2022 Test Year Budgeted Reagent Costs

Attachment 1

Personal Unit 3 - Payment Cards

January	February	March	April	May	June	July	August	September	October	November	December	Total

Amparo	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	€ 320.063

Total Payroll Hub 3 - Payment Code	**********	**********	**********	**********	**********	**********	**********	**********	**********	**********	**********	**********	€ 937,674

January	February	March	April	May	June	July	August	September	October	November	December	Total

Cyhoeo	05/06/2024	05/06/2024	03/08/2024	03/08/2024	05/06/2024	05/06/2024	05/06/2024	05/06/2024	05/06/2024	05/06/2024	05/06/2024	5/06/2024

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Total Personal Unit A Payment Cards (MB-OB) 8

Total Revenue Pricing Payment Costs (MB Or