

**Revised Staff Decision Options – Redline Version**

**Has Xcel proposed a reasonable and equitable approach to distributing the remaining amount of \$855,405 from the Commission approved Xcel Payment Plan Credit Program amount of \$17.5 million, as currently filed?**

1. ~~Accept~~ Approve Xcel's proposal to distribute~~ing~~ the remaining amount of \$855,405 from the \$17.5 million PPCP ~~fund amount of \$17.5 million, to the recipients identified below~~ as ~~currently filed to be~~ reasonable and equitable. (Xcel, CUB, DOC)
2. Reject ~~the Xcel's~~ Proposal to distribute~~ing~~ the remaining amount of 4855,405 from the PPCP ~~fund amount of \$17.5 million, as currently filed to be reasonable and equitable.~~

**Should the Program period for disbursement of all funds be extended until the funds are fully exhausted?**

3. Reject the proposal for extension of the Program period until the funds are fully exhausted, and instead approve Xcel's proposal to close the Program. (XCEL, CUB, DOC)

**Should the remaining funds be deployed for use to other ratepayer-assistance programs, such as the Power-On program, etc.?**

4. Direct Xcel to deploy the remaining ~~fund amount~~ of \$855,402 from the PPCP ~~fund amount of \$17.5 million~~ for use in the ~~to~~ PowerON Program (XCEL, CUB Alternative)
5. ~~Deny~~ Require Xcel ~~from deploying to distribute~~ the remaining ~~funds amount~~ of \$855,405 from the PPCP fund in equal shares to each customer who participated in the PPCP and who remains a customer of the Company as a one-time final credit, as originally proposed in Xcel's July 14, 2023 filing. Amount of \$17.5 million for use to the PowerON Program. (DOC, CUB)

**Other**

6. Accept Xcel's 26-Month Status Report to on the Commission approved Payment Plan Credit Program ~~as modified in this docket~~. (Xcel, CUB, DOC)
7. ~~Order~~ Require Xcel to ~~submit file~~ a final report regarding the Payment Plan Credit Program completion 30 days following program closure. (XCEL, DOC)

**Revised Staff Decision Options – Clean Version**

**Has Xcel proposed a reasonable and equitable approach to distributing the remaining amount of \$855,405 from the Commission approved Xcel Payment Plan Credit Program amount of \$17.5 million, as currently filed?**

1. Approve Xcel's proposal to distribute the remaining amount of \$855,405 from the \$17.5 million PPCP fund to the recipients identified below as reasonable and equitable. (Xcel, CUB, DOC)
2. Reject Xcel's Proposal to distribute the remaining amount of \$855,405 from the PPCP fund.

**Should the Program period for disbursement of all funds be extended until the funds are fully exhausted?**

3. Reject the proposal for extension of the Program period until the funds are fully exhausted, and instead approve Xcel's proposal to close the Program. (XCEL, CUB, DOC)

**Should the remaining funds be deployed for use to other ratepayer-assistance programs, such as the Power-On program, etc.?**

4. Direct Xcel to deploy the remaining amount of \$855,405 from the PPCP fund for use in the PowerON Program. (XCEL, CUB alternative)
5. Require Xcel to distribute the remaining amount of \$855,405 from the PPCP fund in equal shares to each customer who participated in the PPCP and who remains a customer of the Company as a one-time final credit, as originally proposed in Xcel's July 14, 2023 filing. (DOC, CUB)

**Other**

6. Accept Xcel's 26-Month Status Report on the Payment Plan Credit Program. (Xcel, CUB, DOC)
7. Require Xcel to file a final report regarding the Payment Plan Credit Program completion 30 days following full program closure. (Xcel, DOC)