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Xcel Energy Information Request No. 56

Docket No.: E002/M-13-867 CORRECTED

Response To: Minnesota Public Utilities Commission

Requestor: Jacob Strauss
Date Received: January 24, 2024

#### **Ouestion**:

Please provide the comparative average price per MWH for the generation resources on the system, including but not limited to:

ARR CSGs

2017 VOS CSGs

Rooftop Solar

Utility Scale Solar

Wind

Nuclear

Coal

Natural Gas CC

Natural Gas CT

Explain the method and assumptions used to produce the calculations.

## Response:

Generation Type Comparative Average Price per MWh

Generation Type	Cost per MWh	Source
ARR CSGs	\$156.09	2024 ARR Filing Rates (Average based Q3 2023 capacity subscription percentages)
2017 VOS GSGs	\$113.88	Estimated based on Commercial Operation Date Start
Rooftop Solar	\$149.03	2024 A50 - Non-Demand Rate
	[Protected data begins	
Utility Scale Solar		2024 Fuel Forecast
Wind		2024 IRP (Fuel, PPA, Variable & Fixed O&M, CapEx Revenue Requirement)
Nuclear		2024 IRP (Fuel, PPA, Variable & Fixed O&M, CapEx Revenue Requirement)
	Protected data ends]	

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Generation Type	Cost per MWh	Source
	[Protected data begins	
Coal		2024 IRP (Fuel, PPA, Variable & Fixed O&M, CapEx Revenue
		Requirement)
Natural Gas CC		2024 IRP (Fuel, PPA, Variable & Fixed O&M, CapEx Revenue
		Requirement)
Natural Gas CT		2024 IRP (Fuel, PPA, Variable & Fixed O&M, CapEx Revenue
		Requirement)
Biomass		2024 IRP (Fuel, PPA, Variable & Fixed O&M, CapEx Revenue
		Requirement)
Hydro		2024 IRP (Fuel, PPA, Variable & Fixed O&M, CapEx Revenue
		Requirement)
	Protected data ends]	

### Correction:

The information marked as "Not-Public" or Protected is designated as Trade Secret data pursuant to Minn. Stat. § 13.37(1)(b). The information contains sensitive forecasted production and load location data that derives an independent economic value from not being generally known or readily ascertainable by others who could obtain a financial advantage from their use. Thus, Xcel Energy maintains this information as a trade secret pursuant to Minn. Rule 7829.0500, subp 2.

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Date: February 2, 2024