

Correction to Attachment No. 2.
2022 Rate Impact table from
March 1, 2022 Filing

A. Summ

Ref.	R	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Total
No.														
1	Cor	\$10,515,919	\$9,303,084	\$7,464,840	\$4,302,399	\$5,383,839	\$5,329,501	\$9,362,954	\$8,171,135	\$5,992,991	\$5,795,763	\$6,810,133	\$9,064,937	\$87,497,496
		\$10,515,919	\$9,303,084	\$7,464,840	\$4,302,399	\$5,383,839	\$5,329,501	\$9,362,954	\$8,171,135	\$5,992,991	\$5,795,763	\$6,810,133	\$9,064,937	\$87,497,496
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Plu	\$18,642,745	\$15,963,513	\$19,383,524	\$18,713,057	\$18,337,950	\$18,768,990	\$19,044,584	\$18,230,390	\$15,420,970	\$15,388,398	\$14,960,870	\$18,056,157	\$210,911,146
		\$11,822,379	\$10,491,985	\$12,773,787	\$12,085,367	\$12,212,963	\$12,919,592	\$13,368,383	\$12,522,191	\$11,889,339	\$12,356,104	\$11,942,411	\$12,173,910	\$146,558,411
		\$3,003,466	\$2,477,378	\$2,843,487	\$2,916,589	\$2,802,487	\$2,168,998	\$1,860,150	\$1,885,199	\$2,501,980	\$2,855,594	\$2,878,709	\$2,778,097	\$30,972,135
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$3,816,900	\$2,994,150	\$3,766,250	\$3,711,100	\$3,322,500	\$3,680,400	\$3,816,050	\$3,823,000	\$1,029,650	\$176,700	\$139,750	\$3,104,150	\$33,380,600
3	Plu	\$1,608,620	\$2,612,825	\$1,599,655	\$1,167,548	\$803,503	\$1,104,244	\$3,251,054	\$1,963,623	\$809,441	\$1,504,952	\$840,231	\$973,954	\$18,239,651
4	Les	(\$14,378)	(\$11,252)	(\$8,473)	(\$5,575)	(\$10,883)	(\$7,731)	(\$16,291)	(\$10,486)	(\$3,936)	(\$6,853)	(\$3,590)	(\$7,740)	(\$107,186)
		\$102,011	\$104,656	\$107,767	\$110,713	\$106,425	\$108,274	\$99,451	\$104,734	\$111,508	\$107,375	\$109,816	\$106,495	\$1,279,224
		\$20,611	\$21,092	\$20,760	\$20,713	\$19,693	\$20,995	\$21,258	\$21,781	\$21,556	\$22,772	\$23,595	\$22,766	\$257,590
		(\$137,000)	(\$137,000)	(\$137,000)	(\$137,000)	(\$137,000)	(\$137,000)	(\$137,000)	(\$137,000)	(\$137,000)	(\$137,000)	(\$137,000)	(\$137,000)	(\$1,644,000)
5	Les	\$9,881,199	\$7,960,184	\$8,392,589	\$7,157,612	\$7,501,023	\$7,398,190	\$9,750,520	\$8,470,975	\$4,515,307	\$4,422,731	\$4,707,386	\$7,916,235	\$88,073,950
		\$1,648,902	\$1,704,113	\$1,827,990	\$1,742,264	\$1,491,465	\$1,961,915	\$1,981,352	\$1,978,174	\$2,006,291	\$1,895,077	\$1,614,841	\$1,870,516	\$21,722,900
		\$7,104,470	\$5,090,763	\$5,858,076	\$5,168,182	\$5,975,760	\$5,292,250	\$6,851,834	\$5,516,670	\$2,231,896	\$2,309,705	\$2,426,694	\$5,348,191	\$59,174,490
		\$2,191	\$2,191	\$16,723	\$25,971	\$2,191	\$2,191	\$2,191	\$2,191	\$2,191	\$8,796	\$2,191	\$2,191	\$71,205
		\$298,537	\$387,822	\$208,718	\$122,885	\$134,142	\$123,207	\$561,113	\$256,340	\$67,983	\$164,773	\$89,997	\$129,330	\$2,544,847
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$827,100	\$775,295	\$481,082	\$98,310	(\$102,535)	\$18,628	\$354,032	\$717,601	\$206,946	\$44,381	\$573,663	\$566,007	\$4,560,508
6	Les	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Plu	\$21,036	\$25,807	\$27,499	\$34,952	\$34,222	\$39,886	\$49,906	\$43,996	\$41,500	\$34,650	\$14,776	\$16,176	\$384,405
8	Tot	\$20,921,500	\$19,956,297	\$20,091,403	\$17,065,918	\$17,069,374	\$17,852,162	\$21,974,268	\$19,948,655	\$17,753,530	\$18,307,885	\$17,922,214	\$20,202,728	\$229,065,935

MW

9	Tot	1,138,849	1,002,442	1,060,058	925,574	999,679	948,285	1,084,998	1,013,009	871,665	894,815	901,606	1,076,333	11,917,313
		116,613	97,867	93,724	80,408	73,225	66,839	81,140	76,762	73,707	74,994	86,576	112,027	1,033,882
		102,920	97,895	105,239	86,024	88,248	97,833	104,043	109,602	100,818	90,821	92,846	111,986	1,188,275
		339,774	306,057	339,533	311,045	328,775	322,199	334,389	320,661	324,069	329,014	332,601	337,046	3,925,163
		41,533	37,912	41,264	40,029	40,808	39,890	41,090	41,370	39,792	40,343	39,966	41,006	485,003
		29,255	29,192	31,318	28,150	25,077	24,088	24,416	23,515	23,097	25,170	25,462	27,595	316,335
		29,804	28,294	29,031	27,797	26,772	27,536	27,370	28,060	26,490	27,694	26,566	27,392	332,806
		136,265	122,990	125,869	109,401	109,889	114,323	133,558	127,369	115,929	127,100	132,355	143,590	1,498,638
		342,685	282,235	294,080	242,720	306,885	255,577	338,992	285,670	167,763	179,679	165,234	275,691	3,137,211
10	Les	342,685	282,235	294,080	242,720	306,885	255,577	338,992	285,670	167,763	179,679	165,234	275,691	3,137,211
		65,027	66,931	72,967	70,158	60,768	79,572	79,059	80,261	81,693	75,810	65,433	75,032	872,711
		277,525	215,172	220,081	170,958	245,985	175,873	259,801	205,276	85,937	103,328	99,668	200,527	2,260,131
		133	133	1,032	1,604	133	133	133	133	133	542	133	133	4,369
		0	0	0	0	0	0	0	0	0	0	0	0	0
11	Les	856	1,102	1,256	1,561	1,762	1,777	1,926	1,772	1,408	1,385	752	683	16,240
12	Tot	795,308	719,105	764,722	681,293	691,032	690,931	744,080	725,567	702,494	713,751	735,620	799,959	8,763,862

Fue

13	1-M	2.631	2.775	2.627	2.505	2.470	2.584	2.953	2.749	2.527	2.565	2.436	2.525	Average \$2.612
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	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	
17 Month Recovery	3,315,494	3,315,494	3,315,494	3,315,494	3,315,494	3,315,494	3,315,494	3,315,494	3,315,494	29,839,445
Updated Total FAC Costs	20,381,412	20,384,868	21,167,656	25,289,762	23,264,149	21,069,024	21,623,379	21,237,708	23,518,222	258,905,379
Updated Cost of Fuel (¢/kWh)	2.992	2.950	3.064	3.399	3.206	2.999	3.030	2.887	2.940	2.958
Difference Cost of Fuel (¢/kWh)	0.487	0.480	0.480	0.446	0.457	0.472	0.465	0.451	0.414	0.346
Residential Customer Usage	750	750	750	750	750	750	750	750	750	

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2022 Rate Impact table from

March 1, 2022 Filing

Increase after Residential E8760 Allocator	0.494	0.487	0.487	0.452	0.463	0.479	0.472	0.457	0.476
Increase in Residential Customer Bill	\$ 3.71	\$ 3.65	\$ 3.65	\$ 3.39	\$ 3.47	\$ 3.59	\$ 3.54	\$ 3.43	\$ 3.15
									\$ 3.51

Updated 2021 FAC True Up Rate Calculation due to Municipal Sales being included in the Original 2021 FAC True Up Rate Calculation									
17 Month Recovery	3,315,494	3,315,494	3,315,494	3,315,494	3,315,494	3,315,494	3,315,494	3,315,494	3,315,494
Updated Total FAC Costs	20,381,412	20,384,868	21,167,656	25,289,762	23,264,149	21,069,024	21,623,379	21,237,708	23,518,222
Original Sales in 2021 FAC True Up	681,293	691,032	690,931	744,080	725,567	702,494	713,751	735,620	799,959
Municipal Sales (Removed)		109,889	114,323	133,558	127,369	115,929	127,100	132,355	143,590
Updated Sales (Retail Only)	681,293	581,143	576,608	610,522	598,198	586,565	586,651	603,265	656,369
Updated Cost of Fuel (¢/kWh)	0.487	0.571	0.575	0.543	0.554	0.565	0.565	0.550	0.505
Difference from Original 2021 True Up Filing	0.000	0.091	0.095	0.097	0.097	0.093	0.100	0.099	0.091
Residential Customer Usage	750	750	750	750	750	750	750	750	750
Increase after Residential E8760 Allocator	0.494	0.579	0.583	0.551	0.562	0.573	0.573	0.558	0.512
Increase in Residential Customer Bill	\$ 3.71	\$ 4.34	\$ 4.37	\$ 4.13	\$ 4.21	\$ 4.30	\$ 4.30	\$ 4.18	\$ 3.84
Difference from Original True Up Filing	\$ -	\$ 0.69	\$ 0.72	\$ 0.74	\$ 0.74	\$ 0.70	\$ 0.76	\$ 0.76	\$ 0.69
									\$ 0.64