



414 Nicollet Mall
Minneapolis, Minnesota 55401

April 2, 2018

—Via Electronic Filing—

Daniel P. Wolf
Executive Secretary
Minnesota Public Utilities Commission
121 Seventh Place East, Suite 350
St. Paul, MN 55101

RE: HOLLYDALE ROUTE PERMIT – DOCKET No. E002/TL-11-152
HOLLYDALE CERTIFICATE OF NEED – DOCKET No. E002, ET2/CN-12-113
NSP'S PURCHASE OF TRANSMISSION FACILITIES FROM GRE – DOCKET No.
E002/PA-17-713

Dear Mr. Wolf:

Northern States Power Company, doing business as Xcel Energy, submits to the Minnesota Public Utilities Commission this annual report on behalf of itself and Great River Energy (GRE). This annual report provides an update on permitting and construction of the Hollydale project, information regarding the load serving capacity of a focused area of the existing distribution system, an update on our public outreach, and finally the Company's ongoing demand-side management (DSM) efforts in Plymouth and the surrounding areas.

We have electronically filed this document with the Minnesota Public Utilities Commission, and copies have been served on the parties on the attached service list. Please contact Bria Shea at bria.e.shea@xcelenergy.com or (612) 330-6064 if you have any questions regarding this filing.

Sincerely,

/s/

BRIA SHEA
DIRECTOR, REGULATORY AND STRATEGIC ANALYSIS

c: Service Lists

STATE OF MINNESOTA
BEFORE THE
MINNESOTA PUBLIC UTILITIES COMMISSION

Nancy Lange	Chair
Dan Lipschultz	Commissioner
Matthew Schuerger	Commissioner
Katie J. Sieben	Commissioner
John Tuma	Commissioner

IN THE MATTER OF THE APPLICATION OF
NORTHERN STATES POWER COMPANY, A
MINNESOTA CORPORATION, AND GREAT
RIVER ENERGY, A NOT-FOR-PROFIT
COOPERATIVE, FOR A ROUTH PERMIT FOR
THE HOLLYDALE 115KV TRANSMISSION
LINE PROJECT IN THE CITIES OF PLYMOUTH
AND MEDINA, HENNEPIN COUNTY, MINNESOTA

DOCKET No. E002/TL-11-152
DOCKET No. E002,ET2/CN-12-113
OAH DOCKET No. 8-2500-23147-2

COMPLIANCE FILING

IN THE MATTER OF THE APPLICATION
FOR A CERTIFICATE OF NEED FOR THE HOLLYDALE
115 kV TRANSMISSION LINE PROJECT IN THE
CITIES OF PLYMOUTH AND MEDINA

INTRODUCTION

Northern States Power Company, doing business as Xcel Energy, submits this compliance filing in accordance with the Minnesota Public Utilities Commission's January 27, 2017 order in the above-referenced dockets in which the Commission approved the Company's request to move from quarterly to annual compliance filings; and in accordance with the Commission's May 12, 2014 order in the above-referenced dockets on behalf of itself and Great River Energy (GRE). The 2014 Order granted Xcel Energy and GRE's petition to withdraw applications for a certificate of need and route permit for the Hollydale 115 kV Transmission Project.¹ In addition to granting these withdrawals, the Order also acknowledged the need to address the existing electrical reliability issues in the Plymouth and Medina areas. In this compliance

¹ As proposed the Hollydale Project sought to rebuild approximately eight miles of existing 69 kV transmission line to 115 kV capacity, construct approximately 0.8 miles of new 115 kV transmission line, construct a new 115 kV substation, and install associated equipment in the cities of Plymouth and Medina (Hollydale Project). The Hollydale Project was proposed to address capacity deficiencies on the existing distribution system and to alleviate low conditions on the transmission system when certain facilities are out-of-service.

filing, Xcel Energy provides an update on the permitting and construction of the Hollydale project, as well as the Company's ongoing demand-side management (DSM) efforts in Plymouth and the surrounding areas.

UPDATE ON PERMITTING AND CONSTRUCTION OF THE HOLLYDALE PROJECT

As described in previous compliance filings, in early 2017, the Company proposed an alternative, known as Alternative C, to meet the existing and future electrical needs in the project area. Alternative C consists of the following upgrades: (1) re-energizing the Hollydale-Pomerleau Lake 69 kV line; (2) expanding the existing Hollydale Substation; (3) construction of the new Pomerleau Lake Substation; (4) extending the existing 69 kV line 0.5 mile to the new Pomerleau Lake Substation; (5) building three new 13.8 kV feeders from the Hollydale substation; (6) extending one existing 13.8 kV feeder from Parkers Lake Substation.

In March 2017, the Plymouth City Council approved Xcel Energy's permit to construct the new Pomerleau Lake Substation and the short 69 kV connection from the existing 69 kV line to this new substation. In April 2017, the Plymouth City Council approved a land sale to Xcel Energy for the parcel of land upon which the Pomerleau Lake Substation will be built. Grading, fencing, foundations, steel, and an electrical enclosure at the Pomerleau Lake Substation has been completed. Tree clearing is complete, and design for new poles around the GRE Plymouth Substation is nearing completion.

A summary of the Company's preliminary timeline for the construction of remaining elements of Alternative C is as follows:

- *Fall 2018* – Start construction of a half-mile of new 69 kV line connecting Hollydale 69 kV line to Pomerleau Lake Substation.
- *Winter 2018* – Estimated in-service date for the Pomerleau Lake Substation and re-energization of the 69 kV line from Hollydale to Pomerleau Lake Substation.
- *2019-2020* – Construction of Hollydale Substation upgrades and associated distribution feeders.

On September 25, 2017, Xcel Energy and GRE executed an Asset Purchase Agreement for Xcel Energy to acquire the existing 69 kV line from GRE contingent upon regulatory approval. On September 29, 2017, Xcel Energy submitted a petition to the Commission (Docket No. E002/M-17-713) for approval to purchase the electric transmission facilities and the real property rights associated with the

Plymouth-Hollydale-Medina 69 kV line from GRE. At the time of this compliance filing, this matter is pending Commission consideration.

On September 27, 2017, the Company filed for Federal Energy Regulatory Commission (FERC) approval of asset acquisition as required under Section 203 of the Federal Power Act. FERC issued its Order Authorizing Acquisition of Jurisdictional Facilities (Docket No. EC17-194-000) on November 17, 2017. In addition, the Company will notify Midcontinent Independent Transmission Operator (MISO) of any revisions to each company's list of facilities that is posted on the MISO website upon consummation of the asset sale.

DISTRIBUTION FEEDER 2017 PEAK LOAD

The Commission's Order requires information regarding the load serving capacity of the existing distribution system. In the Certificate of Need proceeding, Xcel Energy provided peak loading information for distribution feeders and transformers in the "Focused Study Area." The Focused Study Area is an approximately 24-square mile area in Plymouth that includes 13 feeder circuits that experience overload conditions.

In 2017, the distribution feeders in the Focused Study Area reached an actual noncoincident peak loading of 115 MW. In 2017, the peak loads exceeded the existing distribution systems' contingency capacity by 9 MW on the 34.5 kV transformer, by 8 MW on the 13.8 kV feeders, and by 12 MW on the 34.5 kV feeders. The two Gleason Lake 13.8 kV transformers peaked at 41 MW in 2016 and the one 34.5 kV Gleason Lake transformer peaked at 43 MW. The Focused Study Area peak loads for 2017 are lower than the previous year of 2016 and less than the historic peak year of 2012. The weather for summer 2017 was cooler than 2012 when these peak loads were recorded. In 2017, the cooling degree days for the months of June, July, and August totaled 667 compared to 2012 where the total was 941. Cooling degree days relate the day's temperature to the energy demands for air conditioning. Cooling degree days are based on a day's average temperature minus 65. For example, if the day's high temperature is 90 degrees and the day's low temperature is 70 degrees, the day's temperature average is 80 degrees. By subtracting 65 from 80 the result is 15 cooling degree days.

UPDATE ON PUBLIC OUTREACH

During December 2017 and January 2018, Xcel Energy notified property owners adjacent to the Great River Energy's existing 69 kV transmission line of Xcel Energy's agreement to purchase and re-energizing the line. The letter also notified property owners that the Company would be inspecting the condition of the poles and

conductors as well as pruning trees for the safe operation of the line when it is energized later in 2018. In many cases, the Company's crews and vegetation management contractor met with property owners prior to conducting work to discuss the scope of tree pruning.

Additional information regarding this project can be found on our website at: <http://www.transmission.xcelenergy.com/Projects/Minnesota/parkers-lake-to-gleason-lake>

UPDATE ON DEMAND-SIDE MANAGEMENT

Xcel Energy has continued to expand the number of customers participating in its DSM programs. The following table lists the number of new participants in the Company's DSM programs from April 1, 2017 through February 28, 2018. These new participants are located within the Hollydale Focused Study Area, *i.e.* the customers that are served by the 13 distribution feeders that experience overload conditions.

	Participants	kW savings	kWh savings	Total \$ Rebates
Business	206	2,781	5,873,035	\$683,388.02
Residential	1,503	1,788	602,757	\$166,955.00

In addition, Xcel Energy provided rebates for 47,295 energy efficient light bulbs during this same time period in the cities of Medina, Minnetonka, Plymouth, and Wayzata.

CONCLUSION

Xcel Energy appreciates the opportunity to provide this update.

Dated: April 2, 2018
Northern States Power Company

CERTIFICATE OF SERVICE

I, Jim Erickson, hereby certify that I have this day served copies of the foregoing document on the attached list of persons.

xx by depositing a true and correct copy thereof, properly enveloped with postage paid in the United States mail at Minneapolis, Minnesota

xx electronic filing

**Docket Nos. E002/M-17-713
 E002/TL-11-152
 E002/CN-12-113**

Dated this 2nd day of April 2018

/s/

Jim Erickson
Regulatory Administrator

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