



April 21, 2023

—Via Electronic Filing—

Will Seuffert Executive Secretary Minnesota Public Utilities Commission 121 7<sup>th</sup> Place East, Suite 350 St. Paul, MN 55101

RE: 2022 ANNUAL REPORT - CORRECTION

Commission Investigation into Self-Commitment and Self-Scheduling of Large Baseload Generation Facilities

DOCKET NO. E999/CI-19-704

PLAN TO OFFER GENERATING RESOURCES INTO THE MISO MARKET ON A SEASONAL BASIS

DOCKET NO. E002/M-19-809

#### Dear Mr. Seuffert:

Northern States Power Company, doing business as Xcel Energy, submits to the Minnesota Public Utilities Commission this corrected annual report analyzing the Company's 2022 results of and future options for seasonal dispatch, self-commitment, and self-scheduling. The Department brought to our attention that the wrong file had been inadvertently uploaded to eDockets upon filing the 2022 Report. The enclosed report is the correct report narrative intended to have been filed on March 1, 2023. We apologize for this error.

We note that the live attachments were filed correctly on March 1; only the report narrative was impacted by the error.

Please note that portions of Attachment A, B C, E, and F are marked as "Not Public." Certain data is considered to be "not public data" pursuant to Minn. Stat. §13.02, Subd.9, and is "Trade Secret" information pursuant to Minn. Stat. §13.37, subd. 1(b) as this data derives independent economic value, actual or potential, from not being generally known to, and not being readily ascertainable by proper means by other persons who can obtain economic value from its disclosure or use.

Pursuant to Minn. Stat. § 216.17, subd. 3, we have electronically filedIt just seems this document, and served copies of the summary on the parties on the attached service list.

Please contact Rebecca Eilers at <a href="mailto:rebecca.d.eilers@xcelenergy.com">rebecca.d.eilers@xcelenergy.com</a> / 612-330-5570 or me at <a href="mailto:christopher.j.shaw@xcelenergy.com">christopher.j.shaw@xcelenergy.com</a> / 612-330-7974 if you have any questions regarding this filing.

SINCERELY,

/s/

CHRISTOPHER SHAW
MANAGER, REGULATORY POLICY

Enclosures cc: Service List

### **CERTIFICATE OF SERVICE**

I, Marie Horner, hereby certify th	at I have this	day served cop	pies of the f	oregoing
document on the attached list of p	persons.			

- <u>xx</u> by depositing a true and correct copy thereof, properly enveloped with postage paid in the United States mail at Minneapolis, Minnesota
- <u>xx</u> electronic filing

DOCKET Nos. E999/CI-19-704 E002/M-19-809

Dated this 21st day of April 2023	
/s/	
Marie Horner	

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Alison C	Archer	aarcher@misoenergy.org	MISO	2985 Ames Crossing Rd Eagan, MN 55121	Electronic Service	No	OFF_SL_19-704_Official
Generic Notice	Commerce Attorneys	commerce.attorneys@ag.st ate.mn.us	Office of the Attorney General-DOC	445 Minnesota Street Suite 1400 St. Paul, MN 55101	Electronic Service	Yes	OFF_SL_19-704_Official
Hillary	Creurer	hcreurer@mnpower.com	Minnesota Power	30 W Superior St  Duluth, MN 55802	Electronic Service	No	OFF_SL_19-704_Official
Sharon	Ferguson	sharon.ferguson@state.mn .us	Department of Commerce	85 7th Place E Ste 280  Saint Paul, MN 551012198	Electronic Service	No	OFF_SL_19-704_Official
Bruce	Gerhardson	bgerhardson@otpco.com	Otter Tail Power Company	PO Box 496 215 S Cascade St Fergus Falls, MN 565380496	Electronic Service	No	OFF_SL_19-704_Official
Allen	Gleckner	gleckner@fresh-energy.org	Fresh Energy	408 St. Peter Street Ste 350 Saint Paul, Minnesota 55102	Electronic Service	Yes	OFF_SL_19-704_Official
Kim	Havey	kim.havey@minneapolismn .gov	City of Minneapolis	350 South 5th Street, Suite 315M Minneapolis, MN 55415	Electronic Service	No	OFF_SL_19-704_Official
Adam	Heinen	aheinen@dakotaelectric.co m	Dakota Electric Association	4300 220th St W Farmington, MN 55024	Electronic Service	No	OFF_SL_19-704_Official
Kristin	Henry	kristin.henry@sierraclub.or g	Sierra Club	2101 Webster St Ste 1300  Oakland, CA 94612	Electronic Service	No	OFF_SL_19-704_Official
Holly	Lahd	holly.lahd@target.com	Target Corporation	33 South 6th St CC-28662 Minneapolis, MN 55402	Electronic Service	No	OFF_SL_19-704_Official

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Leann	Oehlerking Boes	lboes@mnpower.com	Minnesota Power	30 W Superior St  Duluth,  MN  55802	Electronic Service	No	OFF_SL_19-704_Official
Generic Notice	Residential Utilities Division	residential.utilities@ag.stat e.mn.us	Office of the Attorney General-RUD	1400 BRM Tower 445 Minnesota St St. Paul, MN 551012131	Electronic Service	Yes	OFF_SL_19-704_Official
Isabel	Ricker	ricker@fresh-energy.org	Fresh Energy	408 Saint Peter Street Suite 220 Saint Paul, MN 55102	Electronic Service	Yes	OFF_SL_19-704_Official
Christine	Schwartz	Regulatory.records@xcele nergy.com	Xcel Energy	414 Nicollet Mall FL 7  Minneapolis, MN 554011993	Electronic Service	No	OFF_SL_19-704_Official
Will	Seuffert	Will.Seuffert@state.mn.us	Public Utilities Commission	121 7th PI E Ste 350 Saint Paul, MN 55101	Electronic Service	Yes	OFF_SL_19-704_Official
Shane	Stennes	stennes@umn.edu	University of Minnesota	319 15th Avenue SE  Minneapolis, MN 55455	Electronic Service	No	OFF_SL_19-704_Official
Stuart	Tommerdahl	stommerdahl@otpco.com	Otter Tail Power Company	215 S Cascade St PO Box 496 Fergus Falls, MN 56537	Electronic Service	No	OFF_SL_19-704_Official
Brian	Tulloh	btulloh@misoenergy.org	MISO	2985 Ames Crossing Rd Eagan, MN 55121-2498	Electronic Service	No	OFF_SL_19-704_Official
Laurie	Williams	laurie.williams@sierraclub. org	Sierra Club	Environmental Law Program 1536 Wynkoop St Ste Denver, CO 80202	Electronic Service 200	No	OFF_SL_19-704_Official

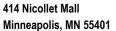
First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Alison C	Archer	aarcher@misoenergy.org	MISO	2985 Ames Crossing Rd Eagan, MN 55121	Electronic Service	No	OFF_SL_19-809_M-19-80
James J.	Bertrand	james.bertrand@stinson.co m	STINSON LLP	50 S 6th St Ste 2600 Minneapolis, MN 55402	Electronic Service	No	OFF_SL_19-809_M-19-809
James	Canaday	james.canaday@ag.state. mn.us	Office of the Attorney General-RUD	Suite 1400 445 Minnesota St. St. Paul, MN 55101	Electronic Service	No	OFF_SL_19-809_M-19-809
John	Coffman	john@johncoffman.net	AARP	871 Tuxedo Blvd.  St, Louis,  MO 63119-2044	Electronic Service	No	OFF_SL_19-809_M-19-809
Generic Notice	Commerce Attorneys	commerce.attorneys@ag.st ate.mn.us	Office of the Attorney General-DOC	445 Minnesota Street Suite 1400 St. Paul, MN 55101	Electronic Service	Yes	OFF_SL_19-809_M-19-809
Riley	Conlin	riley.conlin@stoel.com	Stoel Rives LLP	33 S. 6th Street Suite 4200 Minneapolis, MN 55402	Electronic Service	No	OFF_SL_19-809_M-19-809
George	Crocker	gwillc@nawo.org	North American Water Office	PO Box 174  Lake Elmo, MN 55042	Electronic Service	No	OFF_SL_19-809_M-19-809
Catherine	Fair	catherine@energycents.org	Energy CENTS Coalition	823 E 7th St St Paul, MN 55106	Electronic Service	No	OFF_SL_19-809_M-19-809
John	Farrell	jfarrell@ilsr.org	Institute for Local Self-Reliance	2720 E. 22nd St Institute for Local Self- Reliance Minneapolis, MN 55406	Electronic Service	No	OFF_SL_19-809_M-19-809
Sharon	Ferguson	sharon.ferguson@state.mn .us	Department of Commerce	85 7th Place E Ste 280  Saint Paul,  MN  551012198	Electronic Service	No	OFF_SL_19-809_M-19-809

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Edward	Garvey	edward.garvey@AESLcons ulting.com	AESL Consulting	32 Lawton St Saint Paul, MN 55102-2617	Electronic Service	No	OFF_SL_19-809_M-19-809
Bruce	Gerhardson	bgerhardson@otpco.com	Otter Tail Power Company	PO Box 496 215 S Cascade St Fergus Falls, MN 565380496	Electronic Service	No	OFF_SL_19-809_M-19-809
Allen	Gleckner	gleckner@fresh-energy.org	Fresh Energy	408 St. Peter Street Ste 350 Saint Paul, Minnesota 55102	Electronic Service	No	OFF_SL_19-809_M-19-809
Janet	Gonzalez	Janet.gonzalez@state.mn. us	Public Utilities Commission	Suite 350 121 7th Place East St. Paul, MN 55101	Electronic Service	No	OFF_SL_19-809_M-19-809
Adam	Heinen	aheinen@dakotaelectric.co m	Dakota Electric Association	4300 220th St W Farmington, MN 55024	Electronic Service	No	OFF_SL_19-809_M-19-809
Michael	Норре	lu23@ibew23.org	Local Union 23, I.B.E.W.	445 Etna Street Ste. 61 St. Paul, MN 55106	Electronic Service	No	OFF_SL_19-809_M-19-809
Alan	Jenkins	aj@jenkinsatlaw.com	Jenkins at Law	2950 Yellowtail Ave.  Marathon, FL 33050	Electronic Service	No	OFF_SL_19-809_M-19-809
Richard	Johnson	Rick.Johnson@lawmoss.co m	Moss & Barnett	150 S. 5th Street Suite 1200 Minneapolis, MN 55402	Electronic Service	No	OFF_SL_19-809_M-19-809
Sarah	Johnson Phillips	sarah.phillips@stoel.com	Stoel Rives LLP	33 South Sixth Street Suite 4200 Minneapolis, MN 55402	Electronic Service	No	OFF_SL_19-809_M-19-809
Michael	Krikava	mkrikava@taftlaw.com	Taft Stettinius & Hollister LLP	2200 IDS Center 80 S 8th St Minneapolis, MN 55402	Electronic Service	No	OFF_SL_19-809_M-19-809

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Peder	Larson	plarson@larkinhoffman.co m	Larkin Hoffman Daly & Lindgren, Ltd.	8300 Norman Center Drive Suite 1000 Bloomington, MN 55437	Electronic Service	No	OFF_SL_19-809_M-19-809
Ryan	Long	ryan.j.long@xcelenergy.co m	Xcel Energy	414 Nicollet Mall 401 8th Floor Minneapolis, MN 55401	Electronic Service	No	OFF_SL_19-809_M-19-809
Kavita	Maini	kmaini@wi.rr.com	KM Energy Consulting, LLC	961 N Lost Woods Rd Oconomowoc, WI 53066	Electronic Service	No	OFF_SL_19-809_M-19-809
Joseph	Meyer	joseph.meyer@ag.state.mn .us	Office of the Attorney General-RUD	Bremer Tower, Suite 1400 445 Minnesota Street St Paul, MN 55101-2131	Electronic Service	No	OFF_SL_19-809_M-19-809
Stacy	Miller	stacy.miller@minneapolism n.gov	City of Minneapolis	350 S. 5th Street Room M 301 Minneapolis, MN 55415	Electronic Service	No	OFF_SL_19-809_M-19-809
David	Moeller	dmoeller@allete.com	Minnesota Power	30 W Superior St  Duluth, MN 558022093	Electronic Service	No	OFF_SL_19-809_M-19-809
Andrew	Moratzka	andrew.moratzka@stoel.co m	Stoel Rives LLP	33 South Sixth St Ste 4200  Minneapolis, MN 55402	Electronic Service	No	OFF_SL_19-809_M-19-809
David	Niles	david.niles@avantenergy.c om	Minnesota Municipal Power Agency	220 South Sixth Street Suite 1300 Minneapolis, Minnesota 55402	Electronic Service	No	OFF_SL_19-809_M-19-809
Leann	Oehlerking Boes	lboes@mnpower.com	Minnesota Power	30 W Superior St  Duluth, MN 55802	Electronic Service	No	OFF_SL_19-809_M-19-809
Carol A.	Overland	overland@legalectric.org	Legalectric - Overland Law Office	1110 West Avenue  Red Wing,  MN  55066	Electronic Service	No	OFF_SL_19-809_M-19-809

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Generic Notice	Residential Utilities Division	residential.utilities@ag.stat e.mn.us	Office of the Attorney General-RUD	1400 BRM Tower 445 Minnesota St St. Paul, MN 551012131	Electronic Service	Yes	OFF_SL_19-809_M-19-809
Kevin	Reuther	kreuther@mncenter.org	MN Center for Environmental Advocacy	26 E Exchange St, Ste 206 St. Paul, MN 551011667	Electronic Service	No	OFF_SL_19-809_M-19-809
Isabel	Ricker	ricker@fresh-energy.org	Fresh Energy	408 Saint Peter Street Suite 220 Saint Paul, MN 55102	Electronic Service	No	OFF_SL_19-809_M-19-809
Christine	Schwartz	Regulatory.records@xcele nergy.com	Xcel Energy	414 Nicollet Mall FL 7  Minneapolis, MN 554011993	Electronic Service	No	OFF_SL_19-809_M-19-809
Will	Seuffert	Will.Seuffert@state.mn.us	Public Utilities Commission	121 7th PI E Ste 350  Saint Paul,  MN  55101	Electronic Service	Yes	OFF_SL_19-809_M-19-809
Ken	Smith	ken.smith@districtenergy.c	District Energy St. Paul Inc.	76 W Kellogg Blvd St. Paul, MN 55102	Electronic Service	No	OFF_SL_19-809_M-19-809
Byron E.	Starns	byron.starns@stinson.com	STINSON LLP	50 S 6th St Ste 2600 Minneapolis, MN 55402	Electronic Service	No	OFF_SL_19-809_M-19-809
James M	Strommen	jstrommen@kennedy- graven.com	Kennedy & Graven, Chartered	150 S 5th St Ste 700  Minneapolis, MN 55402	Electronic Service	No	OFF_SL_19-809_M-19-809
Eric	Swanson	eswanson@winthrop.com	Winthrop & Weinstine	225 S 6th St Ste 3500 Capella Tower Minneapolis, MN 554024629	Electronic Service	No	OFF_SL_19-809_M-19-809
Stuart	Tommerdahl	stommerdahl@otpco.com	Otter Tail Power Company	215 S Cascade St PO Box 496 Fergus Falls, MN 56537	Electronic Service	No	OFF_SL_19-809_M-19-809

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Brian	Tulloh	btulloh@misoenergy.org	MISO	2985 Ames Crossing Rd  Eagan,  MN  55121-2498	Electronic Service	No	OFF_SL_19-809_M-19-809
Joseph	Windler	jwindler@winthrop.com	Winthrop & Weinstine	225 South Sixth Street, Suite 3500 Minneapolis, MN 55402	Electronic Service	No	OFF_SL_19-809_M-19-809
Kurt	Zimmerman	kwz@ibew160.org	Local Union #160, IBEW	2909 Anthony Ln St Anthony Village, MN 55418-3238	Electronic Service	No	OFF_SL_19-809_M-19-809
Patrick	Zomer	Pat.Zomer@lawmoss.com	Moss & Barnett PA	150 S 5th St #1200 Minneapolis, MN 55402	Electronic Service	No	OFF_SL_19-809_M-19-809





March 1, 2023

—Via Electronic Filing—

Will Seuffert
Executive Secretary
Minnesota Public Utilities Commission
121 7th Place East, Suite 350
St. Paul, MN 55101

RE: 2022 ANNUAL REPORT

COMMISSION INVESTIGATION INTO SELF-COMMITMENT AND SELF-SCHEDULING OF LARGE BASELOAD GENERATION FACILITIES

DOCKET NO. E999/CI-19-704

PLAN TO OFFER GENERATING RESOURCES INTO THE MISO MARKET ON A SEASONAL BASIS

DOCKET NO. E002/M-19-809

#### Dear Mr. Seuffert:

Northern States Power Company, doing business as Xcel Energy, submit this annual report analyzing the Company's 2022 results of and future options for seasonal dispatch, self-commitment and self-scheduling in compliance with the Minnesota Public Utilities Commission's February 7, 2019 Order in Docket Nos. E999/AA-17-492 and E999/AA-18-373, November 13, 2019 Order in Docket No. E999/AA-18-373, July 15, 2020 Order in Docket No. E002/M-19-908, and January 11, 2021, December 1, 2021 Order in Docket No. E999/CI-19-704, and November 17, 2022 Order in Docket No E999/CI-19-704.

Please note that portions of Attachment A, B C, E, and F are marked as "Not Public." Certain data is considered to be "not public data" pursuant to Minn. Stat. §13.02, Subd.9, and is "Trade Secret" information pursuant to Minn. Stat. §13.37, subd. 1(b) as this data derives independent economic value, actual or potential, from not being generally known to, and not being readily ascertainable by proper means by other persons who can obtain economic value from its disclosure or use.

Pursuant to Minn. Stat. § 216.17, subd. 3, we have electronically filed this document, and served copies of the summary on the parties on the attached service list.

Please contact Rebecca Eilers at <u>rebecca.d.eilers@xcelenergy.com</u> / 612-330-5570 or me at <u>christopher.j.shaw@xcelenergy.com</u> / 612-330-7974 if you have any questions regarding this filing.

SINCERELY,

/s/

CHRISTOPHER SHAW
MANAGER, REGULATORY POLICY

Enclosures cc: Service Lists

# STATE OF MINNESOTA BEFORE THE MINNESOTA PUBLIC UTILITIES COMMISSION

Katie J. Sieben	Chair
Valerie Means	Commissioner
Matthew Schuerger	Commissioner
Joseph K. Sullivan	Commissioner
John A. Tuma	Commissioner

IN THE MATTER OF AN INVESTIGATION INTO SELF-COMMITMENT AND SELF-SCHEDULING OF LARGE BASELOAD GENERATION FACILITIES

DOCKET NO. E999/CI-19-704

IN THE MATTER OF THE PETITION OF NORTHERN STATES POWER COMPANY FOR APPROVAL OF A PLAN TO OFFER GENERATING RESOURCES INTO THE MISO MARKET ON A SEASONAL BASIS DOCKET NO. E002/M-19-809

ANNUAL REPORT

#### **OVERVIEW**

Northern States Power Company, doing business as Xcel Energy, submits this annual report analyzing the Company's commitment of its baseload generation and options for seasonal dispatch, self-commitment and self-scheduling in compliance with several Orders issued by the Minnesota Public Utilities Commission:

- Docket Nos. E999/AA-17-492 and E999/AA-18-373, ORDER ACCEPTING 2016-2017 REPORTS AND SETTING ADDITIONAL REQUIREMENTS, February 7, 2019 (February 7 Order);
- Docket No. E999/AA-18-373, ORDER ACCEPTING 2017-2018 ELECTRIC REPORTS AND SETTING ADDITIONAL REQUIREMENTS, November 13, 2019 (November 13 Order); and
- Docket Nos. E999/CI-19-704 and E002/M-19-809, ORDER EVALUATING SELF-COMMITMENT AND SELF-SCHEDULING REPORTS AND ESTABLISHING ADDITIONAL FILING REQUIREMENTS, January 11, 2021 (January 11 Order).
- Docket No. E999/CI-19-704, ORDER ACCEPTING REPORTS AND SETTING ADDITIONAL REQUIREMENTS, December 1, 2021 (December 1 Order).
- Docket No. E999/CI-19-704, ORDER, NOVEMBER 17, 2022 (November 17 Order).

We include additional reporting related to the Company's plan to offer generating resources into the MISO market on a seasonal basis as required by the Commission's July 15, 2020 ORDER APPROVING PLAN AND REQUIRING FILING in Docket No. E002/M-19-809 (July 15 Order).

We provide the requested analysis for calendar year 2022.

#### ANNUAL REPORT

# A. Analysis of Self-Commitment and Self-Scheduling Decisions for Calendar Year 2022

In compliance with the above-noted Orders, we provide an analysis of self-commitment and self-scheduling decisions made during the calendar year 2022 reporting period.

The Company analyzed the economic impact of its self-commit actions for the period January – December 2022 by comparing the MISO day-ahead and real-time (DART) revenues and charges that Xcel Energy received from its self-commit approach for certain resources to the production costs of those resources to determine margin. While we cannot perform a what-if margin analysis of allowing MISO to commit and dispatch the Xcel Energy units, the Company did analyze the total DART margins of the actions it did take to self-commit these resources.

The analysis evaluates actions taken for Xcel Energy's baseload units, exclusive of its Refuse Derived Fuel units. Additionally, the combined cycle and simple cycle combustion turbines are not included in the analysis because these generating resources are offered to MISO as economic units unless testing or operating directives (i.e. MISO or transmission operations directives) require otherwise. The baseload units included in the analysis comprise a large part of the Company's MISO settlement and are the bulk of our strategic self-commit decisions. Since 2019, the Company's practice is to offer our coal facilities with an economic commit status – as opposed to self-commit – as much as possible. The Company began in fall 2020 to suspend normal operations at King and Sherco 2 during non-peak seasons, as discussed in Docket No. E002/M-19-809. As noted in our April 29, 2022 Update Letter in this docket, in March 2022 MISO's Independent Market Monitor (IMM) raised new concerns regarding the reasonableness of our plans to idle King and Sherco 2 during the Spring 2022 season and both units cleared in the 2022-2023 MISO Planning Reserve Auction (PRA). As a result, King and Sherco 2 have been offered since last March.

In evaluating instances of self-commitment of these units, we also excluded hours when Xcel Energy's self-commit action in the MISO market was unavoidable (e.g., mandatory generating resource testing, fuel and steam offtake contract requirements, system reliability, and generating resource maintenance outages). These instances are noted in Attachments A and B in compliance with the January 11 Order.

The resulting DART margin by resource is shown in Figure 1. The DART margin during the strategic self-commit for the period was \$790,209,022 which means that market revenues during these self-commitment periods exceeded the production costs of the units as offered to MISO.

The Company has economically dispatched its nuclear units in MISO's Day Ahead market since September 2019, in an effort to provide additional flexibility to the market. During conversations about fuel procurement for nuclear plants, we determined that the timing and amount of fuel procured during refueling could not be altered by the economic dispatch efforts that the Company had undertaken. Rather, the fuel costs for nuclear were treated as a fixed cost in this analysis, and these fuel costs were removed from the incremental offer prices for nuclear effective June 27, 2020. For purposes of this report, the estimated nuclear fuel costs are treated as fixed costs, and are included as "Remaining Fuel Costs" in the reporting as of June 27, 2020.

Figure 1: 2022 DART Margin for Non-Discretionary Self-Commit of Baseload Units

	2022 DART Margin for Non-Discretionary Self-Commit of Baseload Units						
Net MISO Payme	Net MISO Payment Less Production Cost - (cost)/benefit						
NSP.KING1	NSP.SHERCO1	NSP.SHERCO2	NSP.SHERCO3	NSP.PRISL1	NSP.PRISL2	NSP.MNTCEL1	TOTAL
\$ 11,069,678	\$ 67,008,419	\$ 32,288,153	\$ 41,008,353	\$ 208,713,117	\$ 207,898,946	\$ 222,222,357	\$ 790,209,022
Net MISO Payme	nt Less Total Produ	uction Cost Includi	ng Remaining Uni	t Fuel Cost - (cost)	/benefit		
NSP.KING1	NSP.SHERCO1	NSP.SHERCO2	NSP.SHERCO3	NSP.PRISL1	NSP.PRISL2	NSP.MNTCEL1	TOTAL
\$ 11,069,678	\$ 67,008,419	\$ 32,288,153	\$ 41,008,353	\$ 171,811,774	\$ 169,854,954	\$ 186,797,630	\$ 679,838,960

We believe this DART margin data represents an appropriate metric for determining whether the Company's self-commitment decisions were beneficial, and the data provided in Figure 1 demonstrates that the Company's customers received value as a result of its decision to self-commit the baseload resources.

The Company has provided detailed analysis of the consequences of self-commitment of its generators in Attachments A, B and C, which include the required hourly, monthly or annual data items a through z, by unit, as detailed in Attachment A of the

January 11 Order,<sup>1</sup> in addition to items noted in Order Point Nos. 8b, 8c, and 9 of the December 1 Order. We note that, when the Company submits a commit status of "Must-Run" for a unit (self-commits), it designates a resource as committed to MISO per Xcel Energy's request and makes the resource available for dispatch by MISO. To self-schedule for energy, Xcel Energy would have to submit a resource to operate at a specific MW value or operating level for energy and set the energy dispatch status to "Self-Schedule." For January – December 2022, Xcel Energy did not find any instances of self-scheduling of resources for energy; therefore, Attachments A-C do not capture the consequences of self-scheduling. The attachments do, however, present the impact of self-commitment.

As stated above, the analysis only includes instances when Xcel Energy strategically self-commits select baseload units. There are circumstances when self-commit is unavoidable, such as testing, operating directives from MISO or Transmission Operations, or third-party contractual requirements. Strategic decisions to self-commit units are based on a number of considerations, including MISO model limitations, contractual obligations, and system reliability.

Xcel Energy also strongly considers reliability when making decisions about self-committing units. Extreme weather conditions, elevated MISO conditions, high load days, tight capacity conditions, and transmission requirements increase reliability risks and are factored into our decisions to self-commit units.

Xcel Energy constantly monitors system conditions, looking for opportunities to lower customer costs. At times when we believe system reliability risks are low, as when renewable generation is forecasted to be high, loads are forecasted to be low, and plant availability is high, we have offered baseload units into MISO as economic, making them available to be de-committed. As noted above, since 2019 the Company's practice is to offer our coal facilities with an economic commit status.

In addition, Xcel Energy continually evaluates opportunities to provide resource flexibility to MISO. Widening unit dispatch ranges, improving unit start capabilities, reducing cycling times, and exploring nuclear flexible operations gives MISO more opportunities to commit and dispatch our units economically.

Xcel Energy also seeks market changes that will accommodate better economic commit and dispatch opportunities. The development of a multi-day financial

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<sup>&</sup>lt;sup>1</sup> Attachment A provides items a-t from the January 11 Order for coal units; Attachment B provides items a-t for nuclear units; Attachment C provides items u-z. We note that due to file size, only the first lines of each hourly tab include live formulas.

commitment market design in MISO will optimize these long lead resources, such as coal units, across multiple days while still honoring their operating parameters. A multi-day commitment process is able to evaluate reliability risks and minimize total production costs over a longer time horizon, making it a superior process and better suited to also optimize baseload resources with slower start-up times and longer minimum down times. Without a multi-day commitment there is less assurance that the market will commit and de-commit these units in an optimal manner on behalf of customers. Xcel Energy has been and remains an advocate for a multi-day commitment process for multiple years. At this time, MISO's Roadmap does not identify a multi-day commitment process as a project for this year or next.

### 1. Minimum Operating Levels

NSP continuously seeks to improve operational flexibility for its generating units and as part of this effort, NSP has worked to reduce the minimum required loading at Sherco 1 and Sherco 2 from 260 MW to 215 MW. This increased "turndown capability" produced an estimated \$261,000 in customer benefits in 2022. These benefits are calculated by comparing MISO Day Ahead/Real Time energy margins when the unit was in turndown to the estimated margins had the unit only dispatched to its previous economic minimum. Margins are based on MISO estimated energy settlement less unit production costs. Lower operational minimums accommodate additional renewables generation, decreases carbon emissions, and reduces production costs.

## 2. Changes Plant Operating Procedures and Physical Modifications

Order Point 8e of the December 1 Order requires utilities to provide descriptions of changes to operating procedures and physical modifications to units to ensure plants are becoming more flexible to meet upcoming challenges as applicable.

The Company's base load coal plants, Sherco and King, perform testing, boiler tuning, and revised operating procedures to lower the minimum operating load and increase ramp rate within equipment and environmental limits. This allows the units to stay online versus shutting down during short duration of low electric grid loads or high renewable energy production. King which was the first unit assigned to Seasonal Dispatch, created a Seasonal Dispatch Best Practices document to address maintenance, layup, and equipment management during extended shutdowns.

In addition, Xcel Energy continually evaluates opportunities to provide resource flexibility to MISO, which may lessen the need to self-commit and self-schedule units. Widening unit dispatch ranges, improving unit start capabilities, reducing cycling times, and exploring Real-Time nuclear flexible operations gives MISO more opportunities to commit and dispatch our units economically.

### 3. Best and Worst Case Scenario Analysis

Order Point 10 of the December 1 Order requires the utilities to work together to develop a consistent method for estimating the best-case and worst-case potential for economic commitment for each plant. The utilities met and agreed that the Best case scenario can be represented by a year-round economic commitment scenario and a Worst case scenario can be represented by a year-round self-commitment or must-run scenario.

In the worst case scenario, we assumed all historic outages and all the offered costs and adders for each unit for the year. For all hours outside of the outages, the unit was must run by the model. In the Best case scenario, we assumed all existing constraints, such as outages and nondiscretionary must-runs of the units, but allowed the units to be economically committed all other hours. We also assumed all offered costs and adders that we had for the year for this case. Commitment decisions by the PLEXOS model were based on the economics of the unit over a 24-hour commit period, similar to how MISO would make commit decisions. In the Economic case, we also calculated an estimated Make Whole Payment to replicate recovery of start costs and losses for the first 24 hours of a unit's operation when the model committed the unit.

The Best and Worst case scenario analysis studies each unit individually relative to a fixed market price curve. The results of this analysis are provided as Attachment D.

In 2022, the Economic case resulted in higher margins than the Must Run case at three of the four coal units. For King, Sherco 1, and Sherco 3, the Economic case resulted in higher net benefits (Profit/Loss) than the Must Run case, whereas the Must Run case resulted in higher benefits for Sherco 2. From March through May of 2022, the Company was utilizing opportunity cost adders in its offers to mitigate coal burns at these plants to ensure fuel supply availability during the highest cost periods. These higher costs are reflected in all the units, but most acutely at King, Sherco 1, and Sherco 3, which the Must Run case highlights. In the Economic case for these units, the Plexos model decommitted them as it was uneconomic for them to operate at market prices during this period. The difference between the two cases shows that the cost savings was enormous relative to the lost revenue. Most of the benefits of the Economic case over the Must Run case for the year was during this period. Sherco 2 was offered as Must Run for most of the period of coal mitigation. For this reason, the two cases at Sherco 2 ran relatively closely from March-April. The

remaining differences at Sherco 2 for the remainder of the year resulted from periods where the Plexos model decommitted the unit for its minimum downtime only to bring the unit back online soon after and incurring a high start cost. There were also instances where the model only considered the units' costs in the next 24-hours to determine the benefits of operating them, rather than considering the benefits of operating the units over multiple days. The results of these instances can be seen where the Must Run case results in higher net benefits than the Economic case in Attachment D. This is similar to how MISO considers these unit, which can result in units missing opportunities had they been online instead.

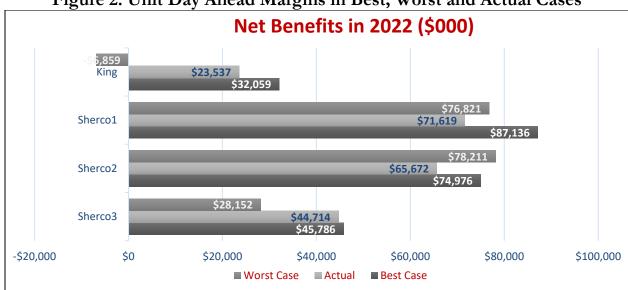


Figure 2: Unit Day Ahead Margins in Best, Worst and Actual Cases

Figure 2 is a comparison of unit Day Ahead margins in the Best, Worst, and Actual cases. At King and Shero 3, the Worst case losses relative to actual benefits reflects the large costs of coal mitigation between March and May. In the Worst case, the units are Must Run and incurring large costs during that period. In the Actual and Best case, the units are cycled offline and avoid those costs. Sherco 1 and Sherco 2 margins were better in the Worst (Must Run) case than the Actual case largely because of dispatch differences between the Plexos model and actual MISO day ahead awards. For Sherco 2, some of those gains are tempered by losses in the Must Run case that did not occur in the Actuals case. For Sherco 2, the unit also missed some economic opportunity in early summer when it was not committed by MISO during a period of higher LMPs.

Similarly, where the Actual case underperforms to the Best case as all the units did, much of the differences are attributable to how Plexos dispatches versus the MISO DA awards.

# B. Analysis of Economic and Seasonal Dispatch Options at Sherco Units 1 and 3

### 1. Impacts of SMMPA Partnership on Dispatch of Sherco 3

As discussed in our 2020 annual report, the original joint operating agreement between Xcel Energy and Southern Minnesota Municipal Power Agency (SMMPA) provided little opportunity to economically commit Sherco 3 to the MISO market. Under the agreement, each partner was its own Market Participant managing their pro-rata offer of the plant to MISO. With this arrangement, if the partners offer their respective share of the unit economically to MISO, MISO may commit one share of the facility, but not the other. However, the commitment of one share of Sherco 3 necessitates the operation of the other partner's share, regardless of economic opportunities to decommit the other portion, as the operating minimum of the total facility requires both shares.

Both Xcel Energy and SMMPA recognize that there are opportunities to offering Sherco 3 economically to MISO; therefore, both parties came to an agreement on how to offer economically to the market. Xcel Energy and SMMPA signed a Sherco 3 MISO Coordination Agreement, effective March 1, 2021, to combine each company's share of the plant into a single asset to be offered to MISO. Xcel Energy is the Market Participant for the total Sherco 3 unit in the MISO market, managing its registration, offer, metering, and settlements. The agreement coordinates the exchange of participants' costs and fuel requirements in order to effectively manage unit parameters into a single offer package. As with our other coal units, there will be instances where Sherco 3 will have to be self-committed, such as for testing, fuel contract mandates and system reliability, but this new arrangement does offer much more opportunity for economic cycling as MISO will be committing the total unit, as opposed to each individual partner's share.

As a result of this agreement, Sherco 3 was first offered economically to MISO on March 19, 2021. The result of this strategy versus self-committing the unit for 2022 was a gain of \$17.7 million in margins at the unit, meaning that the unit's margins could have been \$17.7 million lower if we had self-committed the unit in 2022. The gains over the Must Run case were wholly in March-May when offered costs included coal mitigation efforts. In the few months where it would have been beneficial to must run Sherco 3, MISO had not committed the unit and market prices exceeded the unit's offered costs. MISO may not have committed the unit because MISO does not have a multi-day commit model, which we have advocated for and discussed elsewhere in this docket. The unit was profitable in 2022, with Xcel Energy's share of

Sherco 3 DART margins at \$42.6 million in 2022. The economic strategy did result in a reduction of an estimated 1.38 billion pounds of carbon dioxide (CO2) emissions due to lower generation.

As discussed in our January 20, 2022 letter in this docket, SMMPA requested that Sherco 3 be committed on a Must Run basis through February 2022 to ensure the unit would be available for any extreme weather event for the remainder of the winter season. We again began to offer Sherco 3 on an economic basis in mid-March, 2022. MISO cycled the unit off later that month.

Citing concerns of economic loss when Sherco 3 was offline, the lack of MISO multiday unit commit modeling, wear and tear on the unit due to increased cycling, and the risk of reduced capacity accreditation, SMMPA notified Xcel of its intent to terminate the Coordination Agreement on November 29, 2022. As a result, Sherco 3 is currently being offered as Must Run with periods of discretionary Economic commitments. Xcel Energy remains committed to working with our SMMPA partners on an agreement that is mutually beneficial to all parties and our customers.

2. Analysis of Sherco 1 Economic Dispatch Feasibility and Auxiliary Boiler Project Update

The Commission's December 1 Order directed the Company to update the Commission and stakeholders in the next annual report on when milestones in the Sherco auxiliary boiler project are reached, including: completion of boiler construction; approval, denial, or delay of the Air Emission Permit amendment; decisions made by Xcel Energy and/or Liberty Paper, Inc. relating to the sources of steam used by Liberty Paper, Inc.; and updates to the feasibility and use of economic commitment at Sherco Unit 1. As discussed in our 2021 annual report, we are adding natural gas firing capability to the two new Auxiliary Boilers (ABs) at the Sherco plant. Construction of natural gas capability for the ABs was completed on schedule by the end of 2022. Performance testing and tuning has been completed to achieve smooth and stable combustion over the load range.

We are expecting a draft of our requested air permit amendment from the MPCA March 3, 2023. After the public comment period and Environmental Protection Agency (EPA) review, we expect the approved permit by the end of the second quarter or early third quarter of 2023.

We plan to keep Sherco 1 available to provide auxiliary stream until the new ABs are available for firing on natural gas under our approved air permit amendment in the third quarter of 2023. Sherco 2 is planned to cease operation December 31, 2023

#### 3. Annual Carbon Dioxide Emissions and Avoided Emissions

Table 1 below shows the total carbon dioxide emissions by unit in 2022 as required by Order Point No. 8a of the December 1 Order in addition to avoided carbon dioxide emissions due to economic commitment as required by Order Point No. 7a of the November 17 Order. Emissions for Sherco 3 reflect Xcel Energy's share.

Table 1: 2022 CO<sup>2</sup> Emissions by Unit

Unit	Actual Tons	Avoided Tons
King	1,385,510	476,869
Sherco 1	3,955,004	69,911
Sherco 2	3,416,090	66,640
Sherco 3	2,423,237	119,360

### 4. Equivalent Forced Outage Rates

Per Order Point No. 8d of the December 1 Order and Order Point No. 7b of the November 17 Order, we provide the Equivalent Forced Outage Rates (EFORs) by month as Attachment E.

#### 5. Conclusion

As discussed above, at this time we are not able to offer additional units on a seasonal basis. Due to the terminatin of the Coordination Agreement, Sherco 3 is not currently being offered on an economic basis. We will look for opportunities to offer Sherco 1 on an economic basis once natural gas capabilities at the ABs are available, which we expect later this year as discussed above. We will continue to assess the status of these units and our capacity needs with a goal of being able to offer these resources into the market in the best interest of our customers.

# C. Analysis of Seasonal Dispatch Plan Implementation at King and Sherco 2

1. Comparison of Must-Commit, Economic Commit and Seasonal Commit Scenarios and Emissions

In compliance with the July 15 Order, we provide the following analysis of our Unit Commitment Plan for King and Sherco 2 (or 1), under which we seasonally dispatched those units beginning in fall 2020. Seasonal Operation was occurring from March-May and again from September-November. However, as noted above, the

King and Sherco 2 are not currently operating on a seasonal basis. In 2022, King was offered under the seasonal operating strategy from March 5-24. Sherco 2 was in outage through most of March. During its outage, Sherco 1 was Must Run to serve steam obligations.

This seasonal analysis for King was performed using a PLEXOS run in which operational parameters are utilized and actual constraints are included. The model optimizes against the historical DA LMPs at the commercial pricing node of each seasonally operated unit, and assumes that LMP is unaffected by unit commit.

Figure 3 compares the modeled production costs during seasonal operations compared to modeled production costs from must commit and economic commitment. This figure also shows the modeled CO2 emissions savings due to the seasonal operations plan relative to must run and economic commitment for King and Sherco 2 (or 1).

Xcel Energy performed what-if scenario modeling of production costs compared to historic DA LMP using the PLEXOS model. This analysis includes three scenarios: base, must run and economic. The base case models the actual commitment of King during seasonal dispatch. During seasonal operations, MISO is allowed to access the seasonal operation units if MISO declares an emergency. No emergencies occurred during the seasonal operations timeframe, therefore King is modeled as being in outage during the timeframe in which they were seasonally operated.

The must run and economic cases enforce the operating parameters used during the base case, but alter the commit status to create a what-if scenario. For the must run case, the seasonal dispatch unit is forced online in the model during the seasonal operations timeframe. For the economic case, the model is free to commit and decommit the seasonal operations unit, respecting the unit parameters included in the model. Finally the must run and economic cases are compared to the base case, as shown in Figure 3. The model results indicate that seasonal operations was (not) successful from both an economic and environmental point of view for both King and Sherco.

King's base case (representing seasonal operations) compared favorably to the must run scenario, with \$8.0 million higher margin resulting from seasonal operations. The model also showed seasonal operations saved 432 million pounds of carbon dioxide (CO2) emissions over a must run scenario. The Plexos model did not economically commit King during the seasonal operations period.

Seasonal operations did not occur in 2022 at either Sherco 1 or Sherco 2, therefore, the units were not studied.

Figure 3: Comparison of Econ and Must Run to Seasonal Operations

	MR Less BASE										ECON less BASE								
		Generation (MWh)	Fuel Cost (\$000)	O&M Cost (\$000)	Start Costs (\$000)	Total Costs (\$000)	Revenue (\$000)	Profit+/Loss- (\$000)	CO2 (000 lb)	run hours		Fuel Cost (\$000)	O&M Cost (\$000)	Start Costs (\$000)	Total Costs (\$000)	Revenue (\$000)	Profit+/Loss- (\$000)		run hours
	Mar-22	149,040	3,668	9,223	-	12,891	4,843	(8,049)	332,657	432	-	-	-	-	-	-	-	-	-
	Apr-22	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
	May-22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
King	Sep-22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Oct-22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Nov-22		-	-	-	-	-		-	-	-	-	-	-	-	-		-	-
	Total	149,040	3,668	9,223	-	12,891	4,843	(8,049)	332,657	432	-	-	-	-	-	-	-	-	-

Figure 4 shows the actual operations of the coal units by quarter for 2022, including offline hours (outage or reserve shutdown), starts by type (MISO economic, MISO reliability, Company must run) and duration of each start by type.

Due to economic decommit or idling for seasonal operation, King was offline in reserve shutdown (RS) for 3,837 hours out of the 8,760 hours during 2022, or 43.8 percent of hours during 2022. King was only self-committed by the Company on four occasions in 2022. MISO economically committed King five times for economics, and one time for reliability.

As noted above, Sherco 1 and 2 were not seasonal idled in 2022.

Figure 4: Operating Statistics by Quarter

Unit	Date	ı	Run Hours		Offline	Hours	Starts by Type					
		MISO ECON	MISO REL	COMP MR	RS	OUT	MISO ECON	MISO REL	COMP MR	TOTAL		
	Q1	571	-	514	902	173	1	0	2	3		
	Q2	44	-	178	1,738	224	2	0	1	3		
KING	Q3	592	32	229	545	810	1	1	0	2		
	Q4	140	-	585	652	831	1	0	1	2		
	Total	1,347	32	1,506	3,837	2,038	5	1	4	10		

### 2. Capital and O&M Costs

As discussed above, during 2022 only King was idled and only for a few weeks in March. As a result, seasonal operations in 2022 had a very limited impact on costs.

### 3. Workforce Impacts

No employees were negatively impacted due to seasonal operations at King and Sherco 2. As noted above, seasonal idling was minimal in 2022.

As we discussed in our April 1, 2020 supplement in Docket No. E002/M-19-809, plant managers have been engaging with employees regarding the future of our coal generators for several years. As part of those communications, we discussed the likelihood that coal plants would shut down before their expected retirement date consistent with our recently approved integrated resource plan. We continue to communicate with employees to keep them informed.

### D. Additional Compliance Items

#### 1. Wind Curtailment

Per Order Point No. 7c of the November 17 Order, we provide monthly energy produced and curtailed from utility owned and contractcted wind facilities for each facility as Attachment F. We note that this information is also provided as Part C, Attachment 2 of our March 1, 2022 Annual Fuel Forecast True-up Report for 2022 in Docket No. E002/AA-21-295.

#### **CONCLUSION**

We respectfully request that the Commission accept this filing in compliance with the November 13, 2019 Order Accepting 2017-2018 Electric Reports and Setting Additional Requirements in Docket No. E999/AA-18-373, the February 7, 2019 Order Accepting 2016-2017 Reports and Setting Additional Requirements in Docket Nos. E999/AA-17-492 and E999/AA-18-373, the January 11, 2021 Order Evaluating Self-Commitment and Self-Scheduling Reports and Establishing Additional Filing Requirements in Docket Nos. E999/CI-19-704 and E002/M-19-809, the December 1, 2021 Order Accepting Reports and Setting Additional Requirements in Docket No. E999/CI-19-704, the November 17, 2022 Order in Docket No. E999/CI-19-704, and the July 15, 2019 Order Approving Plan and Requiring Filing in Docket No. E002/M-19-809.

Dated: March 1, 2023

Northern States Power Company

Attachment A is being submitted as a live file.

Attachment B is being submitted as a live file.

Attachment C is being submitted as a live file.

KING Jan-				MR		I				ECON				I				ECON less MF	ł		1
KING Jan-	MWh	Gen Cost	Revenue	Profit (+) / Loss (-)	CO2 (000 IF)		MWh	Gen Cost	Revenue	Profit (+) / Loss (-)	Estimated MWP	P/L with Estimated MWP	CO2 (000 lb)		MWh	Gen Cost	Revenue	Profit (+) / Loss (-)	P/L with Estimated MWP	CO2 (000 lb)	run hours
		7,659,681	10,817,711	3,158,030	638,623	578	242,670	6,790,444	9,210,254	2,419,811	IVIVVF	2,419,811	541,639	490	(43,451)	(869,237)	(1,607,457)	(738,219)	(738,219)	(96,983)	run nours (88)
Feb-		8,016,854	11,670,473	3,653,619	660,485	672	243,842	6,886,374	10,149,481	3,263,107	-	3,263,107	544,254	539	(52,075)	(1,130,480)	(1,520,992)	(390,511)	(390,511)	(116,231)	(133)
Mar-		20,120,294	9,278,450	(10,841,844)	606,060	744	23,884	630,825	858,584	227,759	-	227,759	53,309	47	(247,648)	(19,489,469)	(8,419,867)	11,069,602	11,069,602	(552,751)	(697)
Apr-		22,399,692	11,044,437	(11,355,255)	557,258	720	-	-	-	-	-	-	-	-	(249,668)	(22,399,692)	(11,044,437)	11,355,255	11,355,255	(557,258)	(720)
May-		29,198,386	12,549,523 8,446,032	(16,648,862)	572,910 383,070	744 454	97,791	3,590,581	4,435,309	844,728	-	844,728	218,269	245	(256,680) (73,836)	(29,198,386)	(12,549,523) (4,010,723)	16,648,862 2,931,746	16,648,862 2,931,746	(572,910) (164,802)	(744)
Jun-		5,414,396	11,228,687	5,814,290	402.019	364	168,521	5,073,879	10,663,397	5,589,519		5,589,519	376,139	339	(11,595)	(340.518)	(565,290)	(224,772)	(224,772)	(25,880)	(209)
Aug-		7,167,851	15,698,070	8,530,219	545,590	491	223,778	6,820,010	14,607,382	7,787,372	-	7,787,372	499,471	448	(20,663)	(347,841)	(1,090,688)	(742,847)	(742,847)	(46,119)	(43)
Sep-		7,916,207	14,157,870	6,241,663	578,643	541	217,804	6,828,439	12,364,644	5,536,204	-	5,536,204	486,138	448	(41,445)	(1,087,767)	(1,793,226)	(705,459)	(705,459)	(92,505)	(93)
Oct-	22 80,764	2,330,532	3,514,450	1,183,918	180,265	168	56,464	1,787,822	2,679,929	892,107	-	892,107	126,027	115	(24,300)	(542,710)	(834,521)	(291,811)	(291,811)	(54,238)	(53)
Nov-	,	6,005,878	7,301,467	1,295,589	445,485	455	120,923	3,995,099	5,451,688	1,456,589	-	1,456,589	269,899	255	(78,668)	(2,010,778)	(1,849,779)	161,000	161,000	(175,586)	(200)
Dec-		9,914,725	14,111,837	4,197,112	751,291	744	299,554	9,093,185	13,135,058	4,041,872		4,041,872	668,604	654	(37,046)	(821,539)	(976,779)	(155,240)	(155,240)	(82,687)	(90)
Total	2,832,303	136,677,545	129,819,008	(6,858,537)	6,321,699	6,675	1,695,228	51,496,658	83,555,727	32,059,069		32,059,069	3,783,750	3,580	(1,137,074)	(85,180,887)	(46,263,281)	38,917,606	38,917,606	(2,537,950)	(3,095)
				MR		1				ECON				1				ECON less MF	t		
											Estimated	P/L with							P/L with		
Sherco1 Jan-	MWh 22 487,780	Gen Cost 10,926,476	Revenue 17,915,986	Profit (+) / Loss (-) 6,989,510	CO2 (000 lb)	run hours 744	MWh 487,780	Gen Cost 10,926,476	Revenue 17,915,986	Profit (+) / Loss (-) 6,989,510	MWP	Estimated MWP 6.989.510	CO2 (000 lb)	run hours 744	MWh	Gen Cost	Revenue	Profit (+) / Loss (-)	Estimated MWP	CO2 (000 lb)	run hours
Feb:		7,831,022	12,939,017	5,107,995	796,099	672	334,918	7,831,022	12,939,017	5,107,995		5,107,995	796,099	672	-	-			-		-
Mar-	/	9,541,826	12,903,440	3,361,613	941,445	744	389,825	8,940,714	12,649,001	3,708,287	-	3,708,287	926,613	720	(6,240)	(601,112)	(254,439)	346,673	346,673	(14,832)	(24)
Apr-	22 147,420	15,029,575	6,404,731	(8,624,844)	350,417	567	-	-	-	-	-	-	-	-	(147,420)	(15,029,575)	(6,404,731)	8,624,844	8,624,844	(350,417)	(567)
May-	22 223,427	9,413,705	10,381,803	968,098	531,086	744	186,507	4,879,414	8,305,229	3,222,037	-	3,222,037	443,327	602	(36,920)	(4,534,291)	(2,076,573)	2,253,940	2,253,940	(87,759)	(142)
Jun-	-,	10,687,519	23,166,909	12,479,390	1,047,152	720	426,062	10,604,758	22,865,827	12,261,069	-	12,261,069	1,012,749	678	(14,473)	(82,761)	(301,082)	(218,321)	(218,321)	(34,402)	(42)
Jul-:	-,	11,020,680	23,768,754	12,748,074 14,362,287	1,018,457	672 744	428,463 467,820	11,020,680 11,866,119	23,768,754	12,748,074 14,362,287	-	12,748,074 14,362,287	1,018,457 1,112,008	672 744	-	-	-	-	-	-	-
Aug-		9,279,941	25,228,406	14,362,287	1,112,008 879,658	578	467,820 370,071	9,279,941	26,228,406	14,362,287		12,806,348	1,112,008 879,658	744 578	-				-	-	-
Oct-		8,743,089	14,149,021	5,405,932	816,331	576	319,949	8,365,812	13,382,142	5,016,329		5,016,329	760,519	527	(23,480)	(377,277)	(766,880)	(389,603)	(389,603)	(55,812)	(49)
Nov-		8,954,764	12,377,834	3,423,070	836,888	720	337,571	8,782,690	12,018,405	3,235,715	-	3,235,715	802,405	685	(14,507)	(172,074)	(359,430)	(187,355)	(187,355)	(34,483)	(35)
Dec-	22 416,548	10,590,760	18,384,065	7,793,305	990,133	744	412,742	10,616,159	18,287,543	7,671,384	7,146	7,678,530	981,087	736	(3,806)	25,399	(96,522)	(121,921)	(114,775)	(9,047)	(8)
Det-	4 400 554	400 005 477				0.005				07 400 000				7.050	(0.45.0.45)	(00 374 600)	(40.050.656)	40 200 257	40 045 400		
Total	4,408,551	123,885,477	200,706,256	76,820,779	10,479,126	8,225	4,161,705	103,113,785	190,446,599	87,129,036	7,146	87,136,182	9,892,373	7,358	(246,846)	(20,771,692)	(10,259,656)	10,308,257	10,315,403	(586,753)	(867)
	4,408,551	123,885,477			10,479,126	8,225	4,161,705	103,113,785	190,446,599		7,146	87,136,182	9,892,373	7,358	(246,846)	(20,771,692)	(10,259,656)			(586,753)	(867)
		123,885,477		MR		8,225		103,113,785	190,446,599	ECON	Estimated	P/L with		7,358		(20,771,692)	(10,259,656)	ECON less MF	R P/L with		(867)
Total	MWh	Gen Cost	Revenue	MR Profit (+) / Loss (-)	CO2 (000 lb)	run hours	MWh	Gen Cost	Revenue	ECON Profit (+) / Loss (-)		P/L with Estimated MWP	CO2 (000 lb)	run hours	MWh	Gen Cost	Revenue	ECON less MF Profit (+) / Loss (-)	P/L with Estimated MWP	CO2 (000 lb)	run hours
Total Sherco2 Jan-	MWh 22 491,826	Gen Cost 10,899,968	Revenue 17,991,719	MR Profit (+) / Loss (-) 7,091,751	CO2 (000 lb) 1,157,757	run hours 740	MWh 477,363	Gen Cost 10,889,237	Revenue 17,665,822	ECON Profit (+) / Loss (-) 6,776,585	Estimated	P/L with Estimated MWP 6,776,585	CO2 (000 lb)	run hours 716	MWh (14,463)	Gen Cost (10,731)	Revenue (325,897)	ECON less MF Profit (+) / Loss (-) (315,166)	P/L with Estimated MWP (315,166)	CO2 (000 lb) (34,045)	run hours (24)
Sherco2 Jan-Feb-	MWh 22 491,826 22 218,355	Gen Cost 10,899,968 5,775,115	Revenue 17,991,719 9,147,951	Profit (+) / Loss (-) 7,091,751 3,372,837	CO2 (000 lb) 1,157,757 514,008	run hours 740 489	MWh 477,363 175,438	Gen Cost 10,889,237 4,419,980	Revenue 17,665,822 7,899,321	Profit (+) / Loss (-) 6,776,585 3,479,341	Estimated	P/L with Estimated MWP 6,776,585 3,479,341	CO2 (000 lb) 1,123,713 412,982	run hours 716 329	MWh	Gen Cost	Revenue	ECON less MF Profit (+) / Loss (-)	P/L with Estimated MWP	CO2 (000 lb)	run hours
Sherco2 Jan-Feb-Mar-	MWh 22 491,826 22 218,355 22 33,923	Gen Cost 10,899,968	Revenue 17,991,719	MR Profit (+) / Loss (-) 7,091,751	CO2 (000 lb) 1,157,757	run hours 740	MWh 477,363	Gen Cost 10,889,237	Revenue 17,665,822	ECON Profit (+) / Loss (-) 6,776,585	Estimated	P/L with Estimated MWP 6,776,585	CO2 (000 lb)	run hours 716	MWh (14,463)	Gen Cost (10,731)	Revenue (325,897)	ECON less MF Profit (+) / Loss (-) (315,166)	P/L with Estimated MWP (315,166)	CO2 (000 lb) (34,045)	run hours (24)
Sherco2 Jan-Feb-	MWh 22 491,826 22 218,355 22 33,923 22 191,841	Gen Cost 10,899,968 5,775,115 1,066,616	Revenue 17,991,719 9,147,951 1,337,721	Profit (+) / Loss (-) 7,091,751 3,372,837 271,105	CO2 (000 lb) 1,157,757 514,008 79,855	run hours 740 489 128	MWh 477,363 175,438 33,923	Gen Cost 10,889,237 4,419,980 1,066,616	Revenue 17,665,822 7,899,321 1,337,721	Profit (+) / Loss (-) 6,776,585 3,479,341 271,105	Estimated	P/L with Estimated MWP 6,776,585 3,479,341 271,105	CO2 (000 lb) 1,123,713 412,982 79,855	run hours 716 329 128	MWh (14,463)	Gen Cost (10,731)	Revenue (325,897)	ECON less MF Profit (+) / Loss (-) (315,166)	P/L with Estimated MWP (315,166)	CO2 (000 lb) (34,045)	run hours (24)
Sherco2 Jan- Feb- Mar- Apr- Apr-	MWh 22 491,826 22 218,355 22 33,923 22 191,841 22 130,154	Gen Cost 10,899,968 5,775,115 1,066,616 5,001,642	Revenue 17,991,719 9,147,951 1,337,721 8,297,120	Profit (+) / Loss (-) 7,091,751 3,372,837 271,105 3,295,478	CO2 (000 lb) 1,157,757 514,008 79,855 451,593	run hours 740 489 128 720	MWh 477,363 175,438 33,923 191,841	Gen Cost 10,889,237 4,419,980 1,066,616 5,001,642	Revenue 17,665,822 7,899,321 1,337,721 8,297,120	Profit (+) / Loss (-) 6,776,585 3,479,341 271,105 3,295,478	Estimated	P/L with Estimated MWP 6,776,585 3,479,341 271,105 3,295,478	CO2 (000 lb) 1,123,713 412,982 79,855 451,593	run hours 716 329 128 720	MWh (14,463) (42,917) -	Gen Cost (10,731) (1,355,135) -	Revenue (325,897) (1,248,631) -	ECON less MF Profit (+) / Loss (-) (315,166) 106,504	P/L with Estimated MWP (315,166) 106,504	CO2 (000 lb) (34,045) (101,027) -	run hours (24) (160) -
Sherco2 Jan-Feb-Mar-Apr-May-Jul-Jul-Jul-	MWh 22 491,826 22 218,355 22 33,923 22 191,841 22 130,154 22 449,945 22 487,858	Gen Cost 10,899,968 5,775,115 1,066,616 5,001,642 3,533,413 10,700,908 12,023,255	Revenue 17,991,719 9,147,951 1,337,721 8,297,120 5,948,368 23,495,906 26,997,244	Profit (+) / Loss (-) 7,091,751 3,372,837 271,105 3,295,478 2,414,954 12,794,998 14,973,989	CO2 (000 lb) 1,157,757 514,008 79,855 451,593 306,383 1,059,169 1,148,417	run hours 740 489 128 720 384 720 744	MWh 477,363 175,438 33,923 191,841 104,762 447,182 478,792	Gen Cost 10,889,237 4,419,980 1,066,616 5,001,642 2,861,804 10,746,906 12,132,716	Revenue 17,665,822 7,899,321 1,337,721 8,297,120 4,669,520 23,452,908 26,805,383	Profit (+) / Loss (-) 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667	Estimated	P/L with Estimated MWP 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667	CO2 (000 lb) 1,123,713 412,982 79,855 451,593 246,611 1,052,668 1,127,076	run hours 716 329 128 720 288 711 720	MWh (14,463) (42,917) - - (25,392) (2,762) (9,066)	Gen Cost (10,731) (1,355,135) - - (671,609) 45,998 109,461	Revenue (325,897) (1,248,631) - - (1,278,848) (42,999) (191,861)	ECON less MF Profit (+) / Loss (-) (315,166) 106,504 - (607,238) (88,996) (301,322)	P/L with Estimated MWP (315,166) 106,504 (607,238) (88,996) (301,322)	CO2 (000 lb) (34,045) (101,027) - - (59,773) (6,502) (21,340)	run hours (24) (160) (96) (9) (24)
Sherco2 Jan- Feb- Mar- May- Jun- Jul-	MWh 22 491,826 22 218,355 22 33,923 22 191,841 22 130,154 22 449,945 22 487,858 22 461,250	Gen Cost 10,899,968 5,775,115 1,066,616 5,001,642 3,533,413 10,700,908 12,023,255 11,464,346	Revenue 17,991,719 9,147,951 1,337,721 8,297,120 5,948,368 23,495,906 26,997,244 25,362,986	Profit (+) / Loss (-) 7,091,751 3,372,837 271,105 3,295,478 2,414,954 12,794,998 14,973,989 13,898,640	CO2 (000 lb) 1,157,757 514,008 79,855 451,593 306,383 1,059,169 1,148,417 1,085,781	run hours 740 489 128 720 384 720 744 720	MWh 477,363 175,438 33,923 191,841 104,762 447,182 478,792 378,873	Gen Cost 10,889,237 4,419,980 1,066,616 5,001,642 2,861,804 10,746,906 12,132,716 9,896,681	Revenue 17,665,822 7,899,321 1,337,721 8,297,120 4,669,520 23,452,908 26,805,383 23,071,029	Profit (+) / Loss (-) 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,010 14,672,667 13,174,348	Estimated	P/L with Estimated MWP 6,776,585 3,479,341 271,105 3,295,478 11,870,716 112,706,002 14,672,667 13,174,348	CO2 (000 lb) 1,123,713 412,982 79,855 451,593 246,611 1,052,668 1,127,076 891,866	run hours 716 329 128 720 288 711 720 577	MWh (14,463) (42,917) - - (25,392) (2,762)	Gen Cost (10,731) (1,355,135) - - (671,609) 45,998	Revenue (325,897) (1,248,631) - - (1,278,848) (42,999)	ECON less MF Profit (+) / Loss (-) (315,166) 106,504 - (607,238) (88,996)	P/L with Estimated MWP (315,166) 106,504 (607,238) (88,996)	CO2 (000 lb) (34,045) (101,027) - - (59,773) (6,502)	run hours (24) (160) (96)
Sherco2 Jan- Feb- Mar- Apri- Jun- Jul- Auge- Sep- Sep-	MWh 22 491,826 22 218,355 22 33,923 22 191,841 22 130,154 22 449,945 22 487,858 22 461,250 22 80,185	Gen Cost 10,899,968 5,775,115 1,066,616 5,001,642 3,533,413 10,700,908 12,023,255 11,464,346 2,256,153	Revenue 17,991,719 9,147,951 1,337,721 8,297,120 5,948,368 23,495,906 26,997,244 25,362,986 2,856,323	Profit (+) / Loss (-) 7,091,751 3,372,837 271,105 3,295,478 2,414,954 12,794,998 14,973,989 13,898,640 600,170	CO2 (000 lb) 1,157,757 514,008 79,855 451,593 306,383 1,059,169 1,148,417 1,085,781 188,754	run hours 740 489 128 720 384 720 744 720 150	MWh 477,363 175,438 33,923 191,841 104,762 447,182 478,792 378,873 80,185	Gen Cost 10,889,237 4,419,980 1,066,616 5,001,642 2,861,804 10,746,906 12,132,716 9,896,681 2,256,153	Revenue 17,665,822 7,899,321 1,337,721 8,297,120 4,669,520 23,452,908 26,805,383 23,071,029 2,856,323	Profit (+) / Loss (-) 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667 13,174,348 600,170	Estimated	P/L with Estimated MWP 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 13,174,348 600,170	CO2 (000 lb) 1,123,713 412,982 79,855 451,593 246,611 1,052,668 1,127,076 891,866 188,754	run hours 716 329 128 720 288 711 720 577 150	MWh (14,463) (42,917) - - (25,392) (2,762) (9,066) (82,377)	Gen Cost (10,731) (1,355,135) - - (671,609) 45,998 109,461 (1,567,665)	Revenue (325,897) (1,248,631) - - (1,278,848) (42,999) (191,861) (2,291,957)	ECON less MF Profit (+) / Loss (-) (315,166) 106,504 - (607,238) (88,996) (301,322) (724,292)	R P/L with Estimated MWP (315,166) 106,504	CO2 (000 lb) (34,045) (101,027) - - (59,773) (6,502) (21,340) (193,915) -	run hours (24) (160) (96) (9) (24) (143) -
Sherco2 Jan-Feb-Mar-Apr-Jan-Jan-Jan-Jan-Sep-Oct-Oct-Oct-	MWh 22 491,826 22 218,355 22 33,923 22 191,841 22 130,154 249,945 22 487,858 22 461,250 22 80,185 22 456,356	Gen Cost 10,899,968 5,775,115 1,066,616 5,001,642 3,533,413 10,700,908 12,023,255 11,464,346 2,256,153 11,053,137	Revenue 17,991,719 9,147,951 1,337,721 8,297,120 5,948,368 23,495,906 26,997,244 25,362,986 2,856,323 18,900,526	Profit (+) / Loss (-) 7,091,751 3,372,837 271,105 3,295,478 2,414,954 12,794,998 14,973,989 13,898,640	CO2 (000 lb) 1,157,757 514,008 79,855 451,593 306,383 1,059,169 1,148,417 1,085,781	run hours 740 489 128 720 384 720 744 720 150 744	MWh 477,363 175,438 33,923 191,841 104,762 447,182 478,792 378,873 80,185 444,215	Gen Cost 10,889,237 4,419,980 1,066,616 5,001,642 2,861,804 10,746,906 12,132,716 9,896,681 2,256,153 11,116,459	Revenue 17,665,822 7,899,321 1,337,721 8,297,120 4,669,520 23,452,908 26,805,383 23,071,029 2,856,323 18,578,274	Profit (+) / Loss (-) 6,776,585 3,479,341 271,105 3,225,478 1,807,716 12,706,002 14,672,667 13,174,348 600,170 7,461,814	Estimated	P/L with Estimated MWP 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667 13,174,348 660,170 7,461,814	CO2 (000 lb) 1,123,713 412,982 79,855 451,593 246,611 1,052,668 11,127,076 891,866 188,754	run hours 716 329 128 720 288 711 720 577 150 720	MWh (14,463) (42,917) - (25,392) (2,762) (9,066) (82,377) - (12,142)	Gen Cost (10,731) (1,355,135) - - (671,609) 45,998 109,461 (1,567,665) - 63,323	Revenue (325,897) (1,248,631) - - (1,278,848) (42,999) (191,861) (2,291,957) - (322,252)	ECON less MF Profit (+) / Loss (-) (315,166) 106,504 - - (607,238) (88,996) (301,322) (724,292)	R P/L with Estimated MWP (315,166) (315,166) (106,504 (607,238) (88,996) (301,322) (724,292) (385,575)	CO2 (000 lb) (34,045) (101,027) - (59,773) (6,502) (21,340) (193,915) - (28,581)	run hours (24) (160) (96) (9) (24) (143) - (24)
Sherco2 Jan- Feb- Mar- Apri- Jun- Jul- Auge- Sep- Sep-	MWh 22 491,826 22 218,355 22 33,923 21 191,841 22 130,154 22 449,945 22 4487,858 22 461,250 22 80,185 22 456,356 22 360,520	Gen Cost 10,899,968 5,775,115 1,066,616 5,001,642 3,533,413 10,700,908 12,023,255 11,464,346 2,256,153	Revenue 17,991,719 9,147,951 1,337,721 8,297,120 5,948,368 23,495,906 26,997,244 25,362,986 2,856,323	Profit (+) / Loss (-) 7,091,751 3,372,837 271,105 3,295,478 12,794,998 14,973,989 13,898,640 600,170 7,847,330	CO2 (000 lb) 1,157,757 514,008 79,855 451,593 306,383 1,059,169 1,148,417 1,085,781 188,754 1,074,262	run hours 740 489 128 720 384 720 744 720 150	MWh 477,363 175,438 33,923 191,841 104,762 447,182 478,792 378,873 80,185	Gen Cost 10,889,237 4,419,980 1,066,616 5,001,642 2,861,804 10,746,906 12,132,716 9,896,681 2,256,153	Revenue 17,665,822 7,899,321 1,337,721 8,297,120 4,669,520 23,452,908 26,805,383 23,071,029 2,856,323	Profit (+) / Loss (-) 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667 13,174,348 600,170	Estimated	P/L with Estimated MWP 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 13,174,348 600,170	CO2 (000 lb) 1,123,713 412,982 79,855 451,593 246,611 1,052,668 1,127,076 891,866 188,754	run hours 716 329 128 720 288 711 720 577 150	MWh (14,463) (42,917) - - (25,392) (2,762) (9,066) (82,377)	Gen Cost (10,731) (1,355,135) - - (671,609) 45,998 109,461 (1,567,665)	Revenue (325,897) (1,248,631) - - (1,278,848) (42,999) (191,861) (2,291,957)	ECON less MF Profit (+) / Loss (-) (315,166) 106,504 - (607,238) (88,996) (301,322) (724,292)	R P/L with Estimated MWP (315,166) 106,504	CO2 (000 lb) (34,045) (101,027) - - (59,773) (6,502) (21,340) (193,915) -	run hours (24) (160) (96) (9) (24) (143) -
Sherco2 jan- Feb- Mar- Apr: Jun- Jul- Aug: Sep- Oct:	MWh 22 491,826 22 218,355 22 33,923 22 191,841 22 130,154 22 449,945 22 487,858 22 461,250 22 80,185 22 456,356 22 360,520 22 458,73	Gen Cost 10,899,968 5,775,115 1,066,616 5,001,642 3,533,413 10,700,908 12,023,255 11,464,346 2,256,153 11,053,137 9,005,017	Revenue 17,991,719 9,147,951 1,337,721 8,297,120 5,948,368 23,495,906 26,997,244 25,362,986 2,856,323 18,900,526 12,614,700 18,661,116	Profit (+) / Loss (-) 7,091,751 3,372,837 271,105 3,295,478 2,414,954 12,794,998 14,973,989 13,898,640 600,170 7,847,330 3,609,683	CO2 (000 lb) 1,157,757 514,008 79,855 451,593 306,383 1,059,169 1,148,417 1,085,781 188,754 1,074,262 848,664	run hours 740 489 128 720 384 720 744 720 150 744 720	MWh 477,363 175,438 33,923 191,841 104,762 447,182 478,792 378,873 80,185 444,215	Gen Cost 10,889,237 4,419,980 1,066,616 5,001,642 2,861,804 10,746,906 12,132,716 9,896,681 2,256,153 11,116,459 7,479,004	Revenue 17,665,822 7,899,321 1,337,721 8,297,120 4,669,520 23,452,908 26,805,383 23,071,029 2,856,323 18,578,274 10,481,351	Profit (+) / Loss (+) 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667 13,174,348 600,170 7,461,814 3,002,347	Estimated	P/L with Estimated MWP 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667 13,174,348 600,170 7,461,814 3,002,347	CO2 (000 lb) 1,123,713 412,982 79,855 451,593 246,611 1,052,668 1,127,076 891,866 188,754 1,045,681 645,583	run hours 716 329 128 720 288 711 720 577 150 720 497	MWh (14,463) (42,917)	Gen Cost (10,731) (1,355,135) - (671,609) 45,998 109,461 (1,567,665) - 63,323 (1,526,013)	Revenue (325,897) (1,248,631) - - (1,278,848) (42,999) (191,861) (2,291,957) - (322,252) (2,133,349)	Profit (+) / Loss (-)  (315,166)  106,504  -  (607,238)  (88,996)  (301,322)  (724,292)  -  (3055,575)  (607,336)	R P/L with Estimated MWP (315,166) 106,504	CO2 (000 lb) (34,045) (101,027) - - (59,773) (6,502) (21,340) (193,915) - (28,581) (203,081)	run hours (24) (160) (96) (99) (24) (143) - (24) (223)
Sherco2 Jan- Feb- Mar- Apr- Jun- Jun- Aug- Sep- Oct- Nov-	MWh 22 491,826 22 218,355 22 33,923 22 191,841 22 130,154 22 449,945 22 487,858 22 461,250 22 80,185 22 456,356 22 360,520 22 458,73	Gen Cost 10,899,968 5,775,115 1,066,616 5,001,642 3,533,413 10,700,908 12,023,255 11,464,346 2,256,153 11,053,137 9,005,017 10,621,580	Revenue 17,991,719 9,147,951 1,337,721 8,297,120 5,948,368 26,997,244 25,362,986 26,997,244 25,362,986 12,614,700 18,661,116 171,611,679	MR  Profit (+) / Loss (+) 7,091,751 3,372,837 271,105 3,295,478 2,414,954 12,7794,998 14,973,989 13,898,640 600,170 7,847,390 3,609,683 8,039,536 78,210,531	CO2 (000 lb) 1,157,757 514,008 79,855 451,593 306,383 1,059,169 1,148,417 1,085,781 188,754 1,074,262 848,664	run hours 740 489 128 720 384 720 744 720 150 744 720 744	MWh 477,363 175,438 33,923 191,841 104,762 447,182 478,792 378,873 80,185 444,215 274,250 365,008	Gen Cost 10,889,237 4,419,980 1,066,616 5,001,642 2,861,804 10,746,906 12,132,716 9,896,681 2,256,153 11,116,459 7,479,004 9,513,671	Revenue 17,665,822 7,899,321 1,337,721 8,297,120 23,452,908 26,805,383 23,071,029 2,856,323 18,578,724 10,481,351 17,242,230	Profit (+) / Loss (-) 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667 13,174,348 600,170 7,461,814 3,002,347 7,728,559 74,976,132	Estimated	P/L with Estimated MWP 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667 13,174,344 600,170 7,461,814 3,002,347 7,728,559	CO2 (000 lb) 1,123,713 412,982 79,855 451,593 246,611 1,052,668 1,127,076 891,866 18,754 1,045,681 645,583 859,228	run hours 716 329 128 720 288 711 720 577 150 720 497	MWh (14,463) (42,917) - (25,392) (2,762) (9,066) (82,377) - (12,142) (86,271) (60,866)	Gen Cost (10,731) (1,355,135) (671,609) 45,998 109,461 (1,567,665) 63,223 (1,526,013) (1,107,910)	Revenue (325,897) (1,248,631) - - - (1,278,848) (42,999) (191,861) (2,291,957) - (322,252) (2,133,349) (1,418,887)	ECON less MF Profit (+) / Loss (-) (315,166) 	R P/L with Estimated MWP (315,166) (301,504) (307,238) (88,996) (301,322) (724,292) (385,575) (607,336) (310,977) (3,234,399)	CO2 (000 lb) (34,045) (101,027) (59,773) (6,502) (21,340) (193,915) (28,581) (203,081) (143,277)	run hours (24) (160) (96) (9) (24) (143) - (24) (223) (156)
Sherco2 Jan- Feb- Mar- Apr- Jun- Jun- Aug- Sep- Oct- Nov-	MWh 22 491,826 22 218,355 22 33,923 22 191,841 22 130,154 22 449,945 22 487,858 22 461,250 22 80,185 22 456,356 22 360,520 22 458,73	Gen Cost 10,899,968 5,775,115 1,066,616 5,001,642 3,533,413 10,700,908 12,023,255 11,464,346 2,256,153 11,053,137 9,005,017 10,621,580	Revenue 17,991,719 9,147,951 1,337,721 8,297,120 5,948,368 26,997,244 25,362,986 26,997,244 25,362,986 12,614,700 18,661,116 171,611,679	Profit (+) / Loss (-) 7,091,751 3,372,837 271,105 3,295,478 12,794,998 14,973,989 13,898,646 600,170 7,847,390 3,609,688 8,039,536	CO2 (000 lb) 1,157,757 514,008 79,855 451,593 306,383 1,059,169 1,148,417 1,085,781 188,754 1,074,262 848,664	run hours 740 489 128 720 384 720 744 720 150 744 720 744	MWh 477,363 175,438 33,923 191,841 104,762 447,182 478,792 378,873 80,185 444,215 274,250 365,008	Gen Cost 10,889,237 4,419,980 1,066,616 5,001,642 2,861,804 10,746,906 12,132,716 9,896,681 2,256,153 11,116,459 7,479,004 9,513,671	Revenue 17,665,822 7,899,321 1,337,721 8,297,120 23,452,908 26,805,383 23,071,029 2,856,323 18,578,724 10,481,351 17,242,230	Profit (+) / Loss (-) 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667 13,174,384 600,170 7,461,814 3,002,347 7,728,559	Estimated MWP	P/L with Estimated MWP 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667 13,174,348 600,170 7,461,814 3,002,347 7,728,559 74,976,132	CO2 (000 lb) 1,123,713 412,982 79,855 451,593 246,611 1,052,668 1,127,076 891,866 18,754 1,045,681 645,583 859,228	run hours 716 329 128 720 288 711 720 577 150 720 497	MWh (14,463) (42,917) - (25,392) (2,762) (9,066) (82,377) - (12,142) (86,271) (60,866)	Gen Cost (10,731) (1,355,135) (671,609) 45,998 109,461 (1,567,665) 63,223 (1,526,013) (1,107,910)	Revenue (325,897) (1,248,631) - - - (1,278,848) (42,999) (191,861) (2,291,957) - (322,252) (2,133,349) (1,418,887)	ECON less Miles (+) (Loss (-) (315,166) (106,504 (-) (607,238) (88,996) (301,322) (724,292) (607,336) (300,3776) (607,336) (310,977)	(8 P/L with Estimated MWP (315,166) 106,504 (607,238) (88,996) (301,322) (724,292) (724,993) (607,336) (310,977) (3,234,399)	CO2 (000 lb) (34,045) (101,027) (59,773) (6,502) (21,340) (193,915) (28,581) (203,081) (143,277)	run hours (24) (160) (96) (9) (24) (143) - (24) (223) (156)
Sherco2 Jan- Feb- Mar- Apr- Jun- Jun- Aug- Sep- Oct- Nov-	MWh 22 491,826 22 218,355 22 33,923 22 191,841 22 130,154 22 449,945 22 487,858 22 461,250 22 80,185 22 456,356 22 360,520 22 458,73	Gen Cost 10,899,968 5,775,115 1,066,616 5,001,642 3,533,413 10,700,908 12,023,255 11,464,346 2,256,153 11,053,137 9,005,017 10,621,580	Revenue 17,991,719 9,147,951 1,337,721 8,297,120 5,948,368 26,997,244 25,362,986 26,997,244 25,362,986 12,614,700 18,661,116 171,611,679	MR  Profit (+) / Loss (-) 7,091,751 3,372,837 271,105 3,295,478 2,414,954 12,794,998 14,973,989 13,898,640 600,170 7,847,390 3,609,683 8,039,536 78,210,531	CO2 (000 lb) 1,157,757 514,008 79,855 451,593 306,383 1,059,169 1,148,417 1,085,781 188,754 1,074,262 848,664	run hours 740 489 128 720 384 720 744 720 744 7,003	MWh 477,363 175,438 33,923 191,841 104,762 447,182 478,792 378,873 80,185 444,215 274,250 365,008	Gen Cost 10,889,237 4,419,980 1,066,616 5,001,642 2,861,804 10,746,906 12,132,716 9,896,681 2,256,153 11,116,459 7,479,004 9,513,671	Revenue 17,665,822 7,899,321 1,337,721 8,297,120 23,452,908 26,805,383 23,071,029 2,856,323 18,578,724 10,481,351 17,242,230	Profit (+) / Loss (-) 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667 13,174,348 600,170 7,461,814 3,002,347 7,728,559 74,976,132	Estimated	P/L with Estimated MWP 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667 13,174,344 600,170 7,461,814 3,002,347 7,728,559	CO2 (000 lb) 1,123,713 412,982 79,855 451,593 246,611 1,052,668 1,127,076 891,866 18,754 1,045,681 645,583 859,228	run hours 716 329 128 720 288 711 720 577 150 720 497	MWh (14,463) (42,917) - (25,392) (2,762) (9,066) (82,377) - (12,142) (86,271) (60,866)	Gen Cost (10,731) (1,355,135) (671,609) 45,998 109,461 (1,567,665) 63,223 (1,526,013) (1,107,910)	Revenue (325,897) (1,248,631) - - - (1,278,848) (42,999) (191,861) (2,291,957) - (322,252) (2,133,349) (1,418,887)	ECON less MF Profit (+) / Loss (-) (315,166) 	R P/L with Estimated MWP (315,166) (315,166) (106,504	CO2 (000 lb) (34,045) (101,027) (59,773) (6,502) (21,340) (193,915) (28,581) (203,081) (143,277)	run hours (24) (160) (96) (9) (24) (143) - (24) (223) (156)
Sherco2 Jan- Feb- Mar- Apr- Jun- Jun- Aug- Sep- Oct- Nov-	MWh 22 491,826 22 218,355 22 33,923 22 191,841 22 149,945 22 449,945 22 449,945 22 461,220 22 80,185 22 456,356 22 360,520 22 37,788,084  MWh 22 368,974	Gen Cost 10,899,968 5,775,115 1,065,616 5,001,642 3,533,413 10,700,908 12,023,255 11,053,137 9,005,017 10,621,580 93,401,148 Gen Cost 8,085,731	Revenue 17,991,719 9,147,951 1,337,721 8,297,120 5,948,368 23,495,906 26,997,244 25,362,986 2,856,323 18,900,526 12,614,700 18,661,116 171,611,679  Revenue 13,501,793	Profit (+) / Loss (-) 7,091,751 3,372,837 271,105 3,295,478 2,414,974 12,794,998 14,973,989 13,889,640 600,170 7,847,390 3,609,633 8,039,536 78,210,531  MR Profit (+) / Loss (-) 5,416,062	CO2 (000 lb) 1,157,757 514,008 79,855 451,593 306,383 1,059,169 1,148,417 1,059,161 1,88,754 1,074,262 848,664 1,002,505 8,917,149  CO2 (000 lb) 812,480	run hours 740 489 128 720 384 720 744 720 150 744 7,003	MWh 477,363 175,438 33,923 191,841 104,762 447,182 478,792 378,873 80,185 444,215 274,250 365,008 3,451,830 MWh 368,974	Gen Cost 10.889,237 4,419,980 1.066,616 5,001,642 2,861,804 10,746,906 12,132,716 9,896,681 2,256,153 11,116,459 7,479,004 9,513,671 87,380,867	Revenue 17,665,822 7,899,321 1,337,721 8,297,120 4,669,520 23,452,908 26,805,383 23,071,029 2,856,323 18,578,274 10,481,351 17,242,230 162,357,000 Revenue 13,501,793	Profit (+) / Loss (-) 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667 13,174,348 600,170 7,461,814 3,002,347 7,728,559 74,976,132  ECON Profit (+) / Loss (-) 5,416,062	Estimated MWP	P/L with Estimated MWP 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667 13,174,348 600,170 7,461,814 3,002,347 7,728,599 74,976,132 P/L with Estimated MWP	CO2 (000 lb) 1,123,713 412,982 79,855 451,593 246,611 1,052,668 1,127,076 891,866 188,754 1,045,681 645,583 85,928 8,125,608	run hours 716 329 128 720 288 770 577 150 720 497 588 6,144  run hours	MWh (14,463) (42,917) - (25,932) (2,762) (9,066) (82,377) (12,142) (86,273) (60,866) (336,254)	Gen Cost (10,731) (1,355,135) - - (671,609) 45,998 109,461 (1,567,665) 63,323 (1,526,013) (1,107,910) (6,020,281)	Revenue (325,897) (1,248,631)	ECON less Mi Profit (+) / Loss (-) (315,166) 	R P/L with Estimated MWP (315,166) (315,166) (106,504	CO2 (000 lb) (34,045) (101,027) (59,773) (6,502) (21,340) (193,915) (28,581) (203,081) (143,277) (791,541)	run hours (24) (160) (96) (9) (24) (143) - (24) (223) (156) (859)
Sherco2 Jan- feb- Mar- Mar- May- Jun- Jul- Sherco3 Jan- Feb-	MWh 22 491,826 22 183,355 22 33,923 22 191,841 22 149,945 22 449,945 22 467,250 22 465,356 22 360,520 23 456,356 24 458,356 24 458,356 25 458,356 26 458,356	Gen Cost 10,899,968 5,775,115 1,066,616 5,001,642 3,533,413 10,700,908 12,023,255 11,464,346 11,053,137 9,005,017 10,621,580 93,401,148 Gen Cost 8,085,731 6,027,439	Revenue 17,991,719 9,147,951 1,337,721 8,297,120 8,297,120 5,948,368 23,495,906 26,997,244 25,362,986 12,614,700 11,611,679  Revenue 13,501,793 10,154,026	Profit (+) / Loss (-) 7,091,751 3,372,837 271,105 3,295,478 2,414,954 12,794,998 14,973,989 13,898,640 600,170 7,847,390 3,609,683 8,039,536 78,210,531 MR Profit (+) / Loss (-) 5,416,062 4,126,587	CO2 (000 lb) 1,157,757 514,008 79,855 451,593 306,383 1,059,169 1,148,417 1,085,781 188,754 1,074,262 848,664 1,002,505 8,917,149  CO2 (000 lb) 812,480 587,243	run hours 740 489 128 720 384 720 150 744 720 744 7,003	MWh 477,363 175,438 33,923 191,841 104,762 447,182 478,792 378,873 80,185 444,215 274,250 365,008 3,451,830  MWh 368,974 266,686	Gen Cost 10,889,237 4,419,980 1,066,616 5,001,642 2,861,804 10,746,906 12,132,716 9,986,681 2,256,1133 11,116,459 7,479,004 9,513,671 87,380,867 Gen Cost 8,085,731 6,027,439	Revenue 17,665,822 7,899,321 1,337,721 8,297,120 4,669,520 23,452,908 23,071,029 2,856,333 18,578,274 10,481,351 17,242,230 162,357,000  Revenue 13,501,793 10,154,026	Profit (+) / Loss (-) 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667 13,174,348 600,170 7,461,814 3,002,347 7,728,559 74,976,132 ECON Profit (+) / Loss (-) 5,416,062 4,126,587	Estimated MWP	P/L with Estimated MWP 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667 13,174,348 600,170 7,461,814 3,002,347 7,728,559 74,976,132 P/L with Estimated MWP 5,416,062 4,126,587	CO2 (000 lb) 1,123,713 412,982 79,855 451,593 246,611 1,052,668 1,127,076 891,866 138,754 1,045,681 645,583 859,228 8,125,608  CO2 (000 lb) 812,480 587,243	run hours 716 329 128 720 288 711 720 577 150 720 497 588 6,144	MWh (14,463) (42,917) (25,932) (2,762) (9,066) (82,377) (12,142) (86,271) (60,866) (336,254)	Gen Cost (10,731) (1,355,135) (671,609) 45,998 109,461 (1,567,665) 63,323 (1,526,013) (1,107,910) (6,020,281) Gen Cost	Revenue (325,897) (1,248,631) (1,278,848) (42,999) (191,861) (2,291,957) (322,252) (2,133,349) (1,418,887) (9,254,679)  Revenue	ECON less MF Profit (+) / Loss (-) (315,166)	(315,166) (315,166) (315,166) (106,504 (- (607,238) (88,996) (301,322) (724,292) (607,336) (301,977) (310,977) (3,234,399)	CO2 (000 lb) (34,045) (101,027) (59,773) (6,502) (21,340) (193,915) - (28,581) (203,081) (143,277) (791,541)	run hours (24) (160) (96) (9) (24) (143) - (24) (223) (156) (859)  run hours
Sherco2 Jan- Feb- Mar- Apr- Jun- Jun- Aug- Sep- Oct- Nov- Total  Sherco3 Jan- Feb- Mar- Mar- Mar- Mar- Mar- Mar- Mar- Mar	MWh 22 491,826 22 18,355 22 33,923 22 191,841 22 149,945 22 487,858 22 487,858 22 456,356 22 360,520 22 452,873 3,788,084  MWh 22 368,974 22 266,868 22 368,974	Gen Cost 10.899,968 5,775,115 1,066,616 5,001,642 3,533,413 10,700,908 12,023,255 11,464,346 2,256,153 11,053,137 9,005,017 10,621,580 93,401,148 Gen Cost 8,085,731 6,027,439 9,542,458	Revenue 17,991,719 9,147,951 1,337,721 8,297,120 8,297,120 5,948,369 26,997,244 25,362,986 2,856,233 18,900,526 12,614,700 18,661,116 171,611,679  Revenue 13,501,793 10,154,026 9,972,931	Profit (+) / Loss (-) 7,091,751 3,372,837 271,105 3,295,478 2,414,954 12,794,998 14,973,989 13,898,640 600,170 7,847,390 3,609,683 8,039,536 78,210,531 MR Profit (+) / Loss (-) 5,416,062 4,126,587 430,473	CO2 (000 lb) 1,157,757 514,008 79,855 451,593 306,383 1,059,169 1,148,417 1,085,781 138,754 1,074,262 848,664 1,002,505 8,917,149  CO2 (000 lb) 812,480 587,243 682,221	run hours 740 489 128 720 384 720 744 720 150 744 7,003  run hours 744 672 744	MWh 477,363 175,438 33,923 191,841 104,762 447,182 478,792 378,873 80,185 444,215 274,250 365,008 3,451,830 MWh 368,974	Gen Cost 10.889,237 4,419,980 1.066,616 5,001,642 2,861,804 10,746,906 12,132,716 9,896,681 2,256,153 11,116,459 7,479,004 9,513,671 87,380,867	Revenue 17,665,822 7,899,321 1,337,721 8,297,120 4,669,520 23,452,908 26,805,383 23,071,029 2,856,323 18,578,274 10,481,351 17,242,230 162,357,000 Revenue 13,501,793	Profit (+) / Loss (-) 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667 13,174,348 600,170 7,461,814 3,002,347 7,728,559 74,976,132  ECON Profit (+) / Loss (-) 5,416,062	Estimated MWP	P/L with Estimated MWP 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667 13,174,348 600,170 7,461,814 3,002,347 7,728,599 74,976,132 P/L with Estimated MWP	CO2 (000 lb) 1,123,713 412,982 79,855 451,593 246,611 1,052,668 1,127,076 891,866 188,754 1,045,681 645,583 85,928 8,125,608	run hours 716 329 128 720 288 770 577 150 720 497 588 6,144  run hours	MWh (14,463) (42,917) (25,922) (2,762) (9,066) (82,377) (12,142) (86,271) (60,866) (336,254)  MWh (50,829)	Gen Cost (10,731) (1,355,135) - (671,609) 45,998 109,461 (1,567,665) - 63,323 (1,526,013) (1,107,910) (6,020,281)  Gen Cost - (2,909,409)	Revenue (325,897) (1,248,631) - (1,278,848) (42,999) (191,861) (2,291,957) (2,133,349) (1,418,887) (9,254,679)  Revenue - (1,731,131)	ECON less MF Profit (+) / Loss (-) (315,166) 106,504	R P/L with Estimated MWP (315,166) (315,166) (106,504	CO2 (000 lb) (34,045) (101,027) (59,773) (6,502) (21,340) (193,915) (28,581) (203,081) (143,277) (791,541)  CO2 (000 lb) (111,925)	run hours (24) (160) (96) (9) (24) (143) - (24) (223) (156) (859)  run hours (170)
Sherco2 Jan- Feb- Mar- Jun- Jun- Novo- Novo- Total  Sherco3 Jan- Feb- Mar- Apr- Apr- Apr- Apr- Apr- Apr- Apr- Ap	MWh 22 491,826 22 181,835 22 191,841 22 190,1841 22 449,945 22 449,945 22 461,250 22 80,185 22 456,356 22 360,520 22 475,873 3,788,084  MWh 22 368,974 22 366,866 22 309,8192 22 309,8192	Gen Cost 10,899,968 5,775,115 1,065,616 5,001,642 3,533,413 10,700,908 12,023,255 11,053,137 9,005,019 10,621,530 93,401,148 Gen Cost 8,085,731 6,027,439 91,293,915	Revenue 17,991,719 9,147,951 1,337,721 8,297,120 5,948,368 23,495,906 26,997,244 25,362,986 2,856,323 18,900,526 18,500,526 18,501,700 18,661,116 171,611,679 Revenue 13,501,793 10,154,026 9,972,341 5,771,847	Profit (+) / Loss (-) 7,091,751 3,372,837 271,105 3,295,478 12,794,998 14,973,989 13,89,640 600,170 7,847,390 3,609,683 8,039,536 78,210,531 MR Profit (+) / Loss (-) 5,416,062 4,126,587 430,473 (7,159,067)	CO2 (000 lb) 1,157,757 514,008 79,855 451,593 306,383 1,059,169 1,148,417 1,057,161 188,754 1,074,262 848,664 1,002,505 8,917,149  CO2 (000 lb) 812,480 587,243 682,221 306,483	run hours 740 489 128 720 384 720 150 744 720 744 7,003	MWh 477,363 175,438 33,923 191,841 104,762 447,182 478,792 378,873 80,185 444,215 274,250 365,008 3,451,830 MWh 368,974 266,686 258,990	Gen Cost  Gen Cost  Gen Cost  Gen Cost  Gen Cost  Gen Cost  8.085,731  6.027,439  6.633,049	Revenue 17,665,822 7,899,321 1,337,721 8,297,120 4,669,520 23,452,908 26,805,383 23,071,029 2,856,323 18,578,274 10,481,351 17,242,230 162,357,000 Revenue 13,501,793 10,154,026 8,241,800	Profit (+) / Loss (-) 6,776,585 3,479,341 271,105 3,295,478 1,807,766 12,706,002 14,672,667 13,174,348 600,170 7,461,814 3,002,347 7,728,559 74,976,132  ECON Profit (+) / Loss (-) 5,416,062 4,126,587 1,608,750	Estimated MWP	P/L with Estimated MWP 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667 13,174,343 600,170 7,461,814 3,002,347 7,728,559 74,976,132 P/L with Estimated MWP 5,416,062 4,126,587 1,608,750	CO2 (000 lb) 1,123,713 412,982 79,855 451,593 246,611 1,052,668 1,127,076 891,866 188,754 1,045,681 645,583 859,228 8,125,608  CO2 (000 lb) 812,480 587,243 570,296	run hours 716 329 128 720 288 711 720 577 150 720 497 588 6,144  run hours 744 672 574	MWh (14,463) (42,917) (25,392) (2,762) (9,066) (82,377) (12,142) (86,271) (60,866) (336,254) MWh (50,829) (139,184)	Gen Cost (10,731) (1,355,135) - (671,609) 45,998 109,461 (1,567,665) - (3,323 (1,125,61,31) (1,107,910) (6,020,281) Gen Cost - (2,999,409) (12,930,913)	Revenue (325,897) (1,248,631) (1,278,848) (42,999) (191,861) (2,291,252) (2,133,349) (1,418,887) (9,254,679)  Revenue (1,731,131) (5,771,847)	ECON less Mi 9rofit (+) / Loss (-) (315,166) 106,504  (607,238) (88,996) (301,322) (724,929) - (385,575) (607,336) (310,977) (3,234,399) ECON less Mi Profit (+) / Loss (-) - - - 1,178,278 7,159,067	(8 P/L with Estimated MWP (315,166) 106,504 (607,238) (88,996) (301,322) (724,292) (385,575) (607,336) (310,977) (3,234,399) (7,234,234) (310,977) (3,234,399) (310,977) (	CO2 (000 lb) (34,045) (101,027) (101,027) (59,773) (6,502) (21,340) (193,915) (28,581) (23,081) (143,277) (791,541)  CO2 (000 lb) (111,925) (306,483)	run hours  (24) (160)  (96) (9) (24) (143)  - (24) (223) (156) (859)  run hours  - (170) (589)
Sherco2 Jan- Feb- Mar- Apr- Jun- Jun- Aug- Sep- Oct- Nov- Total  Sherco3 Jan- Feb- Mar- Mar- Mar- Mar- Mar- Mar- Mar- Mar	MWh 22 491,826 22 181,835 22 33,923 22 191,841 22 449,945 22 449,945 22 461,250 22 80,185 22 456,356 22 360,520 22 458,336 3,788,084  MWh 22 368,974 22 266,686 22 369,819 22 193,818 22 193,818	Gen Cost 10.899,968 5,775,115 1,066,616 5,001,642 3,533,413 10,700,908 12,023,255 11,464,346 2,256,153 11,053,137 9,005,017 10,621,580 93,401,148 Gen Cost 8,085,731 6,027,439 9,542,458	Revenue 17,991,719 9,147,951 1,337,721 8,297,120 8,297,120 5,948,369 26,997,244 25,362,986 2,856,233 18,900,526 12,614,700 18,661,116 171,611,679  Revenue 13,501,793 10,154,026 9,972,931	Profit (+) / Loss (-) 7,091,751 3,372,837 271,105 3,295,478 2,414,954 12,794,998 14,973,989 13,898,640 600,170 7,847,390 3,609,683 8,039,536 78,210,531 MR Profit (+) / Loss (-) 5,416,062 4,126,587 430,473	CO2 (000 lb) 1,157,757 514,008 79,855 451,593 306,383 1,059,169 1,148,417 1,085,781 138,754 1,074,262 848,664 1,002,505 8,917,149  CO2 (000 lb) 812,480 587,243 682,221	run hours 740 489 128 720 384 720 744 720 150 744 7,003  run hours 744 672 744	MWh 477,363 175,438 33,923 191,841 104,762 447,182 478,792 378,873 80,185 444,215 274,250 365,008 3,451,830  MWh 368,974 266,686	Gen Cost 10,889,237 4,419,980 1,066,616 5,001,642 2,861,804 10,746,906 12,132,716 9,986,681 2,256,1133 11,116,459 7,479,004 9,513,671 87,380,867 Gen Cost 8,085,731 6,027,439	Revenue 17,665,822 7,899,321 1,337,721 8,297,120 4,669,520 23,452,908 23,071,029 2,856,333 18,578,274 10,481,351 17,242,230 162,357,000  Revenue 13,501,793 10,154,026	Profit (+) / Loss (-) 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667 13,174,348 600,170 7,461,814 3,002,347 7,728,559 74,976,132 ECON Profit (+) / Loss (-) 5,416,062 4,126,587	Estimated MWP	P/L with Estimated MWP 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667 13,174,348 600,170 7,461,814 3,002,347 7,728,559 74,976,132 P/L with Estimated MWP 5,416,062 4,126,587	CO2 (000 lb) 1,123,713 412,982 79,855 451,593 246,611 1,052,668 1,127,076 891,866 138,754 1,045,681 645,583 859,228 8,125,608  CO2 (000 lb) 812,480 587,243	run hours 716 329 128 720 288 711 720 577 150 720 497 588 6,144	MWh (14,463) (42,917) (25,922) (2,762) (9,066) (82,377) (12,142) (86,271) (60,866) (336,254)  MWh (50,829)	Gen Cost (10,731) (1,355,135) - (671,609) 45,998 109,461 (1,567,665) - 63,323 (1,526,013) (1,107,910) (6,020,281)  Gen Cost - (2,909,409)	Revenue (325,897) (1,248,631) - (1,278,848) (42,999) (191,861) (2,291,957) (2,133,349) (1,418,887) (9,254,679)  Revenue - (1,731,131)	ECON less MF Profit (+) / Loss (-) (315,166) 106,504	R P/L with Estimated MWP (315,166) (315,166) (106,504	CO2 (000 lb) (34,045) (101,027) (59,773) (6,502) (21,340) (193,915) (28,581) (203,081) (143,277) (791,541)  CO2 (000 lb) (111,925)	run hours (24) (160) (96) (9) (24) (143) - (24) (223) (156) (859)  run hours (170)
Sherco2 Jan- Feb- Mar- Apri- Jun- Jul- Auge- Sep- Oct- Nov- Total  Sherco3 Jan- Feb- Mar- Apri- Auge- May- May- May- May- May- May- May- May	MWh 22 491,826 22 183,55 22 33,923 22 191,841 22 149,954 22 487,858 22 461,250 22 80,185 22 456,356 22 360,520 23 37,88,084  MWh 22 368,974 22 266,868 23 309,819 22 166,174 22 298,130	Gen Cost 10,899,968 5,775,115 1,066,616 5,001,642 3,533,413 10,700,908 12,023,255 11,464,346 2,256,153 11,053,137 9,005,017 10,621,580 93,401,148 Gen Cost 8,085,731 6,027,439 9,542,458 12,939,013 16,804,721	Revenue 17,991,719 9,147,951 1,337,721 8,297,120 8,297,120 5,948,368 23,495,906 26,997,244 25,362,986 12,614,700 18,661,116 171,611,679  Revenue 13,501,793 10,154,026 9,972,931 5,771,847 7,958,790	Profit (+) / Loss (-) 7,091,751 3,372,837 271,105 3,295,478 2,414,944 12,794,998 14,973,989 13,898,640 600,170 7,847,390 3,609,683 8,039,536 78,210,531 MR Profit (+) / Loss (-) 5,416,062 4,126,587 430,473 (7,159,067) (7,159,067) (8,845,931)	CO2 (000 lb) 1,157,757 514,008 79,855 451,593 306,383 1,059,169 1,148,417 1,085,781 1,074,262 848,664 1,002,505 8,917,149  CO2 (000 lb) 812,480 587,243 682,221 306,483 366,915	run hours 740 489 128 720 744 720 150 744 7,003  run hours 744 672 744 589 702	MWh 477,363 175,438 33,923 191,841 104,762 447,182 478,792 378,873 80,185 444,215 274,250 365,008 3,451,830  MWh 368,974 266,686 258,990	Gen Cost 10,889,237 4,419,980 1,066,616 5,001,642 2,861,804 10,746,906 12,132,716 9,896,615 11,116,459 7,479,004 9,513,671 87,380,867 Gen Cost 8,085,731 6,027,439 6,633,049 834,768	Revenue 17,665,822 7,899,321 1,337,721 8,297,120 4,669,520 23,452,908 23,071,029 2,856,323 18,578,274 10,481,351 17,242,230 162,357,000  Revenue 13,501,793 10,154,026 8,241,800 1,859,095	Profit (+) / Loss (-) 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667 13,174,348 600,170 7,461,814 3,002,347 7,728,559 74,976,132  ECON Profit (+) / Loss (-) 5,416,062 4,126,587 1,608,750 873,624	Estimated MWP	P/L with Estimated MWP 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667 14,672,667 7,461,814 3,002,347 7,728,559 74,976,132 P/L with Estimated MWP 5,416,062 4,126,587 1,608,750 873,624	CO2 (000 lb) 1,123,713 412,982 79,855 451,593 246,611 1,052,668 1,127,076 891,866 188,754 1,045,681 645,583 85,9228 8,125,608  CO2 (000 lb) 812,480 587,243 570,296	run hours 716 329 128 720 288 711 720 720 720 497 588 6,144  run hours 744 672 574 143	MWh (14,463) (42,917) (25,392) (2,762) (9,066) (82,377) (12,142) (86,271) (60,366) (336,254) MWh (50,829) (139,184) (132,033)	Gen Cost (10,731) (1,355,135) - (671,609) 45,998 109,461 (1,567,65) - (3,323 (1,526,013) (1,107,910) (6,020,281)  Gen Cost - (2,909,4013) (15,969,953)	Revenue (325,897) (1,248,631) (1,248,631) (42,999) (191,861) (2,291,957) (2,213,349) (1,418,87) (9,254,679)  Revenue (1,731,131) (5,771,847) (6,099,695)	ECON less Mif Profit (+) / Loss (-) (315,166) (607,238) (88,996) (301,322) (724,292) - (385,575) (607,336) (310,977) (3,234,399)  ECON less Mif Profit (+) / Loss (-)	(8 P/L with Estimated MWP (315,166) 106,504 (301,322) (301,322) (724,292) (301,322) (301,322) (301,322) (301,322) (301,323,343,399) (301,977) (3,234,399) (3,234,3	CO2 (000 lb) (34,045) (101,027) (59,773) (6,502) (21,340) (193,915) - (28,581) (203,081) (143,277) (791,541)  CO2 (000 lb) (111,925) (110,96,483) (190,737)	run hours (24) (160) (96) (9) (24) (143) - (24) (223) (156) (859)  run hours (170) (589)
Sherco2 Jan- Feb- Mar- Apr- Jun- Jun- Nov- Dec- Total  Sherco3 Jan- Feb- Mac- Apr- Apr- Jun- Jun- Jun- Jun- Jun- Jun- Jun- Jun	MWh 22 491,826 22 181,835 22 391,841 22 191,841 22 449,945 22 449,945 22 461,250 22 80,185 22 456,356 22 456,356 22 456,356 22 456,356 22 366,250 22 425,873 3,788,084  MWh 22 368,974 22 266,686 23 309,819 22 399,819 22 399,819 22 399,819 22 399,819 22 399,819 22 298,130 22 288,130 22 288,130	Gen Cost 10,899,968 5,775,115 1,066,616 5,001,642 3,533,413 10,700,908 12,023,255 11,464,346 2,256,153 11,053,137 9,005,017 10,621,580 93,401,148 Gen Cost 8,085,731 6,027,439 9,542,458 12,930,913 16,804,721 7,352,830	Revenue 17,991,719 9,147,951 1,337,721 8,297,120 8,297,120 5,948,368 23,495,906 25,959,244 25,362,986 12,614,700 18,661,116 171,611,679  Revenue 13,501,793 10,154,026 9,972,931 5,771,847 7,958,790 15,055,576 20,121,399 9,440,046	MR  Profit (+) / Loss (-) 7,091,751 3,372,837 271,105 3,295,478 2,414,944 12,794,998 14,973,989 14,973,989 3,609,683 8,039,536 78,210,531  MR  Profit (+) / Loss (-) 5,416,062 4,126,587 430,473 7,715,9067 (8,845,931) 7,702,746 11,217,311 3,751,126	CO2 (000 lb) 1,157,757 514,008 79,855 451,593 306,383 1,059,169 1,148,417 1,085,781 188,754 1,074,262 848,664 1,002,505 8,917,149  CO2 (000 lb) 812,480 587,243 682,221 306,483 365,915 656,481	run hours 740 489 128 720 384 720 744 720 744 7,003  run hours 744 672 744 589 702 641	MWh 477,363 175,438 33,923 191,841 104,762 447,182 478,792 378,873 80,185 444,215 274,250 365,008 3,451,830  MWh 368,974 266,686 258,990	Gen Cost 10.889,237 4,419,980 1.066,616 5,001,642 2.861,804 10,746,906 12,132,716 9,896,615 11,116,459 7,479,004 9,513,671 87,380,867  Gen Cost 8,085,731 6,027,439 6,633,049 7,233,118 834,768 7,233,118 83,904,088 5,688,920	Revenue 17,665,822 7,899,321 1,337,721 8,297,120 4,669,520 23,452,908 23,071,029 2,856,323 18,578,274 10,481,351 17,242,230 162,357,000  Revenue 13,501,793 10,154,026 8,241,800 -1,859,095 14,614,688 20,121,399 9,440,046	Profit (+) / Loss (-) 6,776,585 3,479,341 271,105 3,295,478 1,807,766 12,706,002 14,672,667 13,174,348 600,170 7,461,814 3,002,347 7,728,559 74,976,132  ECON Profit (+) / Loss (-) 5,416,062 4,126,587 1,608,750 1,608,750 11,217,311 3,751,126	Estimated MWP	P/L with Estimated MWP 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667 14,672,667 7,461,814 3,002,347 7,728,559 74,976,132 P/L with Estimated MWP 5,416,062 4,126,587 1,608,750 873,624 7,361,570 11,1217,311 3,751,126	CO2 (000 lb) 1,123,713 412,982 79,855 451,593 246,611 1,052,668 1,127,076 818,754 1,045,681 645,583 85,928 8,125,608  CO2 (000 lb) 812,480 587,243 570,296 75,178 633,867 810,981 436,631	run hours 716 329 128 720 288 711 720 577 150 720 497 588 6.144  run hours 744 672 574 . 143 613 744 454	MWh (14,463) (42,917) (25,392) (2,762) (9,066) (82,377) (12,142) (86,273) (60,866) (336,254) MWh (50,826) (132,033) (10,270) (10,270)	Gen Cost (10,731) (1,355,135) (671,609) 45,998 109,461 (1,567,66) 6,323 (1,526,013) (1,526,013) Gen Cost (2,993,0913) (15,969,953) (99,712)	Revenue (325,897) (1,248,631) (1,278,848) (42,999) (191,861) (2,291,957) (2,213,349) (1,418,837) (9,254,679)  Revenue (1,731,131) (6,099,695) (440,888)	ECON less Mf Profit (+) / Loss (-) (315,166) 106,504 (607,238) (88,996) (301,322) (724,292) - (385,575) (607,336) (310,977) (3,234,399) ECON less Mf Profit (+) / Loss (-) 1,178,278 7,159,067 9,719,555 (341,176)	(8 P/L with Estimated MWP (315,166) (106,504 (107,238) (88,996) (301,322) (724,292) (724,292) (385,575) (607,336) (310,977) (3,234,399) (8 P/L with Estimated MWP 1,178,278 7,159,067 9,719,555 (341,176) (341,176)	CO2 (000 lb) (34,045) (101,027) (59,773) (6,502) (21,340) (193,915) (28,581) (203,081) (143,277) (791,541)  CO2 (000 lb) (111,925) (111,925) (206,683) (290,737) (22,615)	run hours (24) (160) (96) (9) (24) (143) - (24) (223) (156) (859)  run hours (170) (589)
Sherco2   Jan-   Feb-   Jan-   Jan-	MWh 22 491,826 22 183,55 22 33,923 22 191,841 22 149,945 22 487,858 22 461,250 22 80,185 22 456,356 22 360,520 23 368,974 22 266,686 22 368,974 22 266,686 22 39,819 22 166,787	Gen Cost 10,899,968 5,775,115 1,066,616 5,001,642 3,533,413 10,700,908 12,023,255 11,464,346 2,256,153 11,053,137 9,005,017 10,621,580 93,401,148 Gen Cost 8,085,731 6,027,439 9,542,458 12,930,913 16,804,721 7,352,830 8,904,088 5,688,290 6,551,072	Revenue 17,991,719 9,147,951 1,337,721 8,297,120 8,297,120 5,5948,268 23,495,906 26,597,244 25,362,986 12,614,700 18,661,116 171,611,679  Revenue 13,501,793 10,154,026 9,972,931 5,771,847 7,958,790 15,055,576 20,121,399 9,440,046 10,504,021	Profit (+) / Loss (-) 7,091,751 3,372,837 271,105 3,295,478 2,414,954 12,794,998 14,973,989 13,898,640 600,170 7,847,390 3,609,683 8,039,536 78,210,531 MR Profit (+) / Loss (-) 5,416,062 4,126,587 430,473 (7,159,067) (8,845,931) 7,702,746 11,217,311 3,751,126 3,395,950	CO2 (000 lb) 1,157,757 514,008 79,855 451,593 306,383 1,059,169 1,148,417 1,085,781 188,754 1,074,262 848,664 1,002,505 8,917,149  CO2 (000 lb) 812,480 587,243 682,221 306,483 305,915 656,481 810,981 436,681 411,506	run hours 740 489 128 720 384 720 744 720 744 7,003  run hours 744 672 744 589 702 641 744 531	MWh 477,363 175,438 33,923 191,841 104,762 447,182 478,792 378,873 80,185 444,215 274,250 365,008 3,451,830  MWh 368,974 266,686 258,990 34,141 287,860 368,293 198,289 186,639	Gen Cost 10,889,237 4,419,980 1,066,616 5,001,642 2,861,804 10,746,906 12,132,716 9,896,681 2,755,153 11,116,459 7,479,004 9,513,67 Gen Cost 8,085,731 6,027,439 6,633,049 834,768 7,253,118 8,904,088 7,253,118 8,904,088	Revenue 17,665,822 7,899,321 1,337,721 8,297,120 4,669,520 23,452,908 23,071,029 2,856,323 18,578,274 10,481,351 17,242,230 162,357,000  Revenue 13,501,793 10,154,026 8,241,800 1,859,095 14,614,688 20,121,399 9,440,046 10,498,050	Profit (+) / Loss (-) 6,776,585 3,479,341 271,105 3,295,478 1,807,766,002 14,672,667 13,774,618 3,002,347 7,728,559 74,976,132 ECON Profit (+) / Loss (-) 5,416,062 4,126,587 1,608,750 - 873,624 7,361,570 11,217,311 3,751,126 3,872,183	Estimated MWP	P/L with Estimated MWP 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667 13,174,348 600,170 7,461,814 3,002,347 7,728,559 74,976,132 P/L with Estimated MWP 5,416,062 4,126,587 1,608,750 873,624 7,361,570 11,217,311 3,751,226 3,872,183	CO2 (000 lb) 1,123,713 412,982 79,855 451,593 246,611 1,052,668 1,127,076 891,866 1,88,754 1,045,681 645,583 859,228 8,125,608  CO2 (000 lb) 812,480 587,243 570,296 - 75,178 633,867 810,981 436,631 410,979	run hours 716 329 128 720 288 711 720 577 150 720 497 588 6,144  run hours 744 672 574 . 143 613 7444 454	MWh (14,463) (42,917) (25,392) (2,762) (9,066) (82,377) (12,142) (86,271) (60,366) (336,254) MWh (50,829) (139,184) (132,033)	Gen Cost (10,731) (1,355,135) - (671,609) 45,998 109,461 (1,567,65) - (3,323 (1,526,013) (1,107,910) (6,020,281)  Gen Cost - (2,909,4013) (15,969,953)	Revenue (325,897) (1,248,631) (1,248,631) (42,999) (191,861) (2,291,957) (2,213,349) (1,418,87) (9,254,679)  Revenue (1,731,131) (5,771,847) (6,099,695)	ECON less Mif Profit (+) / Loss (-) (315,166) (607,238) (88,996) (301,322) (724,292) - (385,575) (607,336) (310,977) (3,234,399)  ECON less Mif Profit (+) / Loss (-)	(8 P/L with Estimated MWP (315,166) 106,504 (301,322) (301,322) (724,292) (301,322) (301,322) (301,322) (301,322) (301,323,343,399) (301,977) (3,234,399) (3,234,3	CO2 (000 lb) (34,045) (101,027) (59,773) (6,502) (21,340) (193,915) - (28,581) (203,081) (143,277) (791,541)  CO2 (000 lb) (111,925) (110,96,483) (190,737)	run hours (24) (160) (96) (9) (24) (143) - (24) (223) (156) (859)  run hours (170) (589)
Sherco2   Jan-   Feb-   Mar-   Jul-   Mar-   Jul-   Mar-   Jul-   Mar-   Jul-   Mar-   Jul-   Mar-   Mar-   Jul-   Mar-   Mar-   Mar-   Mar-   Jul-   Mar-   Mar-	MWh 22 491,826 22 181,835 22 318,355 22 33,923 22 191,841 22 449,945 22 449,945 22 461,220 22 80,185 22 456,356 22 456,356 22 456,356 22 360,520 22 425,873 3,788,084  MWh 22 368,974 22 266,686 23 309,819 22 139,184 22 166,174 22 268,130 22 288,135 22 298,130 22 368,293 22 186,878 22 186,878 22 186,878	Gen Cost 1,0,899,968 5,775,115 1,066,616 5,001,642 3,533,413 10,700,908 12,023,255 11,053,137 9,005,017 10,621,580 93,401,148 Gen Cost 8,085,731 6,027,439 9,542,458 12,930,913 16,804,721 7,352,830 8,904,088 5,688,920 6,540,062	Revenue 17,991,719 9,147,951 1,337,721 8,297,120 5,948,368 23,495,906 2,856,323 18,900,526 12,614,700 18,661,116 171,611,679 Revenue 13,501,793 10,154,026 9,972,931 5,771,847 7,958,790 15,055,756 20,121,399 9,440,046 10,504,021	Profit (+) / Loss (-) 7,091,751 3,372,837 271,105 3,295,478 12,794,998 14,973,989 13,898,60 600,170 7,847,390 3,609,683 8,039,536 78,210,531 MR Profit (+) / Loss (-) 4,126,587 430,473 (7,159,067) (8,845,931) 7,702,746 11,217,311 3,751,126 3,952,950 1,456,632	CO2 (000 lb) 1,157,757 514,008 79,855 451,593 306,383 1,059,169 1,148,417 1,074,262 848,664 1,002,505 8,917,149  CO2 (000 lb) 812,480 587,243 306,483 365,915 566,481 810,981 436,631 415,564	run hours 740 489 128 720 384 720 150 744 720 744 7,003  run hours 744 589 702 641 744 454 531	MWh 477,363 175,438 33,923 191,841 104,762 447,182 478,792 378,873 80,185 444,215 274,250 365,008 3,451,830  MWh 368,974 266,686 258,990 34,141 287,860 368,293 198,289	Gen Cost 10,889,237 4,419,980 1,066,616 5,001,642 2,861,804 10,746,906 12,132,716 9,896,681 2,256,153 11,116,459 7,479,004 9,513,671 87,380,867 Gen Cost 8,085,731 6,027,439 6,633,049 834,768 7,253,118 8,904,088 5,688,920 6,625,889,920 6,625,889,920 6,625,889,920	Revenue 17,665,822 7,899,321 1,337,721 8,297,120 4,669,520 23,452,908 26,805,383 23,071,029 2,856,323 18,578,274 10,481,351 17,242,230 162,357,000  Revenue 13,501,793 10,154,026 8,241,890 14,614,688 20,121,399 9,440,046 10,489,035	ECON Profit (+) / Loss (-) 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667 13,174,348 600,170 7,461,814 3,002,347 7,728,559 74,976,132  ECON Profit (+) / Loss (-) 5,416,062 4,126,587 1,608,750 11,217,311 3,751,126 3,872,133 1,450,632	Estimated MWP	P/L with Estimated MWP 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667 13,174,348 600,170 7,461,814 3,002,347 7,728,559 74,976,132  P/L with Estimated MWP 5,416,062 4,126,587 1,608,750 11,217,311 3,751,126 3,872,183 1,450,632	CO2 (000 lb) 1,123,713 412,982 79,855 451,593 246,611 1,052,668 1,127,076 891,866 188,754 1,045,681 645,583 859,228 8,125,608  CO2 (000 lb) 812,480 587,243 570,296 75,178 633,867 810,981 436,631 410,979 289,364	run hours 716 329 128 720 288 711 720 577 150 720 497 588 6,144  run hours 744 672 574 . 143 613 744 454 454 3336	MWh (14,463) (42,917) (25,392) (2,762) (9,066) (82,377) (12,142) (86,273) (60,866) (336,254) MWh (50,826) (132,033) (10,270) (10,270)	Gen Cost (10,731) (1,355,135) (671,609) 45,998 109,461 (1,567,66) 6,323 (1,526,013) (1,526,013) Gen Cost (2,993,0913) (15,969,953) (99,712)	Revenue (325,897) (1,248,631) (1,278,848) (42,999) (191,861) (2,291,957) (2,213,349) (1,418,837) (9,254,679)  Revenue (1,731,131) (6,099,695) (440,888)	ECON less Mf Profit (+) / Loss (-) (315,166) 106,504 (607,238) (88,996) (301,322) (724,292) - (385,575) (607,336) (310,977) (3,234,399) ECON less Mf Profit (+) / Loss (-) 1,178,278 7,159,067 9,719,555 (341,176)	(8 P/L with Estimated MWP (315,166) (106,504 (107,238) (88,996) (301,322) (724,292) (724,292) (385,575) (607,336) (310,977) (3,234,399) (8 P/L with Estimated MWP 1,178,278 7,159,067 9,719,555 (341,176) (341,176)	CO2 (000 lb) (34,045) (101,027) (59,773) (6,502) (21,340) (193,915) (28,581) (203,081) (143,277) (791,541)  CO2 (000 lb) (111,925) (111,925) (206,683) (290,737) (22,615)	run hours (24) (160) (96) (9) (24) (143) - (24) (223) (156) (859)  run hours (170) (588) (559)
Sherco2   Jan-   Feb-   Jan-   Jan-	MWh 22 491,826 22 1218,355 22 33,923 22 1918,41 22 449,945 22 449,945 22 461,220 22 80,185 22 456,356 22 360,520 22 360,520 22 366,866 22 368,974 22 266,686 22 139,184 22 166,174 22 298,130 22 198,289 22 198,289 22 198,289 22 198,289 22 194,696	Gen Cost 10,899,968 5,775,115 1,066,616 5,001,642 3,533,413 10,700,908 12,023,255 11,464,346 2,256,153 11,053,137 9,005,017 10,621,580 93,401,148 Gen Cost 8,085,731 6,027,439 9,542,458 12,930,913 16,804,721 7,352,830 8,904,088 5,688,290 6,551,072	Revenue 17,991,719 9,147,951 1,337,721 8,297,120 8,297,120 5,5948,268 23,495,906 26,597,244 25,362,986 12,614,700 18,661,116 171,611,679  Revenue 13,501,793 10,154,026 9,972,931 5,771,847 7,958,790 15,055,576 20,121,399 9,440,046 10,504,021	Profit (+) / Loss (-) 7,091,751 3,372,837 271,105 3,295,478 2,414,954 12,794,998 14,973,989 13,898,640 600,170 7,847,390 3,609,683 8,039,536 78,210,531 MR Profit (+) / Loss (-) 5,416,062 4,126,587 430,473 (7,159,067) (8,845,931) 7,702,746 11,217,311 3,751,126 3,395,950	CO2 (000 lb) 1,157,757 514,008 79,855 451,593 306,383 1,059,169 1,148,417 1,085,781 188,754 1,074,262 848,664 1,002,505 8,917,149  CO2 (000 lb) 812,480 587,243 682,221 306,483 305,915 656,481 810,981 436,681 411,506	run hours 740 489 128 720 384 720 744 720 744 7,003  run hours 744 672 744 589 702 641 744 531	MWh 477,363 175,438 33,923 191,841 104,762 447,182 478,792 378,873 80,185 444,215 274,250 365,008 3,451,830  MWh 368,974 266,686 258,990 34,141 287,860 368,293 198,289 186,639	Gen Cost 10,889,237 4,419,980 1,066,616 5,001,642 2,861,804 10,746,906 12,132,716 9,896,681 2,755,153 11,116,459 7,479,004 9,513,67 Gen Cost 8,085,731 6,027,439 6,633,049 834,768 7,253,118 8,904,088 7,253,118 8,904,088	Revenue 17,665,822 7,899,321 1,337,721 8,297,120 4,669,520 23,452,908 23,071,029 2,856,323 18,578,274 10,481,351 17,242,230 162,357,000  Revenue 13,501,793 10,154,026 8,241,800 1,859,095 14,614,688 20,121,399 9,440,046 10,498,050	Profit (+) / Loss (-) 6,776,585 3,479,341 271,105 3,295,478 1,807,766,002 14,672,667 13,774,618 3,002,347 7,728,559 74,976,132 ECON Profit (+) / Loss (-) 5,416,062 4,126,587 1,608,750 - 873,624 7,361,570 11,217,311 3,751,126 3,872,183	Estimated MWP	P/L with Estimated MWP 6,776,585 3,479,341 271,105 3,295,478 1,807,716 12,706,002 14,672,667 13,174,348 600,170 7,461,814 3,002,347 7,728,559 74,976,132 P/L with Estimated MWP 5,416,062 4,126,587 1,608,750 873,624 7,361,570 11,217,311 3,751,226 3,872,183	CO2 (000 lb) 1,123,713 412,982 79,855 451,593 246,611 1,052,668 1,127,076 891,866 1,88,754 1,045,681 645,583 859,228 8,125,608  CO2 (000 lb) 812,480 587,243 570,296 - 75,178 633,867 810,981 436,631 410,979	run hours 716 329 128 720 288 711 720 577 150 720 497 588 6,144  run hours 744 672 574 . 143 613 7444 454	MWh (14,463) (42,917) (25,392) (2,762) (9,066) (82,377) (12,142) (86,273) (60,866) (336,254) MWh (50,826) (132,033) (10,270) (10,270)	Gen Cost (10,731) (1,355,135) (671,609) 45,998 109,461 (1,567,66) 6,323 (1,526,013) (1,526,013) Gen Cost (2,993,0913) (15,969,953) (99,712)	Revenue (325,897) (1,248,631) (1,278,848) (42,999) (191,861) (2,291,957) (2,213,349) (1,418,837) (9,254,679)  Revenue (1,731,131) (6,099,695) (440,888)	ECON less Mf Profit (+) / Loss (-) (315,166) 106,504 (607,238) (88,996) (301,322) (724,292) - (385,575) (607,336) (310,977) (3,234,399) ECON less Mf Profit (+) / Loss (-) 1,178,278 7,159,067 9,719,555 (341,176)	(8 P/L with Estimated MWP (315,166) (106,504 (107,238) (88,996) (301,322) (724,292) (724,292) (385,575) (607,336) (310,977) (3,234,399) (8 P/L with Estimated MWP 1,178,278 7,159,067 9,719,555 (341,176) (341,176)	CO2 (000 lb) (34,045) (101,027) (59,773) (6,502) (21,340) (193,915) (28,581) (203,081) (143,277) (791,541)  CO2 (000 lb) (111,925) (111,925) (206,683) (290,737) (22,615)	run hours (24) (160) (96) (9) (24) (143) - (24) (223) (156) (859)  run hours (170) (588) (559)

Unit Equivalent Forced Outage						_		_		_			
Rates (%) - 2022	January	February	March	April	May	June	July	August	September	October	November	December	2022 Total
	[PROTECT	ED DATA E	BEGINS										
King													
Monticello													
Prairie Island 1													
Prairie Island 2													
Sherco 1													
Sherco 2													
Sherco 3													•

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Northern States Power Company Electric Utility - State of Minnesota Wind Curtailment Summary Report - Total PPA 2022 AAA Period

	Date	Paid	Wind Prod	uct	ion Delivered	Lost F	ro	duction	
					Amount			Amount	Total
Production	Delivered	Lost	MWh		Xcel Energy			Xcel Energy	Xcel Energy
Month	MWh	MWh	Delivered		Paid	Lost MWh		Paid	Paid
Jan-21			415,276.96	\$	12,790,075.17	55,813.10	\$	2,807,900.43	\$ 15,597,975.60
Feb-21			299,731.39	\$	9,077,653.32	33,081.74	\$	1,494,249.98	\$ 10,571,903.30
Mar-21			454,702.83	\$	13,823,194.08	102,918.72	\$	4,570,158.12	\$ 18,393,352.20
Apr-21			452,040.18	\$	13,764,354.19	95,559.76	\$	4,295,598.08	\$ 18,059,952.27
May-21			378,818.38	\$	11,076,185.38	83,722.64	\$	3,810,012.94	\$ 14,886,198.32
Jun-21			279,425.87	\$	8,220,002.13	53,729.94	\$	2,451,113.61	\$ 10,671,115.74
Jul-21			254,534.12	\$	6,964,756.60	19,170.23	\$	842,853.61	\$ 7,807,610.21
Aug-21			334,103.43	\$	9,296,401.87	45,423.20	\$	2,027,854.35	\$ 11,324,256.22
Sep-21			365,006.51	\$	10,674,869.41	90,261.00	\$	4,036,330.17	\$ 14,711,199.58
Oct-21			374,769.54	\$	10,876,269.01	127,250.80	\$	5,717,621.97	\$ 16,593,890.98
Nov-21			475,572.96	\$	14,208,437.64	117,907.39	\$	5,371,503.97	\$ 19,579,941.61
Dec-21			477,025.60	\$	15,228,791.71	102,492.38	\$	4,738,764.29	\$ 19,967,556.00
Total-21			4,561,007.76	\$	136,000,990.51	927,330.92	\$	42,163,961.52	\$ 178,164,952.03
Jan-22			486,114.99	\$	15,421,309.72	133,508.58	\$	6,145,798.49	\$ 21,567,108.21
Feb-22			502,705.35	\$	14,769,300.19	108,559.97	\$	4,988,995.72	\$ 19,758,295.91
Mar-22			514,652.57	\$	15,019,353.70	92,798.08	\$	4,318,981.66	\$ 19,338,335.36
Apr-22			530,699.02	\$	15,996,139.35	214,574.54	\$	9,782,194.55	\$ 25,778,333.90
May-22			366,916.47	\$	11,262,896.97	109,890.35	\$	5,166,458.68	\$ 16,429,355.65
Jun-22			350,175.92	\$	10,518,548.04	63,910.23	\$	3,115,800.38	\$ 13,583,670.96
Jul-22			301,204.95	\$	8,932,747.36	33,917.25	\$	1,645,347.40	\$ 10,529,413.05
Aug-22			313,056.66	\$	9,541,612.85	17,553.49	\$	841,351.23	\$ 10,382,964.08
Sep-22			363,404.50	\$	11,401,827.49	58,496.79	\$	2,698,650.21	\$ 14,100,477.70
Oct-22			-	\$	-	-	\$	-	\$ -
Nov-22			-	\$	-	-	\$	-	\$ -
Dec-22			-	\$	-	-	\$	-	\$ -
Total-22			3,728,930.44	\$	112,863,735.67	833,209.27	\$	38,703,578.32	\$ 151,467,954.82

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Northern States Power Company Electric Utility - State of Minnesota Wind Curtailment Summary Report - PPA Curtailment Reason Code 3 (MISO) 2022 AAA Period

	Date	Paid	Wind Produ	uct	ion Delivered	Lost P	ro	duction	
					Amount			Amount	Total
Production	Delivered	Lost	MWh		Xcel Energy			Xcel Energy	Xcel Energy
Month	MWh	MWh	Delivered		Paid	Lost MWh		Paid	Paid
Jan-21			286,239.78	\$	8,608,971.51	55,813.10	\$	2,807,900.43	\$ 11,416,871.94
Feb-21			207,036.82	\$	5,238,392.38	33,081.74	\$	1,494,249.98	\$ 6,732,642.36
Mar-21			313,731.84	\$	7,958,889.42	102,918.72	\$	4,570,158.12	\$ 12,529,047.54
Apr-21			359,879.41	\$	10,295,738.72	95,559.76	\$	4,295,598.08	\$ 14,591,336.80
May-21			335,682.76	\$	9,476,493.54	83,722.64	\$	3,810,012.94	\$ 13,286,506.48
Jun-21			244,634.08	\$	6,801,152.64	53,729.94	\$	2,451,113.61	\$ 9,252,266.25
Jul-21			188,634.61	\$	4,407,043.28	19,170.23	\$	842,853.61	\$ 5,249,896.89
Aug-21			279,344.49	\$	7,183,597.10	45,423.20	\$	2,027,854.35	\$ 9,211,451.45
Sep-21			317,149.99	\$	8,632,740.85	90,261.00	\$	4,036,330.17	\$ 12,669,071.02
Oct-21			322,379.24	\$	8,637,684.25	127,250.80	\$	5,717,621.97	\$ 14,355,306.22
Nov-21			409,323.89	\$	11,381,625.18	117,907.39	\$	5,371,503.97	\$ 16,753,129.15
Dec-21			413,313.74	\$	12,568,403.16	102,492.38	\$	4,738,764.29	\$ 17,307,167.45
Total-21			3,677,350.63	\$	101,190,732.03	927,330.92	\$	42,163,961.52	\$ 143,354,693.55
Jan-22			421,262.70	\$	12,660,937.24	133,508.58	\$	6,145,798.49	\$ 18,806,735.73
Feb-22			444,805.98	\$	12,491,211.87	108,559.97	\$	4,988,995.72	\$ 17,480,207.59
Mar-22			449,872.63	\$	12,203,323.15	92,798.08	\$	4,318,981.66	\$ 16,522,304.81
Apr-22			449,668.29	\$	12,480,199.83	214,574.54	\$	9,782,194.55	\$ 22,262,394.38
May-22			331,572.70	\$	9,590,629.65	109,890.35	\$	5,166,458.68	\$ 14,757,088.33
Jun-22			325,296.09	\$	9,173,049.08	63,910.23	\$	3,115,800.38	\$ 12,288,849.46
Jul-22			281,795.31	\$	7,914,911.18	33,917.25	\$	1,645,347.40	\$ 9,560,258.58
Aug-22			294,801.09	\$	8,576,613.16	17,553.49	\$	841,351.23	\$ 9,417,964.39
Sep-22			330,882.88	\$	9,722,738.22	58,496.79	\$	2,698,650.21	\$ 12,421,388.43
Oct-22			-	\$	-	-	\$	-	
Nov-22			-	\$	-	-	\$	-	
Dec-22			-	\$	-	-	\$	-	
Total-22			3,329,957.66	\$	94,813,613.38	833,209.27	\$	38,703,578.32	\$ 133,517,191.70

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Northern States Power Company Electric Utility - State of Minnesota Wind Curtailment Summary Report - Lake Benton I 2022 AAA Period

[PROTECTED DATA BEGINS

	Date	Paid	Wind Produ	ction Delivered				
				Amount		Amount		Total
Production	Delivered	Lost	MWh	Xcel Energy		Xcel Energy	Reason	Xcel Energy
Month	MWh	MWh	Delivered	Paid	Lost MWh	Paid	Codes	Paid
Jan-21								
Feb-21								
Mar-21								
Apr-21								
May-21								
Jun-21								
Jul-21								
Aug-21								
Sep-21								
Oct-21								
Nov-21								
Dec-21								
Total-21								
Jan-22								
Feb-22								
Mar-22								
Apr-22								
May-22								
Jun-22								
Jul-22								
Aug-22								
Sep-22								
Oct-22								
Nov-22								
Dec-22								
Total-22								

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Northern States Power Company
Electric Utility - State of Minnesota
Wind Curtailment Summary Report - Northern Alternative Energy (NAE)
2022 AAA Period

[PROTECTED DATA BEGINS

	Date Paid		Wind Produ	ction Delivered	Lo			
				Amount		Amount		Total
Production	Delivered	Lost	MWh	Xcel Energy		Xcel Energy	Reason	Xcel Energy
Month	MWh	MWh	Delivered	Paid	Lost MWh	Paid	Codes	Paid
Jan-21								
Feb-21								
Mar-21								
Apr-21								
May-21								
Jun-21								
Jul-21								
Aug-21								
Sep-21								
Oct-21								
Nov-21								
Dec-21								
Total-21								
Jan-22								
Feb-22								
Mar-22								
Apr-22								
May-22								
Jun-22								
Jul-22								
Aug-22								
Sep-22								
Oct-22								
Nov-22								
Dec-22								
Total-22								

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Northern States Power Company Electric Utility - State of Minnesota Wind Curtailment Summary Report - Velva 2022 AAA Period

[PROTECTED DATA BEGINS

	Date	Paid	Wind Produ	ction Delivered	Lo			
Production Month	Delivered MWh	Lost MWh	MWh Delivered	Amount Xcel Energy Paid	Lost MWh	Amount Xcel Energy Paid	Reason Codes	Total Xcel Energy Paid
Jan-21 Feb-21 Mar-21 Apr-21 Jun-21 Jul-21 Aug-21 Sep-21 Oct-21 Nov-21								
Dec-21 <b>Total-21</b>								
Jan-22 Feb-22 Mar-22 Apr-22 Jun-22 Jul-22 Aug-22 Sep-22 Oct-22 Nov-22 Dec-22								

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Northern States Power Company
Electric Utility - State of Minnesota
Wind Curtailment Summary Report - Fenton (EnXco)
2022 AAA Period

**IPROTECTED DATA BEGINS** 

		Date Paid	Wind Produ	ction Delivered	Lo	ost Production		
				Amount		Amount		Total
Production	Delivered	Lost	MWh	Xcel Energy		Xcel Energy	Reason	
Month	MWh	MWh	Delivered	Paid	Lost MWh	Paid	Codes	Paid
Jan-21								
Feb-21								
Mar-21								
Apr-21								
May-21								
Jun-21								
Jul-21								
Aug-21								
Sep-21								
Oct-21								
Nov-21								
Dec-21								
Total-21								
Jan-22								
Feb-22								
Mar-22								
Apr-22								
May-22								
Jun-22								
Jul-22								
Aug-22								
Sep-22								
Oct-22								
Nov-22								
Dec-22								
Total-22								

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Northern States Power Company Electric Utility - State of Minnesota Wind Curtailment Summary Report - MinnDakota (Formerly Ivanhoe) 2022 AAA Period

[PROTECTED DATA BEGINS

	Date	Paid	Wind Produ	ction Delivered	Lo	ost Production		
Production Month	Delivered MWh	Lost MWh	MWh Delivered	Amount Xcel Energy Paid	Lost MWh	Amount Xcel Energy Paid	Reason Codes	Total Xcel Energy Paid
Jan-21 Feb-21 Mar-21 Apr-21 Jun-21 Jul-21 Aug-21 Sep-21 Oct-21 Nov-21								
Dec-21 <b>Total-21</b>								
Jan-22 Feb-22 Mar-22 Apr-22 Jun-22 Jul-22 Aug-22 Sep-22 Oct-22 Nov-22 Dec-22								

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Northern States Power Company
Electric Utility - State of Minnesota
Wind Curtailment Summary Report - Lincoln Heights Wind Holdings North\*
2022 AAA Period

[PROTECTED DATA BEGINS

		Date Paid	Wind Produ	ction Delivered	Lo	ost Production		
				Amount		Amount		Total
Production	Delivered	Lost	MWh	Xcel Energy		Xcel Energy	Reason	Xcel Energy
Month	MWh	MWh	Delivered	Paid	Lost MWh	Paid	Codes	Paid
Jan-21								
Feb-21								
Mar-21								
Apr-21								
May-21								
Jun-21								
Jul-21								
Aug-21								
Sep-21								
Oct-21								
Nov-21								
Dec-21								
Total-21								
Jan-22								
Feb-22								
Mar-22								
Apr-22								
May-22								
Jun-22								
Jul-22								
Aug-22								
Sep-22								
Oct-22								
Nov-22								
Dec-22								
Total-22								

\*Effective 7/1/16 Norgaard North changed name to Lincoln Heights Wind Holdings North LLC.

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Northern States Power Company Electric Utility - State of Minnesota Wind Curtailment Summary Report - Lincoln Heights Wind Holdings South\* 2022 AAA Period

[PROTECTED DATA BEGINS

PROTECTED	,,,,,,	Date Paid	Wind Produ	ction Delivered	Lo	ost Production		
				Amount		Amount		Total
Production	Delivered	Lost	MWh	Xcel Energy		Xcel Energy	Reason	Xcel Energy
Month	MWh	MWh	Delivered	Paid	Lost MWh	Paid	Codes	Paid
Jan-21								
Feb-21								
Mar-21								
Apr-21								
May-21								
Jun-21								
Jul-21								
Aug-21								
Sep-21								
Oct-21								
Nov-21								
Dec-21								
Total-21								
Jan-22								
Feb-22								
Mar-22								
Apr-22								
May-22								
Jun-22								
Jul-22								
Aug-22								
Sep-22 Oct-22								
Nov-22								
Dec-22								
Total-22								

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Northern States Power Company Electric Utility - State of Minnesota Wind Curtailment Summary Report - JJN Windfarm, LLC. 2022 AAA Period

**IPROTECTED DATA BEGINS** 

	Date	Paid	Wind Produ	ction Delivered	Lo	ost Production		
Production Month	Delivered MWh	Lost MWh	MWh Delivered	Amount Xcel Energy Paid	Lost MWh	Amount Xcel Energy Paid	Reason Codes	Total Xcel Energy Paid
Jan-21 Feb-21 Mar-21 Apr-21 May-21 Jun-21 Jul-21 Aug-21 Sep-21 Oct-21 Nov-21								
Total-21								
Jan-22 Feb-22 Mar-22 Apr-22 Jun-22 Jul-22 Aug-22 Sep-22 Oct-22 Nov-22 Dec-22								

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Northern States Power Company Electric Utility - State of Minnesota Wind Curtailment Summary Report - Ulik 2022 AAA Period

IPROTECTED DATA REGINS

	Date	Paid	Wind Produ	ction Delivered	Lo	ost Production		
Production Month	Delivered MWh	Lost MWh	MWh Delivered	Amount Xcel Energy Paid	Lost MWh	Amount Xcel Energy Paid	Reason Codes	Total Xcel Energy Paid
Jan-21 Feb-21 Mar-21 Apr-21 May-21 Jun-21 Jul-21 Aug-21 Sep-21 Oct-21 Nov-21								
Total-21								
Jan-22 Feb-22 Mar-22 Apr-22 Jun-22 Jul-22 Aug-22 Sep-22 Oct-22 Nov-22 Dec-22								

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Northern States Power Company Electric Utility - State of Minnesota Wind Curtailment Summary Report - Ewington 2022 AAA Period

**IPROTECTED DATA BEGINS** 

PROTECTED	Date Paid Wind Production Delivered Lost Production								
ĺ		Date Falu	VVIIIU FIOUU		L			Total	
Due desetter	Dalianana	1 224	B#NA/I-	Amount		Amount	D	Total	
Production		Lost	MWh	Xcel Energy	1 4 BANA//-	Xcel Energy	Reason		
Month	MWh	MWh	Delivered	Paid	Lost MWh	Paid	Codes	Paid	
lan 01									
Jan-21									
Feb-21									
Mar-21									
Apr-21									
May-21									
Jun-21									
Jul-21									
Aug-21									
Sep-21									
Oct-21									
Nov-21									
Dec-21									
Total-21									
Jan-22									
Feb-22									
Mar-22									
Apr-22									
May-22									
Jun-22									
Jul-22									
Aug-22									
Sep-22									
Oct-22									
Nov-22									
Dec-22									
Total-22									

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Northern States Power Company Electric Utility - State of Minnesota Wind Curtailment Summary Report - Moraine II Wind LLC 2022 AAA Period

**IPROTECTED DATA BEGINS** 

	Date	Paid	Wind Produ	ction Delivered	Lo	ost Production		
Production	Delivered	Lost	MWh	Amount Xcel Energy		Amount Xcel Energy	Reason	Total Xcel Energy
Month	MWh	MWh	Delivered	Paid	Lost MWh	Paid	Codes	Paid
WOITH	IVIVVII	IVIVVII	Delivered	raiu	LOST MINALI	Faiu	Codes	raiu
Jan-21								
Feb-21								
Mar-21								
Apr-21								
May-21								
Jun-21								
Jul-21								
Aug-21								
Sep-21								
Oct-21								
Nov-21								
Dec-21								
Total-21								
Jan-22								
Feb-22								
Mar-22								
Apr-22								
May-22								
Jun-22								
Jul-22								
Aug-22								
Sep-22								
Oct-22								
Nov-22								
Dec-22								
Total-22								

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Northern States Power Company Electric Utility - State of Minnesota Wind Curtailment Summary Report - Prairie Rose 2022 AAA Period

**IPROTECTED DATA BEGINS** 

		Date Paid	Wind Produ	ction Delivered	Lo			
Production Month	Delivered MWh	Lost MWh	MWh Delivered	Amount Xcel Energy Paid	Lost MWh	Amount Xcel Energy Paid	Reason Codes	Total Xcel Energy Paid
Jan-21								
Feb-21								
Mar-21								
Apr-21								
May-21								
Jun-21								
Jul-21								
Aug-21								
Sep-21								
Oct-21								
Nov-21								
Dec-21								
Total-21								
Jan-22								
Feb-22								
Mar-22								
Apr-22								
May-22								
Jun-22								
Jul-22								
Aug-22								
Sep-22								
Oct-22								
Nov-22								
Dec-22								
Total-22								

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Northern States Power Company Electric Utility - State of Minnesota Wind Curtailment Summary Report - Zephyr Wind LLC 2022 AAA Period

**IPROTECTED DATA BEGINS** 

PROTECTED	DATA BEGINS	Date Paid	Wind Drodu	ction Delivered	1.	ost Production		
		Date Palu	vviila Produ		L		1	Total
Due dueties	Dallinanad	1	B#NA/I-	Amount		Amount	D	Total
Production		Lost	MWh	Xcel Energy	1 4 843471-	Xcel Energy	Reason	
Month	MWh	MWh	Delivered	Paid	Lost MWh	Paid	Codes	Paid
Jan-21								
Feb-21								
Mar-21								
Apr-21								
May-21								
Jun-21								
Jul-21								
Aug-21								
Sep-21								
Oct-21								
Nov-21								
Dec-21								
Total-21								
Jan-22								
Feb-22								
Mar-22								
Apr-22								
May-22								
Jun-22								
Jul-22								
Aug-22								
Sep-22								
Oct-22								
Nov-22								
Dec-22								
Total-22								

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Northern States Power Company Electric Utility - State of Minnesota Wind Curtailment Summary Report - Big Blue Wind Farm 2022 AAA Period

[PROTECTED DATA BEGINS

		Date Paid	Wind Produ	ction Delivered	Lo	ost Production		
				Amount		Amount		Total
Production	Delivered	Lost	MWh	Xcel Energy		Xcel Energy	Reason	Xcel Energy
Month	MWh	MWh	Delivered	Paid	Lost MWh	Paid	Codes	Paid
Jan-21								
Feb-21								
Mar-21								
Apr-21								
May-21								
Jun-21								
Jul-21								
Aug-21								
Sep-21								
Oct-21								
Nov-21								
Dec-21								
Total-21								
Jan-22								
Feb-22								
Mar-22								
Apr-22								
May-22								
Jun-22								
Jul-22								
Aug-22								
Sep-22								
Oct-22								
Nov-22								
Dec-22								
Total-22								

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Northern States Power Company Electric Utility - State of Minnesota Wind Curtailment Summary Report - Valley View Wind 2022 AAA Period

[PROTECTED DATA BEGINS

	Date	Paid	Wind Produ	ction Delivered	Lo	ost Production		
				Amount		Amount		Total
Production		Lost	MWh	Xcel Energy		Xcel Energy	Reason	Xcel Energy
Month	MWh	MWh	Delivered	Paid	Lost MWh	Paid	Codes	Paid
Jan-21								
Feb-21								
Mar-21								
Apr-21								
May-21								
Jun-21								
Jul-21								
Aug-21								
Sep-21								
Oct-21								
Nov-21								
Dec-21								
Total-21								
Jan-22								
Feb-22								
Mar-22								
Apr-22								
May-22								
Jun-22								
Jul-22								
Aug-22								
Sep-22								
Oct-22								
Nov-22								
Dec-22								
Total-22								

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Northern States Power Company
Electric Utility - State of Minnesota
Wind Curtailment Summary Report - Ridgewind Power Partners LLC
2022 AAA Period

[PROTECTED DATA BEGINS

[PROTECTED I		Paid	Wind Produ	ction Delivered	Lo	ost Production		
				Amount		Amount		Total
Production	Delivered	Lost	MWh	Xcel Energy		Xcel Energy	Reason	Xcel Energy
Month	MWh	MWh	Delivered	Paid	Lost MWh	Paid	Codes	Paid
Jan-21								
Feb-21								
Mar-21								
Apr-21								
May-21								
Jun-21								
Jul-21								
Aug-21								
Sep-21								
Oct-21								
Nov-21								
Dec-21								
Total-21								
Jan-22								
Feb-22								
Mar-22								
Apr-22								
May-22								
Jun-22								
Jul-22								
Aug-22								
Sep-22								
Oct-22								
Nov-22								
Dec-22								
Total-22								

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Northern States Power Company Electric Utility - State of Minnesota Wind Curtailment Summary Report - Grant County Wind LLC 2022 AAA Period

[PROTECTED DATA BEGINS

	Date	Paid	Wind Produ	ction Delivered	Lo	ost Production		
Production Month	Delivered MWh	Lost MWh	MWh Delivered	Amount Xcel Energy Paid	Lost MWh	Amount Xcel Energy Paid	Reason Codes	Total Xcel Energy Paid
Jan-21 Feb-21 Mar-21 Apr-21 May-21 Jun-21 Jul-21 Aug-21 Sep-21 Oct-21 Nov-21								
Dec-21 <b>Total-21</b>								
Jan-22 Feb-22 Mar-22 Apr-22 Jun-22 Jul-22 Aug-22 Sep-22 Oct-22 Nov-22 Dec-22								

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Northern States Power Company Electric Utility - State of Minnesota Wind Curtailment Summary Report - Adams Wind Generations 2022 AAA Period

**IPROTECTED DATA BEGINS** 

	Date	Paid	Wind Produ	ction Delivered	Lo	ost Production		
Dua duatian	Dalimanad	Last	NAVA/I-	Amount		Amount	D	Total
Production	Delivered	Lost	MWh	Xcel Energy	1 4 8434//-	Xcel Energy	Reason	
Month	MWh	MWh	Delivered	Paid	Lost MWh	Paid	Codes	Paid
Jan-21								
Feb-21								
Mar-21								
Apr-21								
May-21								
Jun-21								
Jul-21								
Aug-21								
Sep-21								
Oct-21								
Nov-21								
Dec-21								
Total-21								
Jan-22								
Feb-22								
Mar-22								
Apr-22								
May-22								
Jun-22								
Jul-22								
Aug-22								
Sep-22								
Oct-22								
Nov-22								
Dec-22								
Total-22								

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Northern States Power Company Electric Utility - State of Minnesota Wind Curtailment Summary Report - Odell 2022 AAA Period

[PROTECTED DATA BEGINS

	Date	Paid	Wind Produ	ction Delivered	Lo	ost Production		
Production Month	Delivered MWh	Lost MWh	MWh Delivered	Amount Xcel Energy Paid	Lost MWh	Amount Xcel Energy Paid	Reason Codes	Total Xcel Energy Paid
Jan-21 Feb-21 Mar-21 Apr-21 Jun-21 Jul-21 Aug-21 Sep-21 Oct-21 Nov-21								
Dec-21 <b>Total-21</b>								
Jan-22 Feb-22 Mar-22 Apr-22 Jun-22 Jul-22 Aug-22 Sep-22 Oct-22 Nov-22 Dec-22								

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Northern States Power Company Electric Utility - State of Minnesota Wind Curtailment Summary Report - Woodstock Hills 2022 AAA Period

**IPROTECTED DATA BEGINS** 

		Date Paid	Wind Produ	ction Delivered	Lo	ost Production		
Production Month	Delivered MWh	Lost MWh	MWh Delivered	Amount Xcel Energy Paid	Lost MWh	Amount Xcel Energy Paid	Reason Codes	Total Xcel Energy Paid
Jan-21								
Feb-21								
Mar-21								
Apr-21								
May-21								
Jun-21								
Jul-21								
Aug-21								
Sep-21								
Oct-21								
Nov-21								
Dec-21								
Total-21								
Jan-22								
Feb-22								
Mar-22								
Apr-22								
May-22								
Jun-22								
Jul-22								
Aug-22 Sep-22								
Oct-22								
Nov-22								
Dec-22								
Total-22								

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Northern States Power Company Electric Utility - State of Minnesota Wind Curtailment Summary Report - Cisco 2022 AAA Period

IPROTECTED DATA REGINS

		Date Paid	Wind Produ	ction Delivered	Lo	ost Production		
Production Month	Delivered MWh	Lost MWh	MWh Delivered	Amount Xcel Energy Paid	Lost MWh	Amount Xcel Energy Paid	Reason Codes	Total Xcel Energy Paid
Jan-21								
Feb-21								
Mar-21								
Apr-21								
May-21								
Jun-21								
Jul-21								
Aug-21								
Sep-21								
Oct-21								
Nov-21								
Dec-21								
Total-21								
Jan-22								
Feb-22								
Mar-22								
Apr-22								
May-22 Jun-22								
Jul-22								
Aug-22								
Sep-22								
Oct-22								
Nov-22								
Dec-22								
Total-22								

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Northern States Power Company Electric Utility - State of Minnesota Wind Curtailment Summary Report - Crowned Ridge 2022 AAA Period

[PROTECTED DATA BEGINS

	Date	Paid	Wind Produ	ction Delivered	Lo	ost Production		
Production Month	Delivered MWh	Lost MWh	MWh Delivered	Amount Xcel Energy Paid	Lost MWh	Amount Xcel Energy Paid	Reason Codes	Total Xcel Energy Paid
Jan-21			Donvoica	1 did	LOOK MITTI	1 uiu	00000	r ala
Feb-21								
Mar-21								
Apr-21								
May-21								
Jun-21								
Jul-21								
Aug-21								
Sep-21								
Oct-21								
Nov-21								
Dec-21								
Total-21								
Jan-22								
Feb-22								
Mar-22								
Apr-22								
May-22								
Jun-22								
Jul-22								
Aug-22								
Sep-22								
Oct-22								
Nov-22								
Dec-22								
Total-22								

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Northern States Power Company Electric Utility - State of Minnesota Wind Curtailment Summary Report - Glen Ullin 2022 AAA Period

IPROTECTED DATA BEGINS

	Date	Paid	Wind Produ	ction Delivered	Le	ost Production		
Production	Delivered	Lost	MWh	Amount Xcel Energy		Amount Xcel Energy	Reason	Total Xcel Energy
Month	MWh	MWh	Delivered	Paid	Lost MWh	Paid	Codes	Paid
Jan-21								
Feb-21								
Mar-21								
Apr-21								
May-21								
Jun-21								
Jul-21								
Aug-21								
Sep-21								
Oct-21								
Nov-21								
Dec-21								
Total-21								
Jan-22								
Feb-22								
Mar-22								
Apr-22								
May-22								
Jun-22								
Jul-22								
Aug-22								
Sep-22								
Oct-22								
Nov-22								
Dec-22								
Total-22								

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Northern States Power Company Electric Utility - State of Minnesota Wind Curtailment Summary Report - Dakota Range III 2022 AAA Period

[PROTECTED DATA BEGINS

	Date	Paid	Wind Produ	ction Delivered	Lo	ost Production		
				Amount		Amount		Total
Production		Lost	MWh	Xcel Energy		Xcel Energy	Reason	Xcel Energy
Month	MWh	MWh	Delivered	Paid	Lost MWh	Paid	Codes	Paid
Jan-21								
Feb-21								
Mar-21								
Apr-21								
May-21								
Jun-21								
Jul-21								
Aug-21								
Sep-21								
Oct-21								
Nov-21								
Dec-21								
Total-21								
Jan-22								
Feb-22								
Mar-22								
Apr-22								
May-22								
Jun-22								
Jul-22								
Aug-22								
Sep-22								
Oct-22								
Nov-22								
Dec-22								
Total-22								

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Wind Curtailment Summary Report - Company Owned Facilities 2022 AAA Reporting Period

							MWh Curtai	led					
Project	January	February	March	April	May	June	July	August	September	October	November	December	2022 Total
Blazing Star 1	664	393	315	3,488	1,709	48	68	101	0	9	2	12	6,809
Blazing Star 2	620	360	380	1,679	461	22	49	67	0	6	0	17	3,661
Border	0	0	2,315	135	98	1,027	234	26	5,834	67	62	38	9,836
Lake Benton II (Buffalo Ridge / Chanarambie)	115	17	256	1,442	103	371	62	248	38	122	663	373	3,810
Community Wind North	0	11	2	44	9	0	1	3	0	0	0	0	69
Courtenay	299	13	31	0	1,809	2,175	14	24	453	6	11	34	4,868
Crowned Ridge II	39,258	1,604	3	16,812	12,479	2,739	747	299	3,140	107	168	115	77,472
Dakota Range 1&2	30,178	8,125	3,020	2,077	12,645	2,159	606	1,758	2,415	720	334	374	64,410
Foxtail	4,898	25,651	15,114	5,903	10,740	4,917	3,302	506	6,217	11,610	18,386	9,813	117,057
Freeborn	5,394	23,493	12,733	35,399	586	2,307	120	441	8	0	46	3,134	83,661
Grand Meadow	101	1,551	396	3,081	5,301	979	9	0	1,096	649	206	481	13,849
Jeffers	191	339	59	237	845	278	1	24	2	205	0	0	2,183
Mower County	0	1,177	292	4	773	15	654	326	0	0	0	0	3,240
Noble	9,996	34,223	28,533	44,036	21,489	7,944	4,146	795	4,190	25,595	36,032	6,706	223,684
Pleasant Valley	1	89	4	72	1,153.0	19.9	0.0	5.1	0.0	0.0	40.1	1,033.1	2,417

#### **CERTIFICATE OF SERVICE**

I, Joshua DePauw, hereby certify that I have this day served copies of the foregoing document on the attached list of persons.

- <u>xx</u> by depositing a true and correct copy thereof, properly enveloped with postage paid in the United States mail at Minneapolis, Minnesota
- xx electronic filing

DOCKET NOS. E999/CI-19-704 E002/M-19-809

Dated this 1st day of March 2023

/s/

Joshua DePauw Regulatory Administrator

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Alison C	Archer	aarcher@misoenergy.org	MISO	2985 Ames Crossing Rd Eagan, MN 55121	Electronic Service	No	OFF_SL_19-704_Official
Generic Notice	Commerce Attorneys	commerce.attorneys@ag.st ate.mn.us	Office of the Attorney General-DOC	445 Minnesota Street Suite 1400 St. Paul, MN 55101	Electronic Service	Yes	OFF_SL_19-704_Official
Sharon	Ferguson	sharon.ferguson@state.mn .us	Department of Commerce	85 7th Place E Ste 280 Saint Paul, MN 551012198	Electronic Service	No	OFF_SL_19-704_Official
Bruce	Gerhardson	bgerhardson@otpco.com	Otter Tail Power Company	PO Box 496 215 S Cascade St Fergus Falls, MN 565380496	Electronic Service	No	OFF_SL_19-704_Official
Allen	Gleckner	gleckner@fresh-energy.org	Fresh Energy	408 St. Peter Street Ste 350 Saint Paul, Minnesota 55102	Electronic Service	Yes	OFF_SL_19-704_Official
Kim	Havey	kim.havey@minneapolismn .gov	City of Minneapolis	350 South 5th Street, Suite 315M Minneapolis, MN 55415	Electronic Service	No	OFF_SL_19-704_Official
Adam	Heinen	aheinen@dakotaelectric.co m	Dakota Electric Association	4300 220th St W Farmington, MN 55024	Electronic Service	No	OFF_SL_19-704_Official
Kristin	Henry	kristin.henry@sierraclub.or g	Sierra Club	2101 Webster St Ste 1300  Oakland, CA 94612	Electronic Service	No	OFF_SL_19-704_Official
Holly	Lahd	holly.lahd@target.com	Target Corporation	33 South 6th St CC-28662 Minneapolis, MN 55402	Electronic Service	No	OFF_SL_19-704_Official
Leann	Oehlerking Boes	lboes@mnpower.com	Minnesota Power	30 W Superior St  Duluth, MN 55802	Electronic Service	No	OFF_SL_19-704_Official

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Generic Notice	Residential Utilities Division	residential.utilities@ag.stat e.mn.us	Office of the Attorney General-RUD	1400 BRM Tower 445 Minnesota St St. Paul, MN 551012131	Electronic Service	Yes	OFF_SL_19-704_Official
Isabel	Ricker	ricker@fresh-energy.org	Fresh Energy	408 Saint Peter Street Suite 220 Saint Paul, MN 55102	Electronic Service	Yes	OFF_SL_19-704_Official
Christine	Schwartz	Regulatory.records@xcele nergy.com	Xcel Energy	414 Nicollet Mall FL 7  Minneapolis, MN 554011993	Electronic Service	No	OFF_SL_19-704_Official
Will	Seuffert	Will.Seuffert@state.mn.us	Public Utilities Commission	121 7th PI E Ste 350  Saint Paul,  MN  55101	Electronic Service	Yes	OFF_SL_19-704_Official
Shane	Stennes	stennes@umn.edu	University of Minnesota	319 15th Avenue SE  Minneapolis, MN 55455	Electronic Service	No	OFF_SL_19-704_Official
Stuart	Tommerdahl	stommerdahl@otpco.com	Otter Tail Power Company	215 S Cascade St PO Box 496 Fergus Falls, MN 56537	Electronic Service	No	OFF_SL_19-704_Official
Brian	Tulloh	btulloh@misoenergy.org	MISO	2985 Ames Crossing Rd Eagan, MN 55121-2498	Electronic Service	No	OFF_SL_19-704_Official
Laurie	Williams	laurie.williams@sierraclub. org	Sierra Club	Environmental Law Program 1536 Wynkoop St Ste Denver, CO 80202	Electronic Service 200	No	OFF_SL_19-704_Official

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Alison C	Archer	aarcher@misoenergy.org	MISO	2985 Ames Crossing Rd Eagan, MN 55121	Electronic Service	No	OFF_SL_19-809_Official List
Mara	Ascheman	mara.k.ascheman@xcelen ergy.com	Xcel Energy	414 Nicollet Mall FI 5  Minneapolis, MN 55401	Electronic Service	No	OFF_SL_19-809_Official List
Gail	Baranko	gail.baranko@xcelenergy.c om	Xcel Energy	414 Nicollet Mall7th Floor  Minneapolis, MN 55401	Electronic Service	No	OFF_SL_19-809_Official List
James J.	Bertrand	james.bertrand@stinson.co m	STINSON LLP	50 S 6th St Ste 2600 Minneapolis, MN 55402	Electronic Service	No	OFF_SL_19-809_Official List
James	Canaday	james.canaday@ag.state. mn.us	Office of the Attorney General-RUD	Suite 1400 445 Minnesota St. St. Paul, MN 55101	Electronic Service	No	OFF_SL_19-809_Official List
John	Coffman	john@johncoffman.net	AARP	871 Tuxedo Blvd.  St, Louis, MO 63119-2044	Electronic Service	No	OFF_SL_19-809_Official List
Generic Notice	Commerce Attorneys	commerce.attorneys@ag.st ate.mn.us	Office of the Attorney General-DOC	445 Minnesota Street Suite 1400 St. Paul, MN 55101	Electronic Service	Yes	OFF_SL_19-809_Official List
Riley	Conlin	riley.conlin@stoel.com	Stoel Rives LLP	33 S. 6th Street Suite 4200 Minneapolis, MN 55402	Electronic Service	No	OFF_SL_19-809_Official List
George	Crocker	gwillc@nawo.org	North American Water Office	PO Box 174  Lake Elmo, MN 55042	Electronic Service	No	OFF_SL_19-809_Official List
James	Denniston	james.r.denniston@xcelen ergy.com	Xcel Energy Services, Inc.	414 Nicollet Mall, 401-8  Minneapolis, MN 55401	Electronic Service	No	OFF_SL_19-809_Official List

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Rebecca	Eilers	rebecca.d.eilers@xcelener gy.com	Xcel Energy	414 Nicollet Mall - 401 7th Floor	Electronic Service	No	OFF_SL_19-809_Official
				Minneapolis, MN 55401			
Catherine	Fair	catherine@energycents.org	Energy CENTS Coalition	823 E 7th St St Paul, MN 55106	Electronic Service	No	OFF_SL_19-809_Official List
lohn	Farrell	jfarrell@ilsr.org	Institute for Local Self- Reliance	2720 E. 22nd St Institute for Local Self- Reliance Minneapolis, MN 55406	Electronic Service	No	OFF_SL_19-809_Official List
Sharon	Ferguson	sharon.ferguson@state.mn .us	Department of Commerce	85 7th Place E Ste 280 Saint Paul, MN 551012198	Electronic Service	No	OFF_SL_19-809_Official List
Edward	Garvey	garveyed@aol.com	Residence	32 Lawton St Saint Paul, MN 55102	Electronic Service	No	OFF_SL_19-809_Official List
Edward	Garvey	edward.garvey@AESLcons ulting.com	AESL Consulting	32 Lawton St  Saint Paul,  MN  55102-2617	Electronic Service	No	OFF_SL_19-809_Official List
Bruce	Gerhardson	bgerhardson@otpco.com	Otter Tail Power Company	PO Box 496 215 S Cascade St Fergus Falls, MN 565380496	Electronic Service	No	OFF_SL_19-809_Official List
James	Gignac	jgignac@ucsusa.org	Union of Concerned Scientists	1 N LaSalle St Ste 1904 Chicago, IL 60602	Electronic Service	No	OFF_SL_19-809_Official List
Allen	Gleckner	gleckner@fresh-energy.org	Fresh Energy	408 St. Peter Street Ste 350 Saint Paul, Minnesota 55102	Electronic Service	No	OFF_SL_19-809_Officia List

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Janet	Gonzalez	Janet.gonzalez@state.mn. us	Public Utilities Commission	Suite 350 121 7th Place East St. Paul, MN 55101	Electronic Service	No	OFF_SL_19-809_Official List
Kim	Havey	kim.havey@minneapolismn .gov	City of Minneapolis	350 South 5th Street, Suite 315M Minneapolis, MN 55415	Electronic Service	No	OFF_SL_19-809_Official List
Adam	Heinen	aheinen@dakotaelectric.co m	Dakota Electric Association	4300 220th St W Farmington, MN 55024	Electronic Service	No	OFF_SL_19-809_Official List
Michael	Норре	lu23@ibew23.org	Local Union 23, I.B.E.W.	445 Etna Street Ste. 61 St. Paul, MN 55106	Electronic Service	No	OFF_SL_19-809_Official List
Alan	Jenkins	aj@jenkinsatlaw.com	Jenkins at Law	2950 Yellowtail Ave.  Marathon, FL 33050	Electronic Service	No	OFF_SL_19-809_Official List
Richard	Johnson	Rick.Johnson@lawmoss.co m	Moss & Barnett	150 S. 5th Street Suite 1200 Minneapolis, MN 55402	Electronic Service	No	OFF_SL_19-809_Official List
Sarah	Johnson Phillips	sarah.phillips@stoel.com	Stoel Rives LLP	33 South Sixth Street Suite 4200 Minneapolis, MN 55402	Electronic Service	No	OFF_SL_19-809_Official List
Peder	Larson	plarson@larkinhoffman.co m	Larkin Hoffman Daly & Lindgren, Ltd.	8300 Norman Center Drive Suite 1000 Bloomington, MN 55437	Electronic Service	No	OFF_SL_19-809_Official List
Ryan	Long	ryan.j.long@xcelenergy.co m	Xcel Energy	414 Nicollet Mall 401 8th Floor Minneapolis, MN 55401	Electronic Service	No	OFF_SL_19-809_Official List
Kavita	Maini	kmaini@wi.rr.com	KM Energy Consulting, LLC	961 N Lost Woods Rd Oconomowoc, WI 53066	Paper Service	No	OFF_SL_19-809_Official List

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Mary	Martinka	mary.a.martinka@xcelener gy.com	Xcel Energy Inc	414 Nicollet Mall 7th Floor Minneapolis, MN 55401	Electronic Service	No	OFF_SL_19-809_Official List
Joseph	Meyer	joseph.meyer@ag.state.mn .us	Office of the Attorney General-RUD	Bremer Tower, Suite 1400 445 Minnesota Street St Paul, MN 55101-2131	Electronic Service	No	OFF_SL_19-809_Official List
Stacy	Miller	stacy.miller@minneapolism n.gov	City of Minneapolis	350 S. 5th Street Room M 301 Minneapolis, MN 55415	Electronic Service	No	OFF_SL_19-809_Official List
David	Moeller	dmoeller@allete.com	Minnesota Power	30 W Superior St  Duluth,  MN  558022093	Electronic Service	No	OFF_SL_19-809_Official List
Andrew	Moratzka	andrew.moratzka@stoel.co m	Stoel Rives LLP	33 South Sixth St Ste 4200  Minneapolis, MN 55402	Electronic Service	No	OFF_SL_19-809_Official List
David	Niles	david.niles@avantenergy.c om	Minnesota Municipal Power Agency	220 South Sixth Street Suite 1300 Minneapolis, Minnesota 55402	Electronic Service	No	OFF_SL_19-809_Official List
Leann	Oehlerking Boes	lboes@mnpower.com	Minnesota Power	30 W Superior St  Duluth, MN 55802	Electronic Service	No	OFF_SL_19-809_Official List
Carol A.	Overland	overland@legalectric.org	Legalectric - Overland Law Office	1110 West Avenue  Red Wing,  MN  55066	Electronic Service	No	OFF_SL_19-809_Official List
Audrey	Partridge	apartridge@mncee.org	Center for Energy and Environment	212 3rd Ave. N. Suite 560  Minneapolis, Minnesota 55401	Electronic Service	No	OFF_SL_19-809_Official List
Generic Notice	Residential Utilities Division	residential.utilities@ag.stat e.mn.us	Office of the Attorney General-RUD	1400 BRM Tower 445 Minnesota St St. Paul, MN 551012131	Electronic Service	Yes	OFF_SL_19-809_Official List

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Kevin	Reuther	kreuther@mncenter.org	MN Center for Environmental Advocacy	26 E Exchange St, Ste 206 St. Paul, MN 551011667	Electronic Service	No	OFF_SL_19-809_Official List
Isabel	Ricker	ricker@fresh-energy.org	Fresh Energy	408 Saint Peter Street Suite 220 Saint Paul, MN 55102	Electronic Service	No	OFF_SL_19-809_Official List
Amanda	Rome	amanda.rome@xcelenergy.	Xcel Energy	414 Nicollet Mall FL 5  Minneapoli, MN 55401	Electronic Service	No	OFF_SL_19-809_Official List
Richard	Savelkoul	rsavelkoul@martinsquires.c om	Martin & Squires, P.A.	332 Minnesota Street Ste W2750 St. Paul, MN 55101	Electronic Service	No	OFF_SL_19-809_Official List
Christine	Schwartz	Regulatory.records@xcele nergy.com	Xcel Energy	414 Nicollet Mall FL 7  Minneapolis, MN 554011993	Electronic Service	No	OFF_SL_19-809_Official List
Will	Seuffert	Will.Seuffert@state.mn.us	Public Utilities Commission	121 7th PI E Ste 350  Saint Paul,  MN  55101	Electronic Service	Yes	OFF_SL_19-809_Official List
Janet	Shaddix Elling	jshaddix@janetshaddix.co m	Shaddix And Associates	7400 Lyndale Ave S Ste 190 Richfield, MN 55423	Electronic Service	Yes	OFF_SL_19-809_Official List
Ken	Smith	ken.smith@districtenergy.c om	District Energy St. Paul Inc.	76 W Kellogg Blvd St. Paul, MN 55102	Electronic Service	No	OFF_SL_19-809_Official List
Byron E.	Starns	byron.starns@stinson.com	STINSON LLP	50 S 6th St Ste 2600 Minneapolis, MN 55402	Electronic Service	No	OFF_SL_19-809_Official List

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
James M	Strommen	jstrommen@kennedy- graven.com	Kennedy & Graven, Chartered	150 S 5th St Ste 700 Minneapolis, MN 55402	Electronic Service	No	OFF_SL_19-809_Official List
Eric	Swanson	eswanson@winthrop.com	Winthrop & Weinstine	225 S 6th St Ste 3500 Capella Tower Minneapolis, MN 554024629	Electronic Service	No	OFF_SL_19-809_Official List
Stuart	Tommerdahl	stommerdahl@otpco.com	Otter Tail Power Company	215 S Cascade St PO Box 496 Fergus Falls, MN 56537	Electronic Service	No	OFF_SL_19-809_Official List
Brian	Tulloh	btulloh@misoenergy.org	MISO	2985 Ames Crossing Rd Eagan, MN 55121-2498	Electronic Service	No	OFF_SL_19-809_Official List
Laurie	Williams	laurie.williams@sierraclub. org	Sierra Club	Environmental Law Program 1536 Wynkoop St Ste Denver, CO 80202	Electronic Service 200	No	OFF_SL_19-809_Official List
Samantha	Williams	swilliams@nrdc.org	Natural Resources Defense Council	20 N. Wacker Drive Ste 1600 Chicago, IL 60606	Electronic Service	No	OFF_SL_19-809_Official List
Joseph	Windler	jwindler@winthrop.com	Winthrop & Weinstine	225 South Sixth Street, Suite 3500 Minneapolis, MN 55402	Electronic Service	No	OFF_SL_19-809_Official List
Kurt	Zimmerman	kwz@ibew160.org	Local Union #160, IBEW	2909 Anthony Ln  St Anthony Village, MN 55418-3238	Electronic Service	No	OFF_SL_19-809_Official List
Patrick	Zomer	Pat.Zomer@lawmoss.com	Moss & Barnett PA	150 S 5th St #1200 Minneapolis, MN 55402	Electronic Service	No	OFF_SL_19-809_Official List