup> **SWIFT greater than DPS** - DPS deposits revenues to SWIFT. SWIFT shows a greater amount than DPS. This could be due to company delay in claiming reimbursement.

<sup>3</sup> **DPS greater than TAP** - DPS Surcharge Collected and TAP (4c) Total Deposits made to 911 (surcharge). TAP asks what was reported to DPS. TAP revenue is recorded after a lag.

<sup>4</sup> **SWIFT greater than TAP** - SWIFT records expenditures after TAP has been reviewed and approved for payment. SWIFT reflects 4<sup>th</sup> quarter, CY2013, expenditure in CY2014. SWIFT reflects prior year expenditure. This is due to timing differences in recording payments.

<sup>5</sup> **DPS greater than TAP** - DPS lines show greater than TAP lines ...essentially the same amounts. What could account for DPS lines being greater than TAP lines, is that companies are reporting to DPS and not to TAP.

**TAP Database Report CY2014**

7/14/2015

<b>Service Provider</b>	<b>4a Access Lines (last rpt) CY2014</b>	<b>5a Subscribers (last rpt) CY2014</b>	<b>4b Surcharge Rev Collected CY2014</b>	<b>4c Deposits to 911 CY2014</b>	<b>5c Credits Reimb CY2014</b>	<b>7e Admin Exps Reimb CY2014</b>	<b>8 (5c 7e) Total Reimb CY2014</b>
Access Communications, Inc.	0	0	0	0	0	0	0
Access Media 3 Inc	451	0	181	181	0	0	0
Access Point, Inc.	169	0	23	23	0	0	0
Ace Link Telecommunications Inc	1,084	131	401	401	1,964	240	2,204
Ace Telephone Association	8,241	593	3,041	3,041	8,575	240	8,815
ACN Communication Services, Inc.	287	0	76	76	0	0	0
Advanced Integrated Technologies, Inc.	568	0	182	182	0	0	0
AEX Communications, Inc.	138	0	48	48	0	0	0
Airespring	0	0	0	0	0	0	0
Airus, Inc. fka IntelPeer, Inc.	0	0	0	0	0	0	0
Albany Mutual Telephone Association	3,153	74	1,136	1,136	3,206	0	3,206
Alliance Communications	704	67	252	252	945	0	945
ALP Utilities	0	0	0	0	0	0	0
ANPI Business, LLC	0	0	0	0	0	0	0
ARNAN Services Inc.	0	0	0	0	0	0	0
Arrowhead Communications Corp	396	31	158	158	427	110	537
Arvig Telephone Company	8,386	722	3,255	3,255	10,714	0	10,714
AT&T Corp. (f.k.a. AT&T Communications of the Mic	-	91	-	-	-	-	-
ATC Outdoor DAS, LLC	0	0	0	0	0	0	0
Bandwidth.com CLEC, LLC d/b/a Bandwidth.com	0	0	0	0	0	0	0
BARNESVILLE MUNICIPAL TELEPHONE	1,060	128	385	385	1,761	0	1,761
BBY Networks	0	0	0	0	0	0	0
BCN Telecom, Inc.	0	0	0	0	0	0	0
Benton Cooperative Telephone Company	3,670	187	1,310	1,310	2,849	200	3,049
BEVCOMM, Inc	0	0	0	0	0	0	0
Big River Telephone Company, LLC	1,508	0	523	523	0	0	0
Blue Earth Valley Telephone Company	4,773	727	1,761	1,761	10,094	300	10,394
Bridge Water Telephone Company	4,498	204	1,610	1,610	3,059	0	3,059
Broadband Dynamics, LLC	35	0	13	13	0	0	0
Broadview Networks, Inc.	181	0	17	17	0	0	0
Broadvox-CLEC, LLC	0	0	0	0	0	0	0
Broadwing Communications LLC	0	0	0	0	0	0	0
BT Communications Sales, LLC	0	0	0	0	0	0	0
BullsEye Telecom, Inc.	1,289	0	475	475	0	0	0
Callaway Telephone Company	238	12	88	88	399	915	1,314
Cannon Valley Telecom, Inc.	1,261	157	476	476	2,247	300	2,547
Cbeyond Communications, LLC	2,986	0	1,305	1,305	0	0	0
Central Transport Group, LLC	0	0	0	0	0	0	0
CenturyLink	603,979	11,056	228,426	229,261	527,790	9,736	537,525
CenturyTel Acquisition LLC dba CenturyLink Acquisit	1,447	0	2,127	2,127	0	0	0
CenturyTel of Chester, L.L.C.	27	0	12	12	0	0	0

Service Provider	4a Access Lines (last rpt) CY2014	5a Subscribers (last rpt) CY2014	4b Surcharge Rev Collected CY2014	4c Deposits to 911 CY2014	5c Credits Reimb CY2014	7e Admin Exps Reimb CY2014	8 (5c 7e) Total Reimb CY2014
CenturyTel of Minnesota, L.L.C.	18,386	1,001	6,867	6,867	15,491	100	15,591
CenturyTel of Northwest WI, LLC	118	6	44	44	105	100	205
Charter Fiberlink CCO, LLC	0	0	0	0	0	0	0
Christensen Communications Company	1,221	16	452	452	879	688	1,566
C-I Communications	708	125	263	263	1,911	100	2,011
Cincinnati Bell Any Distance, Inc.	0	0	7	7	0	0	0
Citizens Telecommunications Company of Minnesot	71,981	1,251	26,944	26,944	54,173	840	55,013
City of Buffalo	0	0	0	0	0	0	0
City of Windom	1,138	39	413	413	581	160	741
Clara City Telephone Company	1,060	39	391	391	1,621	270	1,891
Clarity Telecom, LLC	-	0	0	0	0	0	0
Clements Telephone Company	135	2	46	46	77	220	297
Comcast Phone of Minnesota, Inc.	297,510	0	105,892	105,892	0	0	0
Common Point LLC	0	0	0	0	0	0	0
Consolidated Telephone Company	6,696	509	2,476	2,476	7,102	100	7,202
CREXENDO BUSINESS SOLUTIONS, INC.	0	0	0	0	0	0	0
Crosslake Telephone Company	1,635	18	574	574	732	250	982
Crystal Communications	-	599	-	-	8,251	212	8,462
Detroit Lakes Public Utilities	0	0	0	0	0	0	0
Dishnet Wireline LLC	2,970	0	840	840	0	0	0
Dunnell Telephone Company	166	6	50	50	42	100	142
Eagle Valley Telephone Company	496	145	184	184	2,085	116	2,200
EarthLink Business, LLC	0	0	0	0	0	0	0
East Otter Tail Telephone Company	14,178	425	5,306	5,306	16,461	3,355	19,816
Easton Telephone Company	743	78	269	269	1,040	300	1,340
Eckles Telephone Company	3,388	161	1,212	1,212	2,272	300	2,572
Electric Lightwave, LLC	0	0	0	0	0	0	0
Embarq Minnesota, Inc. dba CenturyLink	76,599	2,208	28,988	28,988	34,510	100	34,610
Emily Cooperative Telephone Company	1,121	112	429	429	1,547	150	1,697
Enventis Telecom	-	0	0	0	0	0	0
Eschelon Telecom of Minnesota, Inc.	11,710	0	4,548	4,548	0	0	0
ExteNet Systems, Inc.	0	0	0	0	0	0	0
Farmers Mutual Telephone Company	-	32	489	489	1,386	60	1,446
Federated Telephone Cooperative	-	123	1,587	1,587	5,191	40	5,231
Felton Telephone Company	467	18	170	170	284	120	404
FiberNet Monticello	897	0	340	340	0	0	0
First Communications, LLC	395	12	155	157	0	0	0
France Telecom Corporate Solutions L.L.C.	-	0	0	0	0	0	0
Frontier Communications of America, Inc.	0	0	0	0	0	0	0
Frontier Communications of Minnesota	53,340	852	20,031	20,031	37,174	677	37,851
FTTH COMMUNICATIONS	0	0	102	102	0	0	0
Garden Valley Telephone Company	12,233	285	4,505	4,493	12,261	202	12,462

<b>Service Provider</b>	<b>4a Access Lines (<i>last rpt</i>) CY2014</b>	<b>5a Subscribers (<i>last rpt</i>) CY2014</b>	<b>4b Surcharge Rev Collected CY2014</b>	<b>4c Deposits to 911 CY2014</b>	<b>5c Credits Reimb CY2014</b>	<b>7e Admin Exps Reimb CY2014</b>	<b>8 (5c 7e) Total Reimb CY2014</b>
Gardonville Cooperative Telephone Association	2,758	157	960	960	2,121	50	2,171
GC Pivotal, LLC	0	0	0	0	0	0	0
Global Connection Inc., of America	0	0	0	0	0	0	0
Global Crossing Local Services, Inc.	0	0	0	0	0	0	0
Granada Telephone Company	121	14	44	44	228	300	528
Granite Telecommunications, LLC	19,045	0	6,830	6,830	0	0	0
Greenfly Networks, Inc. dba Clearly Communicator	12	0	4	4	0	0	0
Halstad Telephone Company	1,691	55	616	616	725	220	945
Harmony Telephone Company	788	104	289	289	1,449	300	1,749
Heartland Telecommunications Company of Iowa	0	0	0	0	0	0	0
Hiawatha Broadband Communications	10,691	88	3,665	3,666	3,882	50	3,932
Home Telephone Company	1,327	37	493	493	1,561	480	2,041
Hutchinson Telecommunications, Inc.	1,842	266	679	679	3,546	288	3,834
Hutchinson Telephone Company	6,213	338	2,301	2,301	4,967	280	5,247
Hypercube Telecom, LLC	0	0	0	0	0	0	0
IdeaOne Telecom	-	0	0	0	0	0	0
IDT America, Corp.	0	0	0	0	0	0	0
inContact, Inc.	0	0	0	0	0	0	0
iNetworks Group, Inc.	0	0	0	0	0	0	0
Integra Telecom of Minnesota, Inc.	78,925	0	29,105	29,105	0	0	0
Interstate Telecommunications Coop., Inc.	1,368	130	503	502	1,751	0	1,751
Intrado Communications Inc.	0	0	0	0	0	0	0
Ionex Communications North, Inc. dba Birch Commu	-	0	0	0	0	0	0
IPC Network Services, Inc.	0	0	0	0	0	0	0
Jaguar Communications	5,074	75	1,683	1,272	1,103	160	1,263
JOHNSON TELEPHONE COMPANY	1,437	367	536	534	5,460	0	5,460
Kasson & Mantorville Telephone Company	3,257	487	2,398	2,398	1,705	0	1,705
Knology of the Plains, Inc. aka Vast Broadband, WO'	-	0	0	0	0	0	0
KTF Telecom Inc	0	0	0	0	0	0	0
Lake Communications	39	0	4	4	0	0	0
Level 3 Communications, LLC	30,425	0	10,003	10,003	0	0	0
LH Telecom, Inc.	0	0	0	0	0	0	0
LightNet, LLC	0	0	0	0	0	0	0
LISMORE COOPERATIVE TELEPHONE COMPANY	298	12	110	109	168	0	168
Local Access Network, LLC dba Milaca Local Link	607	64	232	172	952	200	1,152
LONSDALE TELEPHONE COMPANY, INC	1,636	70	601	601	921	0	921
Loretel Systems, Inc.	8,326	603	3,118	3,118	7,753	294	8,047
LSSI Data Corp.	0	0	0	0	0	0	0
MABEL COOPERATIVE TELEPHONE COMPANY	666	30	240	240	1,225	600	1,825
Mainstreet Communications	1,620	55	594	594	2,345	915	3,260
Manchester-Hartland Telephone Company	509	29	184	138	459	125	584
Mankato Citizens Telephone Company	-	1,938	0	0	28,616	675	29,291

Service Provider	4a Access Lines ( <i>last rpt</i> ) CY2014	5a Subscribers ( <i>last rpt</i> ) CY2014	4b Surcharge Rev Collected CY2014	4c Deposits to 911 CY2014	5c Credits Reimb CY2014	7e Admin Exps Reimb CY2014	8 (5c 7e) Total Reimb CY2014
Matrix Telecom, Inc. d/b/a Matrix Business Technol	686	0	395	395	0	0	0
MCC TELEPHONY OF MINNESOTA, LLC	-	0	0	0	0	0	0
McGraw Communications, Inc.	3	0	0	0	0	0	0
MCI Metro Access Transmission Services, LLC	11,680	0	4,209	4,209	0	0	0
McLeodUSA Telecommunications Services, LLC.	15,385	12	5,161	5,161	567	0	567
MegaPath Corporation	0	0	0	0	0	0	0
Melrose Telephone Company	7,062	281	2,639	2,639	11,627	2,547	14,174
Metropolitan Telecommunications of Minnesota, In	2,256	0	705	708	0	0	0
MidCommunications Incorporated	-	595	0	0	8,372	203	8,575
Midcontinent Communications	20,009	162	7,003	7,003	8,162	0	8,162
Mid-State Telephone Company	5,813	418	2,174	2,174	6,381	0	6,381
Midwest Information Systems	0	0	0	0	0	0	0
Midwest Telephone Company	2,055	101	754	754	3,980	300	4,280
Minnesota Valley Telephone Company	544	28	202	202	417	140	557
Mitel NetSolutions, Inc.	240	0	94	94	0	0	0
Mobilitie, LLC	0	0	0	0	0	0	0
Moorhead Public Service	0	0	0	0	0	0	0
MX NetworX	0	0	0	0	0	0	0
Nebraska Technology & Telecommunications, Inc	3,000	78	923	923	2,772	89	2,861
Network Innovations, Inc.	0	0	0	0	0	0	0
Neutral Path Communications, LLC	0	0	0	0	0	0	0
Neutral Tandem-Minnesota, LLC	0	0	0	0	0	0	0
New Ulm Telecom, Inc.	7,650	615	2,796	2,796	8,922	610	9,532
NewPath Networks, LLC	0	0	0	0	0	0	0
Nextera Communications, LLC	-	0	0	0	0	0	0
NextG Networks of Illinois, Inc. dba Crown Castle NC	0	0	0	0	0	0	0
Nextlink Wireless, LLC	-	0	0	0	0	0	0
Nexus Communications, Inc. dba Nexus-TSI	0	0	0	0	0	0	0
Norlight Telecommunications, Inc.	0	0	0	0	0	0	0
Norlight, Inc.	0	0	0	0	0	0	0
Northeast Service Cooperative	0	0	0	0	0	0	0
Northern Iowa Telephone Company dba Premier Co	33	0	3	3	0	0	0
Northern Telephone Company	35	21	13	13	74	0	74
NOS Communications, Inc.	3	0	0	0	0	0	0
Onvoy, LLC	436	0	144	144	0	0	0
OrbitCom, Inc	1,060	0	414	414	0	0	0
Osakis Telephone Company	1,341	40	492	492	1,635	470	2,105
Otter Tail Telcom LLC	4,462	24	1,535	1,535	928	550	1,478
Paetec Communications, Inc.	0	0	0	0	0	0	0
Park Region Telephone Company	2,911	31	1,018	1,018	1,204	550	1,754
Paul Bunyan Communications	28,606	985	10,428	10,355	14,942	168	15,110
Peerless Network of Minnesota, LLC	0	0	0	0	0	0	0

<b>Service Provider</b>	<b>4a Access Lines (<i>last rpt</i>) CY2014</b>	<b>5a Subscribers (<i>last rpt</i>) CY2014</b>	<b>4b Surcharge Rev Collected CY2014</b>	<b>4c Deposits to 911 CY2014</b>	<b>5c Credits Reimb CY2014</b>	<b>7e Admin Exps Reimb CY2014</b>	<b>8 (5c 7e) Total Reimb CY2014</b>
Peoples Telephone Company	1,652	51	631	631	2,023	744	2,767
Pine Island Telephone Company	2,223	108	824	824	1,540	300	1,840
PNG Telecommunications	48	0	17	17	0	0	0
Polar Communications	94	3	35	35	42	0	42
POPP.com, Inc	29,550	0	10,758	10,758	0	0	0
Preferred Long Distance, Inc.	0	0	0	0	0	0	0
Public Wireless, Inc.	0	0	0	0	0	0	0
QuantumShift Communications Inc	117	0	38	38	0	0	0
RCLEC, inc.	0	0	0	0	0	0	0
Red River Rural Telephone Association	1,060	32	355	355	529	90	619
Redwood County Telephone Company	4,428	52	1,665	1,665	1,943	272	2,215
Reliant Communications, Inc.	0	0	0	0	0	0	0
Rothsay Telephone Co.	419	35	154	154	354	60	414
Runestone Telecom Association	3,640	139	1,310	1,310	5,600	0	5,600
Sacred Heart Telephone Company	340	12	125	125	546	270	816
Scott Rice Telephone Company	9,468	239	3,483	3,483	3,483	140	3,623
Securus Technologies, Inc.	0	0	0	0	0	0	0
Sleepy Eye Telephone	4,728	126	1,746	1,746	1,929	200	2,129
South Dakota Network, LLC (dba SDN Communicatic	0	0	0	0	0	0	0
Southwest MN Broadband Services	1,699	114	576	574	399	0	399
Spectrotel, Inc.	81	0	21	21	0	0	0
Spring Grove Communications	1,136	163	413	413	2,408	0	2,408
Sprint Communications Company LP	233	0	96	0	0	0	0
St Olaf College	644	0	160	160	0	0	0
Starbuck Telephone Company	1,004	65	356	356	2,730	270	3,000
SUNGARD NETWORK SOLUTIONS, INC.	0	0	0	0	0	0	0
TDS Metrocom, LLC	26,103	0	9,765	9,765	0	0	0
Tekstar Communications	14,292	419	5,374	5,374	17,523	2,486	20,009
Telcologix, LLC	0	0	0	0	0	0	0
Telecom One, Inc.	0	0	0	0	0	0	0
TeleCommunication Systems Inc	0	0	0	0	0	0	0
TELEPHONE ASSOCIATES INCORPORATED	3,161	115	1,239	1,238	0	0	0
Teleport Communications America, LLC (f.k.a. TCG)	-	0	0	0	0	0	0
TeleQuality Communications, Inc.	0	0	0	0	0	0	0
TNCI Operating Company, LLC	132	0	8	8	0	0	0
TTM Operating Corporation	0	0	0	0	0	0	0
tw telecom of minnesota llc	18,225	0	6,456	6,486	0	0	0
Twin Valley-Ulen Telephone Company	2,744	101	1,017	1,017	4,116	1,190	5,306
Upsala Cooperative Telephone Association	752	38	271	271	1,715	0	1,715
Val-Ed Joint Venture, LLP dba 702 Communications	1,870	5	686	686	280	0	280
Valley Telephone Company	341	42	127	127	606	200	806
Velocity Telephone, Inc.	4,751	15	1,613	1,613	627	1,500	2,127

Service Provider	4a Access Lines (last rpt) CY2014	5a Subscribers (last rpt) CY2014	4b Surcharge Rev Collected CY2014	4c Deposits to 911 CY2014	5c Credits Reimb CY2014	7e Admin Exps Reimb CY2014	8 (5c 7e) Total Reimb CY2014
VELOCITY THE GREATEST PHONE COMPANY EVER, II	49	0	1	0	0	0	0
Verizon Select Services Inc	0	0	0	0	0	0	0
Voxbeam Telecommunications Inc.	0	0	0	0	0	0	0
West Central Telephone Assn.	3,404	77	1,242	1,243	3,570	284	3,854
Western Telephone	1,398	138	517	517	2,023	200	2,223
Wholesale Carrier Services, Inc.	0	0	0	0	0	0	0
Wikstrom Telephone Co Inc.	5,725	670	2,040	2,041	9,583	0	9,583
Wilderness Valley Telephone Company	67	24	24	24	84	0	84
Windstream Direct, LLC	0	0	0	0	0	0	0
Windstream EN-TEL, LLC	831	11	335	335	634	550	1,184
Windstream Lakedale Link, Inc.	1,387	17	543	543	777	0	777
Windstream Lakedale, Inc.	19,447	254	7,210	7,210	12,096	825	12,921
Windstream Northstar, LLC.	3,613	23	1,456	1,456	1,586	0	1,586
Winnebago Cooperative Telecom Association	916	10	323	323	424	0	424
Winsted Telephone Company	1,136	64	406	406	917	0	917
WINTHROP TELEPHONE COMPANY	650	27	242	59	392	140	532
WISCONSIN INDEPENDENT NETWORK LLC	0	0	0	0	0	0	0
Wolverton Telephone Company	123	3	45	45	98	0	98
Woodstock Telephone Company	904	26	331	331	1,162	0	1,162
worldview Relay Service, LLC dba	0	0	0	0	0	0	0
XO Communications Services, LLC	-	0	0	0	0	0	0
YMax Communications Corp	0	0	0	0	0	0	0
Zayo Enterprise Networks, LLC	2,272	0	717	717	0	0	0
Zayo Group, LLC	0	0	0	0	0	0	0
Zumbrota Telephone Company	1,479	32	545	545	1,393	270	1,663
<b>Public Total</b>	<b>1,702,101</b>	<b>33,802</b>	<b>632,440</b>	<b>632,425</b>	<b>1,003,238</b>	<b>41,153</b>	<b>1,044,391</b>
<b>Trade Secret Total</b>	<b><u>183,001</u></b>	<b><u>0</u></b>	<b><u>50,945</u></b>	<b><u>47,573</u></b>	<b><u>-2</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
<b>Public and Trade Secret Total</b>	<b>1,885,102</b>	<b>33,802</b>	<b>\$683,385</b>	<b>\$679,998</b>	<b>\$1,003,236</b>	<b>\$41,153</b>	<b>\$1,044,391</b>