



414 Nicollet Mall  
Minneapolis, MN 55401

**PUBLIC DOCUMENT  
TRADE SECRET DATA EXCISED**

December 1, 2015

—Via Electronic Filing—

Daniel P. Wolf  
Executive Secretary  
Minnesota Public Utilities Commission  
121 7<sup>th</sup> Place East, Suite 350  
St. Paul, MN 55101

RE: COMPLIANCE FILING  
BUSINESS INCENTIVE AND SUSTAINABILITY RIDER  
DOCKET NO. E002/GR-12-961

Dear Mr. Wolf:

Northern States Power Company, doing business as Xcel Energy, submits this report to the Minnesota Public Utilities Commission in compliance with the Company's Business Incentive and Sustainability (BIS) Rider as approved by Order Point 33 of the Commission's September 3, 2013, FINDINGS OF FACT, CONCLUSIONS AND ORDER in Docket No. E002/GR-12-961.

*The Company's BIS Rider tariff requires that the Company ...file a report with the Commission identifying the number of customers receiving service under this Rider and the associated incremental additional revenues received by the Company and the incremental additional costs experienced by the Company.*

One customer, Rosemount, Inc. (Emerson), is receiving service under this Rider. The incremental revenues the Company received and the incremental costs experienced due to Rosemount, Inc. receiving service under this rider are shown on Attachment A.

May 2015 was the first month that Rosemount, Inc. received service under the BIS Rider. Attachment A shows the revenues and costs for May-October 2015. In our initial analysis provided in Attachment B of our April 16, 2015 Compliance Filing, we assumed Rosemount, Inc. would be on the General Time of Day Service Rate Code A15, however the customer qualifies for, and has chosen to be, on our General Service Rate Code A14 and was billed accordingly. If the customer's load changes and they require a different rate code, we will work with the customer to make those

updates and reflect that in a future annual BIS rider report. There were no additional distribution costs or capacity costs associated with serving Rosemount, Inc.

Attachment A contains trade secret information as defined by Minn. Stat. §13/37(1)(b). This information contains usage and pricing data that derives independent economic value from not being generally known or readily ascertainable by others who could obtain a financial advantage from its use. Based on that, the Company maintains this information as trade secret.

Please contact me at [bria.e.shea@xcelenergy.com](mailto:bria.e.shea@xcelenergy.com) or (612) 330-6064 if you have any questions regarding this filing.

Sincerely,

/s/

BRIA E. SHEA  
REGULATORY MANAGER

c: Service list

Rosemount Actual 2015 Revenues and Costs

	Rosemount kWh Usage				Rosemount Incremental Energy Cost Analysis				
	Summer		Winter		Summer		Winter		Total Incremental Energy Costs
	1	2	3	4	5	6	7	8	9 = (1 * 5) + (2 * 6) + (3 * 7) + (4 * 8)
Year	On-Peak kWh	Off-Peak kWh	On-Peak kWh	Off-Peak kWh	Marginal On-Peak (\$ per kWh)	Marginal Off-Peak (\$ per kWh)	Marginal On-Peak (\$ per kWh)	Marginal Off-Peak (\$ per kWh)	Total Incremental Energy Costs
[TRADE SECRET BEGINS]									
1									
2									
3									
4									
5									
6									
7									

TRADE SECRET ENDS]

	Rosemount Incremental Capacity Cost Analysis			Incremental Distribution Cost Analysis	Rosemount Margin Contribution Analysis		
	10	11	12 = 10 * 11	13	14 = 13 + 12 + 9	15	15 = 15 - 14
	Rosemount Annual Peak Billing Demands	Incremental Capacity Cost per kW per Yr	Total Incremental Capacity Costs	Incremental Distribution Costs *	Total Incremental Energy, Capacity and Distribution Costs	Rosemount Electric Revenue After BIS Rider Discount **	Rosemount Electric Revenue in Excess of Incremental Costs
Year							
[TRADE SECRET BEGINS]							
1							
2							
3							
4							
5							
6							
7							

TRADE SECRET ENDS]

\* The distribution feeder serving Rosemount/Emerson was previously scheduled for upgrade in 2016

\*\* Excludes Taxes

## CERTIFICATE OF SERVICE

I, Carl Cronin, hereby certify that I have this day served copies of the foregoing document on the attached list of persons.

xx by depositing a true and correct copy thereof, properly enveloped with postage paid in the United States mail at Minneapolis, Minnesota

xx electronic filing

**DOCKET No. E002/GR-12-961**

Dated this 1st day of December 2015

/s/

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Carl Cronin  
Regulatory Administrator

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
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