

APPENDIX A – PROJECT COSTS

PUBLIC DOCUMENT – NONPUBLIC DATA HAS BEEN EXCISED

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Section 5.3.1 Capacity Cost

Lake Wilson Solar's estimated total costs for both the solar and BESS portions of the Project per KW are between **[NONPUBLIC DATA HAS BEEN EXCISED]** for the solar portion of the Project and between **[NONPUBLIC DATA HAS BEEN EXCISED]** for the BESS portion of the Project. When combined, the Project's estimated costs are estimated to be within the weighted average range of **[NONPUBLIC DATA HAS BEEN EXCISED]**/kW.

Section 5.3.5 Operating and Maintenance Costs

The expected average variable O&M costs for the solar generation portion (i.e., non-BESS portion) of the Project is **[NONPUBLIC DATA HAS BEEN EXCISED]**/kWh. The expected average O&M costs for the BESS portion of the Project is **[NONPUBLIC DATA HAS BEEN EXCISED]**/kW-mo.

Section 5.3.6. Total Costs

Lake Wilson Solar's estimated total capital cost per kWh for the solar energy generation portion of the Project (i.e., non-BESS portions of the Project) is between **[NONPUBLIC DATA HAS BEEN EXCISED]**/kWh.

The estimated total cost per kw-month of the BESS portion of the Project at the stated capacity and duration, is between **[NONPUBLIC DATA HAS BEEN EXCISED]**/kW-month.