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August 25, 2014

VIA ELECTRONIC MAIL

COMPLIANCE FILING

Burl W. Haar Executive Secretary Minnesota Public Utilities Commission 121 Seventh Place East, Suite 350 St. Paul, MN 55101

> Re: In the Matter of the Application of Minnesota Energy Resources Corporation for Authority to Increase Rates for Natural Gas Service in Minnesota MPUC Docket No. G-011/GR-13-617 OAH Docket No. 8-2500-31126

Dear Dr. Haar:

On behalf of Minnesota Energy Resources Corporation ("MERC"), enclosed for filing in the above matter please find MERC's compliance filing in response to the Administrative Law Judge's ("ALJ") Report, dated August 12, 2014, and the Notice of Schedule and Request for MERC to File Schedules Reflecting the ALJ's Recommendation dated August 13, 2014. In its Notice of Schedule for Filing Exceptions and Request for MERC to File Schedules Reflecting the ALJ's Recommendation dated MERC file a revised rate base, income statement, and revenue requirement summary, a schedule of the class revenue allocations and all billing determinants, and bridge schedules, that reflect the test year revenue requirement and rate design recommended by the ALJ.

In accordance with the Commission's Notice and the ALJ Report, MERC provides the following Attachments:

Attachment A: Revised Financial Schedules (including rate base, income statement, and revenue requirement summary). The adjustments made to the Financial Schedules (since MERC's post-hearing position) include the following:

Rate Base:

 Reduce rate base by \$6,987,400; \$11,281,942 for Regulatory Assets and Liabilities adjustment and \$4,294,542 for corresponding deferred tax adjustment.

Income Statement:

Reduce post-retirement expense by \$140,720.



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> • Reduce pension expense by \$668.392 based on five year average discount rate. Reduce O&M expense by \$322,226 for Integrys • Customer Experience ("ICE") expense. Increase test year uncollectible expense by \$276,524. Reduce O&M expense for K&M adjustment related to Mapping Project in the amount of \$165,000. Increase CIP Expense by \$475,941 and increase • CIP Revenue by \$9,396,422. Adjustment to Interest Synchronization results in an increase of expense of \$96,482. Return on Equity: • 7.5262% rate of return • 9.79 return on equity Attachment B: Unadjusted Rate Design Schedules. These rate design schedules are based on the revenue apportionment summarized in Mr. Walters' Rebuttal Testimony, along with a revenue apportionment that ties the revenues exclusive of the cost of gas to the revenue apportionment MERC agreed to with the Department of Commerce, Division of Energy Resources ("Department"). However, based on the removal of the Conservation Cost Recovery Charge ("CCRC") from base distribution rates as recommended in ALJ Finding 582, when MERC adjusted the rate design the Transport NNG-LVI-CIP exempt customers received a rate increase of greater than 76%. Because this is a significant and unintended consequence of removing CCRC from base distribution rates, Attachment C provides alternative rate design schedules intended to moderate the rate impacts on CIP exempt customers. See Section V of MERC's Clarifications and Exceptions for further discussion of MERC's proposal with respect to rate design. Attachment C: Alternative [Recommended] Rate Design Schedules. In this alternative rate design, MERC apportioned the revenues to the various rate classes consistent with the apportionment revenues agreed upon by MERC and the Department, inclusive of the CCRC. MERC then removed the CIP revenues from revenues.

Additionally, the ALJ recommended, at Finding 251, that because the Order in CenterPoint was issued after the close of the evidentiary hearing in this case, the parties themselves will need to confer as to the appropriate adjustments to test-year pension expense



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based on the ALJ's recommendation. MERC submitted its proposed benefit expense in accordance with the ALJ's recommendation to the Department and the Minnesota Office of the Attorney General – Antitrust and Utilities Division, on August 18, 2014. Based on subsequent conversations with the Department, MERC believes the Department is in agreement with respect to this calculation. As of the date of this Compliance Filing, MERC has not received any response from the OAG as to this calculation.

Please contact me at 612-340-2881 if you have any questions regarding this matter.

Sincerely yours,

/s/ Michael J. Ahern____

Michael J. Ahern

cc: Service List

ATTACHMENT A

Minnnesota Energy Resources Corporation Docket No. G011/GR-13-617 OAH Docket No. 8-2500-31126 Attachment A Page 1 of 8

MERC Revenue Requirements Summary Test Year Ending December 31, 2014

| Line No. | Description | MERC's Filing | ALJ 8/12/2014 |
|-------------|----------------------------------|------------------|------------------|
| | | (a) | (b) |
| 1 | Average Rate Base | \$198,314,568 | \$191,993,874 |
| 2 | Rate of Return After Adjustments | 8.0092% | 7.5262% |
| 3 | Required Operating Income | \$15,883,387 | \$14,449,843 |
| 4 | Operating Income | \$7,557,332 | \$14,585,561 |
| 5 | Income Deficiency | \$8,326,055 | (\$135,718) |
| 6 | Gross Revenue Conversion Factor | 1.7040 | 1.7040 |
| 7 | Gross Revenue Deficiency | \$14,187,597 | (\$231,264) |
| 8 | Change from Petitioner's Filing | | (\$14,418,861) |

MERC Rate Base Summary Test Year Ending December 31, 2014

| Line | | MERC | ALJ | ALJ |
|----------|---|---------------|------------------------|---------------|
| No. | Description | Filing | Adjustments | Position |
| | | (a) | (b) | (C) |
| | PLANT IN SERVICE | | | |
| 1 | Energy | \$999,429 | \$0 | \$999,429 |
| 2 | Transmission | \$6,833,452 | \$0 | \$6,833,452 |
| 3 | Distribution | \$368,477,466 | \$0 | \$368,477,466 |
| 4 | Customer | \$5,206,114 | \$0 | \$5,206,114 |
| 5 | Total Plant In Service | \$381,516,461 | \$0 | \$381,516,461 |
| | | | | |
| | RESERVE FOR DEPRECIATION | | | |
| 6 | Energy | \$326,488 | \$0 | \$326,488 |
| 7 | Transmission | \$3,072,997 | \$0 | \$3,072,997 |
| 8 | Distribution | \$164,797,536 | \$0 | \$164,797,536 |
| 9 | Customer | \$1,700,703 | \$0 | \$1,700,703 |
| 10 | Total Reserve For Depreciation | \$169,897,724 | \$0 | \$169,897,724 |
| | | | | |
| | NET PLANT IN SERVICE | | | |
| 11 | Energy | \$672,941 | \$0 | \$672,941 |
| 12 | Transmission | \$3,760,455 | \$0 | \$3,760,455 |
| 13 | Distribution | \$203,679,930 | \$0 | \$203,679,930 |
| 14 | Customer | \$3,505,411 | \$0 | \$3,505,411 |
| 15 | Total Net Plant In Service | \$211,618,737 | \$0 | \$211,618,737 |
| 16 | Construction Work in Progress | \$0 | \$0 | \$0 |
| 17 | LESS: Customer Advances | \$0 | \$0 | \$0 |
| 18 | LESS: Accumulated Deferred Income Taxes | \$36,631,519 | \$0 | \$36,631,519 |
| | | | | |
| 10 | Working Capital: | | ¢500.000 | |
| 19 | Cash Working Capital | (\$3,908,368) | \$592,238 | (\$3,316,130) |
| 20 | Deferred Taxes Other than Plant, M&S | (\$3,140,462) | \$4,834,648 | \$1,694,186 |
| 21 | Non-Utility Adjustment | (\$1,530,328) | \$0 (#0.000) | (\$1,530,328) |
| 22 | Plant Adjustment | (\$29,112) | (\$6,633) | (\$35,745) |
| 23 | Total Working Capital | (\$8,608,270) | \$5,420,253 | (\$3,188,017) |
| 24 | Materials and Supplies | \$279,572 | \$0 | \$279,572 |
| 24 25 | Gas Storage | \$12,013,242 | \$853,699 | \$12,866,941 |
| 25 26 | Regulatory Assets/Liabilities | \$19,642,806 | (\$12,594,646) | \$7,048,160 |
| 20 27 | Subtotal | \$31,935,620 | (\$12,594,646) | \$20,194,673 |
| 21 | Jubiolal | φ31,333,020 | $(\psi^{+}, 740, 347)$ | Ψ20,134,073 |
| 28 | TOTAL AVERAGE RATE BASE | \$198,314,568 | (\$6,320,694) | \$191,993,874 |
| | | | | |

Minnnesota Energy Resources Corporation Docket No. G011/GR-13-617 OAH Docket No. 8-2500-31126 Attachment A Page 3 of 8

MERC Rate Base Adjustments Test Year Ending December 31, 2014

| 23 Total Working Capital (\$6,633) \$4,294,542 \$540,106 \$0 \$592,238 \$5,420,253 24 Materials and Supplies \$0 \$592,238 \$5,420,253 25 Gas Storage \$853,699 \$853,699 26 Regulatory Assets/Liabilities (\$11,281,942) (\$1,312,704) (\$12,594,646) 27 Subtotal \$0 ######### (\$1,312,704) \$853,699 \$0 (\$11,740,947) | Line No. | Description | Service Extensions | Reg Assets and Liab | Unamortized Rate Case Expense | Gas Storage | CWC | ALJ Total Adjustments |
|---|-------------|---|-----------------------|------------------------|----------------------------------|--|-----------|-----------------------------|
| 1 Energy \$0 2 Transmission \$0 3 Distribution \$0 4 Customer \$0 5 Total Plant In Service \$0 \$0 6 Energy \$0 \$0 \$0 7 Transmission \$0 \$0 \$0 8 Distribution \$0 \$0 \$0 \$0 9 Customer \$0 \$0 \$0 \$0 \$0 10 Total Reserve For Depreciation \$0 \$0 \$0 \$0 \$0 10 Total Reserve For Depreciation \$0 \$0 \$0 \$0 \$0 11 Energy \$0 \$0 \$0 \$0 \$0 \$0 10 Total Reserve For Depreciation \$0 \$0 \$0 \$0 \$0 \$0 \$0 10 Energy \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | | (a) | (b) | (c) | (d) | (e) | (f) |
| 2 Transmission \$0 Distribution \$0 0 Distribution \$0 \$0 \$0 \$0 \$0 6 Energy \$0 \$0 \$0 \$0 \$0 7 Transmission \$0 \$0 \$0 \$0 \$0 8 Distribution \$0 \$0 \$0 \$0 \$0 0 Distribution \$0 \$0 \$0 \$0 \$0 10 Total Reserve For Depreciation \$0 \$0 \$0 \$0 \$0 \$0 \$0 11 Energy \$0 \$0 \$0 \$0 \$0 \$0 \$0 10 Total Serve For Depreciation \$0 0 | | | | | | | | |
| 3 Distribution Customer \$0 \$0 \$0 \$0 \$0 \$0 RESERVE FOR DEPRECIATION 6 Energy \$0 \$ | | | | | | | | |
| 4 Customer Total Plant In Service 50 \$0 | | | | | | | | |
| 5 Total Plant In Service \$0 \$0 \$0 \$0 \$0 \$0 \$0 6 Energy Transmission S0 \$0 \$0 \$0 \$0 \$0 9 Customer \$0 \$0 \$0 \$0 \$0 \$0 10 Total Reserve For Depreciation \$0 \$0 \$0 \$0 \$0 \$0 \$0 11 Energy Transmission \$0 \$0 \$0 \$0 \$0 \$0 \$0 12 Transmission \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 12 Transmission \$0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | | |
| RESERVE FOR DEPRECIATION 50 6 Energy \$0 7 Transmission \$0 9 Customer \$0 10 Total Reserve For Depreciation \$0 \$0 11 Energy \$0 \$0 \$0 12 Transmission \$0 \$0 \$0 12 Transmission \$0 \$0 \$0 \$0 12 Transmission \$0 \$0 \$0 \$0 \$0 13 Distribution \$0 \$0 \$0 \$0 \$0 \$0 14 Construction \$0 \$0 \$0 \$0 \$0 14 Construction \$0 \$0 \$0 \$0 \$0 15 Total Net Plant In Service \$0 \$0 \$0 \$0 \$0 16 Construction Work in Progress \$0 \$0 \$0 \$0 18 LESS: Accumulated Deferred Income Taxes \$0 \$52,238 | | | | . | . | •• | . | |
| 6 Energy \$0 7 Transmission \$0 Distribution \$0 \$0 9 Customer \$0 10 Total Reserve For Depreciation \$0 \$0 11 Energy \$0 \$0 \$0 \$0 11 Energy \$0 \$0 \$0 \$0 \$0 12 Transmission \$0 \$0 \$0 \$0 \$0 \$0 13 Distribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 14 Customer \$0 \$0 \$0 \$0 \$0 \$0 15 Total Net Plant In Service \$0 \$0 \$0 \$0 \$0 16 Construction Work in Progress \$0 \$0 \$0 \$0 \$0 17 LESS: Accumulated Deferred Income Taxes \$0 \$0 \$50 \$50 \$0 \$0 16 Cosh Working Capital (\$6,633) | 5 | Total Plant In Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 7 Transmission \$0 8 Distribution \$0 9 Customer \$0 10 Total Reserve For Depreciation \$0 \$0 \$0 11 Energy \$0 \$0 \$0 \$0 \$0 11 Energy \$0 \$0 \$0 \$0 \$0 12 Transmission \$0 \$0 \$0 \$0 \$0 12 Transmission \$0 \$0 \$0 \$0 \$0 \$0 13 Distribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 14 Customer \$0 \$0 \$0 \$0 \$0 \$0 \$0 15 Total Net Plant In Service \$0 \$0 \$0 \$0 \$0 \$0 16 Construction Work in Progress \$0 \$0 \$0 \$0 \$0 17 LESS: Accumulated Deferred Income Taxes \$0 \$0 \$592,238 \$592,238 \$592,238 \$592,238 \$592,238 \$592,238 \$592,238 | | RESERVE FOR DEPRECIATION | | | | | | |
| 7 Transmission \$0 8 Distribution \$0 9 Customer \$0 10 Total Reserve For Depreciation \$0 \$0 \$0 11 Energy \$0 \$0 \$0 \$0 \$0 11 Energy \$0 \$0 \$0 \$0 \$0 12 Transmission \$0 \$0 \$0 \$0 \$0 12 Transmission \$0 \$0 \$0 \$0 \$0 \$0 13 Distribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 14 Customer \$0 \$0 \$0 \$0 \$0 \$0 \$0 15 Total Net Plant In Service \$0 \$0 \$0 \$0 \$0 \$0 16 Construction Work in Progress \$0 \$0 \$0 \$0 \$0 17 LESS: Accumulated Deferred Income Taxes \$0 \$0 \$592,238 \$592,238 \$592,238 \$592,238 \$592,238 \$592,238 \$592,238 | | | | | | | | \$0 |
| 8 Distribution \$0 9 Customer \$0 | | | | | | | | |
| 9 Customer \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<> | | | | | | | | |
| 10 Total Reserve For Depreciation \$0 \$0 \$0 \$0 \$0 \$0 NET PLANT IN SERVICE Energy \$0 | - | | | | | | | |
| NET PLANT IN SERVICE \$0 <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td><u>\$0</u></td> | | | \$0 | \$0 | \$0 | \$0 | \$0 | <u>\$0</u> |
| 11 Energy \$0 | - | | Ţ~ | +- | +- | + - | ÷ • | + |
| 12 Transmission \$0 | | | | | | | | |
| 13 Distribution \$0 | | 6, | | | | | | |
| 14 Customer Total Net Plant In Service \$0 | | | | | | | | |
| 15 Total Net Plant In Service \$0 \$0 \$0 \$0 \$0 16 Construction Work in Progress \$0 \$0 \$0 \$0 \$0 17 LESS: Customer Advances \$0 \$0 \$0 \$0 \$0 18 LESS: Accumulated Deferred Income Taxes \$0 \$0 \$0 \$0 18 LESS: Accumulated Deferred Income Taxes \$0 \$0 \$0 \$0 19 Cash Working Capital \$592,238 \$592,238 \$592,238 \$592,238 20 Deferred Taxes Other than Plant, M&S \$4,294,542 \$540,106 , \$4,834,648 21 Non-Utility Adjustment \$0 \$0 \$592,238 \$592,238 \$542,0253 24 Materials and Supplies \$(\$6,633) \$4,294,542 \$540,106 \$0 \$592,238 \$5,420,253 24 Materials and Supplies \$0 \$0 \$1,312,704) \$853,699 \$63,699 25 Gas Storage \$0 \$0 \$1,2,594,646 \$0 \$1,740,947 27 Subtotal \$0 ########## | 13 | Distribution | | | | | | \$0 |
| 16 Construction Work in Progress \$0 17 LESS: Customer Advances \$0 18 LESS: Accumulated Deferred Income Taxes \$0 19 Cash Working Capital \$592,238 20 Deferred Taxes Other than Plant, M&S \$4,294,542 21 Non-Utility Adjustment \$592,238 22 Plant Adjustment \$\$0 23 Total Working Capital \$\$(\$6,633) 24 Materials and Supplies \$\$0 25 Gas Storage \$\$0 26 Regulatory Assets/Liabilities \$\$(\$11,281,942) \$\$1,312,704) \$\$853,699 27 Subtotal \$\$0 ########## \$\$(\$1,312,704) \$\$853,699 | | | | | | | | |
| 17LESS: Customer Advances\$018LESS: Accumulated Deferred Income Taxes\$019Cash Working Capital\$592,23820Deferred Taxes Other than Plant, M&S\$4,294,54221Non-Utility Adjustment\$592,23822Plant Adjustment\$6,63323Total Working Capital\$6,63324Materials and Supplies\$625Gas Storage\$853,69926Regulatory Assets/Liabilities\$1,128,1942)27Subtotal\$0 | 15 | Total Net Plant In Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 18 LESS: Accumulated Deferred Income Taxes \$0 19 Cash Working Capital \$592,238 \$592,238 20 Deferred Taxes Other than Plant, M&S \$4,294,542 \$540,106 , \$4,834,648 21 Non-Utility Adjustment \$0 \$0 \$592,238 \$592,238 \$592,238 22 Plant Adjustment \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 23 Total Working Capital \$\$6,633) \$4,294,542 \$\$540,106 \$0 \$\$592,238 \$\$5,420,253 24 Materials and Supplies \$\$6,633) \$\$4,294,542 \$\$540,106 \$0 \$\$592,238 \$\$5,420,253 24 Materials and Supplies \$\$6,633) \$\$1,281,942) \$\$1,312,704) \$\$853,699 \$\$0 25 Gas Storage \$\$853,699 \$\$853,699 \$\$0 \$\$11,281,942) \$\$1,312,704) \$\$12,594,646) 27 Subtotal \$\$0 ########### \$\$1,312,704) \$\$853,699 \$\$0 \$\$11,740,947) | 16 | Construction Work in Progress | | | | | | \$0 |
| Working Capital: \$592,238 \$592,238 19 Cash Working Capital \$592,238 \$592,238 20 Deferred Taxes Other than Plant, M&S \$4,294,542 \$540,106 , \$4,834,648 21 Non-Utility Adjustment \$0 \$0 \$592,238 \$5,633) 22 Plant Adjustment \$\$(\$6,633) \$4,294,542 \$540,106 \$0 \$592,238 \$5,420,253 23 Total Working Capital \$\$(\$6,633) \$4,294,542 \$540,106 \$0 \$592,238 \$5,420,253 24 Materials and Supplies \$\$(\$6,633) \$4,294,542 \$540,106 \$0 \$592,238 \$5,420,253 24 Materials and Supplies \$\$(\$6,633) \$4,294,542 \$540,106 \$0 \$\$0 \$\$592,238 \$\$0 25 Gas Storage \$\$0 \$\$53,699 \$\$853,699 \$\$853,699 \$\$0 \$\$11,281,942) \$\$1,312,704) \$\$12,594,646] 27 Subtotal \$\$0 #################################### | 17 | LESS: Customer Advances | | | | | | \$0 |
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| 20 Deferred Taxes Other than Plant, M&S \$4,294,542 \$540,106 , \$4,834,648 21 Non-Utility Adjustment \$0 \$0 \$0 22 Plant Adjustment (\$6,633) \$4,294,542 \$540,106 \$0 \$592,238 \$5,420,253 23 Total Working Capital (\$6,633) \$4,294,542 \$540,106 \$0 \$592,238 \$5,420,253 24 Materials and Supplies \$6 \$0 \$592,238 \$5,420,253 25 Gas Storage \$853,699 \$853,699 \$0 26 Regulatory Assets/Liabilities (\$11,281,942) (\$1,312,704) (\$12,594,646) 27 Subtotal \$0 ######### (\$1,312,704) \$853,699 \$0 \$11,740,947) | | Working Capital: | | | | | | |
| 21 Non-Utility Adjustment \$0 22 Plant Adjustment (\$6,633) 23 Total Working Capital (\$6,633) \$4,294,542 \$540,106 \$0 \$592,238 \$5,420,253 24 Materials and Supplies \$0 \$592,238 \$5,420,253 \$0 25 Gas Storage \$853,699 \$853,699 \$853,699 26 Regulatory Assets/Liabilities (\$11,281,942) (\$1,312,704) (\$12,594,646) 27 Subtotal \$0 ######### (\$1,312,704) \$853,699 \$0 (\$11,740,947) | 19 | Cash Working Capital | | | | | \$592,238 | \$592,238 |
| 22 Plant Adjustment (\$6,633) (\$6,633) (\$6,633) 23 Total Working Capital (\$6,633) \$4,294,542 \$540,106 \$0 \$592,238 \$5,420,253 24 Materials and Supplies \$0 \$592,238 \$5,420,253 \$0 25 Gas Storage \$853,699 \$853,699 \$853,699 26 Regulatory Assets/Liabilities (\$11,281,942) (\$1,312,704) (\$12,594,646) 27 Subtotal \$0 ######### (\$1,312,704) \$853,699 \$0 (\$11,740,947) | 20 | Deferred Taxes Other than Plant, M&S | | \$4,294,542 | \$540,106 | | , | \$4,834,648 |
| 23 Total Working Capital (\$6,633) \$4,294,542 \$540,106 \$0 \$592,238 \$5,420,253 24 Materials and Supplies \$0 \$592,238 \$5,420,253 25 Gas Storage \$853,699 \$853,699 26 Regulatory Assets/Liabilities (\$11,281,942) (\$1,312,704) (\$12,594,646) 27 Subtotal \$0 ######### (\$1,312,704) \$853,699 \$0 (\$11,740,947) | 21 | Non-Utility Adjustment | | | | | | \$0 |
| 23 Total Working Capital (\$6,633) \$4,294,542 \$540,106 \$0 \$592,238 \$5,420,253 24 Materials and Supplies \$0 \$592,238 \$5,420,253 25 Gas Storage \$853,699 \$853,699 26 Regulatory Assets/Liabilities (\$11,281,942) (\$1,312,704) (\$12,594,646) 27 Subtotal \$0 ######### (\$1,312,704) \$853,699 \$0 (\$11,740,947) | 22 | | (\$6,633) | | | | | (\$6,633) |
| 25 Gas Storage \$853,699 \$853,699 26 Regulatory Assets/Liabilities (\$11,281,942) (\$1,312,704) (\$12,594,646) 27 Subtotal \$0 ######### (\$1,312,704) \$853,699 \$0 (\$11,740,947) | 23 | Total Working Capital | (\$6,633) | \$4,294,542 | \$540,106 | \$0 | \$592,238 | \$5,420,253 |
| 25 Gas Storage \$853,699 \$853,699 26 Regulatory Assets/Liabilities (\$11,281,942) (\$1,312,704) (\$12,594,646) 27 Subtotal \$0 ######### (\$1,312,704) \$853,699 \$0 (\$11,740,947) | 24 | Materials and Supplies | | | | | | 02 |
| 26 Regulatory Assets/Liabilities (\$11,281,942) (\$1,312,704) (\$12,594,646) 27 Subtotal \$0 ######### (\$1,312,704) \$853,699 \$0 (\$11,740,947) | | | | | | \$853 600 | | |
| 27 Subtotal \$0 #################################### | | | | (\$11 281 942) | (\$1 312 704) | ψ000,000 | | . , |
| | | | .\$0 | | | \$853 699 | \$0 | |
| 28 TOTAL AVERAGE RATE BASE (\$6,633) (\$6,987,400) (\$772,598) \$853,699 \$592,238 (\$6,320,694) | 21 | Cubicitai | ψυ | | (ψ1,012,104) | <i>\</i> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ | ψυ | (\\ 1,7 \\ 0,0 \\ 1) |
| | 28 | TOTAL AVERAGE RATE BASE | (\$6,633) | (\$6,987,400) | (\$772,598) | \$853,699 | \$592,238 | (\$6,320,694) |

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Minnnesota Energy Resources Corporation Docket No. G011/GR-13-617 OAH Docket No. 8-2500-31126 Attachment A Page 4 of 8

MERC Operating Income Summary Test Year Ending December 31, 2014

| Line | | MERC | ALJ | ALJ |
|------|--|---------------|--------------|---------------|
| No. | Description | Filing | Adjustments | Position |
| | | (a) | (b) | (c) |
| | UTILITY OPERATING REVENUES | | | |
| 1 | Natural Gas Revenue | \$257,186,462 | \$50,235,577 | \$307,422,039 |
| 2 | Late Payment Revenue | \$525,000 | \$0 | \$525,000 |
| 3 | Other Revenue | \$234,470 | \$51,493 | \$285,963 |
| 4 | Total Operating Revenues | \$257,945,932 | \$50,287,070 | \$308,233,002 |
| | | | | |
| | UTILITY EXPENSES | • | | |
| 5 | Cost of Gas | \$173,412,058 | \$38,873,289 | \$212,285,347 |
| 6 | Production | \$10,636 | \$0 | \$10,636 |
| 7 | Gas Supply | \$704,365 | \$0 | \$704,365 |
| 8 | Transmission | \$94,181 | \$0 | \$94,181 |
| 9 | Distribution | \$17,894,619 | (\$165,000) | \$17,729,619 |
| 10 | Customer Accounts | \$11,801,783 | (\$45,702) | \$11,756,081 |
| 11 | Customer Services | \$927,914 | \$0 | \$927,914 |
| 12 | Sales | \$0 | \$0 | \$0 |
| 13 | Administrative & General | \$15,998,503 | (\$861,800) | \$15,136,703 |
| 14 | Subtotal Operating Expenses | \$220,844,059 | \$37,800,787 | \$258,644,846 |
| | - | | | |
| 15 | Depreciation | \$9,347,278 | \$0 | \$9,347,278 |
| 16 | Amortization | \$9,656,957 | \$464,978 | \$10,121,935 |
| 17 | Taxes Other Than Income | \$8,896,360 | (\$118,260) | \$8,778,100 |
| 18 | Other Interest Expense | \$935 | | \$935 |
| 19 | Subtotal | \$27,901,530 | \$346,718 | \$28,248,248 |
| | - | | | |
| 20 | Federal Income Taxes 31.602% | \$1,839,225 | \$3,836,345 | \$5,675,570 |
| 21 | State Income Taxes 9.708% | (\$296,377) | \$1,178,509 | \$882,132 |
| 22 | Michigan State Tax | \$1,384 | | \$1,384 |
| 23 | Subtotal Income Taxes | \$1,544,232 | \$5,014,854 | \$6,559,086 |
| 24 | Tax Effect of Interest Synchronization | \$98,779 | \$96,482 | \$195,261 |
| 25 | Total Income Taxes | \$1,643,011 | \$5,111,336 | \$6,754,347 |
| | - | · · · · | | |
| 26 | Total Operating Expenses | \$250,388,600 | \$43,258,841 | \$293,647,441 |
| | | | | |
| 27 | Adjusted Net Operating Income | \$7,557,332 | \$7,028,229 | \$14,585,561 |
| | | | | |

Minnnesota Energy Resources Corporation Docket No. G011/GR-13-617 OAH Docket No. 8-2500-31126 Attachment A Page 5 of 8

MERC Operating Income Adjustments Test Year Ending December 31, 2014

| Line No. | Description | Post Retirement Expense | Pension Expense | Sales Forecast | Property Taxes | CIP Amortization | CIP Revenues | Uncollectible Expense | Executive Incentive | Miscellaneous Revenues | | Charitable Contributions | Travel and Entertainment | Corporate Aircraft | Mapping Project | ICE Deferral | Interest Sync | ALJ Adjustments |
|-------------|--|--|--------------------|-------------------|-------------------|---------------------|--------------------|--------------------------|------------------------|---------------------------|----------------|-----------------------------|-----------------------------|-----------------------|--------------------|-----------------|----------------------|-------------------------|
| 110. | Description | (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) | (k) | (I) | (m) | (n) | (o) | (p) | (q) |
| | UTILITY OPERATING REVENUES | | | | | | | | | | | | | | | | | |
| 1 | Natural Gas Revenue | | | \$40,839,155 | | | \$9,396,422 | | | | | | | | | | | \$50,235,577 |
| 2 | Late Payment Revenue | | | | | | | | | | | | | | | | | \$0 |
| 3 | Other Revenue | ^ | ^ | A 40 000 455 | ^ | ^ | * ***** | * 2 | ^ | \$51,493 | * 2 | ^ | ^ | ^ | ^ | ^ | ^ | \$51,493 |
| 4 | Total Operating Revenues | \$0 | \$0 | \$40,839,155 | \$0 | \$0 | \$9,396,422 | \$0 | \$0 | \$51,493 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,287,070 |
| | UTILITY EXPENSES | | | | | | | | | | | | | | | | | |
| 5 | Cost of Gas | | | \$38,873,289 | | | | | | | | | | | | | | \$38,873,289 |
| 6 | Production | | | | | | | | | | | | | | | | | \$0 |
| 7 | Gas Supply | | | | | | | | | | | | | | | | | \$0 |
| 8 | Transmission | | | | | | | | | | | | | | | | | \$0 |
| 9 | Distribution | | | | | | | | | | | | | | (\$165,000) | | | (\$165,000) |
| 10 | Customer Accounts | | | | | | | \$276,524 | | | | | | | | (\$322,226) | | (\$45,702) |
| 11 | Customer Services | | | | | | | | | | | | | | | | | \$0 |
| 12 | Sales | | | | | | | | | | | | | | | | | \$0 |
| 13 | Administrative & General | (\$140,720) | (\$668,392) | | | | | | (\$27,857) | | | (\$16,105) | (\$7,770) | (\$956) | | | | (\$861,800) |
| 14 | Subtotal Operating Expenses | (\$140,720) | (\$668,392) | \$38,873,289 | \$0 | \$0 | \$0 | \$276,524 | (\$27,857) | \$0 | \$0 | (\$16,105) | (\$7,770) | (\$956) | (\$165,000) | (\$322,226) | \$0 | \$37,800,787 |
| 15 | Depreciation | | | | | | | | | | | | | | | | | \$0 |
| 16 | Amortization | | | | | \$475,941 | | | | | (\$10,963) | | | | | | | \$464,978 |
| 17 | Taxes Other Than Income | | | | (\$118.260) | ф 11 0,0 11 | | | | | (\$10,000) | | | | | | | (\$118,260) |
| 18 | Subtotal | \$0 | \$0 | \$0 | (\$118,260) | \$475,941 | \$0 | \$0 | \$0 | \$0 | (\$10,963) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$346,718 |
| 40 | Fadaral la sana Tauna 04 00001 | ¢ 4 4 470 | \$011.0CT | \$004 OF 2 | ¢07.070 | (0450 407) | \$0.000 45T | (007.007) | * 0.000 | ¢40.070 | ¢0.405 | A E 000 | 0 455 | \$000 | *50.4.10 | \$101.0CC | . | *** **** |
| 19 | Federal Income Taxes 31.602% | \$44,470 | \$211,225 | \$621,253 | | (\$150,407) | | (\$87,387) | \$8,803 | \$16,273 | \$3,465 | \$5,090 | \$2,455 | \$302 | \$52,143 | \$101,830 | \$0 | \$3,836,345 |
| 20 | State Income Taxes 9.708% | \$13,661 | \$64,887 | \$190,846 | \$11,481 | (\$46,204) | \$912,205 | (\$26,845) | \$2,704 | \$4,999 | \$1,064 | \$1,563 | \$754 | \$93 | \$16,018 | \$31,282 | \$0 | \$1,178,509 |
| 21 | Michigan State Tax | ()(| \$070 440 | \$040,000 | ¢ 40.050 | (\$400.044) | \$0,004,000 | (\$444.000) | ¢44.500 | ¢04.070 | ¢ 4 500 | * 0.050 | \$0.010 | ¢005 | ¢00.400 | ¢400.440 | * 0 | \$0 |
| 22 | Subtotal Income Taxes Tax Effect of Interest Synchronizatio | \$58,131 | \$276,113 | \$812,099 | \$48,853 | (\$196,611) | \$3,881,662 | (\$114,232) | \$11,508 | \$21,272 | \$4,529 | \$6,653 | \$3,210 | \$395 | \$68,162 | \$133,112 | \$0 \$96.482 | \$5,014,854 \$96,482 |
| 23 24 | Total Income Taxes | \$58,131 | \$276,113 | \$812.099 | \$48.853 | (\$100.011) | \$3.881.662 | (\$114.232) | \$11.508 | \$21,272 | \$4,529 | \$6.653 | \$3,210 | \$395 | \$68,162 | \$133.112 | \$96,482 \$96,482 | \$90,482 |
| 24 | TULAI INCOME TAXES | 400, IST | φ∠10,113 | ⊅ 01∠,099 | 40,053 | (JI0,081¢) | φ3,881,862 | (\$114,232) | 80c,11¢ | ⊅∠1,∠1 2 | φ4,529 | \$C0,0¢ | \$3,21U | \$ 382 | 300,102 | φ133,11Z | ⊅90,40 Ζ | 90,111,330 |
| 25 | Total Operating Expenses | (\$82,589) | (\$392,279) | \$39,685,388 | (\$69,407) | \$279,330 | \$3,881,662 | \$162,292 | (\$16,349) | \$21,272 | (\$6,434) | (\$9,452) | (\$4,560) | (\$561) | (\$96,839) | (\$189,114) | \$96,482 | \$43,258,841 |
| 26 | Adjusted Net Operating Income | \$82,589 | \$392,279 | \$1,153,767 | \$69,407 | (\$279,330) | \$5,514,760 | (\$162,292) | \$16,349 | \$30,221 | \$6,434 | \$9,452 | \$4,560 | \$561 | \$96,839 | \$189,114 | (\$96,482) | \$7,028,229 |
| | | | | | | | | | | | | | • | | | | | |

() = Reduction.

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MERC Interest Synchronization Adjustment Test Year Ending December 31, 2014

| 1 | | MERC's Filing | ALJ Position | ALJ Adjustment |
|-------------|--|------------------|-----------------|-------------------|
| Line No. | - | (a) | (b) | (c) |
| 1 | Rate Base | \$198,314,568 | \$191,993,874 | (\$6,320,694) |
| 2 | Weighted Cost of Short- & Long-term Debt | 2.6008% | 2.6008% | |
| 3 | MERC-MN Interest | \$5,157,779 | \$4,993,390 | |
| 4 | Interest included in income tax accruals | \$5,326,082 | \$5,326,082 | |
| 5 | Additional interest allowed (denied) | (\$168,303) | (\$332,692) | |
| 6 | Tax effect of interest allowed (denied) | \$98,779 | \$195,261 | \$96,482 |

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MERC Cash Working Capital (CWC) Adjustment Test Year Ending December 31, 2014

| Line No. Description | MERC Filing Test Year Expense | ALJ Expense Adjustments | ALJ Adjusted Expenses | ALJ Expense per day using 365 days per Year | ALJ # of Lead Days | ALJ # of Lag Days | ALJ Net Lag Days | ALJ Net lag dollars | MERC Direct Net lag dollars | CWC Adj. MERC |
|---|-------------------------------------|-------------------------------|-----------------------------|--|--------------------------|-------------------------|---------------------|---------------------------|-----------------------------------|------------------|
| | (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) |
| Operating Expense: | | | | | | | | | | |
| 1 Purchase Gas Expense | \$173,412,058 | \$38,873,289 | \$212,285,347 | \$581,604 | 44.3 | 40.2 | 4.1 | \$2,384,575 | \$1,928,190 | \$456,385 |
| 2 Internal Payroll Excluding Incentive | \$13,056,431 | (\$320,265) | \$12,736,166 | \$34,894 | 44.3 | 13.0 | 31.3 | \$1,092,170 | \$1,117,461 | (\$25,291) |
| 3 Payroll Taxes | \$1,589,788 | | \$1,589,788 | \$4,356 | 44.3 | 14.0 | 30.3 | \$131,974 | \$131,710 | |
| 4 MERC Internal Incentive Plan | \$688,744 | (\$15,061) | \$673,683 | \$1,846 | 44.3 | 248.5 | -204.2 | (\$376,894) | (\$385,398) | \$8,504 |
| 5 O&M Expense Paid to Affiliates except Interest ex | \$24,902,143 | | \$24,902,143 | \$68,225 | 44.3 | 35.2 | 9.1 | \$620,848 | \$617,446 | \$3,402 |
| 6 Other O&M Expense | \$8,810,073 | (\$737,176) | \$8,072,897 | \$22,118 | 44.3 | 30.0 | 14.3 | \$316,281 | \$344,160 | (\$27,879) |
| 7 Total CWC Deficit (Available) | \$222,459,237 | \$37,800,787 | \$260,260,024 | \$713,041 | | | | \$4,168,954 | \$3,753,569 | \$415,121 |
| 8 Operating Expense in MERC's income statement | \$222,433,847 | | | | | | | | | |
| 9 Difference amount allocated to MI in rate case | \$25,390 | | | | | | | | | |
| 10 Property Tax | \$7,314,733 | (\$118,260) | \$7,196,473 | \$19,716 | 44.3 | 409.3 | -365.0 | (\$7,196,473) | (\$7,314,733) | \$118,260 |
| 11 State Income Tax | \$1,186,701 | (\$327,056) | \$859,645 | \$2,355 | 44.3 | 54.3 | -10.0 | (\$23,552) | (\$32,678) | \$9,126 |
| 12 Federal Income Tax | \$6,663,789 | (\$1,061,291) | \$5,602,498 | \$15,349 | 44.3 | 62.0 | -17.7 | (\$271,683) | (\$322,332) | \$50,649 |
| 13 Total Income Taxes | \$7,850,490 | | \$6,462,144 | | | Total Income & P | roperty Taxes | (\$7,491,708) | (\$7,669,743) | \$178,035 |
| 14 Net CWC (Available) Deficit | | | | | | | | (\$3,322,754) | (\$3,916,174) | \$593,420 |
| 15 MN Allocator | | | | | | | | 99.8007% | 99.8007% | 99.8007% |
| 16 MERC MN | | | | | | | | (\$3,316,131) | (\$3,908,368) | \$592,238 |

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MERC Cash Working Capital Workpaper Test Year Ending December 31, 2014 Rebuttal

| Line No. 1 2 3 | Description Internal Payroll Excluding Incentive MERC Internal Incentive Plan All Other O&M Expense | DOC Direct O&M Expenses (a) \$14,646,219 \$688,744 \$33,712,216 | % of Total (b) 29.86% 1.40% 68.73% |
|----------------------------|--|---|--|
| 4 | Total | \$49,047,179 | 100.00% |
| | | MERC Rebuttal Expense Adjustments | |
| 5 | Production | \$0 | |
| 6 | Gas Supply | \$0 | |
| 7 | Transmission | \$0 | |
| 8 | Distribution | (\$165,000) | |
| 9 | Customer Accounts | (\$45,702) | |
| 10 | Customer Services | \$0 | |
| 11 | Sales | \$0 | |
| 12 | Administrative & General | (\$861,800) | |
| 13 | Total | (\$1,072,502) | |
| 14 15 16 17 | Internal Payroll Excluding Incentive MERC Internal Incentive Plan All Other O&M Expense Total | (\$320,265) (\$15,061) (\$737,176) (\$1,072,502) | |

ATTACHMENT B

MINNESOTA ENERGY RESOURCES CORPORATION RATES BY CUSTOMER CLASS CURRENTLY AUTHORIZED MONTHLY FIXED CHARGES, DAILY FIRM CAPACITY CHARGES, AND PER THERM DISTRIBUTION RATES

| MERC Customer Class | Fixed Local Distribution Service (Monthly) | Enhanced Administration Service (Monthly) | Total Fixed Charge (Monthly) | Daily Firm Capacity (Per Therm of Demand) | Volumetric Local Distribution Service (All Therms) | Gas Supply Acquisition Service (All Therms) | Total Per Therm Rate (All Therms) |
|--|--|--|---------------------------------------|---|--|--|--|
| NNG SALES | (| (| (| , | (, | (| (|
| GS-NNG Residential Sales | \$8.50 | | \$8.50 | | 0.19754 | | \$0.19754 |
| GS-NNG SC&I Sales | \$14.50 | | \$14.50 | | 0.18525 | | \$0.18525 |
| GS-NNG LC&I Sales | \$35.00 | | \$35.00 | | 0.16868 | | \$0.16868 |
| SVI-NNG Sales | \$150.00 | | \$150.00 | | 0.10647 | | \$0.10647 |
| LVI-NNG Sales | \$175.00 | | \$175.00 | | 0.03568 | | \$0.03568 |
| SVJ-NNG Sales | \$150.00 | | \$150.00 | 0.23000 | 0.10647 | | \$0.10647 |
| CONSOLIDATED SALES | | | | | | | |
| GS-CONSOLIDATED Residential Sales | \$8.50 | | \$8.50 | | 0.19754 | | \$0.19754 |
| GS-CONSOLIDATED SC&I Sales | \$14.50 | | \$14.50 | | 0.18525 | | \$0.18525 |
| GS-CONSOLIDATED LC&I Sales | \$35.00 | | \$35.00 | | 0.16868 | | \$0.16868 |
| SVI-CONSOLIDATED Sales | \$150.00 | | \$150.00 | | 0.10647 | | \$0.10647 |
| LVI-CONSOLIDATED Sales | \$175.00 | | \$175.00 | | 0.03568 | | \$0.03568 |
| SVJ-CONSOLIDATED Sales | \$150.00 | | \$150.00 | 0.23000 | 0.10647 | | \$0.10647 |
| NNG TRANSPORT | | | | | | | |
| SVI-NNG Transport | \$150.00 | \$70.00 | \$220.00 | | 0.10647 | | \$0.10647 |
| LVI-NNG Transport - CIP Applicable | \$175.00 | \$70.00 | \$245.00 | | 0.03568 | | \$0.03568 |
| LVI-NNG Transport - CIP Exempt | \$175.00 | \$70.00 | \$245.00 | | 0.02055 | | \$0.02055 |
| SVJ-NNG Transport | \$150.00 | \$70.00 | \$220.00 | 0.23000 | 0.10647 | | \$0.10647 |
| LVJ-NNG Transport | \$175.00 | \$70.00 | \$245.00 | 0.23000 | 0.03568 | | \$0.03568 |
| SLVI-NNG Transport-CIP Exempt | \$300.00 | \$70.00 | \$370.00 | | 0.00420 | | \$0.00420 |
| SLVI-NNG Transport-CIP Applicable | \$300.00 | \$70.00 | \$370.00 | | 0.01933 | | \$0.01933 |
| SLVJ-NNG Transport-CIP Exempt | \$300.00 | \$70.00 | \$370.00 | 0.06200 | 0.00420 | | \$0.00420 |
| Transport for Resale | \$175.00 | \$70.00 | \$245.00 | | 0.07200 | | \$0.07200 |
| LVJ-NNG Flex Transport (Cust "A") | \$175.00 | \$70.00 | \$245.00 | 0.23000 | 0.01963 | | \$0.01963 |
| LVI-NNG Flex Transport (Cust "B") | \$175.00 | \$70.00 | \$245.00 | | 0.00500 | | \$0.00500 |
| LVI-NNG Flex Transport (Cust "C") | \$175.00 | \$70.00 | \$245.00 | | 0.00700 | | \$0.00700 |
| LVI-NNG Flex Transport (Cust "D") | \$175.00 | \$70.00 | \$245.00 | | 0.01500 | | \$0.01500 |
| LVJ-NNG Flex Transport (Cust "E") | \$175.00 | \$70.00 | \$245.00 | 0.23000 | 0.01500 | | \$0.01500 |
| LVJ-NNG Flex Transport (Cust "F") | \$175.00 | \$70.00 | \$245.00 | 0.23000 | 0.02150 | | \$0.02150 |
| LVI-NNG Flex Transport (Cust "G") | \$175.00 | \$70.00 | \$245.00 | | 0.03000 | | \$0.03000 |
| CONSOLIDATED TRANSPORT | | | | | | | |
| SVI-CONSOLIDATED Transport | \$150.00 | \$70.00 | \$220.00 | | 0.10647 | | \$0.10647 |
| LVI-CONSOLIDATED Transport | \$175.00 | \$70.00 | \$245.00 | | 0.03568 | | \$0.03568 |
| SVJ-CONSOLIDATED Transport | \$150.00 | \$70.00 | \$220.00 | 0.23000 | 0.10647 | | \$0.10647 |
| LVJ-CONSOLIDATED Transport | \$175.00 | \$70.00 | \$245.00 | 0.23000 | 0.03568 | | \$0.03568 |
| SLVI-CONSOLIDATED Transport-CIP Exempt | \$300.00 | \$70.00 | \$370.00 | 2.20000 | 0.00850 | | \$0.00850 |
| SLVI-CONSOLIDATED Transport-CIP Applicable | \$300.00 | \$70.00 | \$370.00 | | 0.02363 | | \$0.02363 |
| | 4000.00 | ψ , 0.00 | \$010100 | | 0.02000 | | \$0.0 2 000 |

MINNESOTA ENERGY RESOURCES CORPORATION RATES BY CUSTOMER CLASS PROPOSED MONTHLY FIXED CHARGES, DAILY FIRM CAPACITY CHARGES, AND PER THERM DISTRIBUTION RATES

| MERC Customer Class | Fixed Local Distribution Service (Monthly) | Enhanced Administration Service (Monthly) | Total Fixed Charge (Monthly) | Daily Firm Capacity (Per Therm of Demand) | Volumetric Local Distribution Service (All Therms) | Gas Supply Acquisition Service (All Therms) | Total Per Therm Rate (All Therms) |
|--|--|--|---------------------------------------|---|--|--|--|
| NNG SALES | | | | | | | |
| GS-NNG Residential Sales | \$9.50 | | \$9.50 | | 0.18829 | | \$0.18829 |
| GS-NNG SC&I Sales | \$18.00 | | \$18.00 | | 0.14745 | | \$0.14745 |
| GS-NNG LC&I Sales | \$45.00 | | \$45.00 | | 0.14637 | | \$0.14637 |
| SVI-NNG Sales LVI-NNG Sales | \$165.00 \$185.00 | | \$165.00 \$185.00 | | 0.07495 0.03634 | | \$0.07495 \$0.03634 |
| SVJ-NNG Sales | \$165.00 | | \$165.00 | 0.25000 | 0.07495 | | \$0.07495 |
| CONSOLIDATED SALES | | | | | | | |
| GS-CONSOLIDATED Residential Sales | \$9.50 | | \$9.50 | | 0.18829 | | \$0.18829 |
| GS-CONSOLIDATED SC&I Sales | \$18.00 | | \$18.00 | | 0.14745 | | \$0.14745 |
| GS-CONSOLIDATED LC&I Sales | \$45.00 | | \$45.00 | | 0.14637 | | \$0.14637 |
| SVI-CONSOLIDATED Sales | \$165.00 | | \$165.00 | | 0.07495 | | \$0.07495 |
| LVI-CONSOLIDATED Sales | \$185.00 | | \$185.00 | 0.05000 | 0.03634 | | \$0.03634 |
| SVJ-CONSOLIDATED Sales | \$165.00 | | \$165.00 | 0.25000 | 0.07495 | | \$0.07495 |
| NNG TRANSPORT | | | | | | | |
| SVI-NNG Transport | \$165.00 | \$110.00 | \$275.00 | | 0.07495 | | \$0.07495 |
| LVI-NNG Transport - CIP Applicable | \$185.00 | \$110.00 | \$295.00 | | 0.03634 | | \$0.03634 |
| LVI-NNG Transport - CIP Exempt | \$185.00 | \$110.00 | \$295.00 | | 0.03634 | | \$0.03634 |
| SVJ-NNG Transport | \$165.00 | \$110.00 | \$275.00 | 0.25000 | 0.07495 | | \$0.07495 |
| LVJ-NNG Transport | \$185.00 | \$110.00 | \$295.00 | 0.25000 | 0.03634 | | \$0.03634 |
| SLVI-NNG Transport-CIP Exempt | \$350.00 | \$110.00 | \$460.00 | | 0.00420 | | \$0.00420 |
| SLVI-NNG Transport-CIP Applicable | \$350.00 | \$110.00 | \$460.00 | | 0.00420 | | \$0.00420 |
| SLVJ-NNG Transport-CIP Exempt | \$350.00 | \$110.00 | \$460.00 | 0.06200 | 0.00420 | | \$0.00420 |
| Transport for Resale | \$185.00 | \$110.00 | \$295.00 | | 0.07200 | | \$0.07200 |
| LVJ-NNG Flex Transport (Cust "A") | \$185.00 | \$110.00 | \$295.00 | 0.25000 | 0.01963 | | \$0.01963 |
| LVI-NNG Flex Transport (Cust "B") | \$185.00 | \$110.00 | \$295.00 | | 0.00500 | | \$0.00500 |
| LVI-NNG Flex Transport (Cust "C") | \$185.00 | \$110.00 | \$295.00 | | 0.00700 | | \$0.00700 |
| LVI-NNG Flex Transport (Cust "D") | \$185.00 | \$110.00 | \$295.00 | | 0.01500 | | \$0.01500 |
| LVJ-NNG Flex Transport (Cust "E") | \$185.00 | \$110.00 | \$295.00 | 0.25000 | 0.01500 | | \$0.01500 |
| LVJ-NNG Flex Transport (Cust "F") | \$185.00 | \$110.00 | \$295.00 | 0.25000 | 0.02150 | | \$0.02150 |
| LVI-NNG Flex Transport (Cust "G") | \$185.00 | \$110.00 | \$295.00 | | 0.03000 | | \$0.03000 |
| CONSOLIDATED TRANSPORT | | | | | | | |
| SVI-CONSOLIDATED Transport | \$165.00 | \$110.00 | \$275.00 | | 0.07495 | | \$0.07495 |
| LVI-CONSOLIDATED Transport | \$185.00 | \$110.00 | \$295.00 | | 0.03634 | | \$0.03634 |
| SVJ-CONSOLIDATED Transport | \$165.00 | \$110.00 | \$275.00 | 0.25000 | 0.07495 | | \$0.07495 |
| LVJ-CONSOLIDATED Transport | \$185.00 | \$110.00 | \$295.00 | 0.25000 | 0.03634 | | \$0.03634 |
| SLVI-CONSOLIDATED Transport-CIP Exempt | \$350.00 | \$110.00 | \$460.00 | | 0.00850 | | \$0.00850 |
| SLVI-CONSOLIDATED Transport-CIP Applicable | \$350.00 | \$110.00 | \$460.00 | | 0.00850 | | \$0.00850 |

MINNESOTA ENERGY RESOURCES CORPORATION COMPARISON OF CURRENTLY AUTHORIZED & PROPOSED MONTHLY FIXED CHARGES AND DAILY FIRM CAPACITY CHARGES

| MERC Fixed Lo Customer Distribution | | | | anced tion Service | | <i>l</i> onthly Charge | Daily Firm Capacity | | |
|--|-------------------|-------------------|---------|-----------------------|-------------------|---------------------------|---------------------|----------|--|
| Class | Current | Proposed | Current | Proposed | Current | • | Current | Proposed | |
| NNG SALES | Current | Proposed | Current | Proposed | Current | Proposed | Current | Proposed | |
| GS-NNG Residential Sales | \$8.50 | \$9.50 | | | \$8.50 | \$9.50 | | | |
| GS-NNG SC&I Sales | \$14.50 | \$18.00 | | | \$14.50 | \$18.00 | | | |
| GS-NNG LC&I Sales | \$35.00 | \$45.00 | | | \$35.00 | \$45.00 | | | |
| SVI-NNG Sales | \$150.00 | \$165.00 | | | \$150.00 | \$165.00 | | | |
| LVI-NNG Sales | \$175.00 | \$185.00 | | | \$175.00 | \$185.00 | | | |
| SVJ-NNG Sales | \$150.00 | \$165.00 | | | \$150.00 | \$165.00 | \$0.2300 | \$0.2500 | |
| CONSOLIDATED SALES | | | | | | | | | |
| GS-CONSOLIDATED Residential Sales | \$8.50 | \$9.50 | | | \$8.50 | \$9.50 | | | |
| GS-CONSOLIDATED Residential Sales | \$8.50 \$14.50 | \$9.50 \$18.00 | | | \$8.50 \$14.50 | \$9.50 \$18.00 | | | |
| GS-CONSOLIDATED SCAT Sales GS-CONSOLIDATED LC&I Sales | \$35.00 | \$45.00 | | | \$35.00 | \$45.00 | | | |
| SVI-CONSOLIDATED Sales | \$35.00 | \$165.00 | | | \$150.00 | \$45.00 \$165.00 | | | |
| LVI-CONSOLIDATED Sales | \$175.00 | \$185.00 | | | \$175.00 | \$185.00 | | | |
| SVJ-CONSOLIDATED Sales | \$150.00 | \$165.00 | | | \$150.00 | \$165.00 | \$0.2300 | \$0.2500 | |
| 3VJ-CONSOLIDATED Sales | \$150.00 | \$105.00 | | | \$150.00 | \$105.00 | φ0.2300 | φ0.2500 | |
| NNG TRANSPORT | | | | | | | | | |
| SVI-NNG Transport | \$150.00 | \$165.00 | \$70.00 | \$110.00 | \$220.00 | \$275.00 | | | |
| LVI-NNG Transport - CIP Applicable | \$175.00 | \$185.00 | \$70.00 | \$110.00 | \$245.00 | \$295.00 | | | |
| LVI-NNG Transport - CIP Exempt | \$175.00 | \$185.00 | \$70.00 | \$110.00 | \$245.00 | \$295.00 | | | |
| SVJ-NNG Transport | \$150.00 | \$165.00 | \$70.00 | \$110.00 | \$220.00 | \$275.00 | \$0.2300 | \$0.2500 | |
| LVJ-NNG Transport | \$175.00 | \$185.00 | \$70.00 | \$110.00 | \$245.00 | \$295.00 | \$0.2300 | \$0.2500 | |
| SLVI-NNG Transport-CIP Exempt | \$300.00 | \$350.00 | \$70.00 | \$110.00 | \$370.00 | \$460.00 | | | |
| SLVI-NNG Transport-CIP Applicable | \$300.00 | \$350.00 | \$70.00 | \$110.00 | \$370.00 | \$460.00 | | | |
| SLVJ-NNG Transport-CIP Exempt | \$300.00 | \$350.00 | \$70.00 | \$110.00 | \$370.00 | \$460.00 | \$0.0620 | \$0.0620 | |
| Transport for Resale | \$175.00 | \$185.00 | \$70.00 | \$110.00 | \$245.00 | \$295.00 | | | |
| LVJ-NNG Flex Transport (Cust "A") | \$175.00 | \$185.00 | \$70.00 | \$110.00 | \$245.00 | \$295.00 | \$0.2300 | \$0.2500 | |
| LVI-NNG Flex Transport (Cust "B") | \$175.00 | \$185.00 | \$70.00 | \$110.00 | \$245.00 | \$295.00 | | | |
| LVI-NNG Flex Transport (Cust "C") | \$175.00 | \$185.00 | \$70.00 | \$110.00 | \$245.00 | \$295.00 | | | |
| LVI-NNG Flex Transport (Cust "D") | \$175.00 | \$185.00 | \$70.00 | \$110.00 | \$245.00 | \$295.00 | | | |
| LVJ-NNG Flex Transport (Cust "E") | \$175.00 | \$185.00 | \$70.00 | \$110.00 | \$245.00 | \$295.00 | \$0.2300 | \$0.2500 | |
| LVJ-NNG Flex Transport (Cust "F") | \$175.00 | \$185.00 | \$70.00 | \$110.00 | \$245.00 | \$295.00 | | | |
| LVI-NNG Flex Transport (Cust "G") | \$175.00 | \$185.00 | \$70.00 | \$110.00 | \$245.00 | \$295.00 | | | |
| CONSOLIDATED TRANSPORT | | | | | | | | | |
| SVI-CONSOLIDATED Transport | \$150.00 | \$165.00 | \$70.00 | \$110.00 | \$220.00 | \$275.00 | | | |
| LVI-CONSOLIDATED Transport | \$175.00 | \$185.00 | \$70.00 | \$110.00 | \$245.00 | \$295.00 | | | |
| SVJ-CONSOLIDATED Transport | \$150.00 | \$165.00 | \$70.00 | \$110.00 | \$220.00 | \$275.00 | \$0.2300 | \$0.2500 | |
| LVJ-CONSOLIDATED Transport | \$175.00 | \$185.00 | \$70.00 | \$110.00 | \$245.00 | \$295.00 | \$0.2300 | \$0.2500 | |
| SLVI-CONSOLIDATED Transport-CIP Exempt | \$300.00 | \$350.00 | \$70.00 | \$110.00 | \$370.00 | \$460.00 | | | |
| SLVI-CONSOLIDATED Transport-CIP Applicable | \$300.00 | \$350.00 | \$70.00 | \$110.00 | \$370.00 | \$460.00 | | | |
| | | | | | | | | | |

MINNESOTA ENERGY RESOURCES CORPORATION COMPARISON OF CURRENTLY AUTHORIZED & PROPOSED PER THERM RATES

| MERC | Volumetric Loca Distribution Servi | | | Supply | To | |
|--|---------------------------------------|----------|---------|------------------------|---------|----------|
| Customer | | | • | on Service Proposed | | rm Rate |
| Class NNG SALES | Current | Proposed | Current | Proposed | Current | Proposed |
| GS-NNG Residential Sales | 0.19754 | 0.18829 | 0.00000 | 0.00000 | 0.19754 | 0.18829 |
| GS-NNG SC&I Sales | 0.18525 | 0.14745 | 0.00000 | 0.00000 | 0.19754 | 0.14745 |
| GS-NNG LC&I Sales | 0.16868 | 0.14745 | 0.00000 | 0.00000 | 0.16525 | 0.14745 |
| SVI-NNG Sales | 0.10647 | 0.07495 | 0.00000 | 0.00000 | 0.10667 | 0.07495 |
| LVI-NNG Sales | 0.03568 | 0.03634 | 0.00000 | 0.00000 | 0.03568 | 0.03634 |
| SVJ-NNG Sales | 0.10647 | 0.03634 | 0.00000 | 0.00000 | 0.10647 | 0.03634 |
| SVJ-INING Sales | 0.10647 | 0.07495 | 0.00000 | 0.00000 | 0.10647 | 0.07495 |
| CONSOLIDATED SALES | | | | | | |
| GS-CONSOLIDATED Residential Sales | 0.19754 | 0.18829 | 0.00000 | 0.00000 | 0.19754 | 0.18829 |
| GS-CONSOLIDATED SC&I Sales | 0.18525 | 0.14745 | 0.00000 | 0.00000 | 0.18525 | 0.14745 |
| GS-CONSOLIDATED LC&I Sales | 0.16868 | 0.14637 | 0.00000 | 0.00000 | 0.16868 | 0.14637 |
| SVI-CONSOLIDATED Sales | 0.10647 | 0.07495 | 0.00000 | 0.00000 | 0.10647 | 0.07495 |
| LVI-CONSOLIDATED Sales | 0.03568 | 0.03634 | 0.00000 | 0.00000 | 0.03568 | 0.03634 |
| SVJ-CONSOLIDATED Sales | 0.10647 | 0.07495 | 0.00000 | 0.00000 | 0.10647 | 0.07495 |
| | | | | | | |
| NNG TRANSPORT | | | | | | |
| SVI-NNG Transport | 0.10647 | 0.07495 | | | 0.10647 | 0.07495 |
| LVI-NNG Transport - CIP Applicable | 0.03568 | 0.03634 | | | 0.03568 | 0.03634 |
| LVI-NNG Transport - CIP Exempt | 0.02055 | 0.03634 | | | 0.02055 | 0.03634 |
| SVJ-NNG Transport | 0.10647 | 0.07495 | | | 0.10647 | 0.07495 |
| LVJ-NNG Transport | 0.03568 | 0.03634 | | | 0.03568 | 0.03634 |
| SLVI-NNG Transport-CIP Exempt | 0.00420 | 0.00420 | | | 0.00420 | 0.00420 |
| SLVI-NNG Transport-CIP Applicable | 0.01933 | 0.00420 | | | 0.01933 | 0.00420 |
| SLVJ-NNG Transport-CIP Exempt | 0.00420 | 0.00420 | | | 0.00420 | 0.00420 |
| Transport for Resale | 0.07200 | 0.07200 | | | 0.07200 | 0.07200 |
| LVJ-NNG Flex Transport (Cust "A") | 0.01963 | 0.01963 | | | 0.01963 | 0.01963 |
| LVI-NNG Flex Transport (Cust "B") | 0.00500 | 0.00500 | | | 0.00500 | 0.00500 |
| LVI-NNG Flex Transport (Cust "C") | 0.00700 | 0.00700 | | | 0.00700 | 0.00700 |
| LVI-NNG Flex Transport (Cust "D") | 0.01500 | 0.01500 | | | 0.01500 | 0.01500 |
| LVJ-NNG Flex Transport (Cust "E") | 0.01500 | 0.01500 | | | 0.01500 | 0.01500 |
| LVJ-NNG Flex Transport (Cust "F") | 0.02150 | 0.02150 | | | 0.02150 | 0.02150 |
| LVI-NNG Flex Transport (Cust "G") | 0.03000 | 0.03000 | | | 0.03000 | 0.03000 |
| | | | | | | |
| CONSOLIDATED TRANSPORT | | | | | | |
| SVI-CONSOLIDATED Transport | 0.10647 | 0.07495 | | | 0.10647 | 0.07495 |
| LVI-CONSOLIDATED Transport | 0.03568 | 0.03634 | | | 0.03568 | 0.03634 |
| SVJ-CONSOLIDATED Transport | 0.10647 | 0.07495 | | | 0.10647 | 0.07495 |
| LVJ-CONSOLIDATED Transport | 0.03568 | 0.03634 | | | 0.03568 | 0.03634 |
| SLVI-CONSOLIDATED Transport-CIP Exempt | 0.00850 | 0.00850 | | | 0.00850 | 0.00850 |
| SLVI-CONSOLIDATED Transport-CIP Applicable | 0.02363 | 0.00850 | | | 0.02363 | 0.00850 |
| | | | | | | |

| MERC Customer Class | Current Revenue \$ | Proposed Revenue \$ | Increase \$ | Increase % | MERC Customer Class | Current Revenue \$ | Proposed Revenue \$ | Increase \$ | Increase % |
|--|------------------------------|---------------------------|----------------|---------------|--|-------------------------------|-------------------------------|----------------------------|----------------|
| NNG SALES | | | | | NNG TRANSPORT | | | | |
| GS-NNG Residential Sales | \$151.571.538 | \$152,195,451 | \$623,913 | 0.4% | SVI-NNG Transport | \$241.650 | \$179.721 | (\$61,929) | -25.6% |
| GS-NNG SC&I Sales | \$8,768,563 | \$8,816,304 | \$47,742 | 0.5% | LVI-NNG Transport - CIP Applicable | \$1,242,322 | \$1,291,764 | \$49,443 | 4.0% |
| GS-NNG LC&I Sales | \$63,133,857 | \$62,609,780 | (\$524,076) | -0.8% | LVI-NNG Transport - CIP Exempt | \$435,404 | 766,638 | \$331,234 | 76.1% |
| SVI-NNG Sales | \$12,290,222 | \$11,784,444 | (\$505,778) | -4.1% | SVJ-NNG Transport | \$177,777 | \$154,569 | (\$23,208) | -13.1% |
| LVI-NNG Sales | \$4,897,668 | \$4,910,206 | \$12,538 | 0.3% | LVJ-NNG Transport | \$591,164 | \$617,182 | \$26,018 | 4.4% |
| SVJ-NNG Sales | \$106,235 | \$102,295 | (\$3,940) | -3.7% | SLVI-NNG Transport-CIP Exempt | \$776,746 | \$789,976 | \$13,230 | 1.7% |
| | | | | | SLVI-NNG Transport-CIP Applicable | \$83,931 | \$27,347 | (\$56,584) | -67.4% |
| CONSOLIDATED SALES | | | | | SLVJ-NNG Transport-CIP Exempt | \$431,102 | \$433,262 | \$2,160 | 0.5% |
| GS-CONSOLIDATED Residential Sales | \$24,386,700 | \$24,504,971 | \$118,271 | 0.5% | Transport for Resale | \$15,469 | \$16,069 | \$600 | 3.9% |
| GS-CONSOLIDATED SC&I Sales | \$2,747,004 | \$2,758,042 | \$11,038 | 0.4% | LVJ-NNG Flex Transport (Cust "A") | \$128,068 | \$129,868 | \$1,800 | 1.4% |
| GS-CONSOLIDATED LC&I Sales | \$17,435,324 | \$17,310,032 | (\$125,292) | -0.7% | LVI-NNG Flex Transport (Cust "B") | \$58,938 | \$59,538 | \$600 | 1.0% |
| SVI-CONSOLIDATED Sales | \$3,184,523 | \$3,062,622 | (\$121,901) | -3.8% | LVI-NNG Flex Transport (Cust "C") | \$43,138 | \$43,438 | \$300 | 0.7% |
| LVI-CONSOLIDATED Sales | \$3,193,282 | \$3,197,527 | \$4,245 | 0.1% | LVI-NNG Flex Transport (Cust "D") | \$81,208 | \$81,508 | \$300 | 0.4% |
| SVJ-CONSOLIDATED Sales | \$187,339 | \$181,112 | (\$6,227) | -3.3% | LVJ-NNG Flex Transport (Cust "E") | \$120,036 | \$122,076 | \$2,040 | 1.7% |
| | | | | | LVJ-NNG Flex Transport (Cust "F") | \$91,389 | \$94,089 | \$2,700 | 3.0% |
| | | | | | LVI-NNG Flex Transport (Cust "G") | \$69,983 | \$71,183 | \$1,200 | 1.7% |
| | | | | | CONSOLIDATED TRANSPORT | | | | |
| | | | | | SVI-CONSOLIDATED Transport | \$328,372 | \$256,626 | (\$71,745) | -21.8% |
| | | | | | LVI-CONSOLIDATED Transport | \$469,449 | \$484,135 | \$14,686 | 3.1% |
| | | | | | SVJ-CONSOLIDATED Transport | \$104,509 | \$89,666 | (\$14,843) | -14.2% |
| | | | | | LVJ-CONSOLIDATED Transport | \$221,726 | \$232,029 | \$10,303 | 4.6% |
| | | | | | SLVI-CONSOLIDATED Transport-CIP Exempt | \$410,985 | \$420,705 | \$9,720 | 2.4% |
| | | | | | SLVI-CONSOLIDATED Transport-CIP Applicable | \$0 | \$0 | \$0 | 0.0% |
| SALES TOTAL | \$291,902,253 | \$291,432,786 | (\$469,467) | -0.2% | | | | | |
| | | | | | | | | | |
| Note: Base gas costs are included in both the Co | urrent Revenues and the Prop | osed Revenues above. | | | NNG TOTAL | \$245,356,405 | \$245,296,707 | (\$59,698) | 0.0% |
| - | | | | | CONSOLIDATED TOTAL COMPANY TOTAL | \$52,669,212 \$298,025,617 | \$52,497,467 \$297,794,174 | (\$171,746) (\$231,444) | -0.3% -0.1% |

| GS-NNG | Residential | Sales |
|--------|-------------|-------|

| | | | GS-NNG | Residential Sales | | | | |
|---|-------------------|------------------------|--------------------------|-------------------|------------------------|---------------------------|------------------|----------------|
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 1,967,776 | \$8.50 | 16,726,096 | 1,967,776 | \$9.50 | 18,693,872 | 1,967,776 | 11.8% |
| Daily Firm Capacity Dist. Per Therm | 0 145,282,540 | \$0.00000 \$0.19754 | 0 28,699,113 | 0 145,282,540 | \$0.00000 \$0.18829 | 0 27,355,249 | 0 (1,343,863) | 0.0% -4.7% |
| Cost of Gas | 145,282,540 | \$0.73062 | 106,146,329 | 145,282,540 | \$0.73062 | 106,146,329 | 0 | 0.0% |
| TOTAL | | | 151,571,538 | | | 152,195,451 | 623,913 | 0.4% |
| | | | GS-NI | NG SC&I Sales | | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 99,950 | \$14.50 | \$ 1,449,275 | 99,950 | \$18.00 | \$ 1,799,100 | \$ 349,825 | % 24.1% |
| Daily Firm Capacity Dist. Per Therm | 0 7,991,623 | \$0.00000 \$0.18525 | 0 1,480,448 | 0 7,991,623 | \$0.00000 \$0.14745 | 0 1,178,365 | 0 (302,083) | 0.0% -20.4% |
| Cost of Gas | 7,991,623 | \$0.73062 | 5,838,840 | 7,991,623 | \$0.73062 | 5,838,840 | (002,000) | 0.0% |
| TOTAL | | | 8,768,563 | | | 8,816,304 | 47,742 | 0.5% |
| | | | GS-N | NG LC&I Sales | | | | |
| | l laita | Current | Current | Linite | Proposed | Proposed | | |
| | Units | Rate | Revenue \$ | Units | Rate | Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge Daily Firm Capacity | 95,890 0 | \$35.00 \$0.00000 | 3,356,150 0 | 95,890 0 | \$45.00 \$0.00000 | 4,315,050 0 | 958,900 0 | 28.6% 0.0% |
| Dist. Per Therm | 66,471,374 | \$0.16868 | 11,212,391 | 66,471,374 | \$0.14637 | 9,729,415 | (1,482,976) | -13.2% |
| Cost of Gas | 66,471,374 | \$0.73062 | 48,565,315 | 66,471,374 | \$0.73062 | 48,565,315 | 0 | 0.0% |
| TOTAL | | | 63,133,857 | | | 62,609,780 | (524,076) | -0.8% |
| | | | SV | -NNG Sales | | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase |
| Fixed Monthly Charge | 3,757 | \$150.00 | 563,550 | 3,757 | \$165.00 | 619,905 | 56,355 | % 10.0% |
| Daily Firm Capacity Dist. Per Therm | 0 17,834,157 | \$0.00000 \$0.10647 | 0 1,898,803 | 0 17,834,157 | \$0.00000 \$0.07495 | 0 1,336,670 | 0 (562,133) | 0.0% -29.6% |
| Cost of Gas | 17,834,157 | \$0.55107 | 9,827,869 | 17,834,157 | \$0.55107 | 9,827,869 | 0 | 0.0% |
| TOTAL | | | 12,290,222 | | | 11,784,444 | (505,778) | -4.1% |
| | | | LV | -NNG Sales | | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 717 | \$175.00 | 125,475 0 | 717 | \$185.00 | 132,645 0 | 7,170 | 5.7% |
| Daily Firm Capacity Dist. Per Therm | 0 8,133,264 | \$0.00000 \$0.03568 | 290,195 | 0 8,133,264 | \$0.00000 \$0.03634 | 295,563 | 0 5,368 | 0.0% 1.8% |
| Cost of Gas | 8,133,264 | \$0.55107 | 4,481,998 | 8,133,264 | \$0.55107 | 4,481,998 | 0 | 0.0% |
| TOTAL | | | 4,897,668 | | | 4,910,206 | 12,538 | 0.3% |
| | | | SV. | J-NNG Sales | | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 36 | \$150.00 | 5,400 | 36 | \$165.00 | 5,940 | 540 | 10.0% |
| Daily Firm Capacity Dist. Per Therm | 11,400 149,364 | \$0.23000 \$0.10647 | 2,622 15,903 | 11,400 149,364 | \$0.25000 \$0.07495 | 2,850 11,195 | 228 (4,708) | 8.7% -29.6% |
| Cost of Gas | 149,364 | \$0.55107 | 82,310 | 149,364 | \$0.55107 | 82,310 | 0 | 0.0% |

106,235

102,295 (3,940)

-3.7%

TOTAL

| | | | GS-CONSOLID | ATED Residential | Sales | | | |
|---|-------------------------------|-------------------------------------|------------------------------|-------------------------------|-------------------------------------|------------------------------|---------------------|-----------------|
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 343,264 | \$8.50 | \$ 2,917,744 | 343,264 | \$9.50 | \$ 3,261,008 | \$ 343,264 | % 11. |
| Daily Firm Capacity Dist. Per Therm Cost of Gas | 0 24,323,570 24,323,570 | \$0.00000 \$0.19754 \$0.68510 | 0 4,804,878 16,664,078 | 0 24,323,570 24,323,570 | \$0.00000 \$0.18829 \$0.68510 | 0 4,579,885 16,664,078 | 0 (224,993) 0 | 0. -4. 0. |
| TOTAL | | | 24,386,700 | | | 24,504,971 | 118,271 | 0. |
| | | | GS-CONSOL | IDATED SC&I Sa | les | | | |
| | Units | Current Rate | Current Revenue \$ | Units 0 | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 31,562 | \$14.50 | 457,649 | 31,562 | \$18.00 | 568,116 | 110,467 | 24. |
| Daily Firm Capacity Dist. Per Therm | 0 2,630,384 | \$0.00000 \$0.18525 | 0 487,279 | 0 2,630,384 | \$0.00000 \$0.14745 | 0 387,850 | 0 (99,429) | 0. -20. |
| Cost of Gas | 2,630,384 | \$0.68510 | 1,802,076 | 2,630,384 | \$0.68510 | 1,802,076 | 0 | 0. |
| TOTAL | | | 2,747,004 | | | 2,758,042 | 11,038 | 0. |
| | | | GS-CONSOL | IDATED LC&I Sa | les | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 30,263 | \$35.00 | \$ 1,059,205 | 30,263 | \$45.00 | \$ 1,361,835 | \$ 302,630 | % 28 |
| Daily Firm Capacity Dist. Per Therm | 0 | \$0.00000 \$0.16868 | 0 | 0 | \$0.00000 | 0 | 0 (427,922) | 0 -13 |
| Cost of Gas | 19,180,725 19,180,725 | \$0.68510 | 3,235,405 13,140,715 | 19,180,725 19,180,725 | \$0.14637 \$0.68510 | 2,807,483 13,140,715 | (427,922) 0 | -13 |
| OTAL | | | 17,435,324 | | | 17,310,032 | (125,292) | -0. |
| | | | SVI-CONS | SOLIDATED Sales | 5 | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| ixed Monthly Charge | 908 | \$150.00 | 136,200 | 908 | \$165.00 | 149,820 | 13,620 | 10 |
| Daily Firm Capacity Dist. Per Therm | 0 4,299,529 | \$0.00000 \$0.10647 | 0 457,771 | 0 4,299,529 | \$0.00000 \$0.07495 | 0 322,250 | 0 (135,521) | 0 -29 |
| Cost of Gas | 4,299,529 | \$0.60252 | 2,590,552 | 4,299,529 | \$0.60252 | 2,590,552 | 0 [°] | 0 |
| OTAL | | | 3,184,523 | | | 3,062,622 | (121,901) | -3 |
| | | | LVI-CONS | OLIDATED Sales | : | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| ixed Monthly Charge | 96 | \$175.00 | \$ 16,800 | 96 | \$185.00 | \$ 17,760 | \$ 960 | % |
| aily Firm Capacity Dist. Per Therm | 0 4,977,251 | \$0.00000 \$0.03568 | 0 177,588 | 0 4.977.251 | \$0.00000 \$0.03634 | 0 180,873 | 0 3,285 | C 1 |
| ost of Gas | 4,977,251 | \$0.60252 | 2,998,893 | 4,977,251 | \$0.60252 | 2,998,893 | 0 | C |
| OTAL | | | 3,193,282 | | | 3,197,527 | 4,245 | C |
| | | | SVJ-CONS | SOLIDATED Sales | 6 | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| ixed Monthly Charge | 60 | \$150.00 | 9,000 | 60 | \$165.00 | 9,900 | 900 | 10 |
| aily Firm Capacity list. Per Therm | 26,520 242,936 | \$0.23000 \$0.10647 | 6,100 25,865 | 26,520 242,936 | \$0.25000 \$0.07495 | 6,630 18,208 | 530 (7,657) | 8 -29 |
| cost of Gas | 242,936 | \$0.60252 | 146,374 | 242,936 | \$0.60252 | 146,374 | 0 [°] | C |
| OTAL | | | 187,339 | | | 181,112 | (6,227) | -3 |

| | | | SVI-N | ING Transport | | | | |
|---|---------------------------------------|---|-----------------------------|---------------------------------------|---|-----------------------------|-----------------------------|---------------------------------|
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge Daily Firm Capacity Dist. Per Therm Cost of Gas | 80 0 2,104,347 2,104,347 | \$220.00 \$0.00000 \$0.10647 \$0.00000 | 17,600 0 224,050 0 | 80 0 2,104,347 2,104,347 | \$275.00 \$0.00000 \$0.07495 \$0.00000 | 22,000 0 157,721 0 | 4,400 0 (66,329) 0 | 25.0% 0.0% -29.6% 0.0% |
| TOTAL | | | 241,650 | | | 179,721 | (61,929) | -25.6% |
| | | | I VI-NNG Trar | sport - CIP Applic | able | | | |
| | | Current | Current | | Proposed | Proposed | | |
| | Units | Rate | Revenue \$ | Units | Rate | Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge Daily Firm Capacity | 582 0 | \$245.00 \$0.00000 | 142,590 0 | 582 0 | \$295.00 \$0.00000 | 171,690 0 | 29,100 0 | 20.4% 0.0% |
| Dist. Per Therm Cost of Gas | 30,822,079 30,822,079 | \$0.03568 \$0.00000 | 1,099,732 0 | 30,822,079 30,822,079 | \$0.03634 \$0.00000 | 1,120,074 0 | 20,343 0 | 1.8% 0.0% |
| TOTAL | | | 1,242,322 | | | 1,291,764 | 49,443 | 4.0% |
| | | | LVI-NNG Tra | ansport - CIP Exe | npt | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 24 | \$245.00 | \$ 5,880 | 24 | \$295.00 | \$ 7,080 | \$ 1,200 | % 20.4% |
| Daily Firm Capacity Dist. Per Therm Cost of Gas | 0 20,901,435 20,901,435 | \$0.00000 \$0.02055 \$0.00000 | 0 429,524 0 | 0 20,901,435 20,901,435 | \$0.00000 \$0.03634 \$0.00000 | 0 759,558 0 | 0 330,034 0 | 0.0% 76.8% 0.0% |
| TOTAL | | | 435,404 | | | 766,638 | 331,234 | 76.1% |
| | | | SVJ-1 | ING Transport | | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge Daily Firm Capacity | 154 123,990 | \$220.00 \$0.23000 | \$ 33,880 28,518 | 154 123,990 | \$275.00 \$0.25000 | \$ 42,350 30,998 | \$ 8,470 2,480 | % 25.0% 8.7% |
| Dist. Per Therm Cost of Gas | 1,083,675 1,083,675 | \$0.23000 \$0.10647 \$0.00000 | 115,379 0 | 1,083,675 1,083,675 | \$0.07495 \$0.00000 | 81,221 0 | (34,157) 0 | -29.6% 0.0% |
| TOTAL | | | 177,777 | | | 154,569 | (23,208) | -13.1% |
| | | | LVJ-N | ING Transport | | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 209 | \$245.00 | \$ 51,205 | 209 | \$295.00 | \$ 61,655 | \$ 10,450 | % 20.4% |
| Daily Firm Capacity Dist. Per Therm Cost of Gas | 354,390 12,848,918 12,848,918 | \$0.23000 \$0.03568 \$0.00000 | 81,510 458,449 0 | 354,390 12,848,918 12,848,918 | \$0.25000 \$0.03634 \$0.00000 | 88,598 466,930 0 | 7,088 8,480 0 | 8.7% 1.8% 0.0% |
| TOTAL | | | 591,164 | | | 617,182 | 26,018 | 4.4% |
| | | | SLVI-NNG T | ransport-CIP Exe | npt | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 147 | \$370.00 | \$ 54,390 | 147 | \$460.00 | \$ 67,620 | \$ 13,230 | % 24.3% |
| Daily Firm Capacity Dist. Per Therm Cost of Gas | 0 171,989,586 171,989,586 | \$0.00000 \$0.00420 \$0.00000 | 0 722,356 0 | 0 171,989,586 171,989,586 | \$0.00000 \$0.00420 \$0.00000 | 0 722,356 0 | 0 0 0 | 0.0% 0.0% 0.0% |
| TOTAL | | | 776,746 | | | 789,976 | 13,230 | 1.7% |
| | | _ | | insport-CIP Appli | | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue \$ | Increase | Increase % |
| Fixed Monthly Charge Daily Firm Capacity | 24 0 | \$370.00 \$0.00000 | \$ 8,880 0 | 24 0 | \$460.00 \$0.00000 | ຈ 11,040 0 | \$ 2,160 0 | % 24.3% 0.0% |
| Dist. Per Therm Cost of Gas | 3,882,598 3,882,598 | \$0.00000 \$0.01933 \$0.00000 | 75,051 0 | 3,882,598 3,882,598 | \$0.00000 \$0.00420 \$0.00000 | 16,307 0 | (58,744) 0 | -78.3% 0.0% |
| TOTAL | | | 83,931 | | | 27,347 | (56,584) | -67.4% |
| | | | SLVJ-NNG T | ransport-CIP Exe | mpt | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase % |
| Fixed Monthly Charge Daily Firm Capacity | 24 4,094,400 | \$370.00 \$0.06200 | \$ 8,880 253,853 | 24 4,094,400 | \$460.00 \$0.06200 | \$ 11,040 253,853 | \$ 2,160 0 | % 24.3% 0.0% |
| Daily Firm Capacity Dist. Per Therm Cost of Gas | 4,094,400 40,087,954 40,087,954 | \$0.06200 \$0.00420 \$0.00000 | 253,853 168,369 0 | 4,094,400 40,087,954 40,087,954 | \$0.06200 \$0.00420 \$0.00000 | 253,853 168,369 0 | 0 0 0 | 0.0% 0.0% 0.0% |
| TOTAL | | | 431,102 | | | 433,262 | 2,160 | 0.5% |

| | | | Transp | port for Resale | | | | |
|--|------------------------|------------------------|--------------------|------------------------|------------------------|---------------------|----------------|---------------|
| | | Current | Current | | Proposed | Proposed | | |
| | Units | Rate | Revenue \$ | Units | Rate | Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 12 | \$245.00 | 2,940 | 12 | \$295.00 | 3,540 | 600 | 20.4% |
| Daily Firm Capacity Dist. Per Therm | 0 174,008 | \$0.00000 \$0.07200 | 0 12,529 | 0 174,008 | \$0.00000 \$0.07200 | 0 12,529 | 0 0 | 0.0% 0.0% |
| Cost of Gas | 174,008 | \$0.00000 | 0 | 174,008 | \$0.00000 | 0 | 0 | 0.0% |
| TOTAL | | | 15,469 | | | 16,069 | 600 | 3.9% |
| | | | LVJ-NNG Flex | Transport (Cust | "A") | | | |
| | | Current | Current | | Proposed | Proposed | | |
| | Units | Rate | Revenue \$ | Units | Rate | Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 12 | \$245.00 | 2,940 | 12 | \$295.00 | 3,540 | 600 | 20.4% |
| Daily Firm Capacity Dist. Per Therm | 60,000 5,671,294 | \$0.23000 \$0.01963 | 13,800 111,328 | 60,000 5,671,294 | \$0.25000 \$0.01963 | 15,000 111,328 | 1,200 0 | 8.7% 0.0% |
| Cost of Gas | 5,671,294 | \$0.00000 | 0 | 5,671,294 | \$0.00000 | 0 | 0 | 0.0% |
| TOTAL | | | 128,068 | | | 129,868 | 1,800 | 1.4% |
| | | | LVI-NNG Flex | Transport (Cust | "B") | | | |
| | | Current | Current | | Proposed | Proposed | | |
| | Units | Rate | Revenue \$ | Units | Rate | Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 12 | \$245.00 | 2,940 | 12 | \$295.00 | 3,540 | 600 | 20.4% |
| Daily Firm Capacity Dist. Per Therm | 0 11,199,507 | \$0.00000 \$0.00500 | 0 55,998 | 0 11,199,507 | \$0.00000 \$0.00500 | 0 55,998 | 0 0 | 0.0% 0.0% |
| Cost of Gas | 11,199,507 | \$0.00000 | 0 | 11,199,507 | \$0.00000 | 0 | 0 | 0.0% |
| TOTAL | | | 58,938 | | | 59,538 | 600 | 1.0% |
| | | | LVI-NNG Flex | Transport (Cust | "C") | | | |
| | | Current | Current | | Proposed | Proposed | | |
| | Units | Rate | Revenue \$ | Units | Rate | Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 6 | \$245.00 | 1,470 | 6 | \$295.00 | 1,770 | 300 | 20.4% |
| Daily Firm Capacity Dist. Per Therm | 0 5.952.518 | \$0.00000 \$0.00700 | 0 41,668 | 0 5.952.518 | \$0.00000 \$0.00700 | 0 41,668 | 0 | 0.0% 0.0% |
| Cost of Gas | 5,952,518 | \$0.00000 | 41,000 | 5,952,518 | \$0.00000 | 41,000 | 0 | 0.0% |
| TOTAL | | | 43,138 | | | 43,438 | 300 | 0.7% |
| | | | , | | | | | |
| | | | LVI-NNG Flex | Transport (Cust | "D") | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 6 | \$245.00 | \$ 1,470 | 6 | \$295.00 | \$ 1,770 | \$ 300 | % 20.4% |
| Daily Firm Capacity | 0 | \$0.00000 | 0 | 0 | \$0.00000 | 0 | 0 | 0.0% |
| Dist. Per Therm Cost of Gas | 5,315,866 5,315,866 | \$0.01500 \$0.00000 | 79,738 0 | 5,315,866 5,315,866 | \$0.01500 \$0.00000 | 79,738 0 | 0 | 0.0% 0.0% |
| | | | | | | | | |
| TOTAL | | | 81,208 | | | 81,508 | 300 | 0.4% |
| | | | LVJ-NNG Flex | Transport (Cust | "E") | | | |
| | | Current | Current | | Proposed | Proposed | | |
| | Units | Rate | Revenue \$ | Units | Rate | Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 12 | \$245.00 | 2,940 | 12 | \$295.00 | 3,540 | 600 | 20.4% |
| Daily Firm Capacity Dist. Per Therm | 72,000 6,702,398 | \$0.23000 \$0.01500 | 16,560 100,536 | 72,000 6,702,398 | \$0.25000 \$0.01500 | 18,000 100,536 | 1,440 0 | 8.7% 0.0% |
| Cost of Gas | 6,702,398 | \$0.01500 | 100,536 | 6,702,398 6,702,398 | \$0.01500 | 100,536 | 0 | 0.0% |
| | | | | | | | | |
| | | | | | | | | |

TOTAL

120,036

2,040 1.7%

122,076

| | | | LVJ-NNG Flex | Transport (Cust | "F") | | | |
|--|--------------------------|------------------------|--------------------------|--------------------------|------------------------|---------------------------|--------------------|----------------|
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 36 | \$245.00 | \$ 8,820 | 36 | \$295.00 | \$ 10,620 | \$ 1,800 | % 20.4% |
| Daily Firm Capacity | 45,000 | \$0.23000 | 10,350 | 45,000 | \$0.25000 | 11,250 | 900 | 8.7% |
| Dist. Per Therm Cost of Gas | 3,359,041 | \$0.02150 \$0.00000 | 72,219 0 | 3,359,041 | \$0.02150 \$0.00000 | 72,219 0 | 0 0 | 0.0% 0.0% |
| Cost of Gas | 3,359,041 | \$0.00000 | 0 | 3,359,041 | \$0.00000 | U | 0 | 0.0% |
| TOTAL | | | 91,389 | | | 94,089 | 2,700 | 3.0% |
| | | | LVI-NNG Flex | Transport (Cust | "G") | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 24 | \$245.00 | ÷5,880 | 24 | \$295.00 | 7,080 | ⁴ 1,200 | 20.4% |
| Daily Firm Capacity | 0 | \$0.23000 | 0 | 0 | \$0.00000 | 0 | 0 | 0.0% |
| Dist. Per Therm Cost of Gas | 2,136,751 2,136,751 | \$0.03000 \$0.00000 | 64,103 0 | 2,136,751 2,136,751 | \$0.03000 \$0.00000 | 64,103 0 | 0 0 | 0.0% 0.0% |
| Cost of Cas | 2,130,731 | φ0.00000 | Ū | 2,130,731 | φ0.00000 | 0 | 0 | 0.078 |
| TOTAL | | | 69,983 | | | 71,183 | 1,200 | 1.7% |
| | | | SVI-CONSOL | IDATED Transp | ort | | | |
| | | Current | Current | | Proposed | Proposed | | |
| | Units | Rate | Revenue \$ | Units | Rate | Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 212 | \$220.00 | 46,640 | 212 | \$275.00 | 58,300 | 11,660 | 25.0% |
| Daily Firm Capacity Dist. Per Therm | 0 2.646.113 | \$0.00000 \$0.10647 | 0 281,732 | 0 2.646.113 | \$0.00000 \$0.07495 | 0 198,326 | 0 (83,405) | 0.0% -29.6% |
| Cost of Gas | 2,646,113 | \$0.00000 | 0 | 2,646,113 | \$0.00000 | 198,320 | (83,405) | 0.0% |
| TOTAL | | | 328,372 | | | 256,626 | (71,745) | -21.8% |
| TOTAL | | | 320,372 | | | 230,020 | (71,743) | -21.0% |
| | | | LVI-CONSOL | IDATED Transp | ort | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| | Units | Rate | s s | Units | Rale | s s | s | % |
| Fixed Monthly Charge | 132 | \$245.00 | 32,340 | 132 | \$295.00 | 38,940 | 6,600 | 20.4% |
| Daily Firm Capacity | 0 | \$0.00000 | 0 | 0 | \$0.00000 | 0 | 0 | 0.0% |
| Dist. Per Therm Cost of Gas | 12,250,818 12,250,818 | \$0.03568 \$0.00000 | 437,109 0 | 12,250,818 12,250,818 | \$0.03634 \$0.00000 | 445,195 0 | 8,086 0 | 1.8% 0.0% |
| | | | | | | | | |
| TOTAL | | | 469,449 | | | 484,135 | 14,686 | 3.1% |
| | | | SVJ-CONSO | LIDATED Transp | ort | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 92 | \$220.00 | \$ 20,240 | 92 | \$275.00 | \$ 25,300 | \$ 5,060 | % 25.0% |
| Daily Firm Capacity | 57,260 | \$0.23000 | 13,170 | 57,260 | \$0.25000 | 14,315 | 1,145 | 8.7% |
| Dist. Per Therm | 667,787 | \$0.10647 | 71,099 | 667,787 | \$0.07495 | 50,051 | (21,049) | -29.6% |
| Cost of Gas | 667,787 | \$0.00000 | 0 | 667,787 | \$0.00000 | 0 | 0 | 0.0% |
| TOTAL | | | 104,509 | | | 89,666 | (14,843) | -14.2% |
| | | | LVJ-CONSO | LIDATED Transp | ort | | | |
| | | Current | Current | | Proposed | Proposed | | |
| | Units | Rate | Revenue | Units | Rate | Revenue | Increase | Increase |
| Fixed Monthly Charge | 84 | \$245.00 | \$ 20.580 | 84 | \$295.00 | \$ 24.780 | \$ 4.200 | % 20.4% |
| Daily Firm Capacity | 84 151,320 | \$245.00 \$0.23000 | 20,580 34,804 | 84 151,320 | \$295.00 \$0.25000 | 24,780 37,830 | 4,200 3,026 | 20.4% |
| Dist. Per Therm | 4,662,053 | \$0.03568 | 166,342 | 4,662,053 | \$0.03634 | 169,419 | 3,077 | 1.8% |
| Cost of Gas | 4,662,053 | \$0.00000 | 0 | 4,662,053 | \$0.00000 | 0 | 0 | 0.0% |

TOTAL

221,726

232,029

10,303

4.6%

| | | s | LVI-CONSOLIDAT | ED Transport-Cl | P Exempt | | | |
|----------------------|------------|-----------------|--------------------------|-----------------|------------------|---------------------------|----------------|----------|
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase |
| Fixed Monthly Charge | 108 | \$370.00 | 39,960 | 108 | \$460.00 | 49,680 | 9,720 | 24.3% |
| Daily Firm Capacity | 0 | \$0.00000 | 0 | 0 | \$0.00000 | 0 | 0 | 0.0% |
| Dist. Per Therm | 43,650,050 | \$0.00850 | 371,025 | 43,650,050 | \$0.00850 | 371,025 | 0 | 0.0% |
| Cost of Gas | 43,650,050 | \$0.00000 | 0 | 43,650,050 | \$0.00000 | 0 | 0 | 0.0% |
| TOTAL | | | 410,985 | | | 420,705 | 9,720 | 2.4% |
| | | SL | VI-CONSOLIDATE | D Transport-CIP | Applicable | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| | | | \$ | | | \$ | \$ | % |
| Fixed Monthly Charge | 0 | \$370.00 | 0 | 0 | \$460.00 | 0 | 0 | 0.0% |
| Daily Firm Capacity | 0 | \$0.00000 | 0 | 0 | \$0.00000 | 0 | 0 | 0.0% |
| Dist. Per Therm | 0 | \$0.02363 | 0 | 0 | \$0.00850 | 0 | 0 | 0.0% |
| Cost of Gas | 0 | \$0.00000 | 0 | 0 | \$0.00000 | 0 | 0 | 0.0% |
| TOTAL | | | 0 | | | 0 | 0 | 0.0% |

GS-NNG Residential Sales

| | Ionthiv | Bill Und | | Bill Un | 4 | Percent C | |
|---|--|--|---|--|---|--|---|
| 1 | Therm | Currents F | lates | Proposed | | Percent C In Bil Monthly | nange II |
| Con | sumption | Monthly | Annual | Monthly | Annual | Monthly | Annual |
| | 25 | \$31.70 | \$380.45 | \$32.47 | \$389.67 | 2.42% | 2.42% |
| | 25 30 | \$31.70 \$36.34 | \$380.45 \$436.14 | \$32.47 \$37.07 | \$389.67 \$444.81 | 2.42% 1.99% | 2.42% 1.99% |
| | 45 | \$50.27 | \$603.21 | \$50.85 | \$610.21 | 1.16% | 1.16% |
| | 60 | \$64.19 | \$770.28 | \$64.63 | \$775.62 | 0.69% | 0.69% |
| | 75 100 | \$78.11 \$101.32 | \$937.34 \$1.215.79 | \$78.42 \$101.39 | \$941.02 \$1.216.69 | 0.39% | 0.39% |
| | 100 | \$101.32 \$124.52 | \$1,215.79 \$1,494.24 | \$101.39 \$124.36 | \$1,216.69 \$1,492.37 | -0.13% | 0.07% |
| | 150 | \$147.72 | \$1,772.69 | \$147.34 | \$1,768.04 | -0.26% | -0.26% |
| | 200 | \$194.13 | \$2,329.58 | \$193.28 | \$2,319.38 | -0.44% | -0.44% |
| | 250 | \$240.54 | \$2,886.48 | \$239.23 | \$2,870.73 | -0.55% | -0.55% |
| | | | | | | | |
| | | | GS-NNG S | C&I Sales | | | |
| _ | Ionthiv | Bills Und | | Bills Ur | | Percent C | |
| | Nonthly Therm | Bills Und Current R | ter | Bills Ur Proposed | | Percent C | hange |
| Con | sumption | Monthly | Annual | Monthly | Annual | In Bil Monthly | Annual |
| | | | | - | | | |
| | 25 | \$37.40 \$41.98 | \$448.76 \$503.71 | \$39.95 | \$479.42 \$532.11 | 6.83% | 6.83% 5.64% |
| | 30 45 | \$41.98 \$55.71 | \$668.57 | \$44.34 \$57.51 | \$532.11 \$690.16 | 5.64% 3.23% | 5.64% 3.23% |
| | 60 | \$69.45 | \$833.43 | \$70.68 | \$848.21 | 1.77% | 1.77% |
| | 75 | \$83.19 | \$998.28 | \$83.86 | \$1,006.26 | 0.80% | 0.80% |
| | 100 | \$106.09 | \$1,273.04 | \$105.81 | \$1,269.68 | -0.26% | -0.26% |
| | 125 150 | \$128.98 \$151.88 | \$1,547.81 \$1,822.57 | \$127.76 \$149.71 | \$1,533.11 \$1,796.53 | -0.95% -1.43% | -0.95% -1.43% |
| | 200 | \$197.67 | \$2,372.09 | \$193.61 | \$2,323.37 | -2.05% | -2.05% |
| | 250 | \$243.47 | \$2,921.61 | \$237.52 | \$2,850.21 | -2.44% | -2.44% |
| | | | | | | | |
| | | | GS-NNG L | C&I Salar | | | |
| | | | 03-NNO L | Coll Sales | | | |
| N | fonthly | Bill Und | er | Bill Un | der | Percent C | hange |
| | Therm | Currents F | Rates Annual | Proposed | Rates | Percent C In Bil Monthly | II Annual |
| Con | sumption | Monthly | Annual | Monthly | Annual | Monthly | Annual |
| | 50 | \$79.97 | \$959.58 | \$88.85 | \$1,066.19 | 11.11% | 11.11% |
| | 100 | \$124.93 | \$1,499.16 | \$132.70 | \$1,592.39 | 6.22% | 6.22% |
| | 200 300 | \$214.86 \$304.79 | \$2,578.32 \$3.657.48 | \$220.40 \$308.10 | \$2,644.78 \$3,697.16 | 2.58% | 2.58% |
| | 400 | \$304.79 \$394.72 | \$3,657.48 \$4,736.64 | \$308.10 | \$4,749.55 | 0.27% | 0.27% |
| | 500 | \$484.65 | \$5,815.80 | \$483.50 | \$5,801.94 | -0.24% | -0.24% |
| | 600 | \$574.58 | \$6,894.96 | \$571.19 | \$6,854.33 | -0.59% | -0.59% |
| | 750 900 | \$709.48 | \$8,513.70 | \$702.74 | \$8,432.91 | -0.95% | -0.95% |
| | 1.000 | \$844.37 \$934.30 | \$10,132.44 \$11,211.60 | \$834.29 \$921.99 | \$10.011.49 \$11.063.88 | -1.19% -1.32% | -1.19% -1.32% |
| | 1,000 | \$004.00 | \$11,211.00 | 4021.00 | ¢11,000.00 | 1.02.70 | 1.02.70 |
| | | | | | | | |
| | | | | | | | |
| | | | SVI-NNC | G Sales | | | |
| N | Ionthly | Bills Und | | | nder | Percent C | hange |
| ï | Therm | Current R | der ates | Bills Ur Proposed | Rates | Percent C In Bil | hange II |
| ï | | | der | | nder Rates Annual | Percent C In Bil Monthly | hange II Annual |
| ï | Therm Isumption | Current R Monthly | der ates Annual | Bills Ur Proposed Monthly | Rates Annual | In Bil Monthly | II Annual |
| Con | Therm | Current R | der ates | Bills Ur Proposed Monthly \$478.01 | Rates | Percent C In Bit Monthly -0.16% -2.05% | hange II Annual -0.16% -2.05% |
| Con | Therm Isumption 500 1,000 1,500 | Current R Monthly \$478.77 \$807.54 \$1,136.31 | der ates Annual \$5,745.24 \$9,690.48 \$13,635.72 | Bills Ur Proposed Monthly \$478.01 \$791.02 \$1,104.03 | Rates Annual \$5,736.12 \$9,492.24 \$13,248.36 | In Bit Monthly -0.16% -2.05% -2.84% | -0.16% -2.05% -2.84% |
| Con | Therm sumption 500 1,000 1,500 2,000 | Current R Monthly \$478.77 \$807.54 \$1,136.31 \$1,465.08 | der ates Annual \$5,745.24 \$9,690.48 \$13,635.72 \$17,580.96 | Bills Ur Proposed Monthly \$478.01 \$791.02 \$1,104.03 \$1,417.04 | Rates Annual \$5.736.12 \$9,492.24 \$13,248.36 \$17,004.48 | In Bit Monthly -0.16% -2.05% -2.84% -3.28% | -0.16% -2.05% -2.84% -3.28% |
| Con | Therm sumption 500 1,000 1,500 2,000 3,000 | Current R Monthly \$478.77 \$807.54 \$1,136.31 \$1,465.08 \$2,122.62 | der ates Annual \$5,745.24 \$0,690.48 \$13,635.72 \$17,580.96 \$25,471.44 | Bills Ur Proposed Monthly \$478.01 \$791.02 \$1,104.03 \$1,417.04 \$2,043.06 | Rates Annual \$5.736.12 \$9,492.24 \$13,248.36 \$17,004.48 \$24.516.72 | In Bit Monthly -0.16% -2.05% -2.84% -3.28% -3.75% | Annual -0.16% -2.05% -2.84% -3.28% -3.75% |
| Con | Therm sumption 500 1,000 1,500 2,000 3,000 5,000 | Current R Monthly \$478.77 \$807.54 \$1,136.31 \$1,465.08 \$2,122.62 \$3,437.70 | der ates Annual \$5,745.24 \$0,690.48 \$13,635.72 \$13,635.72 \$17,580.96 \$25,471.44 \$41,252.40 | Bills Ur Proposed Monthly \$478.01 \$791.02 \$1,104.03 \$1,417.04 \$2,043.06 \$3,295.10 | Rates Annual \$5,736.12 \$9,492.24 \$13,248.36 \$17,004.48 \$24,516.72 \$39,541.20 | In Bil Monthly -0.16% -2.05% -2.84% -3.28% -3.75% -4.15% | Annual -0.16% -2.05% -2.84% -3.28% -3.75% -4.15% |
| Con | Therm sumption 500 1,000 1,500 2,000 3,000 5,000 6,000 7,500 | Current R Monthly \$478.77 \$807.54 \$1,136.31 \$1,465.08 \$2,122.62 \$3,437.70 \$4,095.24 \$5,081.55 | der ates Annual \$5,745.24 \$9,690.48 \$13,635.72 \$17,580.96 \$25,471.44 \$41,252.40 \$49,142.88 \$60,978.60 | Bills Ur Proposed Monthly \$478.01 \$791.02 \$1,104.03 \$1,417.04 \$2,043.06 \$3,295.10 \$3,921.12 \$4,860.15 | Rates Annual \$5,736.12 \$9,492.24 \$13,248.36 \$17,004.48 \$24,516.72 \$39,541.20 \$47,053.44 \$47,053.44 | In Bil Monthly -0.16% -2.05% -2.84% -3.28% -3.75% -4.15% -4.25% -4.36% | -0.16% -2.05% -2.84% -3.28% -3.75% -4.15% -4.25% -4.36% |
| Con | Therm sumption 500 1,000 1,000 2,000 3,000 5,000 6,000 7,500 9,000 | Current R Monthly \$478.77 \$807.54 \$1.136.31 \$1.465.08 \$2,122.62 \$3.437.70 \$4.095.24 \$5.081.55 \$6,067.86 | Jar ates Annual \$5,745,24 \$9,600.48 \$13,635,72 \$17,580.96 \$25,471.44 \$41,252.40 \$42,142.88 \$60,978.60 \$72,814.32 | Bills Ur Proposed Monthly \$478.01 \$791.02 \$1,104.03 \$1,417.04 \$2,043.06 \$3,295.10 \$3,295.10 \$3,292.12 \$4,860.15 \$5,799.18 | Rates Annual \$5.736.12 \$9,492.24 \$13,248.36 \$17,004.48 \$24,516.72 \$39,541.20 \$47,053.44 \$59,350.16 | In Bil Monthly -0.16% -2.05% -2.84% -3.28% -3.75% -4.15% -4.25% -4.36% -4.33% | II Annual -0.16% -2.05% -2.84% -3.28% -3.75% -4.15% -4.25% -4.25% -4.36% -4.36% |
| Con | Therm sumption 500 1,000 1,500 2,000 3,000 5,000 6,000 7,500 | Current R Monthly \$478.77 \$807.54 \$1,136.31 \$1,465.08 \$2,122.62 \$3,437.70 \$4,095.24 \$5,081.55 | der ates Annual \$5,745.24 \$9,690.48 \$13,635.72 \$17,580.96 \$25,471.44 \$41,252.40 \$49,142.88 \$60,978.60 | Bills Ur Proposed Monthly \$478.01 \$791.02 \$1,104.03 \$1,417.04 \$2,043.06 \$3,295.10 \$3,295.10 \$3,292.12 \$4,860.15 \$5,799.18 | Rates Annual \$5,736.12 \$9,492.24 \$13,248.36 \$17,004.48 \$24,516.72 \$39,541.20 \$47,053.44 \$47,053.44 | In Bil Monthly -0.16% -2.05% -2.84% -3.28% -3.75% -4.15% -4.25% -4.36% | -0.16% -2.05% -2.84% -3.28% -3.75% -4.15% -4.25% -4.36% |
| Con | Therm sumption 500 1,000 1,000 2,000 3,000 5,000 6,000 7,500 9,000 | Current R Monthly \$478.77 \$807.54 \$1.136.31 \$1.465.08 \$2,122.62 \$3.437.70 \$4.095.24 \$5.081.55 \$6,067.86 | Jar ates Annual \$5,745,24 \$9,600.48 \$13,635,72 \$17,580.96 \$25,471.44 \$41,252.40 \$42,142.88 \$60,978.60 \$72,814.32 | Bills Ur Proposed Monthly \$478.01 \$791.02 \$1,104.03 \$1,417.04 \$2,043.06 \$3,295.10 \$3,295.10 \$3,292.12 \$4,860.15 \$5,799.18 | Rates Annual \$5.736.12 \$9,492.24 \$13,248.36 \$17,004.48 \$24,516.72 \$39,541.20 \$47,053.44 \$59,350.16 | In Bil Monthly -0.16% -2.05% -2.84% -3.28% -3.75% -4.15% -4.25% -4.36% -4.33% | II Annual -0.16% -2.05% -2.84% -3.28% -3.75% -4.15% -4.25% -4.25% -4.36% -4.36% |
| Con | Therm sumption 500 1,000 1,000 2,000 3,000 5,000 6,000 7,500 9,000 | Current R Monthly \$478.77 \$807.54 \$1.136.31 \$1.465.08 \$2,122.62 \$3.437.70 \$4.095.24 \$5.081.55 \$6,067.86 | Jar ates Annual \$5,745,24 \$9,600.48 \$13,635,72 \$17,580.96 \$25,471.44 \$41,252.40 \$42,142.88 \$60,978.60 \$72,814.32 | Bills Ur Proposed Monthly \$478.01 \$791.02 \$1,104.03 \$1,417.04 \$2,043.06 \$3,295.10 \$3,325.10 \$3,321.12 \$4,860.15 \$5,799.18 \$6,425.20 | Rates Annual \$5.736.12 \$9,492.24 \$13,248.36 \$17,004.48 \$24,516.72 \$39,541.20 \$47,053.44 \$59,350.16 | In Bil Monthly -0.16% -2.05% -2.84% -3.28% -3.75% -4.15% -4.25% -4.36% -4.33% | II Annual -0.16% -2.05% -2.84% -3.28% -3.75% -4.15% -4.25% -4.25% -4.36% -4.36% |
| Con | Therm sumption 500 1,500 2,000 3,000 5,000 5,000 7,500 9,000 10,000 | Current R Monthly \$478.77 \$807.54 \$1,1465.08 \$2,122.62 \$3,437.70 \$4,095.24 \$5,081.55 \$6,067.86 \$6,725.40 | der Annual \$5,745.24 \$9,600.48 \$13.635.72 \$17.580.96 \$25,471.44 \$41,222.40 \$40,142.88 \$60,976.60 \$72,2814.32 \$60,704.60 LVI-NNC | Bills Ur Proposed Monthly \$478.01 \$791.02 \$1,104.03 \$1,417.04 \$3,295.10 \$3,925.10 \$3,921.12 \$4,860.15 \$5,799.18 \$5,799.18 \$6,425.20 | Rates Annual \$5,786,12 \$9,492,24 \$13,248,36 \$24,516,72 \$39,541,20 \$47,053,44 \$59,541,20 \$58,321,80 \$59,501,16 \$77,102,40 | In Bil Monthly -0.16% -2.05% -2.84% -3.28% -3.75% -4.15% -4.15% -4.25% -4.36% -4.36% -4.43% -4.46% | Annual -0.16% -2.05% -2.84% -3.28% -3.75% -4.15% -4.25% -4.36% -4.43% -4.48% |
| Con | Therm sumption 500 1,500 2,000 3,000 5,000 6,000 9,000 9,000 10,000 Monthly | Current R Monthly \$478.77 \$1.136.31 \$1.465.08 \$2,122.62 \$3,437.70 \$4,095.24 \$5,081.55 \$5,081.55 \$6,067.86 \$6,725.40 Bills Unit | der tates Annual 55,745,24 \$3,660,48 \$13,635,72 \$17,580,96 \$25,471,44 \$43,142,88 \$40,978,60 \$72,814,32 \$40,744,80 \$20,704,80 LVI-NNC der | Bills Ur Proposed Monthly \$478.01 \$791.02 \$1,104.03 \$1,417.04 \$2,043.06 \$3,292.10 \$3,292.10 \$3,292.10 \$3,292.10 \$5,799.18 \$6,425.20 \$5 Sales Bills Ur | Rates Annual \$5,736.12 \$9,492.24 \$13,248.36 \$17,004.48 \$23,24.516.72 \$39,541.20 \$47,053.44 \$58,321.80 \$59,550.16 \$77,102.40 | In Bil Monthly -0.16% -2.05% -2.84% -3.28% -3.25% -4.15% -4.25% -4.36% -4.43% -4.46% Percent C | -0.16% -2.05% -2.05% -3.28% -3.28% -3.75% -4.15% -4.25% -4.36% -4.43% |
| Con | Therm sumption 500 1,500 2,000 3,000 5,000 5,000 7,500 9,000 10,000 | Current R Monthly \$478.77 \$807.54 \$1,1465.08 \$2,122.62 \$3,437.70 \$4,095.24 \$5,081.55 \$6,067.86 \$6,725.40 | der tates Annual 55,745,24 \$3,660,48 \$13,635,72 \$17,580,96 \$25,471,44 \$43,142,88 \$40,978,60 \$72,814,32 \$40,744,80 \$20,704,80 LVI-NNC der | Bills Ur Proposed Monthly \$478.01 \$791.02 \$1,104.03 \$1,417.04 \$3,295.10 \$3,921.12 \$4,860.15 \$3,921.12 \$4,860.15 \$5,799.18 \$6,425.20 \$3eles Bills Ur Proposed | Rates Annual \$5,736.12 \$9,492.24 \$13,248.36 \$17,004.48 \$24,516.72 \$39,541.20 \$47,053.44 \$58,321.80 \$59,500.16 \$77,102.40 | In Bil Monthly -0.16% -2.05% -2.84% -3.28% -3.25% -4.15% -4.25% -4.36% -4.43% -4.46% | -0.16% -2.05% -2.05% -3.28% -3.28% -3.75% -4.15% -4.25% -4.36% -4.43% |
| Con | Therm Isumption 500 1,000 1,500 2,000 3,000 5,000 6,000 7,500 9,000 10,000 Monthly Therm Isumption | Current R Monthy \$478.77 \$807.54 \$1.166.31 \$1.465.08 \$2.122.62 \$3.437.70 \$4.095.24 \$6.087.86 \$6.725.40 Bills Uni Current R Monthy | Str. Konual S. 5,745,24 S. 9,090,48 S. 13,035,72 S. 14,142 S. 1 | Bills Ur Proposed Monthly \$478.01 \$791.02 \$1,104.03 \$1,417.04 \$2,043.06 \$3,225.10 \$3,225.10 \$3,225.10 \$3,225.10 \$3,225.10 \$3,225.10 \$3,225.10 \$3,225.10 \$3,225.10 \$4,860.15 \$5,799.18 \$6,425.20 \$3 Sales Bills Ur Proposed Monthly | Rates Annual 55,736,12 53,432,24 517,00,448 52,4516,72 533,541,20 554,7053,44 558,321,80 556,301,16 557,102,40 stop,501,102,40 | In Bit Monthly -0.16% -2.05% -2.84% -3.28% -3.75% -4.15% -4.25% -4.36% -4.43% -4.46% Percent CI In Bit Monthly | II |
| Con T Con | Therm isumption 500 1.000 1.500 2.000 5.000 5.000 7.500 9.000 10.000 Monthly Therm S00 | Current R Monthy \$478.77 \$807.54 \$1,136.31 \$1,465.08 \$2,122.62 \$3,437.70 \$5,081.55 \$6,067.86 \$6,025.40 Bills Uni Current R Monthy \$468.38 | Strates Annual \$5,742,24 \$8,600,45 \$25,871,44 \$11,252,00 \$25,871,44 \$49,142,88 \$0,078,80 \$72,214,32 \$50,074,80 \$72,214,32 \$5,620,50 | Bills Ur Proposed Monthly \$478.01 \$1991.02 \$1,104.03 \$2,043.06 \$3,2295.10 \$3,2295.10 \$3,2295.10 \$3,2295.12 \$3,2295.10 \$3,2295.12 \$3,2295.12 \$3,2295.12 \$1,417.04 \$5,425.20 \$2,529 | Rates Annual \$5,736,12 \$9,482,24 \$12,484,36 \$17,094,462 \$39,541,22 \$47,053,444 \$59,541,22 \$47,053,444 \$583,21,80 \$69,500,16 \$57,102,40 \$69,500,16 \$57,710,240 \$57,710,240 \$57,744,46 | In Bit Monthly -0.16% -2.05% -2.84% -3.28% -3.75% -4.15% -4.25% -4.15% -4.43% -4.43% -4.46% Percent C In Bit Monthly 2.21% | Annual -0.16% -2.05% -2.26% -3.28% -3.27% -4.15% -4.25% -4.43% -4.43% -4.48% hange I Annual 2.21% |
| Con T Con | Therm ssumption 500 1,000 1,000 2,000 5,000 6,000 7,500 9,000 10,000 Annthly therm ssumption 500 1,000 | Current R Monthly \$478.77 \$807.54 \$1.136.31 \$1.465.08 \$2,122.62 \$3,437.70 \$5,081.55 \$6,067.66 \$6,725.40 Bills Un Current R Monthly \$468.38 \$761.75 | Strates Annual \$5,745.24 \$0,600.48 \$13,035.72 \$17,580.96 \$41,222.40 \$41,222.40 \$44,122.80 \$44,122.80 \$50,377.6 | Bills Ur Proposed Monthly \$791.02 \$1,104.03 \$1,417.04 \$2,043.06 \$3,32,85.10 \$3,32,85.10 \$3,32,85.10 \$3,32,85.10 \$3,32,85.10 \$3,32,85.10 \$3,32,85.10 \$3,32,85.10 \$3,32,85.10 \$3,32,85.10 \$3,32,85.10 \$1,12 \$1 | Rates Annual 55,736.12 \$3,422.24 \$12,243.63 \$17,00.448 \$23,25,161.72 \$33,541.20 \$47,053.44 \$53,27.100 \$55,321.00 \$55,90.16 \$77,102.40 wder Rates Annual \$5,744.46 \$52,269.22 | In Bill Monthly 2.016%, 2.05%, 2.2.84%, 4.15%, 4.15%, 4.35%, 4.35%, 4.43%, 4.43%, 4.46%, Percent C In Bill Monthly 2.21%, 1.40%, | II |
| Con t Con Con | Therm ssumption 500 1,000 1,000 2,000 5,000 6,000 7,500 9,000 10,000 Monthly Monthly Soon 1,000 5,0 | Current R Monthly \$478.77 \$807.54 \$1.136.31 \$1.465.08 \$2.122.62 \$3.437.70 \$5.081.55 \$6.067.66 \$6.725.40 BBIILD Unit Current R Monthly \$408.38 \$761.75 \$1.641.88 \$3.410.85 | Sr.745.24 \$0,900.48 \$13,035.72 \$13,035.72 \$13,035.72 \$13,035.72 \$13,035.72 \$13,035.72 \$13,035.72 \$13,035.72 \$13,035.72 \$14,02 \$0,074.80 \$19,702.50 \$19,702.50 \$19,702.50 \$19,702.50 \$19,702.50 \$19,702.50 \$13,705.00 \$19,702.50 \$13,705.00 \$19,702.50 \$13,705.00 \$ | Bills Ur Proposed Monthly \$478.01 \$791.02 \$1,047.03 \$1,047.04 \$2,043.06 \$3,285.10 \$3,287.11 \$5,799.18 \$6,455.20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | Retes Annual \$5,736.12 \$3,422.24 \$13,248.36 \$17,00.448 \$23,511.20 \$33,511.20 \$33,511.20 \$35,512.00 \$55,90.16 \$57,71.02.40 wder Retes Annual \$5,744.46 \$5,268.92 \$19,842.30 \$19,248.20 \$19,248.20 \$19,248.20 \$19,248.20 \$19,248.20 \$19,248.20 \$19,248.20 \$19,248.20 \$19,248.20 \$19,248.20 \$19,248.20 \$19,248.20 \$19,248.20 \$10,248.20\$10,248.20\$10,248.20\$10,248.20\$10,248.20\$10,248.20\$10,248.20\$10,248.20\$10,248.20\$10 | In Bill Monthly 0.16% -2.05% -2.04% -2.04% -4.15% -4.15% -4.36% -4.43% -4.46% Percent C In Bill Monthly 2.21% 1.40% 0.71% 0.043% | II |
| Con M Con | Therm sumption 500 1,000 1,000 2,000 5,000 5,000 9,000 10,000 Therm 500 1,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 | Current R Monthly \$478.77 \$807.54 \$1,436.31 \$1,436.31 \$1,436.33 \$4,436.24 \$5,081.55 \$6,067.86 \$6,725.40 Bills Unic Current R Monthly \$468.33 \$761.75 \$1,641.88 \$3,108.75 \$4,657.63 | Sr.745.24 Sr.745.24 Sr.545.24 Sr.545.24 Sr.545.24 Sr.545.24 Sr.545.24 Sr.545.24 Sr.545.24 Sr.545.24 Sr.545.25 Sr.245.25 Sr.245.25 Sr.244.00 Sr.244.00 Sr.244.00 Sr.244.00 Sr.244.00 Sr.244.00 Sr.244.00 Sr.244.00 Sr.244.00 Sr.245.00 | Bills Ur Proposed Monthly \$478.01 \$791.02 \$1,037.03 \$1,037.03 \$2,043.06 \$2,043.06 \$2,043.06 \$2,043.06 \$2,045.05 \$2,045.05 \$2,045.05 \$2,045.05 \$3,025.05 \$3,025.05 \$3,025.05 \$3,025.05 \$3,025.05 \$4,050.05 \$3,050.0 | Rates Annual \$5,736,12 \$3,482,24 \$12,483,56 \$17,00,44 \$23,516,12 \$23,516,12 \$23,516,12 \$23,516,12 \$23,516,12 \$23,516,12 \$23,516,12 \$23,516,12 \$23,516,12 \$24,12 \$10,12\$\$10 | n Bil Monthly Anothly 2.05% 2.25% 2.25% 3.28% 4.5% 4.25% 4.25% 4.33% 4.46% Percent C n Bil Monthly Monthly Monthly 0.43% | H |
| Con T Con | Therm sumption 500 1,000 1,000 2,000 5,000 6,000 7,500 9,000 10,000 Annthly Therm sumption 500 1,000 2,500 5,000 7,500 1,000 2,500 5,000 1,000 2,500 5,000 1,000 2,500 5,000 1,000 2,500 5,000 1,000 2,500 1,000 2,500 1,000 1,000 2,500 1,00 | Current R Monthy \$478.77 \$807.54 \$1.136.31 \$1.456.08 \$2.122.62 \$3.437.70 \$5.081.55 \$6.067.66 \$6.725.40 BBIB Unn Current R Monthy \$468.38 \$761.75 \$1.641.88 \$3.108.75 \$3.51.65 \$6.042.50 | Ser Annual 5,5,7,42,24 5,13,635,72 5,17,580,96 5,25,471,44 5,41,252,40 5,41,422,80 5,80,378,60 5,80,30,30 5,80,30,30 5,80,30,30 5,80,30,30 5,80,30,30 5,80,30,30,50 5,80,30,30,50,50,50,50,50,50,50,50,50,50,50,50,50 | Bills Ur Proposed Monthly \$478.01 \$791.02 \$1,047.03 \$1,047.04 \$2,043.06 \$3,285.10 \$3,287.10 \$3,287.10 \$5,799.18 \$6,455.20 \$2 Sales Bills Ur Proposed Monthly \$478.71 \$772.41 \$1,653.53 \$3,122.05 \$4,500.58 \$4,50 | Rates Annual \$5,736,12 \$3,422,24 \$13,248,36 \$17,00,448 \$23,51120 \$33,51120 \$33,51120 \$33,51120 \$53,218,0 \$55,90,16 \$77,102,40 \$53,218,0 \$57,44,46 \$5,268,92 \$19,842,30 \$52,086,90 \$55,068,90 \$55,068,90 | In Bill Monthly 2.016% 2.02% 2.24% 2.24% 2.28% 3.375% 4.25% 4.25% 4.43% 4.43% 4.46% Percent C In Bill Monthly 2.21% 1.40% 0.71% 0.043% 0.033% 0.037% | H |
| Con 1 Con | Therm sumption 500 1,000 1,000 2,000 5,000 6,000 5,000 6,000 10,000 4 0,000 10,000 500 5,000 | Current R Monthly \$478.77 \$807.54 \$1,136.31 \$1,465.08 \$2,122.62 \$3,437.70 \$4,005.25 \$3,407.76 \$5,005.76 \$6,007.76 \$6,007.75 \$1,610.75\$}\$1,610.75\$\$1,610.75\$\$1,610.75\$\$1,610.75\$\$1,610.75\$\$1,610.75\$\$1,610.75\$\$1,610.75\$\$1,610.75\$\$ | der Annual \$5,745,24 \$9,960,048 \$13,035,72 \$17,530,94 \$13,035,72 \$17,530,94 \$14,05,048 \$40,14,288 \$40,14,288 \$40,14,288 \$50,078,60 \$72,214,32 \$0,774,80 LVI-NNC der acs \$19,170,050 \$19,170,50 \$10,170,50 | Bills Ur Proposed Monthly \$478.01 \$791.02 \$1.04.03 \$1.417.04 \$3.34.17.04 \$3.34.17.04 \$3.34.17.04 \$3.34.17.04 \$3.34.17.04 \$3.34.17.04 \$3.480.15 \$5.799.18 \$5.425.20 \$3.480.15 \$5.799.18 \$5.425.20 \$3.480.15 \$5.797.15 \$5.782.71 \$5.7527.63 \$5.652.53 \$5.652. | Rates Annual \$5,736,12 \$3,482,24 \$12,483,36 \$17,00,448 \$23,451,12 \$33,541,24 \$33,541,24 \$35,551,124 \$45,551,124 \$565,551,104 \$57,102,40 \$57,102,40 \$57,744,66 \$57,744,66 \$55,5668,50 \$57,709,20 \$57,2709,2000,2000,2000,2000,2000,2000,200 | n Bil Monthly 2.05% 2.25% 2.25% 3.28% 4.15% 4.25% 4.25% 4.25% 4.25% 4.25% 4.25% 4.46% Percent C n Bil Monthly 2.21% 1.40% 0.71% 0.03% 0.27% | Annual -0.18% -2.05% -2.25% -3.28% -3.28% -4.15% -4.25% -4.45% -4.38% -4.38% -4.43% -4.46% Annual 2.21% 1.40% 0.77% 0.33% 0.27% 0.24% |
| Con Con | Therm sumption 500 1,000 1,000 2,000 5,000 6,000 7,500 9,000 10,000 Annthly Therm sumption 500 1,000 2,500 5,000 7,500 1,000 2,500 5,000 1,000 2,500 5,000 1,000 2,500 5,000 1,000 2,500 5,000 1,000 2,500 1,000 2,500 1,000 1,000 2,500 1,00 | Current R Monthly \$478.77 \$807.54 \$1,136.31 \$1,456.08 \$2,122.62 \$3,347.70 \$4,085.24 \$5,091.56 \$6,061.56 \$6,725.40 Bills Un Current R Monthly \$468.38 \$7761.75 \$1,641.38 \$4,042.50 \$7,500.38 \$4,042.50 \$7,500.38 \$8,976.25 | Sr 745 24 Sr 745 24 | Bills Ur Proposed Monthly \$791.02 \$1.04.03 \$1.417.06 \$2.056.01 \$2.056.01 \$2.056.01 \$2.056.01 \$2.056.01 \$2.056.01 \$2.056.01 \$2.056.01 \$2.056.01 \$2.056.01 \$2.056.01 \$1.066.01 \$1.066.01 \$2.056.010\$2.056.010\$2. | Rates Annual \$5,736,12 \$3,482,24 \$12,248,36 \$17,00,448 \$23,54,102 \$33,541,20 \$33,541,20 \$33,541,20 \$33,541,20 \$33,541,20 \$33,541,20 \$35,744,45 \$32,288,32 \$15,842,20 \$35,568,80 \$35,255,566,10 | In Bill Monthly 2.016% 2.02% 2.24% 2.24% 2.28% 3.375% 4.25% 4.25% 4.43% 4.43% 4.46% Percent C In Bill Monthly 2.21% 1.40% 0.71% 0.043% 0.033% 0.037% | H |
| Con 1 Con | Therm sumption 500 1.000 2.000 5.000 5.000 5.000 10.000 4.000 500 1.000 500 1.000 5.000 5.000 1.000 5.000 1.000 5.000 1.000 5.000 1.000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.0000 5.00000 5.00000 5.0000 5.00000000 | Current R Monthly \$476.77 \$807.54 \$1,136.31 \$2,452.62 \$4,095.24 \$4,095.24 \$4,095.24 \$5,081.55 \$6,072.54 \$6,725.40 Bills Unit Current R Monthly \$468.38 \$761.75 \$1,1641.38 \$71,641.38 \$1,641.38 \$3,1641.38\$ \$3,1 | Sr 745 24 Sr 745 24 | Bills Ur Proposed Monthly \$791.02 \$1.04.03 \$1.417.06 \$2.056.01 \$2.056.01 \$2.056.01 \$2.056.01 \$2.056.01 \$2.056.01 \$2.056.01 \$2.056.01 \$2.056.01 \$2.056.01 \$2.056.01 \$1.066.01 \$1.066.01 \$2.056.010\$2.056.010\$2. | Rates Annual \$5,736,12 \$3,482,24 \$12,481,36 \$12,481,36 \$24,516,72 \$24,516,72 \$35,95,112 \$47,053,44 \$50,500,16 \$77,102 \$57,344 \$50,500,16 \$77,102 \$57,744,46 \$0,268,82 \$37,464,600 \$37,744,460 \$37,744,400 \$37,740,400\$ \$37,740,400\$ \$37,740,400\$ \$37,740,400\$ \$37,740,400\$ \$37,740\$ \$37,740\$ \$37,740\$ | n Bil Monthly 4.0.16% 4.0.5% 4.2.5% 4.2.84% 4.2.5% 4.4.25% 4.4.25% 4.4.25% 4.4.6% 4.4.3% 4.4.6% Percent C 4.43% 4.46% Dercent C 1.40% 0.71% 0.43% 0.33% 0.33% 0.33% 0.33% 0.22% | II |
| Con 1 Con | Therm sumption 500 1,000 1,000 2,000 5,000 6,000 5,000 6,000 10,000 40nthly Therm sumption 500 5,000 5,000 10,000 10,000 10,000 5,000 5,000 5,000 10,000 10,000 5,000 | Current R Monthly \$478.77 \$807.54 \$1,136.31 \$1,456.08 \$2,122.62 \$3,347.70 \$4,085.24 \$5,091.56 \$6,061.56 \$6,725.40 Bills Un Current R Monthly \$468.38 \$7761.75 \$1,641.38 \$4,042.50 \$7,500.38 \$4,042.50 \$7,500.38 \$8,976.25 | Sr 745 24 Sr 745 24 | Bills Ur Proposed Monthly \$791.02 \$1.04.03 \$1.417.06 \$2.056.01 \$2.056.01 \$2.056.01 \$2.056.01 \$2.056.01 \$2.056.01 \$2.056.01 \$2.056.01 \$2.056.01 \$2.056.01 \$2.056.01 \$1.066.01 \$1.066.01 \$2.056.010\$2.056.010\$2. | Rates Annual \$5,736,12 \$3,482,24 \$12,248,36 \$17,00,448 \$23,54,102 \$33,541,20 \$33,541,20 \$33,541,20 \$33,541,20 \$33,541,20 \$33,541,20 \$35,744,45 \$32,288,32 \$15,842,20 \$35,568,80 \$35,255,566,10 | n Bill Monthly 4.0.16% 2.05% 2.2.84% 3.22% 4.15% 4.15% 4.43% 4.43% 4.43% 4.43% 4.43% 4.46% Percent (C n Bill Monthly 2.10% 0.01% 0.03% 0.21% | II Annual -0.18% -2.26% -2.26% -3.28% -3.28% -4.45% -4.45% -4.45% -4.43% -4.38% -4.43% -4.46% Annual 2.21% 1.40% 0.21% 0.22% 0.22% |
| Con 1 Con | Therm sumption 500 1,000 1,000 2,000 5,000 6,000 5,000 6,000 10,000 40nthly Therm sumption 500 5,000 5,000 10,000 10,000 10,000 5,000 5,000 5,000 10,000 10,000 5,000 | Current R Monthly \$478.77 \$807.54 \$1,136.31 \$1,456.08 \$2,122.62 \$3,347.70 \$4,085.24 \$5,091.56 \$6,061.56 \$6,725.40 Bills Un Current R Monthly \$468.38 \$7761.75 \$1,641.38 \$4,042.50 \$7,500.38 \$4,042.50 \$7,500.38 \$8,976.25 | Sr 22 Sr 245 Sr 245 | Bills Ur Proposed Monthly \$791.003 \$791.003 \$2,447.001 \$2,043.06 \$3,228.10 \$3,329.112 \$4,480.015 \$5,799.18 \$4,880.15 \$5,799.18 \$4,880.15 \$5,799.18 \$4,880.15 \$5,799.18 \$1,683.53 \$3,182.05 \$4,580.55\$\$4,580.55 | Rates Annual \$5,736,12 \$3,482,24 \$12,248,36 \$17,00,448 \$23,54,102 \$33,541,20 \$33,541,20 \$33,541,20 \$33,541,20 \$33,541,20 \$33,541,20 \$35,744,45 \$32,288,32 \$15,842,20 \$35,568,80 \$35,255,566,10 | n Bill Monthly 4.0.16% 2.05% 2.2.84% 3.22% 4.15% 4.15% 4.43% 4.43% 4.43% 4.43% 4.43% 4.43% 5.43% 5.24% 0.21% | II Annual -0.18% -2.26% -2.26% -3.28% -3.28% -4.45% -4.45% -4.45% -4.43% -4.38% -4.43% -4.46% Annual 2.21% 1.40% 0.21% 0.22% 0.22% |
| Con M Con 1 Con | Therm sumption 500 1,000 2,000 5,000 5,000 5,000 5,000 10,000 7,500 10,000 7,500 10,000 5,000 5,000 5,000 1,000 5,000 1,000 2,000 5,000 1, | Current R Monthly \$478.77 \$807.54 \$1,436.31 \$1,436.31 \$1,436.31 \$1,422.07 \$4,036.24 \$5,081.55 \$6,067.38 \$6,725.40 Bills Und Current R Monthly \$468.33 \$761.75 \$1,641.88 \$3,108.75 \$4,642.50 \$7,559.38 \$4,575.63 \$4,575.63 \$5,042.50 \$1,641.38 \$3,104.25 \$1,641.30 \$1,641.30 \$1,642.50 \$1,755.53 \$6,042.50 \$1,755.53 \$1,641.38 \$3,104.250 \$1,755.53 \$1,641.38 \$3,104.250 \$1,755.53 \$1,641.38 \$3,104.250 \$1,755.53 \$1,641.38 \$1,1641.55 \$1,641.55\$\$1,641.55 \$1,641.55 \$1,641.55\$\$1 | Strates Anrual S5,745,24S5,745,24 S | Bills Ur Proposed Monthly \$478.01 \$791.02 \$1,017.04 \$2,043.06 \$2,243.06 \$2,228.10 \$2,228.10 \$2,228.10 \$2,228.10 \$3,228.11 \$2,429.12 \$4,800.15 \$5,792.12 \$4,600.55 \$4,600.15 \$3,7527.63 \$2,600.10 \$3,500.10 \$4,500.55 \$4,500.55 \$4,500.55 \$3,00.461.6 | Rates Annual \$5,736,12 \$3,482,24 \$12,483,36 \$17,004,48 \$17,004,48 \$37,534,44 \$38,321,48 \$60,500,16 \$77,102,40 \$60,500,16 \$77,102,40 \$60,500,16 \$77,102,40 \$52,85,82 \$18,482,30 \$57,44,46 \$52,868,92 \$51,842,43 \$53,5068,90 \$72,709,20 \$53,31,55,506,10 \$143,198,40 | n Bill Monthly 4.0.16% 4.2.05% 4.2.84% 4.2.5% 4.4.25% 4.4.25% 4.4.35% 4.4.35% 4.4.35% 4.4.6% 1.4.46% 1.4.46% 1.4.46% 1.4.46% 1.4.46% 1.4.46% 1.4.46% 1.4.46% 1.4.46% 1.4.46% 1.4.45%1.4.45% 1.4.45% 1.4.45%1.4.45% 1.4.45%1.4.45% 1.4.45%1.4.45% 1.4.45%1.4.45% 1.4.45%1.4.45% 1.4.45%1.4.45% 1.4.45%1.4.45% 1.4.45%1.4.45%1.4.45% 1.4.45%1.4.45%1.4.45% 1.4.45%1.4.45%1.4.45%1.4.45% 1.4.45%1 | Annual -0.16% -2.05% -2.05% -2.284% -3.28% -3.28% -4.15% -4.25% -4.35% -4.43% -4.43% -4.43% -4.46% Annual 2.21% 1.40% 0.43% 0.43% 0.27% 0.24% 0.21% |
| Con T Con | Therm sumption 500 1,000 1,000 5,000 5,000 6,000 7,500 9,000 10,000 Monthly 10,000 5,000 5,000 1,000 5,000 1,000 5,000 1,00 | Current R Monthly \$478.77 \$807.54 \$1.436.31 \$1.456.08 \$2,122.62 \$3,437.70 \$5,081.55 \$6,067.66 \$6,725.40 Bills Unt Current R Monthly \$468.38 \$761.75 \$1,641.88 \$3,108.75 \$3,164.88 \$3,108.75 \$4,575.63 \$4,575.63 \$4,575.63 \$4,575.63 \$4,575.63 \$4,575.63 \$4,575.63 \$4,575.63 \$1,040.31 \$1,190.000 Bills Unt | Arrian Annual 5,5,74,24 5,3,85,72 5,3,85,72 5,3,85,72 5,3,1,252,40 5,40,142,85 5,40,142,85 5,72,314,32 5,72,314,32 CU-INNO CO-CO-CO-CO-CO-CO-CO-CO-CO-CO-CO-CO-CO-C | Bills Ur Proposed Monthly \$478.01 \$1,104.03 \$1,147.04 \$2,043.06 \$3,221.12 \$3,225.10 \$3,221.12 \$4,800.15 \$5,759.18 \$4,800.15 \$5,759.18 \$4,550.05 \$1,046.45 \$1,050.58 \$4,550.05 \$1,050.58 \$4,550.05 \$1,120 | Retes Annual \$5,736.12 \$3,482.24 \$13,248.36 \$17,00.448 \$24,516.72 \$33,951.20 \$33,951.20 \$33,951.20 \$35,951.60 \$35,951.60 \$57,102.40 \$57,102.40 \$57,44.65 \$52,086.90 \$55,086.90 \$55,086.90 \$55,086.90 \$55,086.90 \$55,086.90 \$55,086.90 \$55,086.90 \$55,086.90 \$55,086.90 \$55,086.90 \$55,086.90 \$55,086.90 \$55,086.90 \$55,086.90 \$107,555.80\$ | n Bill Monthly 0.16% 2.05% 3.27% 4.25% 4.45% 4.45% 4.43% 4.43% 4.43% 4.43% 9.000 1.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.22% 0.21% 0.21% | Annual 0.16% -2.05% -2.05% -2.28% -3.28% -3.28% -4.15% -4.25% -4.25% -4.25% -4.43% -4.43% -4.48% hange I Annual 2.21% 1.40% 0.71% 0.43% 0.27% 0.22% 0.22% |
| Con Con T Con T Con | Therm sumption 500 1,000 1,000 2,000 5,000 5,000 7,500 9,000 10,000 10,000 500 1,000 5,000 5,000 5,000 5,000 5,000 1,000 | Current R Monthly \$478.77 \$807.54 \$1,436.31 \$1,436.31 \$1,436.31 \$1,436.32 \$4,036.24 \$4,045.24 \$5,081.55 \$6,067.86 \$6,725.40 Bills Unit Current R Monthly \$468.33 \$761.75 \$1,641.88 \$3,108.75 \$4,647.50 \$1,647.88 \$3,108.75 \$4,647.50 \$3,175.50 \$3,117.50 \$3,175 | Sr 245.2 Sr 245.24 Sr 245.24 Sr 255.745.24 Sr 255.745.24 Sr 255.745.24 Sr 255.745.24 Sr 255.745.24 Sr 255.745.24 Sr 255.745.26 Sr 22.547.25 Sr 22.547.25 Sr 22.557.55 Sr 22.550 Sr 22.55 | Bills Ur Proposed Monthly \$478.01 \$791.02 \$1,017.04 \$2,043.06 \$2,043.06 \$2,047.05 \$2,047.05 \$2,047.05 \$3,045.05 \$4,680.15 \$1,633.53 \$4,580.56 \$4,580.5 | Rates Rates Annual S5,738,12 S3,482,24 S12,483,36 S12,483,36 S17,00,44 S2,451,612,72 S2,451,612,72 S2,451,612,72 S3,451,612,72 S3,451,612,72 S3,451,612,72 S3,451,612,72 S3,744,46 S3,268,92 S5,741,46 S3,268,92 S5,744,46 S3,268,92 S5,744,46 S3,268,92 S5,744,46 S3,268,92 S5,744,46 S5,744, | n Bill Monthly 0.16% 2.05% 3.27% 4.25% 4.45% 4.45% 4.43% 4.43% 4.43% 4.43% 9.000 1.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.22% 0.21% 0.21% | Annual 0.16% -2.05% -2.05% -2.28% -3.28% -3.28% -4.15% -4.25% -4.25% -4.25% -4.43% -4.43% -4.48% hange I Annual 2.21% 1.40% 0.71% 0.43% 0.27% 0.22% 0.22% |
| Con Con T Con T Con | Therm sumption 500 1,000 1,000 5,000 5,000 6,000 7,500 9,000 10,000 Monthly 10,000 5,000 5,000 1,000 5,000 1,000 5,000 1,00 | Current R Monthly \$478.77 \$807.54 \$1.436.31 \$1.456.08 \$2,122.62 \$3,437.70 \$5,081.55 \$6,067.66 \$6,725.40 Bills Unt Current R Monthly \$468.38 \$761.75 \$1,641.88 \$3,108.75 \$3,164.88 \$3,108.75 \$4,575.63 \$4,575.63 \$4,575.63 \$4,575.63 \$4,575.63 \$4,575.63 \$4,575.63 \$4,575.63 \$1,040.31 \$1,190.000 Bills Unt | Arrian Annual 5,5,74,24 5,3,85,72 5,3,85,72 5,3,85,72 5,3,1,252,40 5,40,142,85 5,40,142,85 5,72,314,32 5,72,314,32 CU-INNO CO-CO-CO-CO-CO-CO-CO-CO-CO-CO-CO-CO-CO-C | Bills Ur Proposed Monthly \$478.01 \$1,104.03 \$1,147.04 \$2,043.06 \$3,221.12 \$3,225.10 \$3,221.12 \$4,800.15 \$5,759.18 \$4,800.15 \$5,759.18 \$4,550.05 \$1,046.45 \$1,050.58 \$4,550.05 \$1,050.58 \$4,550.05 \$1,120 | Retes Annual \$5,736.12 \$3,482.24 \$13,248.36 \$17,00.448 \$24,516.72 \$33,951.20 \$33,951.20 \$33,951.20 \$35,951.60 \$35,951.60 \$57,102.40 \$57,102.40 \$57,44.65 \$52,086.90 \$55,086.90 \$55,086.90 \$55,086.90 \$55,086.90 \$55,086.90 \$55,086.90 \$55,086.90 \$55,086.90 \$55,086.90 \$55,086.90 \$55,086.90 \$55,086.90 \$55,086.90 \$55,086.90 \$107,555.80\$ | n Bill Monthly 4.0.16% 2.05% 2.2.84% 4.2.25% 4.4.25% 4.4.25% 4.4.25% 4.4.35% 4.4.35% 4.4.46% 9.2.2.1% 1.4.0% 0.21% 0.43% 0.2.21% 0.23% 0.22% 0.22% 0.22% 0.22% 0.22% 0.22% 0.19% | Annual 0.16% -2.05% -2.05% -2.28% -3.28% -3.28% -4.15% -4.25% -4.25% -4.25% -4.43% -4.43% -4.48% hange I Annual 2.21% 1.40% 0.71% 0.43% 0.27% 0.22% 0.22% |
| Con T Con T Con T Con | Therm sumption 500 1.000 1.000 500 0.000 500 6.000 5.000 6.000 6.000 5.000 6.000 5.000 10.000 6.000 10.000 6.000 10.000 6.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 5.000 1.000 5.000 1.000 5.000 | Current R Monthly \$478.77 \$807.54 \$1,136.30 \$1,450.02 \$4,055.24 \$4,055.24 \$5,081.55 \$6,067.86 \$6,725.40 Bills Unix Current R Monthly \$468.38 \$761.75 \$1,641.88 \$3,164.188 \$4,572.60 \$4,509.38 \$4,572.60 \$4,509.38 \$4,572.50 \$4,509.38 \$4,572.50 \$4,509.38 \$4,572.50 \$4,509.38 \$4,572.50 \$4,509.38 \$4,572.50 \$4,509.38 \$4,572.50 \$4,509.38 \$4,572.50 \$4,579.38 \$4,579.39 \$4,579.39 \$4,579.39 \$4,579.39 \$4,579.39 \$4,579.39 \$4,579.39 \$4,579 | Ser Annual So 25, 24, 24, 35, 26, 24, 35, 26, 24, 35, 26, 24, 35, 26, 26, 20, 26, 26, 26, 26, 26, 26, 26, 26, 26, 26 | Bills Ur Proposed Monthly \$J78.81 \$J78.81 \$J78.81 \$J78.81 \$J78.81 \$J78.81 \$J78.81 \$J78.81 \$J78.81 \$J147.04 \$J.417.04 \$J.417.04 \$J.417.04 \$J.417.04 \$J.417.04 \$J.417.04 \$J.417.04 \$J.417.04 \$J.417.04 \$J.407.04 \$J.407.04 \$J.508.04 \$J.633.31 \$J.633.31 \$J.633.52 \$J.635.31 \$J.635.32 \$J.635.32 \$J.635.33 \$J.635.31 \$J.635.32 \$J.635.31 \$J.635.31 \$J.635.31 \$J.635.31 \$J.635.32 \$J.635.33 \$J.635.33 \$J.635.31 \$J.635.31 \$J.635.31 \$J.635.31 \$J.635.31 \$J | Rates Annual \$5,736.12 \$3,482.24 \$13,248.36 \$13,248.36 \$13,248.36 \$13,248.36 \$13,248.36 \$13,248.36 \$13,248.36 \$13,248.36 \$13,248.36 \$13,248.36 \$13,248.36 \$13,248.36 \$14,31,98.40\$14,31,41,41,41,41,41,41,41,41,41,41,41,41,41 | n Bill Monthly 0.16% 2.05% 2.26% 3.27% 4.25% 4.25% 4.25% 4.43% 4.43% 4.43% 4.43% 4.46% Percent C m Bill Monthly Percent C 0.19% 0.11% | II Annual -0.16% -2.05% -2.05% -3.25% -3.25% -4.25% -4.45% -4.45% -4.45% -4.45% -4.45% -4.43% -4.43% -4.43% -4.45% 0.21% 0.24% 0.24% 0.24% 0.24% 0.24% 0.24% |
| Con M T Con Con Con | Therm sumption 500 1,000 1,000 2,000 5,000 6,000 5,000 6,000 10,000 40nthly Therm sumption 5,000 10,000 5,000 10,000 40nthly 12,500 12,500 10,000 | Current R Monthly \$478.77 \$807.54 \$1,436.31 \$1,436.31 \$1,436.33 \$1,436.33 \$3,408.54 \$5,408.54 \$5,408.54 \$5,408.54 \$5,408.54 \$6,087.86 \$6,087.86 \$6,087.86 \$6,087.86 \$6,087.86 \$16,41.88\$\$16,41.88\$\$1 | Sr 25,245 24 S0,500 40 S1,3253,745 24 S1,3253,72 S1,3253,72 S1,3253,72 S1,3253,72 S1,3253,72 S1,3253,72 S1,3253,72 S0,072,80 S72,814,32 S0,072,80 S72,814,32 S1,225,317,50 | Bills Ur Proposed Monthly \$478.01 \$791.02 \$1.04.03 \$1.04.03 \$1.04.03 \$1.04.03 \$1.04.03 \$2.026.10 \$2 | Rates Annual \$5,738,12 \$3,482,24 \$12,483,36 \$17,00,448 \$23,451,20 \$33,541,20 \$33,541,20 \$35,551,20 \$65,501,10 \$57,102,40 \$57,102,40 \$57,102,40 \$57,414,46 \$5,50,686,90 \$57,270,20 \$50,381,00 \$107,953,80 \$107,953,80 \$107,953,80 \$135,5761,10 \$143,198,40 \$467 \$461 \$40,198,40 \$10,198,40\$\$10, | n Bill Monthly 4.0.16% 2.05% 2.2.84% 3.22% 4.15% 4.35% 4.43% 4.43% 4.43% 4.43% 4.43% 4.43% 7.44% 1.6% 0.11% 0.11% 0.21% 0.21% 0.22% 0.22% 0.22% 0.22% 0.22% 0.22% 0.22% 0.22% 0.22% 0.24% 0.24% 0.24% 0.24% 0.24% 0.24% 0.24% 0.24% 0.24% 0.24% 0.24% 1.6% 1.6% 1.6% 1.6% 1.6% 1.6% 1.6% 1.6 | Annual - 0.16% - 2.05% - 2.08% - 2.28% - 2.28% - 3.28% - 4.15% - 4.45% - 4.45% - 4.45% - 4.45% - 4.45% - 4.45% - 4.45% - 4. |
| Con T Con T Con T Con | Therm sumption 500 1,000 1,000 1,000 2,000 0,000 5,000 5,000 10,000 40nthly Therm 500 1,000 500 500 1,000 500 500 500 500 500 500 500 500 500 | Current R Monthly \$478.77 \$807.54 \$1,136.30 \$1,480.30 \$1,480.30 \$1,480.30 \$2,127 \$4,095.24 \$4,095.24 \$5,081.55 \$6,072.40 Bills Unit Current R Monthly \$468.38 \$761.75 \$1,641.88 \$3,108.75 \$4,675.63 \$5,1641.88 \$3,1642.50 \$1,644.2 | Str. 2000 Str. 2000 | Bills Ur Proposed Monthly \$178.01 \$1770.12 \$1,10103 \$1,417.04 \$2,043.06 \$2,208.10 \$3,221.12 \$4,800.15 \$5,799.18 \$4,820.15 \$5,799.18 \$6,425.20 \$2 Sales Bills Ur Proposed Monthly \$1,633.53 \$1,163.54 \$1,163.54 \$1,176.94 \$1 | Rates Annual S5,736,12 S3,736,12 S3,742,24 S1,248,36 S1,248,36 S1,248,36 S1,248,36 S1,248,36 S1,248,46 S5,744,46 S5, | n Bill Monthly 4.0.16% 2.05% 2.2.5% 3.2.84% 4.2.5% 4.2.5% 4.4.5% 4.4.5% 4.4.5% 4.4.6% 9 Percent C 0.22% 0.2%%0.2%% 0.2%%% 0.2%%% 0.2%%% 0.2%%%0.2%%% 0.2%%%0.2%%%%%%%%%%%%%%%%%%%%%%%%%%%%%% | Annual -0.16% -2.05% Annual -0.16% -2.28% -3.28% -3.28% -3.28% -4.33% -4.23% -4.43% -4 |
| Con M T Con Con Con | Therm sumption 500 1,000 1,000 2,000 5,000 6,000 5,000 6,000 10,000 40nthly Therm sumption 5,000 10,000 5,000 10,000 40nthly 12,500 12,500 10,000 | Current R Monthly \$478.77 \$807.54 \$1,436.31 \$1,436.31 \$1,436.33 \$1,436.33 \$3,408.54 \$5,408.54 \$5,408.54 \$5,408.54 \$5,408.54 \$6,087.86 \$6,087.86 \$6,087.86 \$6,087.86 \$6,087.86 \$16,41.88\$\$16,41.88\$\$1 | data Annual S5,745,24 \$\$,9,900,40 \$5,745,24 \$\$,9,900,40 \$13,035,72 \$\$,13,035,72 \$17,250,904 \$\$,14,026,40 \$40,14,286 \$\$,03,786,80 \$50,0376,80 \$\$,22,914,32 \$60,0376,80 \$\$,25,917,90 \$72,914,32 \$\$,03,766,90 \$9,141,00 \$\$,91,9170,50 \$72,510,00 \$\$,90,112,50 \$19,775,00 \$\$,25,2317,50 \$10,775,00 \$\$,25,2317,50 \$10,750,01 \$\$,91,22,20,00 \$\$,91,12,50 \$\$,91,22,301,50 \$\$,91,22,20,00 \$\$,91,21,50 \$\$,91,22,20,00 \$\$,91,21,50 \$\$,91,22,20,00 \$\$,91,21,50 \$\$,91,22,20,00 \$\$,91,21,50 \$\$,91,21,50 \$\$,91,21,50 \$\$,91,21,50 \$\$,91,21,50 \$\$,91,21,50 \$\$,91,21,50 \$\$,91,21,50,61 \$\$,91,41,50,41 \$\$,91,21,50,64 \$\$,91,41,50,41 | Bills Ur Proposed Monthly \$1,04,03 \$1,04,03 \$1,04,03 \$1,04,03 \$1,04,03 \$1,04,03 \$1,04,03 \$2,026,10 \$2,026,10 \$2,026,10 \$2,026,10 \$2,026,10 \$2,026,10 \$2,026,10 \$2,026,10 \$2,026,10 \$2,026,10 \$2,027,21 \$2,026,15 \$1,04,64,68 \$1,04,64 | Rates Annual \$5,738,12 \$3,482,24 \$12,483,36 \$17,00,448 \$23,451,20 \$33,541,20 \$33,541,20 \$35,551,20 \$65,501,10 \$57,102,40 \$57,102,40 \$57,102,40 \$57,414,46 \$5,50,686,90 \$57,270,20 \$50,381,00 \$107,953,80 \$107,953,80 \$107,953,80 \$135,5761,10 \$143,198,40 \$467 \$461 \$40,198,40 \$10,198,40\$\$10, | n Bill Monthly 4.0.16% 2.05% 2.2.84% 3.22% 4.15% 4.35% 4.43% 4.43% 4.43% 4.43% 4.43% 4.43% 7.44% 1.6% 0.11% 0.11% 0.21% 0.21% 0.22% 0.22% 0.22% 0.22% 0.22% 0.22% 0.22% 0.22% 0.22% 0.24% 0.24% 0.24% 0.24% 0.24% 0.24% 0.24% 0.24% 0.24% 0.24% 0.24% 1.6% 1.6% 1.6% 1.6% 1.6% 1.6% 1.6% 1.6 | Annual - 0.16% - 2.05% - 2.08% - 2.28% - 2.28% - 3.28% - 4.15% - 4.45% - 4.45% - 4.45% - 4.45% - 4.45% - 4.45% - 4.45% - 4. |
| Con 1 1 Con 1 Con | Therm sumption 500 1,000 1,000 5,000 6,000 5,000 6,000 5,000 6,000 10,000 40nthly Therm sumption 500 10,000 40nthly 12,500 12,500 50,000 40nthly Therm 10,000 15,000 15,000 15,000 1,500 1,500 22,000 40nthly 15,00 1,50 | Current R Monthly \$478.77 \$807.54 \$1,436.31 \$1,456.08 \$2,122.62 \$3,437.70 \$5,031.56 \$6,057.64 \$6,057.64 \$6,057.65 \$6,057.65 \$6,057.65 \$6,057.65 \$6,057.65 \$6,057.65 \$6,057.65 \$6,057.65 \$6,057.65 \$1,041.38 \$10,443.13 \$11,910.00 Bills Unic Current R Monthly \$551.68 \$820.45 \$1,537.99 \$2,195.53 \$3,510.61 | Series Annual 5,5,7,45,2,4 \$13,85,7,2 \$13,85,7,2 \$13,85,7,2 \$25,47,1,44 \$14,122,20 \$49,11,22,0 \$49,11,22,0 \$49,11,22,0 \$49,11,22,0 \$49,11,22,0 \$49,11,22,0 \$49,11,22,0 \$77,214,2,2 \$49,11,22,0 \$77,214,2,2 \$49,11,22,0 \$77,214,0 \$77,214,0 \$77,214,0 \$5,22,0,0 \$19,77,00 \$19,77,00 \$19,77,00 \$19,77,00 \$19,77,00 \$19,77,00 \$10,70,00 \$10,77,00 \$10,70,00 \$10,77,00 \$10,70,00 \$10,77,00 \$10,70,0 | Bills Ur Proposed Monthly \$478.01 \$1,104.03 \$1,147.04 \$2,043.06 \$3,221.12 \$3,225.10 \$3,221.12 \$4,800.15 \$3,221.12 \$4,800.15 \$3,221.12 \$4,800.15 \$3,221.12 \$4,800.15 \$4,500.25 \$4,500.25 \$1,044.64 \$1,053.53 \$1,120.05 \$4,500.58 \$5,00.58 | Rates Annual \$5,736.12 \$3,482.24 \$12,483.65 \$17,00.448 \$23,451.10 \$335.451.20 \$335.451.20 \$359.451.20 \$359.451.20 \$359.451.20 \$577.102.40 \$577.102.40 \$577.102.40 \$57,744.45 \$32,083.20 \$57,744.45 \$32,083.20 \$55,768.10 \$55,768.10 \$55,768.10 \$55,768.10 \$55,768.10 \$103,555.761\$1055.751\$1055.751\$1055.751\$1055.751\$1055.755\$1055\$1055.7 | n Bill Monthly 4.0.16% 2.05% 2.2.84% 3.22% 4.1.25% 4.4.25% 4.4.25% 4.4.25% 4.4.25% 4.4.25% 5.4 | Annual - 0.16% - 2.05% - 2.28% - 2.28% - 3.28% - 3.28% - 4.15% - 4.25% |
| Con M Con Con Con | Therm sumption 500 1,000 1,000 1,000 2,000 5,000 5,000 5,000 10,000 10,000 10,000 500 1,000 500 1,000 500 1,000 2,000 5, | Current R Monthly \$478.77 \$807.54 \$1,436.31 \$1,436.31 \$1,436.31 \$1,436.31 \$1,436.31 \$1,227 \$4,036.24 \$4,026.24 \$5,081.55 \$6,067.36 \$6,072.54 \$6,067.36 \$6,072.54 \$6,067.36 \$1,641.88 \$3,108.75 \$4,642.50 \$7,559.38 \$4,575.53 \$6,042.50 \$7,559.38 \$1,041.33 \$11,910.00 Billis Unit Current R Monthly \$5,010.41 \$1,910.00 Billis Unit Current R Monthly \$5,004.25 \$1,045.25 \$1,044.25 \$1,045.25 \$1,0 | States Annual S.5.46.24 S.9.600.42 S.25.47.44 S.17.280.05 S.25.47.44 S.40.078.60 S.25.47.44 S.40.078.60 S.25.47.42 S.40.078.60 S.25.41.22.2 S.41.222.00 S.25.41.222.00 S.25.41.222.00 S.25.407.50 S.25.407.50 S.25.407.50 S.25.25.17.50 S.25.25.17.50 S.25.25.17.50 S.25.25.17.50 S.25.25.17.50 S.25.25.17.50 S.25.25.17.50 S.25.25.17.50 S.25.25.17.50 S.25.25.17.50 S.25.25.17.50 S.25.25.17.50 S.25.25.17.50 S.25.25.17.50 S.25.25.17.50 S.25.25.17.50 S.25.25.17.50 S.25.25.17.50 S.25.25.17.50 S.25.25.25.25 S.25.25.25.51 S.25.25.25.25 S.25.25.25.25 S.25.25.25.25 S.25.25.25 S.25.25.25 S.25.25.25 S.25.25.25 S.25.25.25 S.25.25.25 S.25.25.25 S.25.25.25 S.25.25.25 S.25.25.25 S.25.25.25 S.25.25.25 S.25.25.25 S.25.25.25 S.25.25.25 S.25.25 | Bills Ur Proposed Monthly \$781.003 \$791.003 \$2,043.06 \$2,043.06 \$2,043.06 \$2,043.06 \$2,043.06 \$2,045.07 \$2,045.07 \$2,045.07 \$3,045.07 \$4,080.15 \$4,080 | Rates Annual \$5,736,12 \$3,482,24 \$12,483,36 \$17,00,44 \$2,451,61,61,22 \$47,053,444 \$50,500,16 \$77,102,40 \$60,500,16 \$77,102,40 \$60,500,16 \$77,102,40 \$50,850,20 \$72,709,20 \$50,850,20 \$10,743,500 \$72,709,20 \$50,851,20 \$10,7453,500\$\$10,7453,50 | In Bill Monthly 4.0.16% 2.05% 2.2.84% 3.2.84% 4.4.5% 4.4.5% 4.4.5% 4.4.6% 4.4.3% 4.4.6% 4.4.3% 4.4.6% 1.4.46% 1.4.46% 1.4.40% 0.2.7% 0.0.33% 0.2.7% 0.0.33% 0.2.7% 0.2.2% 0.2.2% 0.2.2% 0.2.2% 0.2.2% 0.1.4% 0.2.4% 0.2.2% 0.2.2% 0.2.4% 0.2.2% 0.2.2% 0.2.2% 0.2.4% 0.2.2% 0.2.2% 0.2.4% 0.2.2% 0.2.2% 0.2.2% 0.2.4% 0.2.2% 0.2.2% 0.2.2% 0.2.4% 0.2.2% 0.2.2% 0.2.2% 0.2.2% 0.2.2% 0.2.4% 0.2.2% 0.2.4% 0.2%0.2% 0.2% 0.2%0.2% 0.4 | Annual - 0.16% - 2.05% - 2.05% - 2.28% - 2.28% - 2.28% - 2.28% - 2.28% - 2.28% - 4.25% - 4.35% - 4.35% - 4.45% - 4.45% |
| Con M Con Con Con | Therm sumption 500 1,000 1,000 1,000 5,000 6,000 | Current R Monthly \$478.77 \$807.54 \$1,436.30 \$1,456.08 \$2,122.62 \$3,437.70 \$5,081.55 \$6,067.86 \$6,067.86 \$6,067.86 \$6,067.86 \$6,067.86 \$6,067.86 \$6,067.86 \$6,067.86 \$6,067.86 \$6,067.86 \$6,067.86 \$6,067.86 \$1,061.88 \$1,061.88 \$1,000.22 \$11,910.00 Bills Unic Current R Monthly \$51,68 \$1,055.33 \$1,155.70 \$2,156.53 \$3,510.61 \$4,168.15 \$5,154.46 | Section 2012 Section 2012 Se | Bills Ur Proposed Monthly \$473.01 \$1,040.03 \$1,417.04 \$2,043.06 \$3,221.12 \$3,225.10 \$3,221.12 \$4,800.15 \$5,799.18 \$4,820.15 \$5,799.18 \$4,820.15 \$5,799.18 \$4,820.15 \$1,420.55 \$4,520.25 \$4,520 | Rates Annual \$5,736.12 \$3,482.24 \$12,243.35 \$12,483.36 \$24,516.72 \$24,516.72 \$24,516.72 \$24,516.72 \$24,516.72 \$24,516.72 \$24,516.72 \$25,53,41 \$25,53,41 \$26,53,41 \$26,53,41 \$26,542.30 \$26,542.30 \$25,576.10 \$15,576.10 \$15,576.10 \$15,41,212 \$16,412.30 \$15,576.10 \$15,41,212 \$16,412.30 \$15,576.10 \$15,41,212 \$15,412.22 \$15,757.10 \$15,41,222 \$15,757.10 \$15,41,222 \$15,757.10 \$15,41,222 \$15,757.10 \$15,41,222 \$15,757.10 \$15,41,222 \$15,576.10 \$15,41,222 \$15,41,222 \$15,576.10 \$15,41,222 \$15,576.10 \$15,41,222 \$15,576.10 \$15,41,222 \$15,576.10 \$15,41,222 \$15,576.10 \$15,41,222 \$15,576.10 \$15,41,222 \$15,576.10 \$15,41,222 \$15,576.10 \$15,41,222 \$15,576.10 \$15,41,222 \$15,576.10 \$15,41,222 \$15,576.10 \$15,41,222 \$15,576.10 \$15,41,222 \$15,576.10 \$15,41,222 \$15,576.10 \$15,41,222 \$15,576.10 \$15,576.10 \$15,576.10 \$15,576.10 \$15,576.10 \$15,576.10 \$15,576.10 \$15,576.10 \$15,576.10 \$15,576.10 \$15,576.10 \$15,576.10 \$15,576.10 \$15,576.10 \$15,576.10 \$15,576.10 \$15,576.10 \$15,576.10\$\$15,576.10\$ \$15,576.10\$ \$15,576.10\$\$15,576.10\$ \$15,576.10\$\$15,5 | n Bil Monthy 40.16% 2.05% 2.05% 2.05% 2.05% 2.05% 2.45% 4.25% 4.25% 4.25% 4.25% 4.25% 4.25% 0.21% 0.27% 0.22% 0.27% 0.22% 0.27% 0.22% 0.27% 0.22% 0.27% 0.22% 0.27% 0.22% 0.27% 0.22% 0.27% 0.22% 0.27% 0.22% 0.27% 0.22% 0.22% 0.22% 0.22% 0.22% 0.25% 0.26 | Annual Annual 4. 2.05% 2.2.84% 3.2.75% 3.2.75% 4.2.5% |
| Con M T Con Con | Therm sumption 500 1,000 1,000 1,000 2,000 5,000 5,000 5,000 10,000 10,000 10,000 500 1,000 500 1,000 500 1,000 2,000 5, | Current R Monthly \$478.77 \$807.54 \$1,436.31 \$1,436.31 \$1,436.31 \$1,436.31 \$1,436.31 \$1,227 \$4,036.24 \$4,026.24 \$5,081.55 \$6,067.36 \$6,072.54 \$6,067.36 \$6,072.54 \$6,067.36 \$1,641.88 \$3,108.75 \$4,642.50 \$7,559.38 \$4,575.53 \$6,042.50 \$7,559.38 \$1,041.33 \$11,910.00 Billis Unit Current R Monthly \$5,010.41 \$1,910.00 Billis Unit Current R Monthly \$5,004.25 \$1,045.25 \$1,044.25 \$1,045.25 \$1,0 | States Annual S5,745,24 S8,800,45 S1,75,280,06 S25,471,44 S49,14,280 S0,0378,60 S72,214,22 S0,0378,60 S72,214,22 S5,620,50 S72,215,00 S10,775,0 | Bills Ur Proposed Monthly \$781.003 \$791.003 \$2,447.001 \$2,043.06 \$2,285.07 \$2,285.10 \$2,28 | Rates Annual \$5,736,12 \$3,482,24 \$12,483,36 \$17,00,44 \$2,451,61,61,22 \$47,053,444 \$50,500,16 \$77,102,40 \$60,500,16 \$77,102,40 \$60,500,16 \$77,102,40 \$50,850,20 \$72,709,20 \$50,850,20 \$10,743,500 \$72,709,20 \$50,851,20 \$10,7453,500\$\$10,7453,50 | In Bill Monthly 4.0.16% 2.05% 2.2.84% 3.2.84% 4.4.5% 4.4.5% 4.4.5% 4.4.6% 4.4.3% 4.4.6% 4.4.3% 4.4.6% 1.4.46% 1.4.46% 1.4.40% 0.2.7% 0.0.33% 0.2.7% 0.0.33% 0.2.7% 0.2.2% 0.2.2% 0.2.2% 0.2.2% 0.2.2% 0.1.4% 0.2.4% 0.2.2% 0.2.2% 0.2.4% 0.2.2% 0.2.2% 0.2.2% 0.2.4% 0.2.2% 0.2.2% 0.2.4% 0.2.2% 0.2.2% 0.2.2% 0.2.4% 0.2.2% 0.2.2% 0.2.2% 0.2.4% 0.2.2% 0.2.2% 0.2.2% 0.2.2% 0.2.2% 0.2.4% 0.2.2% 0.2.4% 0.2%0.2% 0.2% 0.2%0.2% 0.4 | Annual - 0.16% - 2.05% - 2.05% - 2.28% - 2.28% - 2.28% - 2.28% - 2.28% - 2.28% - 4.25% - 4.35% - 4.35% - 4.45% - 4.45% |

| | | GS-CONSOLIE | DATED Residential | Sales | | |
|--|---|--|--|--|--|--|
| Monthly Therm | Bills Curren | t Rates | Propos | Under sed Rates | Percent In Monthly | Change Bill |
| Consumption | Monthly | Annual | Monthly | Annual | Monthly | Annual |
| 25 | \$30.57 | \$366.79 | \$31.33 | \$376.02 | 2.52% | 2.52% |
| 30 | \$34.98 | \$419.75 | \$35.70 | \$428.42 | 2.07% | 2.07% |
| 45 60 | \$48.22 \$61.46 | \$578.63 \$737.50 | \$48.80 \$61.90 | \$585.63 \$742.84 | 1.21% 0.72% | 1.21% 0.72% |
| 75 | \$74.70 | \$896.38 | \$75.00 | \$900.05 | 0.41% | 0.41% |
| 100 | \$96.76 | \$1,161.17 | \$96.84 | \$1,162.07 | 0.08% | 0.08% |
| 125 150 | \$118.83 \$140.90 | \$1,425.96 \$1.690.75 | \$118.67 \$140.51 | \$1,424.09 | -0.13% -0.28% | -0.13% -0.28% |
| 150 | \$140.90 \$185.03 | \$1,690.75 \$2,220.34 | \$140.51 \$184.18 | \$1,686.10 \$2,210.14 | -0.28% | -0.28% |
| 250 | \$229.16 | \$2,749.92 | \$227.85 | \$2,734.17 | -0.57% | -0.57% |
| | | | | | | |
| Monthly | Bills | | LIDATED SC&I Sal | les Under | Percent | Change |
| Therm | Curren | t Rates | Propos | sed Rates | In | Bill |
| Consumption | Monthly | Annual | Monthly | Annual | Monthly | Annual |
| 25 | \$36.26 | \$435.11 | \$38.81 | \$465.77 | 7.05% | 7.05% |
| 30 | \$40.61 | \$487.33 | \$42.98 | \$515.72 | 5.83% | 5.83% |
| 45 | \$53.67 | \$643.99 | \$55.46 | \$665.58 | 3.35% | 3.35% |
| 60 | \$66.72 | \$800.65 | \$67.95 | \$815.44 | 1.85% | 1.85% |
| 75 100 | \$79.78 \$101.54 | \$957.32 \$1,218.42 | \$80.44 \$101.26 | \$965.30 \$1,215.06 | 0.83% | 0.83% |
| 100 | \$101.54 \$123.29 | \$1,218.42 \$1,479.53 | \$101.26 | \$1,215.06 \$1.464.83 | -0.28% | -0.28% |
| 150 | \$145.05 | \$1,740.63 | \$142.88 | \$1,714.59 | -1.50% | -1.50% |
| 200 | \$188.57 | \$2,262.84 | \$184.51 | \$2,214.12 | -2.15% | -2.15% |
| 250 | \$232.09 | \$2,785.05 | \$226.14 | \$2,713.65 | -2.56% | -2.56% |
| | | GS-CONSC | DLIDATED LC&I Sal | es | | |
| Monthly Therm | Bills Curren | Jnder t Rates | | Under sed Rates | Percent In | Change Bill |
| Consumption | Monthly | Annual | Monthly | Annual | Monthly | Annual |
| 50 | \$77.69 | \$932.27 | \$86.57 | \$1,038.88 | 11.44% | 11.44% |
| 100 | \$120.38 | \$1,444.54 | \$128.15 | \$1,537.76 | 6.45% | 6.45% |
| 200 | \$205.76 | \$2,469.07 | \$211.29 \$294.44 | \$2,535.53 | 2.69% | 2.69% |
| 300 400 | \$291.13 \$376.51 | \$3,493.61 \$4,518.14 | \$294.44 \$377.59 | \$3,533.29 \$4,531.06 | 1.14% 0.29% | 1.14% 0.29% |
| 500 | \$461.89 | \$5,542.68 | \$460.74 | \$5,528.82 | -0.25% | -0.25% |
| 600 | \$547.27 | \$6,567.22 | \$543.88 | \$6,526.58 | -0.62% | -0.62% |
| 750 900 | \$675.34 | \$8,104.02 | \$668.60 | \$8,023.23 | -1.00% | -1.00% |
| 1,000 | \$803.40 \$888.78 | \$9,640.82 \$10,665.36 | \$793.32 \$876.47 | \$9,519.88 \$10,517.64 | -1.25% -1.39% | -1.25% -1.39% |
| | | SVI-CON | ISOLIDATED Sales | | | |
| Monthly | Bills | | | Under | Percent | Change |
| Therm Consumption | Curren Monthly | t Rates Annual | Propos Monthly | sed Rates Annual | Percent In Monthly | Bill Annual |
| 500 | \$504.50 | \$6.053.94 | \$503.74 | \$6 044 82 | -0.15% | -0.15% |
| 1,000 | \$858.99 | \$10,307.88 | \$842.47 | \$10,109.64 | -1.92% | -1.92% |
| 1,500 | \$1,213.49 | \$14,561.82 | \$1,181.21 | \$14,174.46 | | -2.66% |
| 2,000 | | \$18.815.76 | | | -2.66% | |
| | \$1,567.98 | | \$1,519.94 | \$18,239.28 | -3.06% | -3.06% |
| 3,000 | \$2,276.97 | \$27,323.64 | \$2,197.41 | \$26,368.92 | -3.06% -3.49% | -3.49% |
| 3,000 5,000 6,000 | \$2,276.97 \$3,694.95 | \$27,323.64 \$44,339.40 | | \$26,368.92 \$42,628.20 | -3.06% | |
| 5,000 6,000 7,500 | \$2,276.97 \$3,694.95 \$4,403.94 \$5,467.43 | \$27,323.64 \$44,339.40 \$52,847.28 \$65,609.10 | \$2,197.41 \$3,552.35 \$4,229.82 \$5,246.03 | \$26,368.92 \$42,628.20 \$50,757.84 \$62,952.30 | -3.06% -3.49% -3.86% -3.95% -4.05% | -3.49% -3.86% -3.95% -4.05% |
| 5,000 6,000 | \$2,276.97 \$3,694.95 \$4,403.94 | \$27,323.64 \$44,339.40 \$52,847.28 | \$2,197.41 \$3,552.35 \$4,229.82 | \$26,368.92 \$42,628.20 \$50,757.84 | -3.06% -3.49% -3.86% -3.95% | -3.49% -3.86% -3.95% |
| 5,000 6,000 7,500 9,000 | \$2,276.97 \$3,694.95 \$4,403.94 \$5,467.43 \$6,530.91 | \$27,323.64 \$44,339.40 \$52,847.28 \$65,609.10 \$78,370.92 \$86,878.80 | \$2,197.41 \$3,552.35 \$4,229.82 \$5,246.03 \$6,262.23 \$6,939.70 | \$26,368.92 \$42,628.20 \$50,757.84 \$62,952.30 \$75,146.76 \$83,276.40 | -3.06% -3.49% -3.86% -3.95% -4.05% -4.11% | -3.49% -3.86% -3.95% -4.05% -4.11% |
| 5,000 6,000 7,500 9,000 10,000 | \$2,276.97 \$3,694.95 \$4,403.94 \$5,467.43 \$6,530.91 | \$27,323.64 \$44,339.40 \$52,847.28 \$65,609.10 \$78,370.92 \$86,878.80 | \$2,197.41 \$3,552.35 \$4,229.82 \$5,246.03 \$6,524.03 \$6,939.70 | \$26,368.92 \$42,628.20 \$50,757.84 \$62,952.30 \$75,146.76 \$83,276.40 | -3.06% -3.49% -3.86% -3.95% -4.05% -4.11% -4.15% | -3.49% -3.86% -3.95% -4.05% -4.11% -4.15% |
| 5,000 6,000 7,500 9,000 10,000 Monthly Therm | \$2,276.97 \$3,694.95 \$4,403.94 \$5,467.43 \$6,530.91 \$7,239.90 Bills (Curren | \$27,323.64 \$44,339.40 \$52,847.28 \$65,609.10 \$78,370.92 \$86,878.80 LVI-CON | \$2,197.41 \$3,552.35 \$4,229.82 \$5,246.03 \$6,262.23 \$6,939.70 ISOLIDATED Sales Bills Propos | \$26,368.92 \$42,628.20 \$50,757.84 \$62,952.30 \$75,146.76 \$83,276.40 \$Under sed Rates | -3.06% -3.49% -3.86% -3.95% -4.05% -4.11% -4.15% | -3.49% -3.86% -3.95% -4.05% -4.11% -4.15% |
| 5,000 6,000 7,500 9,000 10,000 Monthly Therm Consumption | \$2,276.97 \$3,694.95 \$4,403.94 \$5,467.43 \$6,530.91 \$7,239.90 Bills I Curren Monthly | \$27,323.64 \$44,339.40 \$52,847.28 \$65,609.10 \$78,370.92 \$86,878.80 LVI-CON Jnder t Rates Annual | \$2,197.41 \$3,552.35 \$4,229.82 \$5,246.03 \$6,262.23 \$6,939.70 ISOLIDATED Sales Bills Propos Monthly | \$26,368.92 \$42,628.20 \$50,757.84 \$62,952.30 \$75,146.76 \$83.276.40 Under sed Rates Annual | -3.06% -3.49% -3.86% -3.95% -4.05% -4.15% Percent In Monthly | -3.49% -3.86% -3.95% -4.05% -4.11% -4.15% Change Bill Annual |
| 5,000 6,000 7,500 9,000 10,000 Monthly Therm Consumption 500 | \$2,276,97 \$3,694,95 \$4,403,94 \$5,467,43 \$6,530,91 \$7,239,90 Bills i Curren Monthy \$494.10 | \$27,223,64 \$44,339,40 \$52,847,28 \$85,609,10 \$78,370,92 \$86,878,80 LVI-CON Inder t Rates Annual \$5,929,20 | \$2,197.41 \$3,552.35 \$4,229.82 \$5,246.03 \$6,262.23 \$6,939.70 ISOLIDATED Saless Billiss Propor Monthly \$504.43 | \$26,368,92 \$42,628,20 \$50,757,84 \$62,952,30 \$75,146.76 \$83,276.40 Under sed Rates Annual \$6,053,16 | -3.08% -3.48% -3.86% -3.95% -4.05% -4.11% -4.11% -4.15% Percent In Monthly 2.09% | -3.49% -3.86% -3.95% -4.05% -4.05% -4.11% -4.15% Change Bill Annual 2.09% |
| 5,000 6,000 7,500 9,000 10,000 Monthly Therm Therm Consumption 500 1,000 2,500 | \$2,276,97 \$3,694,95 \$4,403,94 \$5,467,43 \$6,530,91 \$7,239,90 Bills I <i>Curren</i> Monthly \$494,10 \$813,20 \$1,770,50 | \$27,323,64 \$44,39,40 \$52,847,28 \$85,509,10 \$78,370,92 \$86,878,80 LVI-CON Jnder I: Rates Annual \$5,929,20 \$9,758,40 \$21,246,00 | \$2,197,41 \$3,552,35 \$4,229,82 \$5,246,03 \$6,262,23 \$6,939,70 ISOLIDATED Sales Billis Propor Monthly \$504,43 \$823,86 \$1,782,15 | \$26,368.92 \$42,628.20 \$50,757.84 \$62,952.20 \$75,146,76 \$83,276.40 \$83,276.40 \$0,053.16 \$5,053.16 \$9,866.32 \$21,385.80 | -3.06% -3.49% -3.85% -3.95% -4.05% -4.11% -4.15% Percent In Monthly 2.09% 1.31% 0.66% | -3.49% -3.86% -3.95% -4.05% -4.11% -4.15% Change Bill Annual 2.09% 1.31% 0.66% |
| 5,000 6,000 7,500 9,000 10,000 Monthly Therm Consumption 500 1,000 2,500 5,000 | \$2,276,97 \$3,964,95 \$4,403,94 \$5,47,43 \$6,530,91 \$7,239,90 Bills Curren Monthly \$494,10 \$813,20 \$1,770,50 \$3,366,00 | \$27,323,64 \$44,339,40 \$52,847,28 \$55,609,10 \$78,370,92 \$36,877,80 LVI-CON LVI-CON Inder t Rates Annual \$5,929,20 \$9,758,40 \$21,246,00 \$40,382,00 | \$2,107,41 \$3,552,35 \$4,229,82 \$5,246,03 \$6,262,23 \$6,939,70 ISOLIDATED Sales Bills Propor Monthly \$504,43 \$822,86 \$1,782,15 \$3,379,30 | \$26,368,92 \$42,628,20 \$50,757,84 \$82,862,30 \$75,146,76 \$83,276,40 Under sed Rates Annual \$6,053,16 \$9,986,32 \$2,1385,80 | -3.06% -3.49% -3.86% -3.95% -4.05% -4.11% -4.15% Percent In Monthly 2.09% 1.31% 0.66% 0.40% | -3.49% -3.86% -3.95% -4.05% -4.11% -4.15% Change Bill Annual 2.09% 1.31% 0.66% 0.40% |
| 5,000 6,000 7,500 9,000 10,000 Wonthly Therm Consumption 500 1,000 2,500 5,000 7,500 | \$2,276,97 \$3,664,95 \$4,403,94 \$5,667,43 \$6,530,91 \$7,239,90 Bills 1 \$7,239,90 Bills 1 \$7,239,90 \$1,770,50 \$1,366,00 \$3,366,50 | \$27, 323, 64 \$44, 330, 40 \$52, 847, 28 \$65, 600, 10 \$78, 370, 92 \$66, 878, 80 LVI-CON Under Rates Annual \$5, 929, 20 \$9, 758, 40 \$21, 246, 00 \$40, 392, 00 \$40, 392, 00 \$40, 392, 00 \$40, 392, 00 | 22,197,41 33,552,35 34,229,82 35,246,03 36,262,23 36,339,70 ISOLIDATED Sales Bills Prope- Monthly \$504,43 \$223,86 \$1,762,15 \$3,379,30 | \$26,368,92 \$42,229,20 \$50,757,84 \$62,952,20 \$75,146,76 \$83,276,40 \$83,276,40 \$83,276,40 \$85,271,85 \$6,053,16 \$8,086,32 \$21,385,80 \$21,385,80 \$40,551,60 \$59,717,40 | -3.06% -3.49% -3.86% -4.05% -4.05% -4.11% -4.15% -4.15% Percent In Monthly 2.09% 1.31% 0.66% 0.40% 0.30% | -3.49% -3.85% -4.05% -4.05% -4.11% -4.15% Change Bill Annual 2.09% 1.31% 0.66% 0.40% 0.30% |
| 5,000 6,000 7,500 9,000 10,000 Therm Consumption 5,000 1,000 2,500 5,000 7,500 10,000 | \$2,276,97 \$3,864,95 \$4,403,94 \$5,647,43 \$6,530,91 \$7,239,90 Bills Bills Curren Monthly \$494,10 \$813,20 \$1,770,50 \$3,366,00 \$4,961,50 \$3,657,700 | \$27, 323, 64 \$44, 339, 40 \$52, 847, 28 \$565, 600, 10 \$78, 370, 92 \$86, 878, 80 LVI-CON LVI-CON Inder Ratas Annual \$5, 329, 20 \$9, 758, 40 \$21, 246, 00 \$78, 638, 00 | \$2,107,41 \$3,552,35 \$4,229,82 \$5,246,03 \$6,262,23 \$6,939,70 ISOLIDATED Sales Bills Propot Monthly \$504,43 \$822,86 \$1,782,15 \$3,379,30 \$4,976,45 | 206,368.92 \$42,628,20 \$50,777,74 \$52,572,34 \$52,552,30 \$75,146,76 \$83,276,40 Under \$83,276,40 \$0,605,16 \$9,886,32 \$2,138,80 \$9,886,32 \$2,138,80 \$9,886,32 \$1,138,80 \$9,886,32 \$1,138,80 \$1,148,76 \$1,148, | -3.06% -3.49% -3.86% -4.05% -4.05% -4.11% -4.15% Percent In Monthly 2.09% -1.31% 0.66% 0.40% 0.25% | -3.49% -3.85% -3.95% -4.05% -4.11% -4.15% Change Bill Annual 2.09% 1.31% 0.40% 0.30% 0.25% |
| 5,000 6,000 7,500 9,000 10,000 Wonthly Therm Consumption 500 1,000 2,500 5,000 7,500 | \$2,276,97 \$3,894,95 \$4,403,94 \$5,647,43 \$6,530,91 \$7,239,90 Bills \$7,239,90 Bills Curren Monthly \$494,10 \$813,20 \$1,770,50 \$3,866,00 \$4,961,50 \$3,866,57,00 \$8,152,57 \$3,87,740,00 | \$27, 323, 64 \$44, 339, 40 \$52, 847, 28 \$565, 609, 10 \$78, 370, 92 \$86, 787, 80 LVI-CON Jnder R Rates Annual \$5, 922, 20 \$9, 758, 40 \$21, 246, 00 \$21, 246, 00 \$21 | \$2,197,41 \$3,552,35 \$4,229,82 \$5,246,03 \$5,246,03 \$5,242,03 \$5,242,03 \$5,242,03 \$5,242,03 \$5,242,03 \$5,04,43 \$22,86 \$1,782,15 \$3,379,30 \$4,476,45 \$3,379,30 \$4,476,45 \$5,573,80 \$8,170,75,90 | \$26,368,92 \$42,628,20 \$50,777,84 \$52,952,30 \$75,146,76 \$83,276,40 \$83,276,40 \$83,276,40 \$84,000 \$60,551,16 \$54,0561,16 \$54,0561,16 \$54,0561,16 \$54,0561,16 \$54,0561,16 \$54,0561,16 \$54,0561,16 \$54,000 \$78,040,000 | -3.06% -3.49% -3.86% -4.05% -4.05% -4.11% -4.15% -4.15% Percent In Monthly 2.09% 1.31% 0.66% 0.40% 0.30% | -3.49% -3.85% -4.05% -4.05% -4.11% -4.15% Change Bill Annual 2.09% 1.31% 0.66% 0.40% 0.30% |
| 5,000 6,000 7,500 9,000 10,000 Monthly Therm Consumption 500 1,000 2,500 5,000 7,500 12,500 12,500 12,500 12,500 | \$2,276,97 \$3,894,95 \$4,403,94 \$5,467,43 \$6,530,91 \$7,239,90 Bills Curren Monthly \$494,10 \$873,20 \$17,70,50 \$1,3,366,00 \$4,961,50 \$5,657,00 \$8,152,50 \$8,748,00 \$11,343,50 | \$27, 232, 64 \$44, 339, 40 \$52, 847, 28 \$55, 600, 10 \$78, 370, 92 \$86, 878, 80 LVI-CON Under Rates Annual \$40, 702, 40 \$59, 758, 40 \$59, 758, 40 \$59, 758, 40 \$59, 758, 40 \$59, 758, 40 \$59, 558, 00 \$76, 864, 00 \$16, 976, 90, 976, 80, 976, 80, 90 \$16, 976, 90, 976, 80, 976, 80, 90 \$16, 976, 90, 976, 90, 976, 90, 976, 90, 90, 90, 90, 90, 90, 90, 90, 90, 90 | \$2,197,41 \$3,552,35 \$4,229,82 \$5,246,03 \$6,282,23 \$6,399,70 ISOLIDATED Sales Billis Propor Monthly \$504,43 \$222,86 \$1,762,15 \$3,379,30 \$4,976,45 \$6,673,60 \$8,170,75 \$9,767,40 \$8,170,75 | \$26,368,82 \$42,628,20 \$50,777,84 \$62,962,30 \$75,146,76 \$83,276,40 Under sed Rates Annual \$9,998,32 \$21,348,50 \$50,717,40 \$78,883,20 \$56,977,740 \$78,883,20 \$56,977,740 \$78,883,20 \$56,977,740 \$78,883,20 \$56,977,740 \$78,883,20 \$56,977,740 \$78,883,20 \$56,977,740 \$78,883,20 \$56,977,740 \$78,883,20 \$56,977,740 \$78,883,20 \$56,977,740 \$78,983,20 \$56,977,740 \$78,994,000 \$117,274,80 \$136,380,60 | -3.06% -3.49% -3.86% -3.95% -4.05% -4.11% -4.11% -4.15% Percent In Monthly 2.09% 1.31% 0.66% 0.30% 0.25% 0.25% 0.22% 0.29% | -3.49% -3.85% -3.95% -4.05% -4.15% -4.25% -4 |
| 5,000 6,000 7,500 9,000 10,000 10,000 Monthly Therm Charmption 500 1,000 2,500 5,500 7,500 10,000 12,500 15,000 | \$2,276,97 \$3,894,95 \$4,403,94 \$5,647,43 \$6,530,91 \$7,239,90 Bills \$7,239,90 Bills Curren Monthly \$494,10 \$813,20 \$1,770,50 \$3,866,00 \$4,961,50 \$3,866,57,00 \$8,152,57 \$3,87,740,00 | \$27, 323, 64 \$44, 339, 40 \$52, 847, 28 \$565, 600, 10 \$78, 370, 92 \$86, 878, 80 LVI-CON Inder F Rates \$9, 758, 40 \$1, 246, 00 \$1, 246, 00 \$1, 246, 00 \$1, 246, 00 \$1, 246, 00 \$1, 64, 766, 00 \$1, 16, 766, 00 | \$2,197,41 \$3,552,35 \$4,229,82 \$5,246,03 \$5,246,03 \$5,242,03 \$5,242,03 \$5,242,03 \$5,242,03 \$5,242,03 \$5,04,43 \$22,86 \$1,782,15 \$3,379,30 \$4,476,45 \$3,379,30 \$4,476,45 \$5,573,80 \$8,170,75,90 | 256,368,82 \$42,628,20 \$50,777,84 \$62,952,30 \$75,146,76 \$83,276,40 Under source Rates Annual \$6,053,16 \$8,9,886,32 \$21,336,80 \$40,551,60 \$59,9717,40 \$78,883,20 \$58,2049,00 \$117,214,80 | -3.06% -3.49% -3.86% -3.95% -4.05% -4.11% -4.15% -4.15% -4.15% -4.15% -4.15% -4.15% -0.05% 0.20% 0.22% 0.22% | -3.49% -3.85% -3.95% -4.05% -4.05% -4.11% -4.15% Change Bill Annual 2.09% 1.31% 0.66% 0.40% 0.25% 0.22% |
| 5,000 6,000 7,500 9,000 10,000 10,000 10,000 10,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,5000 12,500 | \$2,276,97 \$3,894,95 \$4,403,94 \$5,467,43 \$6,530,91 \$7,239,90 Bills 1 Curren Monthly \$494,10 \$813,20 \$1,770,50 \$3,366,00 \$4,961,50 \$4,961,50 \$4,961,50 \$3,745,00 \$3,745,00 \$11,43,50 \$12,339,00 | \$27,323,64 \$44,339,40 \$52,847,28 \$855,69,10 \$78,379,92 \$78,379,92 \$78,379,92 \$78,379,92 \$78,379,92 \$78,379,92 \$78,379,92 \$78,379,92 \$59,578,40 \$51,526,00 \$74,60,000 \$74,60,00\$\$74,60,00\$\$ | 22,107,41 33,552,35 34,229,82 35,246,03 35,6282,23 36,939,70 ISOLIDATED Saless ISOLIDATED Saless ISOLIDATED Saless Saless Monthly S504,43 S822,86 51,762,15 33,379,30 54,976,45 36,573,60 38,170,75 39,767,49 311,365,05 311,365,05 312,962,20 StolubateD Saless | \$26,368,92 \$42,628,20 \$50,777,84 \$52,952,30 \$75,146,76 \$83,276,40 Under sed Rates Annual \$6,053,16 \$9,868,32 \$21,385,80 \$21,385,80 \$39,717,40 \$78,883,20 \$39,040,00 \$117,214,80 \$135,546,40 | -3.06% -3.49% -3.85% -4.05% -4.11% -4.15% -4 | -3.49% -3.85% -4.05% -4.11% -4.15% -4 |
| 5,000 6,000 7,500 9,000 10,000 Therm Consumption 500 1,000 2,500 5,500 1,000 2,500 10,000 15,000 17,500 15,000 17,500 15,000 | \$2,276,97 \$3,894,95 \$4,403,94 \$5,467,43 \$6,530,91 \$7,239,90 Bills 1 \$7,239,90 Bills 1 \$7,239,90 Bills 1 \$7,239,90 \$4,941,10 \$4,944,10 \$4,944,10 \$4,944,10 \$4,946,150 \$3,866,00 \$4,964,50 \$3,866,00 \$4,964,50 \$3,866,00 \$3,1243,000\$ | \$27,323,64 \$44,339,40 \$52,847,28 \$56,607,80 LVI-CON Inder * Rates 83,758,47 83,758,47 84,758,80 \$56,677,80 \$17,246,00 \$577,830,00 \$778,684,00 \$778,684,00 \$778,684,00 \$778,684,00 \$778,684,00 \$778,684,00 \$778,684,00 \$778,684,00 \$778,684,00 \$778,684,00 \$778,684,00 \$778,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,694,000\$\$74, | \$2,197,41 \$3,552,35 \$4,229,82 \$5,246,03 \$6,282,23 \$6,939,70 \$ISOLIDATED Sales Billis Proper Monthly \$204,38 \$2,23 \$4,772,15 \$3,379,30 \$4,773,50\$4,7755,50 \$ | \$26,368,92 \$42,622,20 \$50,777,84 \$52,952,30 \$75,146,76 \$83,276,40 Under sed Rates Annual \$0,952,16 \$9,988,32 \$40,551,60 \$59,717,40 \$78,882,20 \$36,049,00 \$117,214,80 \$135,564,40 | -3.06% -3.49% -3.86% -3.95% -4.15% -4 | -3.49%, -3.85% -4.05% -4.11% -4.15% Ethange Bill Annual 2.09%, 1.31%, 0.40% 0.25%, 0.25%, 0.25%, 0.18% |
| 5,000 6,000 7,500 9,000 10,000 10,000 10,000 10,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,5000 12,500 | \$2,276,97 \$3,894,95 \$4,403,94 \$5,467,43 \$6,530,91 \$7,239,90 Bills 1 Curren Monthly \$494,10 \$813,20 \$1,770,50 \$3,366,00 \$4,961,50 \$4,961,50 \$4,961,50 \$3,745,00 \$3,745,00 \$11,43,50 \$12,339,00 | \$27,323,64 \$44,339,40 \$52,847,28 \$56,607,80 LVI-CON Inder * Rates 83,758,47 83,758,47 84,758,80 \$56,677,80 \$17,246,00 \$577,830,00 \$778,684,00 \$778,684,00 \$778,684,00 \$778,684,00 \$778,684,00 \$778,684,00 \$778,684,00 \$778,684,00 \$778,684,00 \$778,684,00 \$778,684,00 \$778,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,684,00 \$78,694,000\$\$74, | \$2,197,41 \$3,552,35 \$4,229,82 \$5,246,03 \$6,282,23 \$6,939,70 \$ISOLIDATED Sales Billis Proper Monthly \$204,38 \$2,23 \$4,772,15 \$3,379,30 \$4,773,50\$4,7755,50 \$ | \$26,368,92 \$42,628,20 \$50,777,84 \$52,952,30 \$75,146,76 \$83,276,40 Under sed Rates Annual \$6,053,16 \$9,868,32 \$21,385,80 \$21,385,80 \$39,717,40 \$78,883,20 \$39,040,00 \$117,214,80 \$135,546,40 | -3.06% -3.49% -3.86% -3.95% -4.15% -4 | -3.49%, -3.85% -4.05% -4.11% -4.15% Ethange Bill Annual 2.09%, 1.31%, 0.40% 0.25%, 0.25%, 0.25%, 0.18% |
| 5,000 6,000 7,500 9,000 10,000 Therm Consumption 5,000 7,500 10,000 15,0000 15,0000 15,0000000000 | \$2,276,97 \$3,894,95 \$4,403,94 \$5,467,43 \$5,530,91 \$7,239,90 Bills \$7,239,90 Bills \$7,239,90 Bills \$4,944,10 \$813,20 \$1,770,500 \$11,243,50 \$1,577,050\$\$1,577,050\$\$1,57 | \$27, 232, 64 \$44, 339, 40 \$52, 847, 28 \$65, 609, 10 \$78, 370, 92 \$86, 678, 80 LVF-CON Inder F Rates \$5, 929, 20 \$39, 759, 40 \$51, 2246, 00 \$45, 329, 20 \$45, 329, 329, 20 \$45, 329, 20\$ \$45, 329, 20\$ \$45 | 22.197.41 33.552.35 34.229.82 55.246.03 35.62.23 36.399.70 ISOLIDATED Sales Bills Propon Monthly \$504.43 \$822.86 \$1.762.15 \$3.778.45 \$4.673.50 \$4.73.50 \$4.73.76 \$8.70.75 \$9.767.90 \$11.365.05 \$8.70.77 \$9.767.90 \$11.365.05 \$8.70.75 \$9.767.90 \$11.365.05 \$8.70.75 \$9.767.90 \$11.365.05 \$12.44.45 \$12.45 \$12.45 \$13.45 | \$26,368,92 \$42,628,20 \$50,777,84 \$52,952,30 \$75,140,76 \$83,276,40 Under sed Rates Annual \$6,053,16 \$9,966,32 \$21,395,80 \$53,276,80 \$53,276,80 \$117,214,80 \$136,380,60 \$155,564,40 \$136,380,60 \$155,564,40 \$136,380,60 \$155,564,40 \$136,380,60 \$155,564,40 \$136,380,60 \$155,564,40 \$136,380,60 \$155,564,40 \$136,380,60 \$155,564,40 \$136,380,60 \$155,564,40 \$136,380,60 \$155,564,40 \$137,370,82 | -3.06% -3.49% -3.86% -4.05% -4.11% -4.15% Percent in Monthly 2.09% 0.26% 0.22% 0.22% 0.22% 0.18% Percent 0.18% Percent 1.33% | -3.49% -3.88% -3.88% -4.05% -4.11% -4.15% -4 |
| 5,000 6,000 7,500 9,000 10,000 Therm Consumption 500 1,000 2,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,000 | \$2,276,97 \$3,894,95 \$4,403,94 \$5,467,43 \$5,530,91 \$7,239,90 Bills 1 Curren Monthly \$494,410 \$813,20 \$4,944,10 \$814,20 \$4,944,10 \$814,20 \$4,944,10 \$814,20 \$4,944,10 \$814,20 \$4,944,10 \$814,20 \$4,944,10 \$814,20 \$4,944,10 \$814,20 \$4,944,10 \$814,20 \$4,944,10 \$814,20 \$4,944,10 \$81,20 \$4,944,10 \$81,20 \$4,946,50 \$4,946,50 \$1,1,443,50 \$12,939,00 Bills 1 \$2,606,16 \$9606,16 | \$27, 323, 64 \$44, 339, 40 \$54, 339, 40 \$78, 370, 92 \$78, 40 \$59, 538, 00 \$77, 840, 00 \$716, 40, 92 \$40, 392, 00 \$77, 840, 00 \$716, 40, 92 \$40, 392, 00 \$40, 40, 40, 40, 40, 40, 40, 40, 40, 40, | 22.107.41 33.552.35 34.229.82 55.246.03 \$6.282.23 \$6.939.70 ISOLIDATED Sales Propor Monthly Propor Monthly \$223.86 \$1.782.15 \$3.379.30 \$4.976.45 \$6.573.60 \$1.1.365.05 \$12.962.20 ISOLIDATED Sales Billis Propor Monthly \$1.365.05 \$12.962.20 ISOLIDATED Sales Billis Propor Monthly \$1.365.05 \$12.962.20 ISOLIDATED Sales Billis Propor Monthly \$1.365.05 \$1.2.962.20 ISOLIDATED Sales Billis Propor Solitante Sales Sale | \$26,368,92 \$42,628,20 \$50,777,84 \$52,952,30 \$75,146,76 \$83,276,40 \$83,276,40 \$83,276,40 \$83,276,40 \$83,276,40 \$80,516 \$80,980,32 \$21,385,80 \$40,551.60 \$21,385,80 \$40,551.60 \$398,040,00 \$117,214,80 \$17,214,80 \$17,214,80 \$17,214,80 \$17,554,64 \$11,456,64 | -3.06% -3.49% -3.38% -4.05% -4.11% -4.15% -4.11% -4.15% -4 | -3.49%, -3.89%, -3.95%, -4.05%, -4.05%, -4.11%, -4.15% |
| 5,000 6,000 7,500 9,000 10,000 10,000 10,000 500 1,000 2,500 5,500 10,000 12,500 15,000 15,000 15,000 15,000 15,000 15,000 15,000 | \$2,276,97 \$3,964,95 \$4,403,94 \$5,467,43 \$6,530,91 \$7,239,90 Bills 1 Curren Monthly \$4,457,50 \$4,400,50 \$1,1,43,550 \$6,00,16 \$5,900,16 \$5,900,15,15 \$5,1,15,15 \$4,457,50 \$1,2,157,5 | \$27,323,64 \$44,339,40 \$54,370,82 \$86,678,80 LVI-CON Inder Rates Annual \$5,929,20 \$9,758,40 \$21,246,00 \$40,382,00 \$15,784,40 \$116,976,00 \$138,122,00 \$156,268,00 \$116,976,00 \$105,976,00\$\$100,976,00\$\$100,976,00\$\$100,976,00\$\$1 | 22.197.41 33.552.35 34.229.82 35.246.03 \$6.282.23 \$6.399.70 ISOLIDATED Sales Bills Propor Monthly \$504.43 \$822.86 \$1,762.15 \$3.379.30 \$4.976.40 \$4.976.40 \$4.976.40 \$11.365.05 \$12.962.20 ISOLIDATED Sales Bills Propor Monthly \$14.24 \$525.97 \$1.2.1.71 | \$26,368,92 \$42,628,20 \$50,777,84 \$52,952,30 \$75,146,76 \$83,276,40 Under sed Rates Annual \$6,053,16 \$9,868,32 \$21,386,80 \$40,351,60 \$39,717,80 \$117,214,80 \$136,380,60 \$155,564,40 \$117,214,80 \$155,564,40 \$155,506,84\$\$155,506,84\$\$155,506,506,506,506,506,506,506,506,506,5 | -3.06% -3.49% -3.86% -4.05% -4.11% -4.15% Percent in Monthly 2.09% 0.25% 0.22% 0.30% 0.22% 0.22% 0.18% 0.18% 0.18% 0.18% 0.18% | -3.49%, -3.89%, -3.95%, -4.05%, -4.11%, -4.15%, -4.15%, -4.15%, -4.15%, -4.15%, -4.15%, -6.66%, -0.66%, -0.25%, -0.25%, -0.25%, -0.19%, -0.19%, -0.80%, -1.78% |
| 5,000 6,000 7,500 9,000 10,000 Therm Consumption 500 1,000 2,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,000 | \$2,276,97 \$3,894,95 \$4,403,94 \$5,467,43 \$5,530,91 \$7,239,90 Bills 1 Curren Monthly \$494,10 \$813,20 \$4,941,10 \$813,20 \$4,941,50 \$4,961,50 \$3,965,00 \$11,343,50 \$12,393,00 Bills 1 \$12,539,00 \$12,939,000\$12,930,000\$12,930,000\$12,930,000\$1 | \$27, 323, 64 \$44, 339, 40 \$54, 339, 40 \$78, 370, 92 \$78, 40 \$59, 538, 00 \$77, 840, 00 \$716, 40, 92 \$40, 392, 00 \$77, 840, 00 \$716, 40, 92 \$40, 392, 00 \$40, 40, 40, 40, 40, 40, 40, 40, 40, 40, | 22.107.41 33.552.35 34.229.82 55.246.03 \$6.282.23 \$6.939.70 ISOLIDATED Sales Propor Monthly Propor Monthly \$223.86 \$1.782.15 \$3.379.30 \$4.976.45 \$6.573.60 \$1.1.365.05 \$12.962.20 ISOLIDATED Sales Billis Propor Monthly \$1.365.05 \$12.962.20 ISOLIDATED Sales Billis Propor Monthly \$1.365.05 \$12.962.20 ISOLIDATED Sales Billis Propor Monthly \$1.365.05 \$1.2.962.20 ISOLIDATED Sales Billis Propor Solitante Sales Sale | \$26,368,92 \$42,628,20 \$50,777,84 \$62,962,30 \$75,146,76 \$83,276,40 \$83,276,40 \$83,276,40 \$83,276,40 \$83,276,40 \$83,276,40 \$80,516 \$80,986,32 \$21,386,80 \$21,386,80 \$21,386,80 \$21,386,80 \$21,386,80 \$31,774,40 \$316,40,00 \$117,214,80 \$136,516,60 \$135,546,40 \$135,546,40 \$135,500,46 \$11,436,64 \$15,500,46 \$15,90,466,28 | -3.06% -3.49% -3.38% -4.05% -4.11% -4.15% -4.11% -4.15% -4 | -3.49%, -3.89%, -3.95%, -4.05%, -4.05%, -4.11%, -4.15% |
| 5,000 6,000 7,500 9,000 10,000 Therm Consumption 500 1,000 2,500 7,500 10,000 2,500 15,000 15,000 15,000 15,000 15,000 15,000 15,000 5,000 5,000 1,000 | \$2,276,97 \$3,894,95 \$4,403,94 \$5,467,43 \$6,530,91 \$7,239,90 Bills Bills Curren Monthy \$4,944,10 \$4,320 \$1,770,50 \$1,366,00 \$4,366,00 \$4,366,00 \$1,1,343,50 \$1,2,339,00 \$1,1,343,50 \$1,1,343,50 \$1,2,339,00 \$1,1,343,50 \$1,1,343,50 \$1,2,339,00 \$1,1,343,50 \$1,1,343,50 \$1,2,339,00 \$1,1,343,50 \$1,1,343,50 \$1,2,339,00 \$1,1,343,50 \$1,1,343,50 \$1,2,339,00 \$1,1,343,50 \$1,1,345,50 \$1,1,345,50 \$1,1,345,50 \$1,2,345,50 \$1,1,345,50 \$1,2,345,50\$\$1,1,555,55 | \$27,232,64 \$44,339,40 \$52,847,28 \$85,609,10 \$78,370,32 \$86,878,80 LVI-CON Inder Rates \$9,728,40 \$9,728,40 \$9,728,40 \$9,728,40 \$9,728,40 \$9,728,40 \$9,728,40 \$9,728,40 \$116,976,60 \$116,976,60 \$116,976,60 \$116,976,60 \$116,976,60 \$116,976,60 \$116,976,60 \$116,577,80,00 \$155,288,00 \$VJ-COM Inder Rates Annual \$7,273,86 \$11,527,80 \$15,727,86 \$11,527,80 \$15,727,86 \$11,527,80 \$15,727,86 \$11,527,80 \$15,727,86 \$11,527,80 \$15,727,86 \$11,527,80 \$15,727,86 \$11,527,80 \$15,727,86\$15,727,86 \$15,745,727,86\$15,745,745 \$15,745,745,745,745,745,745,745,745,745,74 | \$2,107,41 \$3,552,25 \$4,229,82 \$5,246,03 \$6,282,23 \$6,282,23 \$6,282,23 \$6,282,23 \$6,282,23 \$6,282,23 \$6,282,23 \$6,282,23 \$6,282,23 \$6,282,23 \$6,282,23 \$6,282,23 \$6,282,23 \$6,282,23 \$6,292,23 \$1,282,24 \$1,282,25 \$1,2962,20 \$1, | \$26,368,92 \$42,622,20 \$50,777,84 \$52,952,30 \$75,146,76 \$83,276,40 Under sed Rates Annual \$0,053,16 \$39,083,22 \$40,551,60 \$59,0717,40 \$59,083,22 \$40,551,60 \$59,0717,40 \$78,883,20 \$78,643,20 \$117,214,80 \$114,356,64,00 \$155,546,400 \$155,546,400 \$155,546,400 \$155,546,400 \$155,546,400 \$155,546,400 \$155,546,400 \$155,546,400 \$155,546,400 \$155,546,400 \$155,546,400 \$155,546,400 \$155,546,400 \$155,546,400,400 \$155,546,400,400 \$155,546,400,400 \$155,546,400,400 \$155,546,400,400 \$155,546,400,400 \$155,546,400,400,400 \$155,546,400,400,400,400 \$155,546,400,400,400,400,400,400,400,400,400,4 | -3.06% -3.49% -3.86% -3.95% -4.11% -4.15% Percent Monthly 2.09% -1.31% 0.66% 0.40% 0.22% 0.22% 0.22% 0.40% 0.30% 0.18% 0.18% Percent n Monthly 1.33% 0.18% | -3.49% -3.89% -3.89% -4.05% -4.11% -4.15% -4.15% -4.15% -4.15% -4.15% -4.11% -4.15% -4.15% -4.11% -4.15% -4 |
| 5,000 6,000 7,500 9,000 10,000 10,000 500 1,000 2,500 5,500 1,000 2,500 15,0000 15,0000 15,0000 15,00000 15,0000000000 | \$2,276,97 \$3,894,95 \$4,403,94 \$5,467,43 \$6,530,91 \$7,239,90 Bills 1 \$7,239,90 Bills 1 \$7,239,90 Curren Monthly \$494,10 \$813,20 \$1,770,50 \$3,965,50 \$1,1,343,550 \$1,1,1,550 \$1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1, | \$27,323,64 \$44,339,40 \$52,847,28 \$85,609,10 \$78,370,92 \$86,709,29 LVI-CON Inder t Rates Annual \$5,929,20 \$9,758,40 \$21,246,00 \$41,392,00 \$152,268,00 \$133,122,00 \$155,268,00 \$133,122,00 \$155,268,00 \$135,122,00 \$155,268,00 \$135,122,00 \$155,268,00 \$135,122,00 \$155,268,00 \$135,122,00 \$155,268,00 \$135,122,00 \$155,268,00 \$135,122,00 \$155,268,00 \$135,122,00 \$155,268,00 \$135,122,00 \$155,268,00 \$135,122,120,120,120,120,120,120,120,120,120 | 22.197.41 33.552.35 34.229.82 55.246.03 356.282.23 36.939.70 ISOLIDATED Sales Billis Propor Monthly \$504.43 \$822.86 \$1.762.15 \$3.379.30 \$4.976.45 \$6.1776.75 \$8.1707.75 \$12.962.20 ISOLIDATED Sales Billis Propor Monthly \$11.660.64 \$11.767.55 \$12.962.20 ISOLIDATED Sales Billis Propor Monthly \$13.662.65 \$12.97.91 \$1.297.91 \$1.291.71 \$1.29 | \$26,368,92 \$42,628,20 \$50,777,84 \$52,952,30 \$75,146,76 \$83,276,40 Under \$83,276,40 \$83,276,40 \$83,276,40 \$83,276,40 \$83,086,32 \$21,385,80 \$21,385,80 \$21,385,80 \$21,385,80 \$36,051,16 \$36,051,16 \$36,051,16 \$36,051,16 \$36,051,16 \$36,051,16 \$36,051,16 \$36,051,16 \$36,051,16 \$36,051,16 \$36,051,16 \$36,051,16 \$36,051,16 \$36,051,16 \$36,051,16 \$36,051,16 \$36,051,16 \$36,040 \$15,55,546,40 \$15,55,546,40 \$15,55,546,40 \$15,55,546,40 \$15,55,546,40 \$15,55,546,40 \$15,55,546,40 \$15,55,546,40 \$15,55,546,40 \$15,55,546,40 \$15,57,66,28 \$15,57,046\\\$15,57,046\\\$15,57,04 | -3.08% -3.49% -3.95% -4.05% -4.11% -4.15% -4.15% -4.15% -4.15% -4.15% -4.15% -4.15% -4.15% -4.05% -4.05% -4.05% -0.25% -0.25% -0.18% -0.25% -0.18% -0.25% -0.18% -0.25% -0.26% -0.18% -0.25% -0.26% -0.25% -0 | -3.49% -3.89% -3.95% -4.05% -4.15% -4 |
| 5,000 6,000 7,500 9,000 10,000 Therm Consumption 500 1,000 2,500 7,500 10,000 2,500 15,000 15,000 15,000 15,000 15,000 15,000 15,000 5,000 5,000 1,000 | \$2,276,97 \$3,894,95 \$4,403,94 \$5,467,43 \$6,530,91 \$7,239,90 Bills Bills Curren Monthy \$4,944,10 \$4,320 \$1,770,50 \$1,366,00 \$4,366,00 \$4,366,00 \$1,1,343,50 \$1,2,339,00 \$1,1,343,50 \$1,1,343,50 \$1,2,339,00 \$1,1,343,50 \$1,1,343,50 \$1,2,339,00 \$1,1,343,50 \$1,1,343,50 \$1,2,339,00 \$1,1,343,50 \$1,1,343,50 \$1,2,339,00 \$1,1,343,50 \$1,1,343,50 \$1,2,339,00 \$1,1,343,50 \$1,1,345,50 \$1,1,345,50 \$1,1,345,50 \$1,2,345,50 \$1,1,345,50 \$1,2,345,50\$\$1,1,555,55 | \$27,232,64 \$44,339,40 \$52,847,28 \$85,609,10 \$78,370,32 \$86,878,80 LVI-CON Inder Rates \$9,728,40 \$9,728,40 \$9,728,40 \$9,728,40 \$9,728,40 \$9,728,40 \$9,728,40 \$9,728,40 \$116,976,60 \$116,976,60 \$116,976,60 \$116,976,60 \$116,976,60 \$116,976,60 \$116,976,60 \$116,577,80,00 \$155,288,00 \$VJ-COM Inder Rates Annual \$7,273,86 \$11,527,80 \$15,727,86 \$11,527,80 \$15,727,86 \$11,527,80 \$15,727,86 \$11,527,80 \$15,727,86 \$11,527,80 \$15,727,86 \$11,527,80 \$15,727,86 \$11,527,80 \$15,727,86\$15,727,86 \$15,745,727,86\$15,745,745 \$15,745,745,745,745,745,745,745,745,745,74 | \$2,107,41 \$3,552,25 \$4,229,82 \$5,246,03 \$6,282,23 \$6,939,70 ISOLIDATED Sales Billis Propor Monthly \$223,86 \$1,782,15 \$3,379,30 \$4,976,45 \$6,573,60 \$81,70,75 \$9,767,40 \$11,365,05 \$12,962,20 ISOLIDATED Sales Billis Propor Monthly \$11,365,05 \$12,962,20 ISOLIDATED Sales Billis Propor Monthly \$14,24,55,97 \$1,291,71 \$1,630,44 \$2,307,91 \$3,662,85 | \$26,368,92 \$42,622,20 \$50,777,84 \$52,952,30 \$75,146,76 \$83,276,40 Under sed Rates Annual \$0,053,16 \$39,083,22 \$40,551,60 \$59,0717,40 \$59,083,22 \$40,551,60 \$59,0717,40 \$78,883,20 \$78,643,20 \$117,214,80 \$114,356,64,00 \$155,546,400 \$155,546,400 \$155,546,400 \$155,546,400 \$155,546,400 \$155,546,400 \$155,546,400 \$155,546,400 \$155,546,400 \$155,546,400 \$155,546,400 \$155,546,400 \$155,546,400 \$155,546,400,400 \$155,546,400,400 \$155,546,400,400 \$155,546,400,400 \$155,546,400,400 \$155,546,400,400 \$155,546,400,400,400 \$155,546,400,400,400,400 \$155,546,400,400,400,400,400,400,400,400,400,4 | -3.06% -3.49% -3.86% -3.95% -4.11% -4.15% Percent Monthly 2.09% -1.31% 0.66% 0.40% 0.22% 0.22% 0.22% 0.40% 0.30% 0.18% 0.18% Percent n Monthly 1.33% 0.18% | -3.49% -3.89% -3.89% -4.05% -4.11% -4.15% -4.15% -4.15% -4.15% -4.15% -4.11% -4.15% -4.15% -4.11% -4.15% -4 |
| 5,000 6,000 7,500 9,000 10,000 Therm Consumption 500 1,000 2,500 7,500 10,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 10,0000 10,0000 10,0000 10,000 10,0000 10,0000 10,000 10,000 10, | \$2,276,97 \$3,894,95 \$4,403,94 \$5,467,43 \$6,530,91 \$7,239,90 Bilis Bilis Curren Monthy \$494,10 \$1770,50 \$1,170,50 \$1,170,50 \$1,170,50 \$1,1243,50 \$1,1253,50 \$1,1253,50 \$1,1253,50 \$1,1253,50 \$1,1253,50 \$1,1255,50\$1,1255,50\$1,1255,50\$1,1255,50\$1,1255,50\$1,1255,50\$1,1255, | \$27,232,64 \$44,339,40 \$52,847,28 \$85,609,10 \$78,370,32 \$86,878,80 LVI-CON Inder Rates \$50,292,30 \$17,366,00 \$39,758,40 \$59,320,00 \$17,366,00 \$17,366,00 \$17,366,00 \$16,976,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$1 | 22.197.41 33.552.35 34.229.82 35.246.03 36.282.33 36.939.70 ISOLIDATED Sales Bills Propor Monthly \$504.43 8,223.85 5,773.60 38,170.75 9,767.90 \$11.365.05 \$12.962.20 ISOLIDATED Sales Bills Propor S11.365.05 \$12.962.20 ISOLIDATED Sales Bills Propor Monthly \$614.24 S52.97 \$1.241.74 \$1.262.15 \$1.262.55 \$1.2,962.25 \$1.2,9 | \$26,368,92 \$42,622,20 \$50,777,84 \$52,952,30 \$75,146,76 \$83,276,40 Under sed Rates Annual \$0,051,16 \$9,988,22 \$9,988,22 \$9,988,22 \$9,988,22 \$9,988,22 \$9,988,22 \$10,051,16 \$9,988,22 \$10,051,16\$ \$10,051,16\$ \$10,051,16\$ \$10,050,16\$\$10,050,16\$ \$10,050,16\$\$10,050,16\$ \$10,050,16\$\$10,050,16\$ \$10,050,16\$\$10,050,16\$\$10,050,16\$\$10,050,16\$\$10,050,16\$\$10 | -3.06% -3.49% -3.86% -3.95% -4.11% -4.15% Percent Monthly 2.09% -0.40% -0.30% -0.40% -0.30% -0.40% -0.22% -0.40% -0.30% -0.18% -0.18% -0.18% -0.18% -0.18% -0.18% -0.18% -0.25% -0.18% -0.18% -0.25% - | -3.49% -3.89% -3.95% -4.05% -4.11% -4.15% Change Bill Annual 2.09% 1.31% 0.40% 0.29% 0.29% 0.29% 0.29% 0.29% 0.29% 0.28%0.28% 0.28% 0.28% 0.28%0.28% 0.28% 0.28%0.28% 0.28% 0.28%0.28% 0.28%0.28% 0.28%0.28% 0.28%0.28%0.28% 0.28%0.28% 0.28%0.28% 0.28%0.28%0.28% 0.28%0.28% 0.28%0.28% 0.28%0.28% 0.28%0.28% 0.28%0.28% 0.28%0.28% 0.28%0.28% 0.28%0.28% 0.28%0.28%0.28% 0.28%0.28%0.28%0.28%0.28% 0.28%0.28%0.28%0.28% 0.28%0.28%0.28%0.28% 0.28% 0.28%0.28%0.28%0.28% 0.28%0.28%0.28%0.28%0.28%0.28%0.28%%0.28%0.28%0.28%0.28%%0.2 |

SVI-NNG Transport

| | | SVI- | NNG Transport | | | |
|---|---|---|--|--|--|--|
| Monthly | Bills | Under | Bills | Under | Percent | t Change |
| Therm | | t Rates | Propos | ed Rates | In | Bill |
| Consumption | Monthly | Annual | Monthly | Annual | Monthly | Annual |
| 500 | \$273.24 | \$3.278.82 | \$312.48 | \$3.749.70 | 14.36% | 14.36% |
| 1,000 | \$326.47 | \$3,917.64 | \$349.95 | \$4,199.40 | 7.19% | 7.19% |
| 1,500 | \$379.71 | \$4,556.46 | \$387.43 | \$4,649.10 | 2.03% | 2.03% |
| 2,000 3,000 | \$432.94 \$539.41 | \$5,195.28 \$6,472.92 | \$424.90 \$499.85 | \$5,098.80 \$5,998.20 | -1.86% -7.33% | -1.86% -7.33% |
| 5,000 | \$752.35 | \$9,028.20 | \$649.75 | \$7,797.00 | -13.64% | -13.64% |
| 6,000 | \$858.82 | \$10,305.84 | \$724.70 | \$8,696.40 | -15.62% | -15.62% |
| 7,500 9,000 | \$1,018.53 \$1,178.23 | \$12,222.30 \$14,138.76 | \$837.13 \$949.55 | \$10,045.50 \$11,394.60 | -17.81% -19.41% | -17.81% -19.41% |
| 10.000 | \$1,178.23 | \$15,416,40 | \$1,024.50 | \$12,294.00 | -20.25% | -20.25% |
| | | | | | | |
| | | LVI NNC Tee | nsport - CIP Applic | abla | | |
| | | LVI-NING ITA | Insport - CIP Applic | able | | |
| Monthly | Bills | | | Under | Percen In Monthly | t Change |
| Therm Consumption | Curren Monthly | t Rates Annual | Propos Monthly | ed Rates Annual | In | Bill Annual |
| consumption | monany | Annuar | wontiny | Annual | wontiny | Annuai |
| 500 | \$262.84 | \$3,154.08 | \$313.17 | \$3,758.04 | 19.15% | 19.15% |
| 1,000 2,500 | \$280.68 \$334.20 | \$3,368.16 \$4,010.40 | \$331.34 \$385.85 | \$3,976.08 \$4,630.20 | 18.05% 15.45% | 18.05% 15.45% |
| 5,000 | \$423.40 | \$5,080.80 | \$476.70 | \$5,720.40 | 12.59% | 12.59% |
| 7,500 | \$512.60 | \$6,151.20 | \$567.55 | \$6,810.60 | 10.72% | 10.72% |
| 10,000 12,500 | \$601.80 \$691.00 | \$7,221.60 \$8,292.00 | \$658.40 \$749.25 | \$7,900.80 \$8,991.00 | 9.41% 8.43% | 9.41% 8.43% |
| 15,000 | \$780.20 | \$9,362.40 | \$840.10 | \$10,081.20 | 7.68% | 7.68% |
| 17,500 | \$869.40 \$958.60 | \$10,432.80 | \$930.95 \$1.021.80 | \$11,171.40 | 7.08% | 7.08% |
| 20,000 | \$958.60 | \$11,503.20 | \$1,021.80 | \$12,261.60 | 6.59% | 6.59% |
| | | | | | | |
| | | LVI-NNG Tr | ansport - CIP Exem | npt | | |
| Monthly | Bills | Inder | Bille | Under | Percent | t Change |
| Therm | Curren | t Rates | Propos | ed Rates | In | Bill |
| Consumption | Monthly | Annual | Monthly | Annual | Monthly | Annual |
| 500 | \$255.28 | \$3.063.30 | \$313.17 | \$3.758.04 | 22.68% | 22.68% |
| 1,000 | \$265.55 | \$3,186.60 | \$331.34 | \$3,976.08 | 24.77% | 24.77% |
| 2,500 | \$296.38 | \$3,556.50 | \$385.85 | \$4,630.20 | 30.19% | 30.19% |
| 5,000 7,500 | \$347.75 \$399.13 | \$4,173.00 \$4,789.50 | \$476.70 \$567.55 | \$5,720.40 \$6,810.60 | 37.08% 42.20% | 37.08% 42.20% |
| 10,000 | \$450.50 | \$5,406.00 | \$658.40 | \$7,900.80 | 46.15% | 46.15% |
| 12,500 | \$501.88 | \$6,022.50 | \$749.25 | \$8,991.00 | 49.29% | 49.29% |
| 15,000 17,500 | \$553.25 \$604.63 | \$6,639.00 \$7,255.50 | \$840.10 \$930.95 | \$10,081.20 \$11,171.40 | 51.85% 53.97% | 51.85% 53.97% |
| 20,000 | \$656.00 | \$7,872.00 | \$1,021.80 | \$12,261.60 | 55.76% | 55.76% |
| | | | | | | |
| | | 81/1 | NNG Transport | | | |
| | | 5VJ- | | | | |
| Monthly | Bills | | Bills | Under | | t Change |
| Therm | | t Rates | Propos | Under sed Rates | In | Bill |
| Consumption | Monthly | Annual | montany | 74111441 | Monthly | Annual |
| 500 | \$458.39 | \$5,500.62 | \$513.73 | \$6,164.70 | 12.07% | 12.07% |
| 1,000 | \$511.62 | \$6,139.44 | 3001.20 | 30,014.40 | 1.14% | 1.14% |
| 1,500 2,000 | \$564.86 \$618.09 | \$6,778.26 \$7,417.08 | \$588.68 \$626.15 | \$7,064.10 \$7,513.80 | 4.22% 1.30% | 4.22% 1.30% |
| 3.000 | \$724.56 | \$8.694.72 | \$701.10 | \$8,413.20 | -3.24% | -3.24% |
| 5,000 | \$937.50 | \$11,250.00 | \$851.00 | \$10,212.00 | -9.23% | -9.23% |
| 6,000 7,500 | \$1,043.97 \$1,203.68 | \$12,527.64 \$14,444.10 | \$925.95 \$1.038.38 | \$11,111.40 \$12,460.50 | -11.30% -13.73% | -11.30% -13.73% |
| 9,000 | \$1,363.38 | \$16,360.56 | \$1,150.80 | \$13,809.60 | -15.59% | -15.59% |
| 10,000 | \$1,469.85 | \$17,638.20 | \$1,225.75 | \$14,709.00 | -16.61% | -16.61% |
| | | | | | | |
| | | | | | | |
| | | LVJ- | NNG Transport | | | |
| | | | | | _ | |
| Monthly | Bills | Under | Bills | Under | | t Change |
| Monthly Therm Consumption | Curren | Under t Rates | Bills Propos | Under sed Rates Annual | Percen In Monthly | |
| Therm Consumption | Curren Monthly | Under it Rates Annual | Bills Propos Monthly | sed Rates Annual | In Monthly | Bill Annual |
| Therm Consumption 500 | Curren Monthly \$652.92 | Under t Rates Annual \$7,835.04 | Bills Propos Monthly \$737.17 | sed Rates Annual \$8,846.04 | In Monthly 12.90% | Bill Annual 12.90% |
| Therm Consumption 500 1,000 2,500 | Curren Monthly \$652.92 \$670.76 \$724.28 | Under t Rates Annual \$7,835.04 \$8,049.12 \$8,691.36 | Bills Propos Monthly \$737.17 \$755.34 \$809.85 | sed Rates Annual \$8,846.04 \$9,064.08 \$9,718.20 | In Monthly 12.90% 12.61% 11.81% | Bill Annual 12.90% 12.61% 11.81% |
| Therm Consumption 500 1,000 2,500 5,000 | Curren Monthly \$652.92 \$670.76 \$724.28 \$813.48 | Under t Rates Annual \$7,835.04 \$8,049.12 \$8,691.36 \$9,761.76 | Bills Propos Monthly \$737.17 \$755.34 \$809.85 \$900.70 | sed Rates Annual \$8,846.04 \$9,064.08 \$9,718.20 \$10,808.40 | In Monthly 12.90% 12.61% 11.81% 10.72% | Bill 12.90% 12.61% 11.81% 10.72% |
| Therm Consumption 500 1,000 2,500 5,000 7,500 | Curren Monthly \$652.92 \$670.76 \$724.28 \$813.48 \$902.68 | Under t Rates Annual \$7,835.04 \$8,049.12 \$8,691.36 \$9,761.76 \$10,832.16 | Bills Propos Monthly \$737.17 \$755.34 \$809.85 \$900.70 \$991.55 | sed Rates Annual \$8,846.04 \$9,064.08 \$9,718.20 \$10,808.40 \$11,898.60 | In Monthly 12.90% 12.61% 11.81% 10.72% 9.85% | Bill 12.90% 12.61% 11.81% 10.72% 9.85% |
| Therm Consumption 500 1,000 2,500 5,000 7,500 10,000 12,500 | Curren Monthly \$652.92 \$670.76 \$724.28 \$813.48 \$902.68 \$991.88 \$1,081.08 | Under t Rates Annual \$7,835.04 \$8,049.12 \$8,691.36 \$9,761.76 \$10,832.16 \$11,902.56 \$12,972.96 | Bills Propos Monthly \$737.17 \$755.34 \$809.85 \$900.70 \$991.55 \$1.082.40 \$1,173.25 | sed Rates Annual \$8,846.04 \$9,064.08 \$9,718.20 \$10,808.40 \$11,898.60 \$12,988.80 \$14,079.00 | In Monthly 12.90% 12.61% 11.81% 10.72% 9.85% 9.13% 8.53% | Bill Annual 12.90% 12.61% 11.81% 10.72% 9.85% 9.13% 8.53% |
| Therm Consumption 500 1,000 2,500 5,000 7,500 10,000 12,500 15,000 | Curren Monthly \$652.92 \$670.76 \$724.28 \$813.48 \$902.68 \$901.88 \$1,081.08 \$1,170.28 | Under t Rates Annual \$7,835.04 \$8,649.12 \$8,661.36 \$9,761.76 \$10,832.16 \$11,902.56 \$12,972.96 \$14,043.36 | Bills Propos Monthly \$737.17 \$755.34 \$809.85 \$900.70 \$991.55 \$1.082.40 \$1,173.25 \$1,264.10 | sed Rates Annual \$8,846.04 \$9,064.08 \$9,718.20 \$10,808.40 \$11,898.60 \$12,988.80 \$14,079.00 \$15,169.20 | In Monthly 12.90% 12.61% 11.81% 10.72% 9.85% 9.13% 8.53% 8.53% 8.02% | Bill 22.90% 12.61% 11.81% 10.72% 9.85% 9.13% 8.53% 8.02% |
| Therm Consumption 500 2,500 5,000 7,500 10,000 12,500 15,000 17,500 | Curren Monthly \$652.92 \$774.28 \$813.48 \$902.68 \$991.88 \$1,081.08 \$1,081.08 \$1,259.48 | Under t Rates Annual \$7,835.04 \$8,691.2 \$8,691.36 \$9,761.76 \$10,832.16 \$11,902.56 \$12,972.96 \$14,043.36 \$15,113.76 | Bills Propos Monthly \$737.17 \$755.34 \$809.85 \$900.70 \$991.55 \$1.082.40 \$1,173.25 \$1.264.10 \$1,354.95 | sed Rates Annual \$8,846.04 \$9,718.20 \$10,808.40 \$11,898.60 \$12,988.80 \$14,079.00 \$15,169.20 \$16,259.40 | In Monthly 12.90% 12.61% 11.81% 10.72% 9.85% 9.13% 8.53% 8.02% 7.58% | Bill Annual 12.90% 12.61% 11.81% 10.72% 9.85% 9.13% 8.53% 8.53% 8.02% 7.58% |
| Therm Consumption 500 1,000 2,500 5,000 7,500 10,000 12,500 15,000 | Curren Monthly \$652.92 \$670.76 \$724.28 \$813.48 \$902.68 \$901.88 \$1,081.08 \$1,170.28 | Under t Rates Annual \$7,835.04 \$8,649.12 \$8,661.36 \$9,761.76 \$10,832.16 \$11,902.56 \$12,972.96 \$14,043.36 | Bills Propos Monthly \$737.17 \$755.34 \$809.85 \$900.70 \$991.55 \$1.082.40 \$1,173.25 \$1,264.10 | sed Rates Annual \$8,846.04 \$9,064.08 \$9,718.20 \$10,808.40 \$11,898.60 \$12,988.80 \$14,079.00 \$15,169.20 | In Monthly 12.90% 12.61% 11.81% 10.72% 9.85% 9.13% 8.53% 8.53% 8.02% | Bill 22.90% 12.61% 11.81% 10.72% 9.85% 9.13% 8.53% 8.02% |
| Therm Consumption 500 2,500 5,000 7,500 10,000 12,500 15,000 17,500 | Curren Monthly \$652.92 \$774.28 \$813.48 \$902.68 \$991.88 \$1,081.08 \$1,081.08 \$1,259.48 | Under t Rates Annual \$7,835.04 \$8,049.12 \$8,061.36 \$9,761.76 \$10,832.16 \$11,902.56 \$12,972.96 \$14,043.36 \$15,113.76 \$16,184.16 | Bills Propos Monthly \$737.17 \$755.34 \$809.85 \$900.70 \$991.55 \$1.082.40 \$1,173.25 \$1,264.10 \$1,354.95 \$1,445.80 | Seed Rates Annual \$8,846.04 \$9,964.08 \$9,718.20 \$10,808.40 \$11,898.60 \$12,988.80 \$14,079.00 \$15,169.20 \$16,259.40 \$17,349.60 | In Monthly 12.90% 12.61% 11.81% 10.72% 9.85% 9.13% 8.53% 8.02% 7.58% | Bill Annual 12.90% 12.61% 11.81% 10.72% 9.85% 9.13% 8.53% 8.53% 8.02% 7.58% |
| Therm Consumption 500 2,500 5,000 7,500 10,000 12,500 15,000 17,500 | Curren Monthly \$652.92 \$774.28 \$813.48 \$902.68 \$991.88 \$1,081.08 \$1,081.08 \$1,259.48 | Under t Rates Annual \$7,835.04 \$8,049.12 \$8,061.36 \$9,761.76 \$10,832.16 \$11,902.56 \$12,972.96 \$14,043.36 \$15,113.76 \$16,184.16 | Bills Propos Monthly \$737.17 \$755.34 \$809.85 \$900.70 \$991.55 \$1.082.40 \$1,173.25 \$1.264.10 \$1,354.95 | Seed Rates Annual \$8,846.04 \$9,964.08 \$9,718.20 \$10,808.40 \$11,898.60 \$12,988.80 \$14,079.00 \$15,169.20 \$16,259.40 \$17,349.60 | In Monthly 12.90% 12.61% 11.81% 10.72% 9.85% 9.13% 8.53% 8.02% 7.58% | Bill Annual 12.90% 12.61% 11.81% 10.72% 9.85% 9.13% 8.53% 8.53% 8.02% 7.58% |
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| Therm Consumption 500 1,000 2,500 5,000 7,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 10,000 20,000 200,000 200,000 1,500,000 1,500,000 | Curren Monthly \$652, 92 \$670, 76 \$724, 28 \$13,48 \$902, 68 \$991,88 \$1,270,28 \$1,170,28 \$1,170,28 \$1,170,28 \$1,170,28 \$1,170,28 \$1,170,28 \$1,270,48 \$1,348,68 Bills (Curren Monthly \$580,00 \$700,00 \$1,210,00 \$2,4770,00 \$4,5770,00 \$8,770,00 | Under t Rates Annual 37.835,041 35.040,12 35.040,12 35.040,12 35.040,12 35.040,12 35.040,12 35.041,12 35.041,12 35.041,12 35.041,12 Still,13,76 35.14,043,36 35.14,14,16 Sturies Annual 56.960,00 35.44,200,00 35.440,00 35.4 | Bitts Propos Monthly 3732:17 3556:34 5500.85 510.82.40 51.022.40 51.173.25 51.224.10 51.354.95 51.224.10 51.354.95 51.445.80 Fransport-CIP Exem Bitts Propos Monthly 5670.00 51.300.00 51.300.00 51.300.00 53.460.00 53.460.00 58.860.00 | Under States Annual S8,846.04 \$9,040.08 S9,718.20 \$9,718.20 \$11,898.60 \$11,898.60 \$11,898.60 \$14,079.00 \$15,169.20 \$16,259.40 \$16,259.40 \$17,349.60 \$16,259.40 \$16,269.40 \$17,349.60 \$17,349.60 \$15,500.00 \$10,560.00 \$15,500.00 \$10,560.00 \$55,920.00 \$33,720.00 \$33,320.00 \$11,20.00 \$11,20.00 | n nonthy 12.90% 12.61% 11.01% 9.85% 9.85% 8.53% 8.53% 8.53% 7.58% 7.20% Percent n nonthy 15.52% 11.39% 15.52% 11.39% 2.66% 2.66% 2.66% 1.35% 1.35% 1.35% | Bill Annual 12.90% 12.61% 11.81% 10.72% 9.85% 8.53% 8.53% 7.58% 7.20% 7.58% 7.20% 7.20% 7.58% 7.20% 7.42% 4.02% 7.42% 3.64% 3.64% 3.64% 1.97% 1.35% 1.03% |
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| Therm Consumption 500 1,000 2,500 5,000 7,500 15,000 15,000 15,000 15,000 15,000 20,000 200,000 200,000 200,000 200,000 200,000 2,000,000 | Curren Monthy \$552.92 \$670.76 \$724.28 \$13.48 \$1.259.48 \$1.770.28 \$1.259.48 \$1.259.48 \$1.348.68 \$1.348.68 Bills 1 Curren Monthy \$590.00 \$1.210.00 \$2.470.00 \$1.247 | Under t Rates Annual 57,835.04 \$5,049.12 \$5,049.12 \$5,049.12 \$5,049.12 \$5,049.12 \$5,049.12 \$5,049.12 \$5,049.12 \$5,11,902.55 \$11,902.55 \$12,902.65 \$12,902.65 \$14,202.65 \$14,202.65 \$14,202.65 \$14,202.00 \$40,000 \$40,400.00 \$14,520.00 \$42,240.00 \$42,240.00 \$42,240.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$15,640.00 \$15,640.00 \$15,5640.00 \$155,640.00 \$155,640.00 \$155,640.00 \$155,640.00 \$155,640.00 \$155,640.00 \$155,540.00 | Bills Propes Monthly \$737.17 \$755.34 \$800.85 \$10.62.40 \$1.173.255 \$1.24.10 \$1.173.255 \$1.24.10 \$1.354.95 \$1.445.80 Transport-CIP Exent Bills Propes Monthly \$800.00 \$3.670.00 \$3.880.00 \$1.3.060.00 \$1.0.00 \$1.0.00 \$1.0.00 \$1.0.00 \$1.0.00 \$1.0.00 \$1.0.00 \$1.0.00 \$1.0.00 \$1.0.00 \$1.0.00 \$1.0.00 \$1.0.00 \$1.0.00 \$1.0.00 \$1.0.00 \$1.0.00 \$1.0.00 \$1.000 \$1.000 \$1.0000\$\$1.0 | ed Rates Annual \$8,846.04 \$9,076.08 \$9,718.20 \$11,898.00 \$11,898.00 \$12,897.00 \$15,198.00 \$14,898.00 \$12,897.00 \$15,198.20 \$15,198.20 \$16,259.40 \$17,349.60 and Annual S8,040.00 \$15,592.00 \$15,692.00 \$15,692.00 \$15,692.00 \$15,692.00 \$16,690.00 \$33,320.00 \$15,692.00 \$13,1520.00 \$13,1520.00 \$14,120.00 \$16,690.00 \$13,1520.00 \$14,120.00 \$14,690.00 \$14,590.00 \$14,200.00 \$14,200.00 \$14,200.00 \$14,200.00 \$14,200.00 \$14,200.00 \$14,200.00 \$14,200.00 \$14,200.00 \$14,200.00 \$14,200.0 | http: 12.90% 12.91% 13.91% 8.53% 8.53% 8.53% 8.53% 7.20% Percent 11.39% 11.39% 11.39% 11.39% 15.52% 15.56% 15.56% 1.35% 1.3 | Bill Annual 12.90% 12.61% 12.61% 12.63% 12.63% 12.63% 12.63% 10.95% 10.95% 1.0 |
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| Therm Consumption 500 1,000 2,500 5,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 10,000 200,000 2,000 2,000 10,000 2,000 2,000 2,000 2,000 2,000 1,000 2,000 2,000 2,000 1,000 2,000 2,000 2,000 2,000 1,000 2, | Curren Sector | Under t Rates Annual 57,835,04 85,049,12 85,049,12 85,049,12 85,049,12 85,049,12 85,049,12 85,049,12 85,049,12 85,049,12 85,049,12 85,049,12 85,049,12 85,049,12 85,049,12 85,049,00 85,040,00 85,000 85,00 85,0000 85,0000 85,0000 85 | Bills Propos Monthly \$737.17 \$55.34 \$50.34 \$50.35 \$1.062.40 \$1.173.25 \$1.264.10 \$1.354.95 \$1.264.10 \$1.354.95 \$1.264.10 \$1.354.95 \$1.264.10 \$1.364.95 \$1.364.95 \$1.364.00 \$1.30.00 \$2.560.00 \$1.30.00 \$1. | eed Fates Annual \$8,846.04 \$9,054.08 \$9,718.20 \$11,888.80 \$11,888.80 \$11,888.80 \$11,888.80 \$11,888.80 \$11,888.80 \$11,888.80 \$11,888.80 \$11,888.80 \$11,888.80 \$11,898.80 \$11,898.80 \$11,849.80 \$11,892.00 \$15,500.00 \$30,720.00 \$31,820.00 \$343,220.00 \$35,620.00 \$30,720.00 \$313,1520.00 \$313,1520.00 \$313,1520.00 \$313,1520.00 \$313,200.00 \$313,200.00 \$313,200.00 \$314,000 \$315,600.00 \$312,000 \$314,000 \$15,600.00 \$33,200.00 \$314,000 \$15,600.00 \$312,000 \$16,720.00 \$16,620.00 \$314,000 <t< th=""><th>Image Image 12.90% 12.91% 12.01% 13.52% 1.137% 8.53% 8.53% 8.53% 7.58% 7.58% 7.58% 7.58% 7.58% 7.58% 1.139% 9.65% 1.552% 1.139% 1.552% 1.55% 1.55% 1.55% 1.55% 1.55% 1.55% 1.55% 1.55% 1.55% 1.55% 1.55% 1.55% 1.55% 0.69% 0.69% 0.69% 0.69% 0.69% 0.75% 0.75% 0.76% 0.75% 0.76% 0.75% 0.69%</th><th>Bill Annual 2.2.90% 2.2.61% 2.2.61% 2.2.61% 2.2.61% 3.0.22% 7.52% 7.20% 2.53% 8.02% 7.52% 7.20% 2.56% 7.20% 2.56% 7.20% 2.56% 7.20% 2.56% 7.20% 2.56% 7.44% 3.64% 3.64% 3.64% 3.64% 3.64% 3.64% 3.64% 3.64% 4.0.83% 0.69% 2.56% 4.0.83% 0.69% 2.56% 4.0.83% 0.69% 3.0.83% 0.69% 3.0.83% 3.0.84% 3.0.9% 3.0.83% 3.0.84% 3.0.83% 3.0.84\% 3.0.84\% 3.0.84\% 3.0.84\% 3.0.84\% 3.0.84\% 3.0.84\% 3.0.84\% 3.0.84\%</th></t<> | Image Image 12.90% 12.91% 12.01% 13.52% 1.137% 8.53% 8.53% 8.53% 7.58% 7.58% 7.58% 7.58% 7.58% 7.58% 1.139% 9.65% 1.552% 1.139% 1.552% 1.55% 1.55% 1.55% 1.55% 1.55% 1.55% 1.55% 1.55% 1.55% 1.55% 1.55% 1.55% 1.55% 0.69% 0.69% 0.69% 0.69% 0.69% 0.75% 0.75% 0.76% 0.75% 0.76% 0.75% 0.69% | Bill Annual 2.2.90% 2.2.61% 2.2.61% 2.2.61% 2.2.61% 3.0.22% 7.52% 7.20% 2.53% 8.02% 7.52% 7.20% 2.56% 7.20% 2.56% 7.20% 2.56% 7.20% 2.56% 7.20% 2.56% 7.44% 3.64% 3.64% 3.64% 3.64% 3.64% 3.64% 3.64% 3.64% 4.0.83% 0.69% 2.56% 4.0.83% 0.69% 2.56% 4.0.83% 0.69% 3.0.83% 0.69% 3.0.83% 3.0.84% 3.0.9% 3.0.83% 3.0.84% 3.0.83% 3.0.84\% 3.0.84\% 3.0.84\% 3.0.84\% 3.0.84\% 3.0.84\% 3.0.84\% 3.0.84\% 3.0.84\% |
| Therm Consumption 500 1,000 2,500 5,000 1,000 1,000 1,000 1,000 1,000 2,500 2,000 1,000 200,000 200,000 3,000,000 3,000,000 3,000,000 3,000,000 | Curren 8000 810,250,40 811,48 800,28 800,28 81,259,48 81,259,48 81,259,48 81,259,48 81,259,48 81,259,48 81,248,68 81,248,68 81,2470,00 81,270,00 81,270,00 81,270,00 81,0,470,00 81,0 | Under t Rates Annual \$7,835.04 \$8,049.12 \$8,049.12 \$8,049.12 \$11,902.56 \$12,972.96 \$14,043.36 \$14,043.36 \$14,043.36 \$14,043.36 \$14,043.36 \$14,043.36 \$14,043.36 \$14,520.00 \$14,520.00 \$42,240.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$15,640.00 \$15,640.00 \$155,640.00 \$155,640.00 \$152,440.00 \$155,640.00 \$152,440.00 \$155,640.00 \$152,440.00 \$152,640.00 \$154,640.00 \$155,640.00 \$154,640.00 \$155,640.00 \$155,640.00 \$155,640.00 \$155,640.00 \$155,640.00 \$155,640.00 \$155,640.00 \$155,640.00 \$155,640.00 \$155,640.00 \$155,640.00 \$155,640. | Bills Propes Monthly \$737.17 \$755.34 \$800.76 \$1,022.40 \$1,173.25 \$1,244.10 \$1,1354.95 \$1,145.80 \$1,1354.95 \$1,145.80 \$1,1354.95 \$1,145.80 \$1,1354.95 \$1,145.80 \$1,1354.95 \$1,145.80 \$1,1354.95 \$1,1354.95 \$1,1354.95 \$1,1354.95 \$1,10,00 \$2,560.00 \$3,160.00 \$1,3,060.00 \$1,3, | Bed Fates Annual \$8,846.04 \$9,076.05 \$9,718.20 \$11,898.60 \$12,898.80 \$12,898.80 \$14,076.20 \$12,898.80 \$12,298.80 \$14,076.20 \$12,298.80 \$12,298.80 \$12,298.40 \$17,349.60 \$10,560.00 \$15,560.00 \$15,560.00 \$13,720.00 \$14,560.00 \$13,720.00 \$14,560.00 \$13,520.00 \$13,520.00 \$13,520.00 \$13,520.00 \$14,520.00 \$14,520.00 \$13,520.00 \$13,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 \$14,520.00 <t></t> | I a state of the second sec | Bill Annual 12.90% 12.61% 12.61% 12.61% 12.61% 12.63% 12.63% 10.05% 10.0 |
| Therm Consumption 500 1,000 2,500 5,000 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 100,000 5,000 3,000,000 2,500,0000 2,500,0000 2,500,0000 2,500,0000 2,500,0000 2,50 | Curren Monthly \$652, 92 \$770, 76 \$774, 28 \$13, 48 \$1, 259, 49 \$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, | Under t Rates Annual 57.835,64 \$5.691,36 \$5.691,36 \$5.691,36 \$5.691,36 \$5.691,36 \$5.971,76 \$11,902,56 \$12,972,96 \$14,043,36 \$15,113,76 \$14,043,36 \$15,113,76 \$14,043,36 \$15,113,76 \$14,043,36 \$15,113,76 \$14,043,36 \$15,113,76 \$14,043,36 \$14,0440,00 \$14,0440,00 \$14,0440,00 \$10,240,00 | Bills Propos Monthly 3732.17 355.54 5409.85 510.82.40 511.02.40 511.02.40 511.02.40 511.02.40 511.02.40 511.02.40 511.02.40 511.02.40 511.02.40 511.02.40 511.02.40 511.02.40 511.02.40 51.00 51 | Annual \$8,8.46.04 \$9,076.20 \$8,8.46.04 \$9,718.20 \$11,898.60 \$11,898.60 \$12,898.80 \$12,898.80 \$12,298.80 \$12,298.80 \$12,298.80 \$12,298.40 \$11,898.60 \$12,298.40 \$11,898.60 \$12,298.40 \$12,298.40 \$14,072.00 \$15,600.00 \$15,500.00 \$14,072.00 \$14,000 \$13,220.00 \$13,520.00 \$13,520.00 \$13,520.00 \$13,520.00 \$13,520.00 \$13,520.00 \$14,600.00 \$13,520.00 \$13,520.00 \$14,600.00 \$13,520.00 \$14,520.00 \$14,600.00 \$14,520.00 \$14,520.00 \$15,6,720.00 \$14,220.00 \$14,220.00 \$14,220.00 \$14,220.0 | I 2.00% 12.00% 12.01% 12.01% 13.131% 10.12% 11.131% 13.52% 7.20% 7.20% Percent Monthly 15.52% 7.20% 1.135% 1.135% 1.135% 1.135% 1.03% 0.69% 0.47% 0.7% | Bill Annual 12.00% 12.01% 12.01% 12.01% 12.01% 12.01% 12.01% 12.01% 12.01% 12.01% 12.01% 12.01% 12.01% 10.02% 0.02% 0.02% 0.04% 0.05% 0.04% 0.05% 0.04% 0.05% |
| Therm Consumption 500 1,000 2,500 5,000 7,500 15,000 15,000 15,000 15,000 15,000 15,000 15,000 100,000 200,000 3,000,000 3,000,000 3,000,000 3,000,000 | Curren Sector | Under t Rates Status | Bills Propos Monthly \$737.17 \$755.35 \$100.240 \$1.173.25 \$1.244.10 \$1.354.95 \$1.244.10 \$1.354.95 \$1.244.10 \$1.354.95 \$1.245.80 \$1.245.20 \$1.245.20 \$1.245.20 \$1.245.20 \$1.245.20 \$1.30.00 \$2.560.00 \$3.13.060.00 \$1.0.00 \$1.0.0 | Annual \$38,846.04 \$90,764.08 \$97,718.20 \$11,898.600 \$11,898.600 \$11,898.600 \$11,898.600 \$11,898.600 \$11,898.600 \$11,898.600 \$11,898.600 \$11,898.600 \$11,898.600 \$11,898.600 \$11,898.600 \$11,898.600 \$11,898.600 \$11,299.400 \$11,299.400 \$11,290.000 \$15,500.000 \$30,720.000 \$131,520.000 \$131,520.000 \$131,520.000 \$131,520.000 \$156,600.000 \$30,720.000 \$156,600.000 \$30,720.000 \$156,600.000 \$313,520.000 \$156,600.000 \$343,320.000 \$355,692.000 \$313,520.000 \$141,20.000 \$156,720.000 \$156,720.000 \$131,200.000 \$131,200.000 >\$131,520.00 | In the second | Bill Annual 12.90% 12.61% 12.61% 12.61% 12.61% 12.61% 12.61% 12.61% 12.63% 10.65% 10.65% 10.65% 10.65% 10.66% 10.77% 10.77% 10.66% 10.77% 10.7 |
| Therm Consumption 500 1,000 2,500 5,000 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 100,000 5,000 3,000,000 2,500,0000 2,500,0000 2,500,0000 2,500,0000 2,500,0000 2,50 | Curren Monthly \$652, 92 \$770, 76 \$774, 28 \$13, 48 \$1, 259, 49 \$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, 259, 49\$\$1, | Under t Rates Annual 57.835,64 \$5.691,36 \$5.691,36 \$5.691,36 \$5.691,36 \$5.691,36 \$5.971,76 \$11,902,56 \$12,972,96 \$14,043,36 \$15,113,76 \$14,043,36 \$15,113,76 \$14,043,36 \$15,113,76 \$14,043,36 \$15,113,76 \$14,043,36 \$15,113,76 \$14,043,36 \$14,0440,00 \$14,0440,00 \$14,0440,00 \$10,240,00 | Bills Propos Monthly 3732.17 355.54 5409.85 510.82.40 511.02.40 511.02.40 511.02.40 511.02.40 511.02.40 511.02.40 511.02.40 511.02.40 511.02.40 511.02.40 511.02.40 511.02.40 511.02.40 51.00 51 | Annual \$8,8.46.04 \$9,076.20 \$8,8.46.04 \$9,718.20 \$11,898.60 \$11,898.60 \$12,898.80 \$12,898.80 \$12,298.80 \$12,298.80 \$12,298.80 \$12,298.40 \$11,898.60 \$12,298.40 \$11,898.60 \$12,298.40 \$12,298.40 \$14,072.00 \$15,600.00 \$15,500.00 \$14,072.00 \$14,000 \$13,220.00 \$13,520.00 \$13,520.00 \$13,520.00 \$13,520.00 \$13,520.00 \$13,520.00 \$14,600.00 \$13,520.00 \$13,520.00 \$14,600.00 \$13,520.00 \$14,520.00 \$14,600.00 \$14,520.00 \$14,520.00 \$15,6,720.00 \$14,220.00 \$14,220.00 \$14,220.00 \$14,220.0 | I 2.00% 12.00% 12.01% 12.01% 13.131% 10.12% 11.131% 13.52% 7.20% 7.20% Percent Monthly 15.52% 7.20% 1.135% 1.135% 1.135% 1.135% 1.03% 0.69% 0.47% 0.7% | Bill Annual 12.00% 12.01% 12.01% 12.01% 12.01% 12.01% 12.01% 12.01% 12.01% 12.01% 12.01% 12.01% 12.01% 10.02% 0.02% 0.02% 0.04% 0.05% 0.04% 0.05% 0.04% 0.05% |

Transport for Resale

| | | Trans | sport for Resale | | | |
|--|---|---|--|---|--|--|
| Monthly | Bills | Jnder | Bills | Under | Percent | Change |
| Therm | Curren | t Rates | Propos | ed Rates | Percent In Monthly | Bill |
| Consumption | Monthly | Annual | Monthly | Annual | Monthly | Annual |
| 1,000 | \$317.00 | \$3,804.00 | \$367.00 | \$4,404.00 | 15.77% | 15.77% |
| 2,500 | \$425.00 | \$5,100.00 | \$475.00 | \$5,700.00 | 11.76% | 11.76% |
| 5,000 7.500 | \$605.00 \$785.00 | \$7,260.00 \$9.420.00 | \$655.00 \$835.00 | \$7,860.00 \$10.020.00 | 8.26% 6.37% | 8.26% 6.37% |
| 10,000 | \$965.00 | \$9,420.00 | \$835.00 | \$12,180.00 | 5.18% | 5.18% |
| 15,000 | \$1,325.00 | \$15,900.00 | \$1,375.00 | \$16,500.00 | 3.77% | 3.77% |
| 20,000 | \$1,685.00 | \$20,220.00 | \$1,735.00 | \$20,820.00 | 2.97% | 2.97% |
| 25,000 30,000 | \$2,045.00 \$2,405.00 | \$24,540.00 \$28,860.00 | \$2,095.00 \$2,455.00 | \$25,140.00 \$29,460.00 | 2.44% 2.08% | 2.44% 2.08% |
| 35,000 | \$2,765.00 | \$33,180.00 | \$2,815.00 | \$33,780.00 | 1.81% | 1.81% |
| | | LVJ-NNG Fle | x Transport (Cust ' | 'A") | | |
| Monthly | Bills | | | Under | | Change |
| Therm Consumption | Curren Monthly | t Rates Annual | Propos Monthly | ed Rates Annual | In Monthly | Bill Annual |
| | - | | - | | - | |
| 25,000 | \$1,885.75 | \$22,629.00 | \$2,035.75 | \$24,429.00 | 7.95% | 7.95% |
| 50,000 100.000 | \$2,376.50 \$3,358.00 | \$28,518.00 \$40,296.00 | \$2,526.50 \$3.508.00 | \$30,318.00 \$42,096.00 | 6.31% 4.47% | 6.31% 4.47% |
| 100,000 250.000 | \$3,358.00 \$6,302.50 | \$40,296.00 \$75.630.00 | \$3,508.00 \$6,452.50 | \$42,096.00 \$77.430.00 | 4.47% | 4.47% |
| 400.000 | \$6,302.50 | \$110.964.00 | \$6,452.50 | \$112,764.00 | 2.38% | 2.38% |
| 500,000 | \$11,210.00 | \$134,520.00 | \$11,360.00 | \$136,320.00 | 1.34% | 1.34% |
| 600,000 | \$13,173.00 | \$158,076.00 | \$13,323.00 | \$159,876.00 | 1.14% | 1.14% |
| 750,000 | \$16,117.50 | \$193,410.00 | \$16,267.50 | \$195,210.00 | 0.93% | 0.93% |
| 1,000,000 1,250,000 | \$21,025.00 \$25,932.50 | \$252,300.00 \$311,190.00 | \$21,175.00 \$26,082.50 | \$254,100.00 \$312,990.00 | 0.71% 0.58% | 0.71% 0.58% |
| | | LVI-NNG FIA | x Transport (Cust " | B") | | |
| Monthly | Bills | Jnder | Bills | Under | Percent | Change |
| Therm Consumption | Curren Monthly | t Rates Annual | Propos Monthly | ed Rates Annual | In Monthly | Bill Annual |
| 05 000 | \$370.00 | \$4.440.00 | \$420.00 | \$5.040.00 | 13.51% | 13.51% |
| 25,000 50,000 | \$370.00 \$495.00 | \$4,440.00 \$5.940.00 | \$420.00 \$545.00 | \$5,040.00 \$6,540.00 | 13.51% | 13.51% |
| 100,000 | \$745.00 | \$8,940.00 | \$795.00 | \$9,540.00 | 6.71% | 6.71% |
| 250,000 | \$1,495.00 | \$17,940.00 | \$1,545.00 | \$18,540.00 | 3.34% | 3.34% |
| 400,000 | \$2,245.00 | \$26,940.00 | \$2,295.00 | \$27,540.00 | 2.23% | 2.23% |
| 500,000 | \$2,745.00 | \$32,940.00 | \$2,795.00 | \$33,540.00 | 1.82% | 1.82% |
| 600,000 | \$3,245.00 | \$38,940.00 | \$3,295.00 | \$39,540.00 \$48,540.00 | 1.54% 1.25% | 1.54% 1.25% |
| 750,000 1.000.000 | \$3,995.00 \$5,245.00 | \$47,940.00 \$62,940.00 | \$4,045.00 \$5,295.00 | \$48,540.00 \$63,540.00 | 1.25% | 1.25% |
| 1,250,000 | \$6,495.00 | \$77,940.00 | \$6,545.00 | \$78,540.00 | 0.95% | 0.95% |
| | | LVI-NNG Fle | x Transport (Cust " | C") | | |
| Monthly | | Jnder | | Under | | Change |
| Therm Consumption | Curren Monthly | t Rates Annual | Propos Monthly | ed Rates Annual | In Monthly | Bill Annual |
| | | | | | | |
| 25,000 50,000 | \$420.00 \$595.00 | \$5,040.00 \$7,140.00 | \$470.00 \$645.00 | \$5,640.00 \$7,740.00 | 11.90% 8.40% | 11.90% 8.40% |
| 100.000 | \$945.00 | \$11.340.00 | \$995.00 | \$7,740.00 \$11.940.00 | 5.29% | 8.40% 5.29% |
| 250,000 | \$1,995.00 | \$23,940.00 | \$2.045.00 | \$24,540.00 | 2.51% | 2.51% |
| 400.000 | \$3.045.00 | \$36,540.00 | \$3.095.00 | \$37,140.00 | 1.64% | 1.64% |
| 500,000 | \$3,745.00 | \$44,940.00 | \$3,795.00 | \$45,540.00 | 1.34% | 1.34% |
| 600,000 | \$4,445.00 | \$53,340.00 | \$4,495.00 | \$53,940.00 | 1.12% | 1.12% |
| 750,000 | \$5,495.00 | \$65,940.00 | \$5,545.00 | \$66,540.00 | 0.91% | 0.91% |
| 1,000,000 1,250,000 | \$7,245.00 \$8,995.00 | \$86,940.00 \$107,940.00 | \$7,295.00 \$9,045.00 | \$87,540.00 \$108,540.00 | 0.69% 0.56% | 0.69% 0.56% |
| | | | | | | |
| | | LVI-NNG Fle | x Transport (Cust " | D") | | |
| Monthly | Bills | Jnder | | Under | Percent | Change |
| Therm | Bills Curren Monthly | | Bills | | Percent In Monthly | : Change Bill Annual |
| Therm Consumption | Curren Monthly | Jnder t Rates Annual | Bills Propos Monthly | Under ed Rates Annual | In Monthly | Bill Annual |
| Therm Consumption 25,000 | Curren Monthly \$620.00 | Jnder t Rates Annual \$7,440.00 | Bills Propos Monthly \$670.00 | Under ed Rates Annual \$8,040.00 | In Monthly 8.06% | Bill Annual 8.06% |
| Therm Consumption | Curren Monthly | Jnder t Rates Annual \$7,440.00 \$11.940.00 | Bills Propos Monthly | Under ed Rates Annual \$8,040.00 \$12,540.00 | In Monthly 8.06% 5.03% | Bill Annual |
| Therm Consumption 25,000 50,000 100,000 | Curren Monthly \$620.00 \$995.00 \$1,745.00 | Jnder t Rates Annual \$7,440.00 \$11,940.00 \$20,940.00 | Bills Propos Monthly \$670.00 \$1,045.00 \$1,795.00 | Under ed Rates Annual \$8,040.00 \$12,540.00 \$21,540.00 | In Monthly 8.06% | Bill Annual 8.06% 5.03% 2.87% |
| Therm Consumption 25,000 50,000 100,000 250,000 400,000 | Curren Monthly \$620.00 \$995.00 \$1,745.00 \$3,995.00 \$6,245.00 | Under t Rates Annual \$7,440.00 \$11,940.00 \$20,940.00 \$74,940.00 \$74,940.00 | Bills Propos Monthly \$670.00 \$1,045.00 \$4,045.00 \$6,295.00 | Under ed Rates Annual \$8,040.00 \$12,540.00 \$21,540.00 \$75,540.00 | In 8.06% 5.03% 2.87% 1.25% 0.80% | Bill Annual 8.06% 5.03% 2.87% 1.25% 0.80% |
| Therm Consumption 25,000 50,000 100,000 250,000 500,000 | Curren Monthly \$620.00 \$995.00 \$1,745.00 \$6,245.00 \$7,745.00 | Jnder t Rates Annual \$7,440.00 \$11,940.00 \$20,940.00 \$47,940.00 \$74,940.00 \$92,940.00 | Bills Propos Monthly \$670.00 \$1.045.00 \$1.795.00 \$4.045.00 \$6,295.00 \$7.795.00 | Under ed Rates Annual \$8,040.00 \$12,540.00 \$21,540.00 \$48,540.00 \$93,540.00 | In Monthly 8.06% 5.03% 2.87% 1.25% 0.80% 0.65% | Bill Annual 8.06% 5.03% 2.87% 1.25% 0.80% 0.65% |
| Therm Consumption 25,000 100,000 250,000 400,000 500,000 600,000 | Curren Monthly \$620.00 \$1,745.00 \$3,995.00 \$6,245.00 \$7,745.00 \$9,245.00 | Jnder t Rates Annual \$7,440.00 \$11,940.00 \$47,940.00 \$47,940.00 \$74,940.00 \$110,940.00 | Bills Propos Monthly \$670.00 \$1,045.00 \$4,045.00 \$6,295.00 \$7,795.00 \$9,295.00 | Under ed Rates Annual \$8,040.00 \$12,540.00 \$48,540.00 \$75,540.00 \$75,540.00 \$111,540.00 | In Monthly 8.06% 5.03% 2.87% 1.25% 0.80% 0.65% 0.54% | Bill 8.06% 5.03% 2.87% 1.25% 0.80% 0.65% 0.54% |
| Therm Consumption 25,000 50,000 100,000 250,000 400,000 500,000 600,000 750,000 | Curren Monthly \$620.00 \$1,745.00 \$3,995.00 \$6,245.00 \$7,745.00 \$9,245.00 \$11,495.00 | Jnder t Rates Annual \$7,440.00 \$11,940.00 \$47,940.00 \$74,940.00 \$92,940.00 \$110,940.00 \$137,940.00 | Bills Propos Monthly \$670.00 \$1,045.00 \$4,045.00 \$6,295.00 \$7,795.00 \$9,295.00 \$11,545.00 | Under ed Rates Annual \$8,040.00 \$12,540.00 \$21,540.00 \$45,540.00 \$375,540.00 \$35,540.00 \$111,540.00 \$138,540.00 | In Monthly 8.06% 5.03% 2.87% 1.25% 0.80% 0.65% 0.54% 0.43% | Bill 8.06% 5.03% 2.87% 1.25% 0.80% 0.65% 0.54% 0.43% |
| Therm Consumption 25,000 100,000 250,000 400,000 500,000 600,000 | Curren Monthly \$620.00 \$1,745.00 \$3,995.00 \$6,245.00 \$7,745.00 \$9,245.00 | Jnder t Rates Annual \$7,440.00 \$11,940.00 \$47,940.00 \$47,940.00 \$74,940.00 \$110,940.00 | Bills Propos Monthly \$670.00 \$1,045.00 \$4,045.00 \$6,295.00 \$7,795.00 \$9,295.00 | Under ed Rates Annual \$8,040.00 \$12,540.00 \$48,540.00 \$75,540.00 \$75,540.00 \$111,540.00 | In Monthly 8.06% 5.03% 2.87% 1.25% 0.80% 0.65% 0.54% | Bill Annual 8.06% 5.03% 2.87% 1.25% 0.80% 0.65% 0.54% |
| Therm Consumption 25,000 50,000 250,000 400,000 500,000 600,000 750,000 1,000,000 | Curren Monthly \$620.00 \$995.00 \$1,745.00 \$6,245.00 \$7,745.00 \$9,245.00 \$11,495.00 \$15,245.00 | Under t Rates Annual \$7,440,00 \$11,940,00 \$47,940,00 \$47,940,00 \$74,940,00 \$110,940,00 \$137,940,00 \$132,940,00 \$132,940,00 \$2227,940,00 | Bills Propos Monthly \$670.00 \$1,045.00 \$1,745.00 \$4,045.00 \$7,795.00 \$7,795.00 \$9,295.00 \$11,545.00 \$11,545.00 | Under ed Rates Annual \$8,040.00 \$12,540.00 \$21,540.00 \$75,540.00 \$33,540.00 \$11,540.00 \$11,540.00 \$138,540.00 \$138,540.00 \$138,540.00 | In Monthly 8.06% 5.03% 2.87% 1.25% 0.80% 0.65% 0.54% 0.43% 0.33% | Bill 8.06% 5.03% 2.87% 1.25% 0.80% 0.65% 0.54% 0.43% 0.33% |
| Therm Consumption 25,000 50,000 100,000 250,000 400,000 500,000 750,000 1,000,000 1,250,000 | Curren Monthly \$620.00 \$995.00 \$1,745.00 \$2,945.00 \$7,745.00 \$7,745.00 \$7,745.00 \$14,495.00 \$11,495.00 \$15,245.00 \$18,995.00 | Under t Rates Annual 57,440.00 \$11,940.00 \$47,940.00 \$47,940.00 \$47,940.00 \$47,940.00 \$110,940.00 \$110,940.00 \$137,940.00 \$227,940.00 \$227,940.00 \$122,940.00 \$122,940.00 \$122,940.00 \$122,940.00 \$122,940.00 \$122,940.00 \$122,940.00 \$122,940.00 \$110,940.00 \$100,940.00 \$ | Bills Propos Monthly \$670.00 \$1.045.00 \$1.045.00 \$4.045.00 \$7.795.00 \$7.795.00 \$7.795.00 \$11.545.00 \$115.295.00 \$19.045.00 x Transport (Cust ' | Under ed Rates Annual \$8,040.00 \$12,540.00 \$21,540.00 \$23,540.00 \$75,540.00 \$375,540.00 \$111,540.00 \$138,540.00 \$138,540.00 \$138,540.00 \$122,8540.00 \$228,540.00 | In Monthly 8.06% 5.03% 2.87% 0.80% 0.65% 0.65% 0.43% 0.33% 0.26% | Bill Annual 8.06% 5.03% 2.87% 1.25% 0.80% 0.65% 0.54% 0.43% 0.33% 0.26% |
| Therm Consumption 25,000 50,000 100,000 250,000 400,000 500,000 500,000 1,000,000 1,000,000 1,000,000 1,250,000 | Curren Monthly \$620.00 \$995.00 \$1,745.00 \$2,245.00 \$1,745.00 \$1,5,245.00 \$1,5,245.00 \$1,5,245.00 \$1,5,245.00 \$1,5,245.00 | Under t Rates Annual 57,440.00 \$11,940.00 \$47,940.00 \$47,940.00 \$47,940.00 \$47,940.00 \$110,940.00 \$110,940.00 \$137,940.00 \$227,940.00 \$227,940.00 \$122,940.00 \$122,940.00 \$122,940.00 \$122,940.00 \$122,940.00 \$122,940.00 \$122,940.00 \$122,940.00 \$110,940.00 \$100,940.00 \$ | Bills Propos Monthly \$670.00 \$1.045.00 \$1.045.00 \$4.045.00 \$7.795.00 \$7.795.00 \$7.795.00 \$11.545.00 \$115.295.00 \$19.045.00 x Transport (Cust ' | Under ed Rates Annual \$8.040.00 \$12.540.00 \$21.540.00 \$48.540.00 \$49.540.00 \$111.540.00 \$113.540.00 \$133.540.00 \$133.540.00 \$133.540.00 \$133.540.00 \$133.540.00 | In Monthly 8.06% 5.03% 2.87% 0.80% 0.55% 0.55% 0.55% 0.43% 0.33% 0.26% | Bill Annua 8.06% 5.03% 2.87% 1.25% 0.65% 0.65% 0.43% 0.33% 0.26% Bill |
| Therm Consumption 25,000 50,000 250,000 250,000 400,000 500,000 500,000 1,000,000 1,000,000 1,050,000 Monthly Therm | Curren Monthly \$620.00 \$9965.00 \$17.45.00 \$6.245.00 \$7.745.00 \$11.485.00 \$15.245.00 \$15. | Under 1 Rates | Bills Propos Monthly \$770.00 \$1,765.00 \$4,045.00 \$7,785.00 \$7,785.00 \$11,545.00 \$11,545.00 \$11,545.00 \$15,295.00 \$19,045.00 x Transport (Cust ' Bills Propos | Under ed Rates Annual \$8,040.00 \$12,240.00 \$21,540.00 \$23,540.00 \$35,540.00 \$35,540.00 \$111,540.00 \$313,540.00 \$138,540.00 \$228,540.00 \$228,540.00 \$228,540.00 | In Monthly 8.06% 5.03% 2.87% 1.25% 0.80% 0.65% 0.43% 0.26% 0.26% 0.26% | Bill Annual 8.06% 5.03% 2.87% 1.25% 0.65% 0.65% 0.43% 0.33% 0.26% Bill |
| Therm Consumption 25,000 50,000 100,000 250,000 600,000 500,000 1,250,000 1,250,000 1,250,000 Monthly Therm Consumption 25,000 50,000 | Curren Monthly \$620.00 \$996.00 \$1,745.00 \$6,245.00 \$7,745.00 \$15,245.00 \$15,245.00 \$15,245.00 \$15,245.00 \$15,245.00 \$16,345.00 \$16,345.00 \$16,345.00 \$18,995.00 Billis Curren Monthly \$2,000.00 \$2,375.00 | Under 1 Rates Annual \$7,440.00 \$11,940.00 \$47,940.00 \$47,940.00 \$47,940.00 \$47,940.00 \$110,940.00 \$110,940.00 \$12,940.00 \$227,940.00 \$227,940.00 LUJ-NNG Fle Inder Rates Annual \$24,000.00 \$228,500.00 | Bills Propos Monthly \$570.00 \$1,796.00 \$1,796.00 \$4,296.00 \$2,226.00 \$115.246.00 \$115.246.00 \$115.246.00 \$115.246.00 \$115.246.00 xt Transport (Cust * Bills Propos Monthly \$2,245.00 | Under ed Rates Annual \$8,040.00 \$12,540.00 \$21,540.00 \$75,540.00 \$75,540.00 \$33,540.00 \$111,540.00 \$138,540.00 \$128,540.00 \$228,540.00 \$228,540.00 ET Under ed Rates Annual \$26,040.00 \$26,040.00 | n nonhy 8.06% 5.03% 2.87% 1.25% 0.80% 0.54% 0.43% 0.26% Percent n Monthly 8.50% 7.16% | Bill - Annual 8.06% 5.03% 2.87% 1.25% 0.80% 0.43% 0.43% 0.43% 0.26% Change Bill Annual 8.50% 7.16% |
| Therm Consumption 25,000 50,000 100,000 250,000 400,000 500,000 500,000 1,250,000 1,250,000 1,250,000 1,250,000 25,000 50,000 100,000 | Curren Monthy \$820.00 \$197.00 \$1,97.00 \$1,94.00 \$1,94.00 \$7,745.00 \$7,745.00 \$11.485.00 \$15,245.00 \$11.485.00 \$15,245.00 \$15,245.00 \$15,245.00 \$15,245.00 \$15,245.00 \$2,200.00 \$2,375.00 | Jnder F Rates Annual 57,440,00 \$11,940,00 \$14,940,00 \$47,940,00 \$47,940,00 \$47,940,00 \$12,940,00 \$137,940,00 \$137,940,00 \$222,940,00 LUJ-NNG Fiel Inters Annual \$24,000,00 \$257,500,00 | Bills Propos Monthly \$170.00 \$1,176.00 \$1,176.00 \$4,045.00 \$5,295.00 \$11,545.00 \$15,295.00 \$15,295.00 \$15,295.00 \$19,045.00 \$10,045.00 \$10,045.00 \$10,045.00 \$10,045.00 \$10,045.00 \$10,045.00 \$11,145. | Under ed Rates Annual \$3,040,00 \$12,540,00 \$512,540,00 \$532,540,00 \$533,540,00 \$133,540,00 \$133,540,00 \$133,540,00 \$133,540,00 \$228,540,00 \$26,040,00 \$30,540,00 \$30,540,00 | In Monthly 8.06% 5.03% 2.87% 1.25% 0.80% 0.65% 0.54% 0.43% 0.26% 0.33% 0.26% Percent In Monthly 8.50% 7.16% 7.16% 7.16% | Bill Annual 8.06% 5.03% 2.87% 1.25% 0.65% 0.65% 0.65% 0.43% 0.33% 0.26% Ethange Bill Annual 8.50% 7.16% 5.44% |
| Therm Consumption 25,000 50,000 100,000 250,000 400,000 500,000 1,250,000 1,250,000 1,250,000 1,250,000 250,000 100,000 250,000 | Curren Monthiy \$620.00 \$996.00 \$1,745.00 \$2,845.00 \$7,745.00 \$15,245.00 \$15,245.00 \$15,245.00 \$15,245.00 \$15,245.00 \$15,245.00 \$15,245.00 \$15,245.00 \$15,245.00 \$15,275.00 \$3,375.00 | Jnder t Rates Annual \$7,440.00 \$11,940.00 \$47,940.00 \$47,940.00 \$47,940.00 \$47,940.00 \$110,940.00 \$110,940.00 \$12,940.00 \$122,940.00 \$227,940.00 LUJ-NNG Fle Inder t Rates Annual \$24,000.00 \$257,500.00 \$37,500.00 | Bills Propos Monthly \$570.00 \$1,796.00 \$4,296.00 \$7,796.00 \$2,826.00 \$115.46.00 \$115.46.00 \$115.46.00 \$115.46.00 \$115.46.00 \$115.46.00 \$12,46.00 \$2,245.00 \$2,245.00 \$3,296.00 \$5,545.00 | Under ed Rates Annual \$8,040.00 \$12,540.00 \$21,540.00 \$75,540.00 \$33,540.00 \$111,540.00 \$133,540.00 \$133,540.00 \$122,6540.00 \$222,6540.00 \$228,540.00 \$230,540.00 \$30,540.00 \$39,540.00 | n nonhy 8.06% 5.03% 2.87% 1.25% 0.80% 0.55% 0.43% 0.43% 0.26% Percent n Monthly 8.50% 7.16% 5.44% 3.16% | Bill Annua 8.06% 5.03% 2.87% 1.25% 0.80% 0.65% 0.65% 0.65% 0.43% 0.33% 0.26% Ethange Bill Annua 8.50% 7.16% 5.44% 3.16% |
| Therm Consumption 25,000 50,000 100,000 220,000 400,000 500,000 1,000,000 1,000,000 1,250,000 1,250,000 1,250,000 50,000 50,000 250,000 | Curren Monthiy \$8220.00 \$395.00 \$1,946.00 \$3,745.00 \$7,745.00 \$7,745.00 \$11,495.00 \$15,245.00 \$15,245.00 \$15,245.00 \$15,245.00 \$15,245.00 \$12,245.00 \$2,200.00 \$2,375.00 \$3,125.00 \$3,375.00 \$3,375.00 | Jnder F Rates Annual 57,440,00 \$11,940,00 \$14,940,00 \$47,940,00 \$47,940,00 \$47,940,00 \$137,940,00 \$137,940,00 \$137,940,00 \$137,940,00 \$22,940,00 LUJ-NNG Fiel Jnder Rates Annual \$24,000,00 \$282,500,00 \$24,500,000 \$24,500,000 \$24,500,000 \$24,500,000 \$24,500,000 \$24,500,000 \$24,500,000 \$24,500,000 \$24,500,000 \$24,500,000 \$24, | Bills Propos Monthly \$70.00 \$1,405.00 \$1,176.00 \$4,405.00 \$7,766.00 \$7,766.00 \$11,545.00 \$15,295.00 \$15,295.00 \$19,045.00 \$19,045.00 \$19,045.00 \$19,045.00 \$2,170.00 \$2,245.00 \$3,295.00 \$5,7765.00 | Under ed Rates Annual \$2,040,00 \$12,540,00 \$12,540,00 \$51,540,00 \$53,540,00 \$53,540,00 \$133,540,00 \$133,540,00 \$133,540,00 \$228,540,00 \$228,540,00 \$26,040,00 \$30,540,00 \$30,540,00 \$56,540,00 \$56,540,00 | n nonhy 8.06% 5.03% 2.87% 1.25% 0.80% 0.43% 0.43% 0.43% 0.26 | Bill - Annual 8.06% 5.03% 2.87% 1.25% 0.80% 0.65% 0.43% 0.42% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.42% 0.43% 0.43% 0.43% 0.43% 0.44% 0.43%0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.44% 0.44% 0.44% 0.44% 0.44% 0.44%0.44% |
| Therm Consumption 25,000 50,000 100,000 250,000 500,000 500,000 1,250,000 1,250,000 1,250,000 10,000 250,000 500,000 250,000 | Curren Monthy \$995.00 \$1,745.00 \$3,995.00 \$1,745.00 \$3,945.00 \$11,495.00 \$15,245.00 \$18,995.00 \$18,995.00 \$18,995.00 \$2,000.00 \$2,775.00 \$3,577.00 \$5,775.00 | Under R Rates Annual 57,440.00 \$20,940.00 \$20,940.00 \$47,940.00 \$47,940.00 \$137,940.00 \$137,940.00 \$137,940.00 \$137,940.00 \$137,940.00 \$137,940.00 \$137,940.00 \$137,940.00 LVJ-NNG Fie Annual \$24,000.00 \$38,200.00 \$38,200.00 \$39,500.00 \$105,500.00 \$105,500.00 | Bills Propos Monthly \$1705.00 \$1,1785.00 \$1, | Under ed Rates Annual \$12,540,00 \$12,540,00 \$21,540,00 \$25,540,00 \$53,540,00 \$111,540,00 \$133,540,00 \$133,540,00 \$133,540,00 \$133,540,00 \$228,540,00 \$20,540,00 \$30,540,00 \$30,540,00 \$353,540,00 \$353,540,00 \$353,540,00 \$353,540,00 \$353,540,00 \$353,540,00 \$353,540,00 \$351,540,00 \$353,540,00 \$351,540,00 \$353,540,00 \$353,540,00 \$353,540,00 \$351,540,00 \$353,540,00 \$353,540,00 \$353,540,00 \$351,540,00 \$353,540,000\$353,540,000\$353,540,000\$353,540,000\$353,540,000\$353,550,560,560,560,560,560,560,560,560,560 | In Monthy 8.06% 5.03% 2.87% 1.25% 0.66% 0.54% 0.43% 0.26% Percent In Monthy 8.50% 7.16% 5.44% 3.16% 3.16% | Bill - Annual 8.06% 5.03% 2.87% 1.25% 0.80% 0.65% 0.64% 0.54% 0.54% 0.33% 0.33% 0.32% 0.33% 0.35% 0.34% 0.34% 0.316% 5.44% 3.16% |
| Therm Consumption 25,000 50,000 100,000 250,000 400,000 500,000 1,000,000 1,250,000 1,250,000 1,250,000 250,000 250,000 250,000 400,000 500,000 500,000 | Curren Monthy 5620,00 \$1,745,00 \$3,955,00 \$3,956,00 \$3,956,00 \$1,745,00 \$1,745,00 \$1,745,00 \$1,745,00 \$1,5,245,00 \$1,8,995,00 \$1,8,995,00 \$1,2,200,00 \$2,3,75,00 \$2,2,000,00 \$2,3,75,00 \$1,2,250,000,00 \$1,2,250,000,00 \$1,2,250,000,00 \$1,2,250,000,00 \$1,2,250,000,00 \$1,2,250,000,00 \$1,2,250,000,00 \$1,2,250,000,00 \$1,2,250,000,00 \$1,2,250,000,00 \$1,2,250,000,00 \$1,2,250,000,00 \$1,2,250,000,00 \$1,2,250,000,00 \$1,2,250,000,00 \$1,2,250,000,00 \$1,2,250,000,00 \$1,2,250,000,00 \$1,2,250,000,000 \$1,2,250,000,000 \$1,2,250,000,000 \$1,2,250,000,000 \$1,2,250,000,000 \$1,2,250,000,000 \$1,2,250,000,000 \$1,2,250,000 \$1,2,250,000,000 \$1,2,250,000,000 \$1,2,250,000,000 \$1,2,250,000,000 \$1,2,250,000 \$1,2,250,000,000 \$1,2,250,000,000 \$1,2,250,000,000,000,000,000,000,000,000,0 | Under F Rates Annual 57,440.00 \$20,940.00 \$20,940.00 \$47,940.00 \$47,940.00 \$47,940.00 \$12,940.00 \$137,940.00 \$137,940.00 \$137,940.00 \$222,940.00 LVJ-NNG Fle LVJ-NNG Fle S24,000.00 \$28,500.00 \$28,500.00 \$34,500.00 \$ | Bills Propos Monthly \$570.00 \$1,1765.00 \$1,1765.00 \$1,1765.00 \$11,645.00 \$11,645.00 \$11,645.00 \$11,645.00 \$11,645.00 \$11,645.00 \$12,245.00 \$2,245.00 \$2,245.00 \$3,245.00 \$5,245.00 \$13,045.00 | Under ed Rates Annual \$12,540,00 \$12,540,00 \$21,540,00 \$23,540,00 \$33,540,00 \$113,540,00 \$133,540,00 \$133,540,00 \$133,540,00 \$133,540,00 \$133,540,00 \$133,540,00 \$132,228,540,00 \$20,640,00 \$20,640,00 \$20,640,00 \$20,640,00 \$20,640,00 \$20,640,00 \$20,640,00 \$20,540,00 \$111,540,00 \$1512,540,00 \$156,540,00 | n nn Monthy 8.06% 5.03% 2.87% 1.25% 0.65% 0.45% 0.45% 0.33% 0.26% 0.26% 0.26% 0.26% N 0.26% 1.6% | Bill - Annual 8.06% 5.03% 2.87% 1.25% 0.80% 0.65% 0.43% 0.43% 0.43% 0.33% 0.26% Ethange Bill Annual 8.50% 7.16% 5.44% 3.16% 2.23% |
| Therm Consumption 25,000 50,000 100,000 250,000 400,000 500,000 1,250,000 1,250,000 1,250,000 1,250,000 250,000 100,000 250,000 | Curren Monthy \$995.00 \$1,745.00 \$3,995.00 \$1,745.00 \$3,945.00 \$11,495.00 \$15,245.00 \$18,995.00 \$18,995.00 \$18,995.00 \$2,000.00 \$2,775.00 \$3,577.00 \$5,775.00 | Under R Rates Annual 57,440.00 \$20,940.00 \$20,940.00 \$47,940.00 \$47,940.00 \$137,940.00 \$137,940.00 \$137,940.00 \$137,940.00 \$137,940.00 \$137,940.00 \$137,940.00 \$137,940.00 LVJ-NNG Fie Annual \$24,000.00 \$38,200.00 \$38,200.00 \$39,500.00 \$105,500.00 \$105,500.00 | Bills Propos Monthly \$1705.00 \$1,1785.00 \$1, | Under ed Rates Annual \$12,540,00 \$12,540,00 \$21,540,00 \$25,540,00 \$53,540,00 \$111,540,00 \$133,540,00 \$133,540,00 \$133,540,00 \$133,540,00 \$228,540,00 \$20,540,00 \$30,540,00 \$30,540,00 \$353,540,00 \$353,540,00 \$353,540,00 \$353,540,00 \$353,540,00 \$351,540,00 \$353,540,00 \$351,540,00 \$353,540,00 \$351,540,00 \$353,540,00 \$351,540,00 \$353,540,00 \$351,540,00 \$353,540,00 \$351,540,00 \$353,540,00 \$351,540,00 \$351,540,00 \$353,540,000\$353,540,000\$353,540,000\$353,540,000\$353,540,000\$353,550,560,560,560,560,560,560,560,560,560 | In Monthly 8.06% 5.03% 5.03% 2.87% 1.25% 0.80% 0.65% 0.43% 0.26% 0.33% 0.26% 8.50% 8.50% 7.16% 5.44% 3.16% 2.23% 1.86% | Bill - 8.06% 5.03% 2.87% 1.25% 0.80% 0.54% 0.43% 0.26% 0.33% 0.26% 0.33% 0.26% Bill Annual 8.50% 5.44% 3.16% 2.23% 1.86% |

LVJ-NNG Flex Transport (Cust "F")

| | | LVJ-NNG Fle | ex Transport (Cust | "F") | | |
|----------------------|----------------------------|------------------------------|----------------------------|------------------------------|--------------------|--------------------|
| Monthly | Bills | Under | Bills | Under | Percent | t Change |
| Therm | Curren | t Rates | Propos | sed Rates | In | Bill |
| Consumption | Monthly | Annual | Monthly | Annual | Monthly | Annual |
| 25,000 | \$1,070.00 | \$12,840.00 | \$1,145.00 | \$13,740.00 | 7.01% | 7.01% |
| 50,000 100,000 | \$1,607.50 \$2,682.50 | \$19,290.00 \$32,190.00 | \$1,682.50 \$2,757.50 | \$20,190.00 \$33.090.00 | 4.67% 2.80% | 4.67% 2.80% |
| 250,000 | \$5,907.50 | \$70,890.00 | \$5,982.50 | \$71,790.00 | 1.27% | 1.27% |
| 400,000 500.000 | \$9,132.50 \$11,282.50 | \$109,590.00 \$135,390.00 | \$9,207.50 \$11.357.50 | \$110,490.00 \$136,290.00 | 0.82% 0.66% | 0.82% |
| 600.000 | \$13,432.50 | \$135,390.00 \$161,190.00 | \$13,507,50 | \$136,290.00 | 0.56% | 0.56% |
| 750,000 | \$16,657.50 | \$199,890.00 | \$16,732.50 | \$200,790.00 | 0.45% | 0.45% |
| 1,000,000 | \$22,032.50 \$27,407,50 | \$264,390.00 \$328,890.00 | \$22,107.50 \$27,482,50 | \$265,290.00 \$329 790 00 | 0.34% | 0.34% |
| 1,230,000 | \$27,407.30 | \$320,090.00 | \$27,462.30 | \$329,790.00 | 0.27% | 0.27% |
| | | LVI-NNG Fle | x Transport (Cust ' | 'G") | | |
| Monthly | Bills | | | Under | Percent | t Change |
| Therm Consumption | Curren Monthly | t Rates Annual | Propos Monthly | sed Rates Annual | In Monthly | Bill Annual |
| | | | | | | |
| 25,000 50.000 | \$995.00 \$1,745.00 | \$11,940.00 \$20,940.00 | \$1,045.00 \$1,795.00 | \$12,540.00 \$21,540.00 | 5.03% 2.87% | 5.03% 2.87% |
| 100.000 | \$1,745.00 | \$20,940.00 | \$1,795.00 | \$21,540.00 | 2.87% | 1.54% |
| 250,000 | \$7,745.00 | \$92,940.00 | \$7,795.00 | \$93,540.00 | 0.65% | 0.65% |
| 400,000 | \$12,245.00 \$15,245.00 | \$146,940.00 \$182,940.00 | \$12,295.00 \$15,295.00 | \$147,540.00 \$183,540.00 | 0.41% | 0.41% |
| 500,000 | \$15,245.00 \$18,245.00 | \$182,940.00 \$218,940.00 | \$15,295.00 \$18,295.00 | \$183,540.00 \$219,540.00 | 0.33% | 0.33% |
| 750,000 | \$22,745.00 | \$272,940.00 | \$22,795.00 | \$273,540.00 | 0.22% | 0.22% |
| 1,000,000 | \$30,245.00 \$37,745.00 | \$362,940.00 \$452,940.00 | \$30,295.00 \$37,795.00 | \$363,540.00 \$453,540.00 | 0.17% 0.13% | 0.17% |
| 1,250,000 | \$37,745.00 | \$452,940.00 | \$37,795.00 | \$453,540.00 | 0.13% | 0.13% |
| | | SVI-CONS | OLIDATED Transpo | ort | | |
| Monthly | | Under | | Under | Percent | t Change |
| Therm Consumption | Curren Monthly | t Rates Annual | Propos Monthly | ed Rates Annual | In Monthly | Bill Annual |
| | | | | | | |
| 500 1,000 | \$273.24 \$326.47 | \$3,278.82 \$3,917.64 | \$312.48 \$349.95 | \$3,749.70 \$4,199.40 | 14.36% 7.19% | 14.36% 7.19% |
| 1.500 | \$379.71 | \$4,556.46 | \$387.43 | \$4,649.10 | 2.03% | 2.03% |
| 2,000 | \$432.94 | \$5,195.28 | \$424.90 | \$5,098.80 | -1.86% | -1.86% |
| 3,000 5,000 | \$539.41 \$752.35 | \$6,472.92 \$9.028.20 | \$499.85 \$649.75 | \$5,998.20 \$7,797.00 | -7.33% -13.64% | -7.33% -13.64% |
| 6,000 | \$752.35 \$858.82 | \$10,305.84 | \$724.70 | \$8,696.40 | -13.64% | -13.64% |
| 7,500 | \$1,018.53 | \$12,222.30 | \$837.13 | \$10,045.50 | -17.81% | -17.81% |
| 9,000 | \$1,178.23 \$1,284.70 | \$14,138.76 | \$949.55 \$1.024.50 | \$11,394.60 \$12,294.00 | -19.41% -20.25% | -19.41% -20.25% |
| 10,000 | \$1,284.70 | \$15,416.40 | \$1,024.50 | \$12,294.00 | -20.25% | -20.25% |
| | | | OLIDATED Transpo | ort | | |
| Monthly | | Under | Bills | Under | Percent | Change |
| Therm Consumption | Curren Monthly | t Rates Annual | Monthly | ed Rates Annual | In Monthly | Annual |
| 25.000 | \$1.137.00 | \$13.644.00 | \$1 203 50 | \$14 442 00 | 5 85% | 5 85% |
| 50,000 | \$2,029.00 | \$24,348.00 | \$2,112.00 | \$25,344.00 | 4.09% | 4.09% |
| 100,000 | \$3,813.00 | \$45,756.00 | \$3.929.00 | \$47,148.00 | 3.04% | 3.04% |
| 250,000 | \$9,165.00 \$14,517.00 | \$109,980.00 \$174,204.00 | \$9,380.00 \$14.831.00 | \$112,560.00 | 2.35% 2.16% | 2.35% 2.16% |
| 500.000 | \$18.085.00 | \$217.020.00 | \$18,465.00 | \$177,972.00 \$221,580.00 | 2.10% | 2.10% |
| 600,000 | \$21,653.00 | \$259,836.00 | \$22,099.00 | \$265,188.00 | 2.06% | 2.06% |
| 750,000 1,000,000 | \$27,005.00 \$35.925.00 | \$324,060.00 | \$27,550.00 \$36,635.00 | \$330,600.00 \$439,620.00 | 2.02% 1.98% | 2.02% 1.98% |
| 1,000,000 | \$35,925.00 \$44,845.00 | \$431,100.00 \$538,140.00 | \$36,635.00 \$45,720.00 | \$439,620.00 \$548,640.00 | 1.98% | 1.98% 1.95% |
| | | SVJ-CONS | OLIDATED Transp | ort | | |
| Monthly | Bills | Under | | Under | Percent | t Change |
| Therm Consumption | Curren Monthly | t Rates Annual | Propos Monthly | ed Rates Annual | In Monthly | Bill Annual |
| 500 | \$416.30 | \$4.995.54 | \$467.98 | \$5.615.70 | 12.41% | 12.41% |
| 1,000 | \$469.53 | \$5,634.36 | \$505.45 | \$6,065.40 | 7.65% | 7.65% |
| 1,500 | \$522.77 | \$6,273.18 | \$542.93 | \$6,515.10 | 3.86% | 3.86% |
| 2,000 | \$576.00 \$682.47 | \$6,912.00 \$8,189.64 | \$580.40 \$655.35 | \$6,964.80 \$7.864.20 | 0.76% | 0.76% |
| 3,000 | \$682.47 \$895.41 | \$8,189.64 \$10.744.92 | \$805.25 | \$7,864.20 \$9.663.00 | -3.97% | -3.97% |
| 6,000 | \$1,001.88 | \$12,022.56 | \$880.20 | \$10,562.40 | -12.15% | -12.15% |
| 7,500 | \$1,161.59 \$1,321.29 | \$13,939.02 \$15.855.48 | \$992.63 \$1.105.05 | \$11,911.50 \$13,260,60 | -14.55% -16.37% | -14.55% -16.37% |
| 9,000 | \$1,321.29 \$1,427.76 | \$15,855.48 \$17,133.12 | \$1,105.05 | \$13,260.60 \$14,160.00 | -16.37% | -16.37% |
| | | LVJ-CONS | OLIDATED Transpo | ort | | |
| Monthly | Bills | Under | Bills | Under | | t Change |
| Therm Consumption | Curren Monthly | t Rates Annual | Propos Monthly | ed Rates Annual | In Monthly | Bill Annual |
| 25.000 | \$1.551.23 | \$18.614.76 | \$1.653.75 | \$19.845.00 | 6.61% | 6.61% |
| 50,000 | \$2,443,23 | \$29,318.76 | \$2,562,25 | \$30,747.00 | 4.87% | 4.87% |
| 100,000 | \$4,227.23 | \$50,726.76 | \$4,379.25 | \$52,551.00 | 3.60% | 3.60% |
| 250,000 | \$9,579.23 \$14 931 23 | \$114,950.76 \$179,174,76 | \$9,830.25 \$15,281,25 | \$117,963.00 \$183,375.00 | 2.62% | 2.62% |
| 500,000 | \$18,499.23 | \$221,990.76 | \$18,915.25 | \$226,983.00 | 2.25% | 2.25% |
| 600,000 | \$22,067.23 | \$264,806.76 | \$22,549.25 | \$270,591.00 | 2.18% | 2.18% |
| 750,000 | \$27,419.23 \$36,339,23 | \$329,030.76 \$436.070.76 | \$28,000.25 \$37.085.25 | \$336,003.00 \$445.023.00 | 2.12% 2.05% | 2.12% 2.05% |
| 1,250,000 | \$45,259.23 | \$543,110.76 | \$46,170.25 | \$554,043.00 | 2.01% | 2.01% |
| | | | | | | |

Minnesota Energy Resources Corporation Docket No. G011/GR-13-617 OAH Docket No. 8-2500-31126 Attachment B Schedule 4 Page 6 of 6

MINNESOTA ENERGY RESOURCES CORPORATION BILL COMPARISON (INCLUDING GAS COSTS)

SLVI-CONSOLIDATED Transport-CIP Exempt

| Monthly | | Under t Rates | | Under sed Rates | | t Change Bill |
|-------------|-------------|------------------|-------------|--------------------|---------|------------------|
| Consumption | Monthly | Annual | Monthly | Annual | Monthly | Annual |
| 50,000 | \$795.00 | \$9,540.00 | \$885.00 | \$10,620.00 | 11.32% | 11.32% |
| 100,000 | \$1,220.00 | \$14,640.00 | \$1,310.00 | \$15,720.00 | 7.38% | 7.38% |
| 200,000 | \$2,070.00 | \$24,840.00 | \$2,160.00 | \$25,920.00 | 4.35% | 4.35% |
| 500,000 | \$4,620.00 | \$55,440.00 | \$4,710.00 | \$56,520.00 | 1.95% | 1.95% |
| 750,000 | \$6,745.00 | \$80,940.00 | \$6,835.00 | \$82,020.00 | 1.33% | 1.33% |
| 1,000,000 | \$8,870.00 | \$106,440.00 | \$8,960.00 | \$107,520.00 | 1.01% | 1.01% |
| 1,500,000 | \$13,120.00 | \$157,440.00 | \$13,210.00 | \$158,520.00 | 0.69% | 0.69% |
| 2.000.000 | \$17.370.00 | \$208,440.00 | \$17,460.00 | \$209,520.00 | 0.52% | 0.52% |
| 2,500,000 | \$21,620.00 | \$259,440.00 | \$21,710.00 | \$260,520.00 | 0.42% | 0.42% |
| 3,000,000 | \$25,870.00 | \$310,440.00 | \$25,960.00 | \$311,520.00 | 0.35% | 0.35% |
| Monthly | | SLVI-CONSOLIDAT | Bills | Under | | t Change |
| Therm | | t Rates | | sed Rates | | Bill |
| Consumption | Monthly | Annual | Monthly | Annual | Monthly | Annual |
| 50,000 | \$1,551.50 | \$18,618.00 | \$885.00 | \$10,620.00 | -42.96% | -42.96% |
| 100,000 | \$2,733.00 | \$32,796.00 | \$1,310.00 | \$15,720.00 | -52.07% | -52.07% |
| 200,000 | \$5,096.00 | \$61,152.00 | \$2,160.00 | \$25,920.00 | -57.61% | -57.61% |
| 500,000 | \$12,185.00 | \$146,220.00 | \$4,710.00 | \$56,520.00 | -61.35% | -61.35% |
| 750,000 | \$18,092.50 | \$217,110.00 | \$6,835.00 | \$82,020.00 | -62.22% | -62.22% |
| 1.000.000 | \$24,000.00 | \$288.000.00 | \$8,960.00 | \$107.520.00 | -62.67% | -62.67% |
| 1,500,000 | \$35,815.00 | \$429,780.00 | \$13,210.00 | \$158,520.00 | -63.12% | -63.12% |
| 2,000,000 | \$47,630.00 | \$571,560.00 | \$17,460.00 | \$209,520.00 | -63.34% | -63.34% |
| 2,500,000 | \$59,445.00 | \$713,340.00 | \$21,710.00 | \$260,520.00 | -63.48% | -63.48% |
| 3,000,000 | \$71,260.00 | \$855,120.00 | \$25,960.00 | \$311,520.00 | -63.57% | -63.57% |
| | | | | | | |

| MERC Customer Class | Current Revenue \$ | Proposed Revenue \$ | Increase \$ | Increase % | MERC Customer Class | Current Revenue \$ | Proposed Revenue \$ | Increase \$ | Increase % |
|--|--------------------------|---------------------------|----------------|---------------|--|------------------------------|------------------------------|----------------------------|----------------|
| | · | · | · | | | | | · | |
| NNG SALES | | | | | NNG TRANSPORT | | · | (******** | |
| GS-NNG Residential Sales | \$45,425,209 | \$46,049,121 | \$623,913 | 1.4% | SVI-NNG Transport | \$241,650 | \$179,721 | (\$61,929) | -25.6% |
| GS-NNG SC&I Sales | \$2,929,723 | \$2,977,465 | \$47,742 | 1.6% | LVI-NNG Transport - CIP Applicable | \$1,242,322 | \$1,291,764 | \$49,443 | 4.0% |
| GS-NNG LC&I Sales | \$14,568,541 | \$14,044,465 | (\$524,076) | -3.6% | LVI-NNG Transport - CIP Exempt | 435,404 | 766,638 | \$331,234 | 76.1% |
| SVI-NNG Sales | \$2,462,353 | \$1,956,575 | (\$505,778) | -20.5% | SVJ-NNG Transport | \$177,777 | \$154,569 | (\$23,208) | -13.1% |
| LVI-NNG Sales | \$415,670 | \$428,208 | \$12,538 | 3.0% | LVJ-NNG Transport | \$591,164 | \$617,182 | \$26,018 | 4.4% |
| SVJ-NNG Sales | \$23,925 | \$19,985 | (\$3,940) | -16.5% | SLVI-NNG Transport-CIP Exempt | \$776,746 | \$789,976 | \$13,230 | 1.7% |
| | | | | | SLVI-NNG Transport-CIP Applicable | \$83,931 | \$27,347 | (\$56,584) | -67.4% |
| CONSOLIDATED SALES | | | | | SLVJ-NNG Transport-CIP Exempt | \$431,102 | \$433,262 | \$2,160 | 0.5% |
| GS-CONSOLIDATED Residential Sales | \$7,722,622 | \$7,840,893 | \$118,271 | 1.5% | Transport for Resale | \$15,469 | \$16,069 | \$600 | 3.9% |
| GS-CONSOLIDATED SC&I Sales | \$944,928 | \$955,966 | \$11,038 | 1.2% | LVJ-NNG Flex Transport (Cust "A") | \$128,068 | \$129,868 | \$1,800 | 1.4% |
| GS-CONSOLIDATED LC&I Sales | \$4,294,610 | \$4,169,318 | (\$125,292) | -2.9% | LVI-NNG Flex Transport (Cust "B") | \$58,938 | \$59,538 | \$600 | 1.0% |
| SVI-CONSOLIDATED Sales | \$593,971 | \$472,070 | (\$121,901) | -20.5% | LVI-NNG Flex Transport (Cust "C") | \$43,138 | \$43,438 | \$300 | 0.7% |
| LVI-CONSOLIDATED Sales | \$194,388 | \$198,633 | \$4,245 | 2.2% | LVI-NNG Flex Transport (Cust "D") | \$81,208 | \$81,508 | \$300 | 0.4% |
| SVJ-CONSOLIDATED Sales | \$40,965 | \$34,738 | (\$6,227) | -15.2% | LVJ-NNG Flex Transport (Cust "E") | \$120,036 | \$122,076 | \$2,040 | 1.7% |
| | | | | | LVJ-NNG Flex Transport (Cust "F") | \$91,389 | \$94,089 | \$2,700 | 3.0% |
| | | | | | LVI-NNG Flex Transport (Cust "G") | \$69,983 | \$71,183 | \$1,200 | 1.7% |
| | | | | | CONSOLIDATED TRANSPORT | | | | |
| | | | | | SVI-CONSOLIDATED Transport | \$328,372 | \$256,626 | (\$71,745) | -21.8% |
| | | | | | LVI-CONSOLIDATED Transport | \$469,449 | \$484,135 | \$14,686 | 3.1% |
| | | | | | SVJ-CONSOLIDATED Transport | \$104,509 | \$89,666 | (\$14,843) | -14.2% |
| | | | | | LVJ-CONSOLIDATED Transport | \$221,726 | \$232.029 | \$10,303 | 4.6% |
| | | | | | SLVI-CONSOLIDATED Transport-CIP Exempt | \$410,985 | \$420,705 | \$9,720 | 2.4% |
| | | | | | SLVI-CONSOLIDATED Transport-CIP Applicable | \$0 | \$0 | \$0 | 0.0% |
| SALES TOTAL | \$79,616,904 | \$79,147,437 | (\$469,467) | -0.6% | | | | | |
| | | | | | | | | | |
| Note: Base gas costs are included in both th | he Current Revenues and | the Proposed Revenues at | bove. | | NNG TOTAL | \$70,413,744 | \$70,354,046 | (\$59,698) | -0.1% |
| | | | | | CONSOLIDATED TOTAL COMPANY TOTAL | \$15,326,525 \$85,740,268 | \$15,154,779 \$85,508,825 | (\$171,746) (\$231,444) | -1.1% -0.3% |

| | | | GS-NNG | Residential Sales | | | | |
|---|-------------------------------|-------------------------------------|--------------------------|-------------------------------|-------------------------------------|---------------------------|---------------------|------------------------|
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 1,967,776 | \$8.50 | 16,726,096 | 1,967,776 | \$9.50 | 18,693,872 | 1,967,776 | 11.8% |
| Daily Firm Capacity Dist. Per Therm | 0 145,282,540 | \$0.00000 \$0.19754 | 0 28,699,113 | 0 145,282,540 | \$0.00000 \$0.18829 | 0 27,355,249 | 0 (1,343,863) | 0.0% -4.7% |
| Cost of Gas | 145,282,540 | \$0.00000 | 0 | 145,282,540 | \$0.00000 | 0 | 0 | 0.0% |
| TOTAL | | | 45,425,209 | | | 46,049,121 | 623,913 | 1.4% |
| | | | GS-N | NG SC&I Sales | | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 99,950 | \$14.50 | \$ 1,449,275 | 99,950 | \$18.00 | \$ 1,799,100 | \$ 349,825 | % 24.1% |
| Daily Firm Capacity Dist. Per Therm | 0 7.991.623 | \$0.00000 \$0.18525 | 0 1.480.448 | 0 7.991.623 | \$0.00000 \$0.14745 | 0 | 0 | 0.0% -20.4% |
| Cost of Gas | 7,991,623 | \$0.00000 | 1,480,448 | 7,991,623 | \$0.00000 | 1,178,365 0 | (302,083) 0 | -20.4% |
| TOTAL | | | 2,929,723 | | | 2,977,465 | 47,742 | 1.6% |
| | | | GS-NI | NG LC&I Sales | | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 95,890 | \$35.00 | \$ 3,356,150 | 95,890 | \$45.00 | \$ 4,315,050 | \$ 958,900 | % 28.6% |
| Daily Firm Capacity Dist. Per Therm | 0 66,471,374 | \$0.00000 \$0.16868 | 0 11,212,391 | 0 66,471,374 | \$0.00000 | 0 | 0 | 0.0% -13.2% |
| Cost of Gas | 66,471,374 | \$0.00000 | 0 | 66,471,374 | \$0.14637 \$0.00000 | 9,729,415 0 | (1,482,976) 0 | -13.2% |
| TOTAL | | | 14,568,541 | | | 14,044,465 | (524,076) | -3.6% |
| | | | svi | -NNG Sales | | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 3,757 | \$150.00 | 563,550 | 3,757 | \$165.00 | 619,905 | 56,355 | 10.0% |
| Daily Firm Capacity Dist. Per Therm Cost of Gas | 0 17,834,157 17,834,157 | \$0.00000 \$0.10647 \$0.00000 | 0 1,898,803 0 | 0 17,834,157 17,834,157 | \$0.00000 \$0.07495 \$0.00000 | 0 1,336,670 0 | 0 (562,133) 0 | 0.0% -29.6% 0.0% |
| TOTAL | | | 2,462,353 | | | 1,956,575 | (505,778) | -20.5% |
| | | | LVI | -NNG Sales | | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 717 | \$175.00 | 125,475 | 717 | \$185.00 | 132,645 | 7,170 | 5.7% |
| Daily Firm Capacity Dist. Per Therm Cost of Gas | 0 8,133,264 8,133,264 | \$0.00000 \$0.03568 \$0.00000 | 0 290,195 0 | 0 8,133,264 8,133,264 | \$0.00000 \$0.03634 \$0.00000 | 0 295,563 0 | 0 5,368 0 | 0.0% 1.8% 0.0% |
| TOTAL | | | 415,670 | | | 428,208 | 12,538 | 3.0% |
| | | | svJ | I-NNG Sales | | | | |
| | | Current | Current | | Proposed | Proposed | | |
| | Units | Rate | Revenue | Units | Rate | Revenue | Increase \$ | Increase % |

| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase | |
|----------------------|---------|-----------------|--------------------|---------|------------------|---------------------|----------|----------|--|
| | | | \$ | | | \$ | \$ | % | |
| Fixed Monthly Charge | 36 | \$150.00 | 5,400 | 36 | \$165.00 | 5,940 | 540 | 10.0% | |
| Daily Firm Capacity | 11,400 | \$0.23000 | 2,622 | 11,400 | \$0.25000 | 2,850 | 228 | 8.7% | |
| Dist. Per Therm | 149,364 | \$0.10647 | 15,903 | 149,364 | \$0.07495 | 11,195 | (4,708) | -29.6% | |
| Cost of Gas | 149,364 | \$0.00000 | 0 | 149,364 | \$0.00000 | 0 | 0 | 0.0% | |
| | | | | | | | | | |
| TOTAL | | | 23,925 | | | 19,985 | (3,940) | -16.5% | |
| | | | | | | | | | |

| | | | GS-CONSOLIDA | TED Residential | Sales | | | |
|--|--------------------------|------------------------|--------------------------|--------------------------|------------------------|---------------------------|----------------|----------------|
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 343,264 | \$8.50 | \$ 2,917,744 | 343,264 | \$9.50 | \$ 3,261,008 | \$ 343,264 | % 11.8% |
| Daily Firm Capacity Dist. Per Therm | 0 24,323,570 | \$0.00000 \$0.19754 | 0 4,804,878 | 0 24,323,570 | \$0.00000 \$0.18829 | 0 4,579,885 | 0 (224,993) | 0.0% -4.7% |
| Cost of Gas | 24,323,570 | \$0.00000 | 4,004,070 | 24,323,570 | \$0.00000 | 4,579,665 | (224,993) | 0.0% |
| TOTAL | | | 7,722,622 | | | 7,840,893 | 118,271 | 1.5% |
| | | | GS-CONSOL | IDATED SC&I Sa | les | | | |
| | Units | Current Rate | Current Revenue | Units 0 | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 31,562 | \$14.50 | \$ 457,649 | 0 31,562 | \$18.00 | \$ 568,116 | \$ 110,467 | % 24.1% |
| Daily Firm Capacity Dist. Per Therm | 0 2,630,384 | \$0.00000 \$0.18525 | 0 487.279 | 0 2,630,384 | \$0.00000 \$0.14745 | 0 387,850 | 0 (99,429) | 0.0% -20.4% |
| Cost of Gas | 2,630,384 | \$0.00000 | 487,279 | 2,630,384 | \$0.00000 | 0 | (99,429) | 0.0% |
| TOTAL | | | 944,928 | | | 955,966 | 11,038 | 1.2% |
| | | | GS-CONSOL | IDATED LC&I Sa | les | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 30,263 | \$35.00 | \$ 1,059,205 | 30,263 | \$45.00 | \$ 1,361,835 | \$ 302,630 | % 28.6% |
| Daily Firm Capacity Dist. Per Therm | 0 | \$0.00000 | 0 | 0 | \$0.00000 | 0 | 0 | 0.0% |
| Cost of Gas | 19,180,725 19,180,725 | \$0.16868 \$0.00000 | 3,235,405 0 | 19,180,725 19,180,725 | \$0.14637 \$0.00000 | 2,807,483 0 | (427,922) 0 | -13.2% 0.0% |
| TOTAL | | | 4,294,610 | | | 4,169,318 | (125,292) | -2.9% |
| | | | SVI-CONS | OLIDATED Sales | 5 | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 908 | \$150.00 | ۍ 136,200 | 908 | \$165.00 | ъ 149,820 | э 13,620 | % 10.0% |
| Daily Firm Capacity | 0 | \$0.00000 | 0 | 0 | \$0.00000 | 0 | 0 | 0.0% |
| Dist. Per Therm Cost of Gas | 4,299,529 4,299,529 | \$0.10647 \$0.00000 | 457,771 0 | 4,299,529 4,299,529 | \$0.07495 \$0.00000 | 322,250 0 | (135,521) 0 | -29.6% 0.0% |
| TOTAL | | | 593,971 | | | 472,070 | (121,901) | -20.5% |
| | | | LVI-CONS | OLIDATED Sales | ; | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 96 | \$175.00 | \$ 16,800 | 96 | \$185.00 | \$ 17,760 | \$ 960 | % 5.7% |
| Daily Firm Capacity | 0 | \$0.00000 | 0 | 0 | \$0.00000 | 0 | 0 | 0.0% |
| Dist. Per Therm Cost of Gas | 4,977,251 4,977,251 | \$0.03568 \$0.00000 | 177,588 0 | 4,977,251 4,977,251 | \$0.03634 \$0.00000 | 180,873 0 | 3,285 0 | 1.8% 0.0% |
| TOTAL | | | 194,388 | | | 198,633 | 4,245 | 2.2% |
| | | | SVJ-CONS | OLIDATED Sales | 5 | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 60 | \$1E0.00 | \$ | 60 | \$165.00 | \$ 9,900 | \$ 900 | % 10.0% |
| Daily Firm Capacity | 60 26,520 | \$150.00 \$0.23000 | 9,000 6,100 | 60 26,520 | \$0.25000 | 6,630 | 530 | 8.7% |
| Dist. Per Therm Cost of Gas | 242,936 242,936 | \$0.10647 \$0.00000 | 25,865 0 | 242,936 242,936 | \$0.07495 \$0.00000 | 18,208 0 | (7,657) 0 | -29.6% 0.0% |
| TOTAL | | | 40,965 | | | 34,738 | (6,227) | -15.2% |

| | | | SVI-N | NG Transport | | | | |
|---|----------------------------|------------------------|--------------------|----------------------------|------------------------|---------------------|-----------------|----------------|
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 80 | \$220.00 | \$ 17,600 | 80 | \$275.00 | \$ 22,000 | \$ 4,400 | % 25.0% |
| Daily Firm Capacity | 0 | \$0.00000 | 0 | 0 | \$0.00000 | 0 | 0 | 0.0% |
| Dist. Per Therm Cost of Gas | 2,104,347 2,104,347 | \$0.10647 \$0.00000 | 224,050 0 | 2,104,347 2,104,347 | \$0.07495 \$0.00000 | 157,721 0 | (66,329) 0 | -29.6% 0.0% |
| TOTAL | | | 241,650 | | | 179,721 | (61,929) | -25.6% |
| | | | I VI NNG Trop | coort CIP Applic | abla | | | |
| | | Current | Current | sport - CIP Applic | Proposed | Proposed | | |
| | Units | Rate | Revenue | Units | Rate | Revenue | Increase | Increase |
| Fixed Monthly Charge | 582 | \$245.00 | \$ 142,590 | 582 | \$295.00 | \$ 171,690 | \$ 29,100 | % 20.4% |
| Daily Firm Capacity Dist. Per Therm | 0 30,822,079 | \$0.00000 \$0.03568 | 0 1,099,732 | 0 30,822,079 | \$0.00000 \$0.03634 | 0 1,120,074 | 0 20,343 | 0.0% 1.8% |
| Cost of Gas | 30,822,079 | \$0.00000 | 0 | 30,822,079 | \$0.00000 | 0 | 0 | 0.0% |
| TOTAL | | | 1,242,322 | | | 1,291,764 | 49,443 | 4.0% |
| | | | LVI-NNG Tra | Insport - CIP Exer | npt | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 24 | \$245.00 | \$ 5,880 | 24 | \$295.00 | \$ 7.080 | \$ 1,200 | % 20.4% |
| Daily Firm Capacity | 0 | \$0.00000 | 0 | 0 | \$0.00000 | 0 | 0 | 0.0% |
| Dist. Per Therm Cost of Gas | 20,901,435 20,901,435 | \$0.02055 \$0.00000 | 429,524 0 | 20,901,435 20,901,435 | \$0.03634 \$0.00000 | 759,558 0 | 330,034 0 | 76.8% 0.0% |
| TOTAL | | | 435,404 | | | 766,638 | 331,234 | 76.1% |
| | | | SVJ-N | ING Transport | | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 154 | \$220.00 | \$ 33,880 | 154 | \$275.00 | \$ 42,350 | \$ 8,470 | % 25.0% |
| Fixed Monthly Charge Daily Firm Capacity | 123,990 | \$0.23000 | 28,518 | 123,990 | \$0.25000 | 30,998 | 2,480 | 8.7% |
| Dist. Per Therm Cost of Gas | 1,083,675 1,083,675 | \$0.10647 \$0.00000 | 115,379 0 | 1,083,675 1,083,675 | \$0.07495 \$0.00000 | 81,221 0 | (34,157) 0 | -29.6% 0.0% |
| TOTAL | | | 177,777 | | | 154,569 | (23,208) | -13.1% |
| | | | LVJ-N | ING Transport | | | | |
| | | Current | Current | | Proposed | Proposed | | |
| | Units | Rate | Revenue \$ | Units | Rate | Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 209 354,390 | \$245.00 \$0.23000 | 51,205 81,510 | 209 354,390 | \$295.00 \$0,25000 | 61,655 88,598 | 10,450 7,088 | 20.4% 8.7% |
| Daily Firm Capacity Dist. Per Therm | 12,848,918 | \$0.03568 | 458,449 | 12,848,918 | \$0.03634 | 466,930 | 8,480 | 1.8% |
| Cost of Gas | 12,848,918 | \$0.00000 | 0 | 12,848,918 | \$0.00000 | 0 | 0 | 0.0% |
| TOTAL | | | 591,164 | | | 617,182 | 26,018 | 4.4% |
| | | | SLVI-NNG T | ransport-CIP Exer | npt | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 147 | \$370.00 | \$ 54,390 | 147 | \$460.00 | \$ 67,620 | \$ 13,230 | % 24.3% |
| Daily Firm Capacity | 0 | \$0.00000 | 0 | 0 | \$0.00000 | 0 | 0 | 0.0% |
| Dist. Per Therm Cost of Gas | 171,989,586 171,989,586 | \$0.00420 \$0.00000 | 722,356 0 | 171,989,586 171,989,586 | \$0.00420 \$0.00000 | 722,356 0 | 0 | 0.0% 0.0% |
| TOTAL | | | 776,746 | | | 789,976 | 13,230 | 1.7% |
| | | | | nsport-CIP Applic | | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 24 | \$370.00 | \$ 8,880 | 24 | \$460.00 | \$ 11,040 | \$ 2,160 | % 24.3% |
| Daily Firm Capacity Dist. Per Therm | 0 3,882,598 | \$0.00000 \$0.01933 | 0 75,051 | 0 3,882,598 | \$0.00000 \$0.00420 | 0 16,307 | 0 (58,744) | 0.0% -78.3% |
| Cost of Gas | 3,882,598 | \$0.00000 | 0 | 3,882,598 | \$0.00000 | 0 | (00,144) | 0.0% |
| TOTAL | | | 83,931 | | | 27,347 | (56,584) | -67.4% |
| | | | SLVJ-NNG T | ransport-CIP Exe | npt | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 24 | \$370.00 | \$ 8,880 | 24 | \$460.00 | \$ 11,040 | \$ 2,160 | % 24.3% |
| Daily Firm Capacity Dist. Per Therm | 4,094,400 40,087,954 | \$0.06200 \$0.00420 | 253,853 168,369 | 4,094,400 40,087,954 | \$0.06200 \$0.00420 | 253,853 168,369 | 0 | 0.0% 0.0% |
| Cost of Gas | 40,087,954 | \$0.00000 | 0 | 40,087,954 | \$0.00000 | 0 | 0 | 0.0% |
| TOTAL | | | 431,102 | | | 433,262 | 2,160 | 0.5% |

| | | | Transp | ort for Resale | | | | |
|--|--------------------------|------------------------|--------------------------|--------------------------|-------------------------|---------------------------|----------------|---------------|
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 12 | \$245.00 | ° 2,940 | 12 | \$295.00 | 3,540 | 600 | 20.4% |
| Daily Firm Capacity Dist. Per Therm | 0 174,008 | \$0.00000 \$0.07200 | 0 12,529 | 0 174,008 | \$0.00000 \$0.07200 | 0 12,529 | 0 | 0.0% 0.0% |
| Cost of Gas | 174,008 | \$0.00000 | 0 | 174,008 | \$0.00000 | 0 | 0 | 0.0% |
| TOTAL | | | 15,469 | | | 16,069 | 600 | 3.9% |
| | | | LVJ-NNG Flex | Transport (Cust | "A") | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase \$ | Increase % |
| Fixed Monthly Charge | 12 | \$245.00 | \$ 2,940 | 12 | \$295.00 | \$ 3,540 | ъ 600 | % 20.4% |
| Daily Firm Capacity | 60,000 | \$0.23000 | 13,800 | 60,000 | \$0.25000 | 15,000 | 1,200 | 8.7% |
| Dist. Per Therm Cost of Gas | 5,671,294 5,671,294 | \$0.01963 \$0.00000 | 111,328 0 | 5,671,294 5,671,294 | \$0.01963 \$0.00000 | 111,328 0 | 0 | 0.0% 0.0% |
| | 0,011,204 | <i>Q</i> .00000 | 0 | 0,071,204 | <i>Q</i> 0.00000 | Ū | Ū | 0.070 |
| TOTAL | | | 128,068 | | | 129,868 | 1,800 | 1.4% |
| | | | LVI-NNG Flex | Transport (Cust | "B") | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 12 | \$245.00 | پ 2,940 | 12 | \$295.00 | پ 3,540 | ۍ 600 | 20.4% |
| Daily Firm Capacity | 0 | \$0.00000 | 0 | 0 | \$0.00000 | 0 | 0 | 0.0% |
| Dist. Per Therm Cost of Gas | 11,199,507 11,199,507 | \$0.00500 \$0.00000 | 55,998 0 | 11,199,507 11,199,507 | \$0.00500 \$0.00000 | 55,998 0 | 0 | 0.0% 0.0% |
| TOTAL | | | 58,938 | | | 59,538 | 600 | 1.0% |
| | | | LVI-NNG Flex | Transport (Cust | "C") | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 6 | \$245.00 | 1,470 | 6 | \$295.00 | 1,770 | 300 | 20.4% |
| Daily Firm Capacity Dist. Per Therm | 0 5,952,518 | \$0.00000 \$0.00700 | 0 41,668 | 0 5,952,518 | \$0.00000 \$0.00700 | 0 41,668 | 0 | 0.0% 0.0% |
| Cost of Gas | 5,952,518 | \$0.00000 | 41,000 | 5,952,518 | \$0.00000 | 41,000 | 0 | 0.0% |
| TOTAL | | | 43,138 | | | 43,438 | 300 | 0.7% |
| | | | LVI-NNG Flex | Transport (Cust | "D") | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| | Units | Rale | \$ | Units | Kale | \$ | \$ | % |
| Fixed Monthly Charge | 6 | \$245.00 | 1,470 | 6 | \$295.00 | 1,770 | 300 | 20.4% |
| Daily Firm Capacity Dist. Per Therm | 0 5,315,866 | \$0.00000 \$0.01500 | 0 79,738 | 0 5,315,866 | \$0.00000 \$0.01500 | 0 79,738 | 0 | 0.0% 0.0% |
| Cost of Gas | 5,315,866 | \$0.00000 | 0 | 5,315,866 | \$0.00000 | 0 | 0 | 0.0% |
| TOTAL | | | 81,208 | | | 81,508 | 300 | 0.4% |
| | | | LVJ-NNG Flex | Transport (Cust | "E") | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 12 | \$245.00 | پ 2,940 | 12 | \$295.00 | \$ 3,540 | ۵ 600 | % 20.4% |
| Daily Firm Capacity | 72,000 | \$0.23000 | 16,560 | 72,000 | \$0.25000 | 18,000 | 1,440 | 8.7% |
| Dist. Per Therm | 6,702,398 | \$0.01500 | 100,536 | 6,702,398 | \$0.01500 | 100,536 | 0 | 0.0% |
| Cost of Gas | 6,702,398 | \$0.00000 | 0 | 6,702,398 | \$0.00000 | 0 | 0 | 0.0% |
| TOTAL | | | 120,036 | | | 122,076 | 2,040 | 1.7% |

| | | | LVJ-NNG Flex | Transport (Cust | "F") | | | |
|--------------------------------|--------------------------|------------------------|--------------------------|--------------------------|------------------------|---------------------------|----------------|---------------|
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 36 | \$245.00 | 8,820 | 36 | \$295.00 | 10,620 | 1,800 | 20 |
| Daily Firm Capacity | 45,000 | \$0.23000 | 10,350 | 45,000 | \$0.25000 | 11,250 | 900 | 8 |
| Dist. Per Therm | 3,359,041 | \$0.02150 | 72,219 | 3,359,041 | \$0.02150 | 72,219 | 0 0 | 0 |
| Cost of Gas | 3,359,041 | \$0.00000 | 0 | 3,359,041 | \$0.00000 | 0 | 0 | 0 |
| TOTAL | | | 91,389 | | | 94,089 | 2,700 | 3 |
| | | | LVI-NNG Flex | Transport (Cust | "G") | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 24 | \$245.00 | \$ 5,880 | 24 | \$295.00 | \$ 7,080 | \$ 1,200 | % 20 |
| Daily Firm Capacity | 0 | \$0.00000 | 0 | 0 | \$0.00000 | 0 | 0 | 0 |
| Dist. Per Therm | 2,136,751 | \$0.03000 | 64,103 | 2,136,751 | \$0.03000 | 64,103 | 0 | 0 |
| Cost of Gas | 2,136,751 | \$0.00000 | 0 | 2,136,751 | \$0.00000 | 0 | 0 | 0 |
| TOTAL | | | 69,983 | | | 71,183 | 1,200 | 1 |
| | | | SVI-CONSO | LIDATED Transp | ort | | | |
| | 11-25 | Current | Current | 11-2 | Proposed | Proposed | 1 | 1 |
| | Units | Rate | Revenue \$ | Units | Rate | Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 212 | \$220.00 | 46,640 | 212 | \$275.00 | 58,300 | 11,660 | 25 |
| Daily Firm Capacity | 0 | \$0.00000 | 0 | 0 | \$0.00000 | 0 | 0 | 0 |
| Dist. Per Therm | 2,646,113 | \$0.10647 | 281,732 | 2,646,113 | \$0.07495 | 198,326 | (83,405) | -29 |
| Cost of Gas | 2,646,113 | \$0.00000 | 0 | 2,646,113 | \$0.00000 | 0 | 0 | C |
| TOTAL | | | 328,372 | | | 256,626 | (71,745) | -21 |
| | | | LVI-CONSO | LIDATED Transpo | ort | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 132 | \$245.00 | 32,340 | 132 | \$295.00 | 38,940 | 6,600 | 20 |
| Daily Firm Capacity | 0 | \$0.00000 | 0 | 0 | \$0.00000 | 0 | 0 | C |
| Dist. Per Therm Cost of Gas | 12,250,818 12,250,818 | \$0.03568 \$0.00000 | 437,109 0 | 12,250,818 12,250,818 | \$0.03634 \$0.00000 | 445,195 0 | 8,086 0 | 1 C |
| TOTAL | | | 469,449 | | | 484,135 | 14,686 | 3 |
| | | | SVJ-CONSO | LIDATED Transp | ort | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 92 | \$220.00 | \$ 20,240 | 92 | \$275.00 | \$ 25,300 | \$ 5,060 | % 25 |
| Daily Firm Capacity | 57,260 | \$0.23000 | 13,170 | 57,260 | \$0.25000 | 14,315 | 1,145 | 8 |
| Dist. Per Therm | 667,787 | \$0.10647 | 71,099 | 667,787 | \$0.07495 | 50,051 | (21,049) | -29 |
| Cost of Gas | 667,787 | \$0.00000 | 0 | 667,787 | \$0.00000 | 0 | 0 | C |
| TOTAL | | | 104,509 | | | 89,666 | (14,843) | -14 |
| | | | LVJ-CONSO | LIDATED Transp | ort | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 84 | \$245.00 | 20,580 | 84 | \$295.00 | 24,780 | 4,200 | 20 |
| Daily Firm Capacity | 151,320 | \$0.23000 | 34,804 | 151,320 | \$0.25000 | 37,830 | 3,026 | 8 |
| Dist. Per Therm | 4,662,053 4,662,053 | \$0.03568 \$0.00000 | 166,342 0 | 4,662,053 4,662,053 | \$0.03634 \$0.00000 | 169,419 0 | 3,077 0 | 1 0 |
| Cost of Gas | | | | | | | | |

| SLVI-CONSOLIDATED Transport-CIP Exempt | | | | | | | | | | | |
|--|------------|-----------------|--------------------------|-----------------|------------------|---------------------------|----------------|----------|--|--|--|
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase | | | |
| Fixed Monthly Charge | 108 | \$370.00 | 39,960 | 108 | \$460.00 | 49,680 | 9,720 | 24.3% | | | |
| Daily Firm Capacity | 0 | \$0.00000 | 0 | 0 | \$0.00000 | 0 | 0 | 0.0% | | | |
| Dist. Per Therm | 43,650,050 | \$0.00850 | 371,025 | 43,650,050 | \$0.00850 | 371,025 | 0 | 0.0% | | | |
| Cost of Gas | 43,650,050 | \$0.00000 | 0 | 43,650,050 | \$0.00000 | 0 | 0 | 0.0% | | | |
| TOTAL | | | 410,985 | | | 420,705 | 9,720 | 2.4% | | | |
| | | SL | VI-CONSOLIDATE | D Transport-CIP | Applicable | | | | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase | | | |
| | | | \$ | | | \$ | \$ | % | | | |
| Fixed Monthly Charge | 0 | \$370.00 | 0 | 0 | \$460.00 | 0 | 0 | 0.0% | | | |
| Daily Firm Capacity | 0 | \$0.00000 | 0 | 0 | \$0.00000 | 0 | 0 | 0.0% | | | |
| Dist. Per Therm | 0 | \$0.02363 | 0 | 0 | \$0.00850 | 0 | 0 | 0.0% | | | |
| Cost of Gas | 0 | \$0.00000 | 0 | 0 | \$0.00000 | 0 | 0 | 0.0% | | | |
| TOTAL | | | 0 | | | 0 | 0 | 0.0% | | | |

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| | ALJ Proposed | ALJ Proposed | DOC Proposed | |
|--|-----------------------|---------------|---------------|--|
| | Revenue w/o Gas Costs | Apportionment | Apportionment | |
| GS-NNG Residential Sales | \$ 46,049,121 | 53.9% | 54.3% | |
| GS-CONSOLIDATED Residential Sales | \$ 7,840,893 | 9.2% | 9.1% | |
| Total Residential | \$ 53,890,014 | 63.0% | 63.4% | |
| GS-NNG SC&I Sales | \$2,977,465 | 3.5% | 3.5% | |
| GS-CONSOLIDATED SC&I Sales | \$955,966 | 1.1% | 1.1% | |
| Total GS SC&I Sales | \$ 3,933,431 | 4.6% | 4.6% | |
| GS-NNG LC&I Sales | \$14,044,465 | 16.4% | 16.4% | |
| GS-CONSOLIDATED LC&I Sales | \$4,169,318 | 4.9% | 4.9% | |
| Total GS LC&I Sales | \$ 18,213,783 | 21.3% | 21.3% | |
| | | 2.20/ | 2.20/ | |
| SVI-NNG Sales | \$1,956,575 | 2.3% | 2.2% | |
| SVJ-NNG Sales | \$19,985 | 0.0% | 0.0% | |
| SVI-CONSOLIDATED Sales | \$472,070 | 0.6% | 0.6% | |
| SVJ-CONSOLIDATED Sales | \$34,738 | 0.0% | 0.0% | |
| SVI-NNG Transport | \$179,721 | 0.2% | 0.3% | |
| SVJ-NNG Transport | \$154,569 | 0.2% | 0.2% | |
| SVI-CONSOLIDATED Transport | \$256,626 | 0.3% | 0.3% | |
| SVJ-CONSOLIDATED Transport | \$89,666 | 0.1% | 0.1% | |
| Total Small Volume Interruptible & Joint | \$ 3,163,950 | 3.7% | 3.7% | |
| LVI-NNG Sales | \$428,208 | 0.5% | 0.5% | |
| LVI-CONSOLIDATED Sales | \$198,633 | 0.2% | 0.3% | |
| LVI-NNG Transport - CIP Applicable | \$1,291,764 | 1.5% | 2.2% | |
| LVI-NNG Transport - CIP Exempt | 766,638 | 0.9% | | |
| LVJ-NNG Transport | \$617,182 | 0.7% | 0.8% | |
| LVI-CONSOLIDATED Transport | \$484,135 | 0.6% | 0.6% | |
| LVJ-CONSOLIDATED Transport | \$232,029 | 0.3% | 0.3% | |
| Total Large Volume Interruptible & Joint | \$ 4,018,589 | 4.7% | 4.7% | |
| Transport for Resale | \$ 16,069 | 0.0% | 0.0% | |
| LVJ-NNG Flex Transport (Cust "A") | \$129,868 | 0.2% | 0.4% | |
| LVI-NNG Flex Transport (Cust "B") | \$59,538 | 0.1% | 0.3% | |
| LVI-NNG Flex Transport (Cust "C") | \$43,438 | 0.1% | | |
| LVI-NNG Flex Transport (Cust "D") | \$81,508 | 0.1% | | |
| LVJ-NNG Flex Transport (Cust "E") | \$122,076 | 0.1% | | |
| LVJ-NNG Flex Transport (Cust "F") | \$94,089 | 0.1% | | |
| LVI-NNG Flex Transport (Cust "G") | \$71,183 | 0.1% | | |
| SLVI-NNG Transport-CIP Exempt | \$789,976 | 0.9% | 0.9% | |
| SLVI-NNG Transport-CIP Applicable | \$27,347 | 0.0% | | |
| SLVJ-NNG Transport-CIP Exempt | \$433,262 | 0.5% | 0.4% | |
| SLVI-CONSOLIDATED Transport-CIP Exempt | \$420,705 | 0.5% | 0.4% | |
| SLVI-CONSOLIDATED Transport-CIP Applicable | \$0 | 0.0% | | |
| Total FLEX & SLV | \$ 2,272,989 | 2.7% | 2.4% | |
| | | | | |
| Total MERC | \$ 85,508,825 | 100.0% | 100.1% | |

ATTACHMENT C

MINNESOTA ENERGY RESOURCES CORPORATION RATES BY CUSTOMER CLASS CURRENTLY AUTHORIZED MONTHLY FIXED CHARGES, DAILY FIRM CAPACITY CHARGES, AND PER THERM DISTRIBUTION RATES

| MERC Customer Class | Fixed Local Distribution Service (Monthly) | Enhanced Administration Service (Monthly) | Total Fixed Charge (Monthly) | Daily Firm Capacity (Per Therm of Demand) | Volumetric Local Distribution Service (All Therms) | Gas Supply Acquisition Service (All Therms) | Total Per Therm Rate (All Therms) |
|--|--|--|---------------------------------------|---|--|--|--|
| NNG SALES | | | | | | | |
| GS-NNG Residential Sales | \$8.50 | | \$8.50 | | 0.19754 | | \$0.19754 |
| GS-NNG SC&I Sales | \$14.50 | | \$14.50 | | 0.18525 | | \$0.18525 |
| GS-NNG LC&I Sales | \$35.00 | | \$35.00 | | 0.16868 | | \$0.16868 |
| SVI-NNG Sales | \$150.00 | | \$150.00 | | 0.10647 | | \$0.10647 |
| LVI-NNG Sales | \$175.00 | | \$175.00 | | 0.03568 | | \$0.03568 |
| SVJ-NNG Sales | \$150.00 | | \$150.00 | 0.23000 | 0.10647 | | \$0.10647 |
| CONSOLIDATED SALES | | | | | | | |
| GS-CONSOLIDATED Residential Sales | \$8.50 | | \$8.50 | | 0.19754 | | \$0.19754 |
| GS-CONSOLIDATED SC&I Sales | \$14.50 | | \$14.50 | | 0.18525 | | \$0.18525 |
| GS-CONSOLIDATED LC&I Sales | \$35.00 | | \$35.00 | | 0.16868 | | \$0,16868 |
| SVI-CONSOLIDATED Sales | \$150.00 | | \$150.00 | | 0.10647 | | \$0.10647 |
| LVI-CONSOLIDATED Sales | \$175.00 | | \$175.00 | | 0.03568 | | \$0.03568 |
| SVJ-CONSOLIDATED Sales | \$150.00 | | \$150.00 | 0.23000 | 0.10647 | | \$0,10647 |
| | • • • • • • | | | | | | |
| NNG TRANSPORT | | | | | | | |
| SVI-NNG Transport | \$150.00 | \$70.00 | \$220.00 | | 0.10647 | | \$0.10647 |
| LVI-NNG Transport - CIP Applicable | \$175.00 | \$70.00 | \$245.00 | | 0.03568 | | \$0.03568 |
| LVI-NNG Transport - CIP Exempt | \$175.00 | \$70.00 | \$245.00 | | 0.02055 | | \$0.02055 |
| SVJ-NNG Transport | \$150.00 | \$70.00 | \$220.00 | 0.23000 | 0.10647 | | \$0.10647 |
| LVJ-NNG Transport | \$175.00 | \$70.00 | \$245.00 | 0.23000 | 0.03568 | | \$0.03568 |
| SLVI-NNG Transport-CIP Exempt | \$300.00 | \$70.00 | \$370.00 | | 0.00420 | | \$0.00420 |
| SLVI-NNG Transport-CIP Applicable | \$300.00 | \$70.00 | \$370.00 | | 0.01933 | | \$0.01933 |
| SLVJ-NNG Transport-CIP Exempt | \$300.00 | \$70.00 | \$370.00 | 0.06200 | 0.00420 | | \$0.00420 |
| Transport for Resale | \$175.00 | \$70.00 | \$245.00 | | 0.07200 | | \$0.07200 |
| LVJ-NNG Flex Transport (Cust "A") | \$175.00 | \$70.00 | \$245.00 | 0.23000 | 0.01963 | | \$0.01963 |
| LVI-NNG Flex Transport (Cust "B") | \$175.00 | \$70.00 | \$245.00 | | 0.00500 | | \$0.00500 |
| LVI-NNG Flex Transport (Cust "C") | \$175.00 | \$70.00 | \$245.00 | | 0.00700 | | \$0.00700 |
| LVI-NNG Flex Transport (Cust "D") | \$175.00 | \$70.00 | \$245.00 | | 0.01500 | | \$0.01500 |
| LVJ-NNG Flex Transport (Cust "E") | \$175.00 | \$70.00 | \$245.00 | 0.23000 | 0.01500 | | \$0.01500 |
| LVJ-NNG Flex Transport (Cust "F") | \$175.00 | \$70.00 | \$245.00 | 0.23000 | 0.02150 | | \$0.02150 |
| LVI-NNG Flex Transport (Cust "G") | \$175.00 | \$70.00 | \$245.00 | | 0.03000 | | \$0.03000 |
| | | | | | | | |
| | \$450.0C | ¢70.00 | £000.00 | | 0 400 47 | | CO 400 47 |
| SVI-CONSOLIDATED Transport | \$150.00 | \$70.00 | \$220.00 | | 0.10647 | | \$0.10647 |
| LVI-CONSOLIDATED Transport | \$175.00 | \$70.00 | \$245.00 | | 0.03568 | | \$0.03568 |
| SVJ-CONSOLIDATED Transport | \$150.00 | \$70.00 | \$220.00 | 0.23000 | 0.10647 | | \$0.10647 |
| LVJ-CONSOLIDATED Transport | \$175.00 | \$70.00 | \$245.00 | 0.23000 | 0.03568 | | \$0.03568 |
| SLVI-CONSOLIDATED Transport-CIP Exempt | \$300.00 | \$70.00 | \$370.00 | | 0.00850 | | \$0.00850 |
| SLVI-CONSOLIDATED Transport-CIP Applicable | \$300.00 | \$70.00 | \$370.00 | | 0.02363 | | \$0.02363 |

MINNESOTA ENERGY RESOURCES CORPORATION RATES BY CUSTOMER CLASS PROPOSED MONTHLY FIXED CHARGES, DAILY FIRM CAPACITY CHARGES, AND PER THERM DISTRIBUTION RATES

| MERC Customer Class | Fixed Local Distribution Service (Monthly) | Enhanced Administration Service (Monthly) | Total Fixed Charge (Monthly) | Daily Firm Capacity (Per Therm of Demand) | Volumetric Local Distribution Service (All Therms) | Gas Supply Acquisition Service (All Therms) | Total Per Therm Rate (All Therms) |
|--|--|--|---------------------------------------|---|--|--|--|
| NNG SALES | | | | | | | |
| GS-NNG Residential Sales | \$9.50 | | \$9.50 | | 0.19919 | | \$0.19919 |
| GS-NNG SC&I Sales | \$18.00 | | \$18.00 | | 0.16363 | | \$0.16363 |
| GS-NNG LC&I Sales | \$45.00 | | \$45.00 | | 0.14524 | | \$0.14524 |
| SVI-NNG Sales LVI-NNG Sales | \$165.00 \$185.00 | | \$165.00 \$185.00 | | 0.06244 0.01984 | | \$0.06244 \$0.01984 |
| SVJ-NNG Sales | \$165.00 | | \$165.00 | 0.25000 | 0.06244 | | \$0.06244 |
| CONSOLIDATED SALES | | | | | | | |
| GS-CONSOLIDATED Residential Sales | \$9.50 | | \$9.50 | | 0.19919 | | \$0.19919 |
| GS-CONSOLIDATED SC&I Sales | \$18.00 | | \$18.00 | | 0.16363 | | \$0.16363 |
| GS-CONSOLIDATED LC&I Sales | \$45.00 | | \$45.00 | | 0.14524 | | \$0.14524 |
| SVI-CONSOLIDATED Sales LVI-CONSOLIDATED Sales | \$165.00 \$185.00 | | \$165.00 \$185.00 | | 0.06244 0.01984 | | \$0.06244 \$0.01984 |
| SVJ-CONSOLIDATED Sales | \$165.00 | | \$165.00 | 0.25000 | 0.06244 | | \$0.06244 |
| SVJ-CONSOLIDATED Sales | \$105.00 | | \$105.00 | 0.23000 | 0.00244 | | \$0.00244 |
| NNG TRANSPORT | | | | | | | |
| SVI-NNG Transport | \$165.00 | \$110.00 | \$275.00 | | 0.06244 | | \$0.06244 |
| LVI-NNG Transport - CIP Applicable | \$185.00 | \$110.00 | \$295.00 | | 0.01984 | | \$0.01984 |
| LVI-NNG Transport - CIP Exempt | \$185.00 | \$110.00 | \$295.00 | | 0.01984 | | \$0.01984 |
| SVJ-NNG Transport | \$165.00 | \$110.00 | \$275.00 | 0.25000 | 0.06244 | | \$0.06244 |
| LVJ-NNG Transport | \$185.00 | \$110.00 | \$295.00 | 0.25000 | 0.01984 | | \$0.01984 |
| SLVI-NNG Transport-CIP Exempt | \$350.00 | \$110.00 | \$460.00 | | 0.00420 | | \$0.00420 |
| SLVI-NNG Transport-CIP Applicable | \$350.00 | \$110.00 | \$460.00 | | 0.00420 | | \$0.00420 |
| SLVJ-NNG Transport-CIP Exempt | \$350.00 | \$110.00 | \$460.00 | 0.06200 | 0.00420 | | \$0.00420 |
| Transport for Resale | \$185.00 | \$110.00 | \$295.00 | 0.05000 | 0.07200 | | \$0.07200 |
| LVJ-NNG Flex Transport (Cust "A") | \$185.00 | \$110.00 | \$295.00 | 0.25000 | 0.01963 | | \$0.01963 |
| LVI-NNG Flex Transport (Cust "B") | \$185.00 | \$110.00 | \$295.00 | | 0.00500 | | \$0.00500 |
| LVI-NNG Flex Transport (Cust "C") | \$185.00 | \$110.00 | \$295.00 | | 0.00700 | | \$0.00700 |
| LVI-NNG Flex Transport (Cust "D") | \$185.00 \$185.00 | \$110.00 | \$295.00 | 0.25000 | 0.01500 | | \$0.01500 |
| LVJ-NNG Flex Transport (Cust "E") LVJ-NNG Flex Transport (Cust "F") | \$185.00 | \$110.00 \$110.00 | \$295.00 \$295.00 | 0.25000 | 0.01500 0.02150 | | \$0.01500 \$0.02150 |
| LVJ-NNG Flex Transport (Cust "G") | \$185.00 | \$110.00 | \$295.00 | 0.25000 | 0.02150 | | \$0.02150 |
| EVI-INING Flex Transport (Cust G) | \$165.00 | \$110.00 | \$255.00 | | 0.03000 | | \$0.03000 |
| CONSOLIDATED TRANSPORT | | | | | | | |
| SVI-CONSOLIDATED Transport | \$165.00 | \$110.00 | \$275.00 | | 0.06244 | | \$0.06244 |
| LVI-CONSOLIDATED Transport | \$185.00 | \$110.00 | \$295.00 | | 0.01984 | | \$0.01984 |
| SVJ-CONSOLIDATED Transport | \$165.00 | \$110.00 | \$275.00 | 0.25000 | 0.06244 | | \$0.06244 |
| LVJ-CONSOLIDATED Transport | \$185.00 | \$110.00 | \$295.00 | 0.25000 | 0.01984 | | \$0.01984 |
| SLVI-CONSOLIDATED Transport-CIP Exempt | \$350.00 | \$110.00 | \$460.00 | | 0.00850 | | \$0.00850 |
| SLVI-CONSOLIDATED Transport-CIP Applicable | \$350.00 | \$110.00 | \$460.00 | | 0.00850 | | \$0.00850 |

MINNESOTA ENERGY RESOURCES CORPORATION COMPARISON OF CURRENTLY AUTHORIZED & PROPOSED MONTHLY FIXED CHARGES AND DAILY FIRM CAPACITY CHARGES

| MERC | MERC Fixed Local Customer Distribution Service | | | anced tion Service | | <i>l</i> onthly Charge | Daily Firm Capacity | |
|--|---|---------------------|---------|-----------------------|-------------------|---------------------------|---------------------|----------|
| Class | Current | Proposed | Current | Proposed | Current | Proposed | Current | Proposed |
| NNG SALES | Current | Proposed | Current | Proposed | Current | Proposed | Current | Proposed |
| GS-NNG Residential Sales | \$8.50 | \$9.50 | | | \$8.50 | \$9.50 | | |
| GS-NNG SC&I Sales | \$14.50 | \$18.00 | | | \$14.50 | \$18.00 | | |
| GS-NNG LC&I Sales | \$35.00 | \$45.00 | | | \$35.00 | \$45.00 | | |
| SVI-NNG Sales | \$150.00 | \$165.00 | | | \$150.00 | \$165.00 | | |
| LVI-NNG Sales | \$175.00 | \$185.00 | | | \$175.00 | \$185.00 | | |
| SVJ-NNG Sales | \$150.00 | \$165.00 | | | \$150.00 | \$165.00 | \$0.2300 | \$0.2500 |
| CONSOLIDATED SALES | | | | | | | | |
| GS-CONSOLIDATED Residential Sales | \$8.50 | \$9.50 | | | \$8.50 | \$9.50 | | |
| GS-CONSOLIDATED Residential Sales | \$8.50 \$14.50 | \$9.50 \$18.00 | | | \$8.50 \$14.50 | \$9.50 \$18.00 | | |
| GS-CONSOLIDATED SCAT Sales | \$35.00 | \$45.00 | | | \$35.00 | \$45.00 | | |
| SVI-CONSOLIDATED Sales | \$150.00 | \$45.00 \$165.00 | | | \$150.00 | \$45.00 \$165.00 | | |
| LVI-CONSOLIDATED Sales | \$175.00 | \$185.00 | | | \$175.00 | \$185.00 | | |
| SVJ-CONSOLIDATED Sales | \$150.00 | \$165.00 | | | \$150.00 | \$165.00 | \$0.2300 | \$0.2500 |
| SVJ-CONSOLIDATED Sales | \$150.00 | \$105.00 | | | \$150.00 | \$105.00 | φ0.2300 | φ0.2500 |
| NNG TRANSPORT | | | | | | | | |
| SVI-NNG Transport | \$150.00 | \$165.00 | \$70.00 | \$110.00 | \$220.00 | \$275.00 | | |
| LVI-NNG Transport - CIP Applicable | \$175.00 | \$185.00 | \$70.00 | \$110.00 | \$245.00 | \$295.00 | | |
| LVI-NNG Transport - CIP Exempt | \$175.00 | \$185.00 | \$70.00 | \$110.00 | \$245.00 | \$295.00 | | |
| SVJ-NNG Transport | \$150.00 | \$165.00 | \$70.00 | \$110.00 | \$220.00 | \$275.00 | \$0.2300 | \$0.2500 |
| LVJ-NNG Transport | \$175.00 | \$185.00 | \$70.00 | \$110.00 | \$245.00 | \$295.00 | \$0.2300 | \$0.2500 |
| SLVI-NNG Transport-CIP Exempt | \$300.00 | \$350.00 | \$70.00 | \$110.00 | \$370.00 | \$460.00 | | |
| SLVI-NNG Transport-CIP Applicable | \$300.00 | \$350.00 | \$70.00 | \$110.00 | \$370.00 | \$460.00 | | |
| SLVJ-NNG Transport-CIP Exempt | \$300.00 | \$350.00 | \$70.00 | \$110.00 | \$370.00 | \$460.00 | \$0.0620 | \$0.0620 |
| Transport for Resale | \$175.00 | \$185.00 | \$70.00 | \$110.00 | \$245.00 | \$295.00 | | |
| LVJ-NNG Flex Transport (Cust "A") | \$175.00 | \$185.00 | \$70.00 | \$110.00 | \$245.00 | \$295.00 | \$0.2300 | \$0.2500 |
| LVI-NNG Flex Transport (Cust "B") | \$175.00 | \$185.00 | \$70.00 | \$110.00 | \$245.00 | \$295.00 | | |
| LVI-NNG Flex Transport (Cust "C") | \$175.00 | \$185.00 | \$70.00 | \$110.00 | \$245.00 | \$295.00 | | |
| LVI-NNG Flex Transport (Cust "D") | \$175.00 | \$185.00 | \$70.00 | \$110.00 | \$245.00 | \$295.00 | | |
| LVJ-NNG Flex Transport (Cust "E") | \$175.00 | \$185.00 | \$70.00 | \$110.00 | \$245.00 | \$295.00 | \$0.2300 | \$0.2500 |
| LVJ-NNG Flex Transport (Cust "F") | \$175.00 | \$185.00 | \$70.00 | \$110.00 | \$245.00 | \$295.00 | | |
| LVI-NNG Flex Transport (Cust "G") | \$175.00 | \$185.00 | \$70.00 | \$110.00 | \$245.00 | \$295.00 | | |
| CONSOLIDATED TRANSPORT | | | | | | | | |
| SVI-CONSOLIDATED Transport | \$150.00 | \$165.00 | \$70.00 | \$110.00 | \$220.00 | \$275.00 | | |
| LVI-CONSOLIDATED Transport | \$175.00 | \$185.00 | \$70.00 | \$110.00 | \$245.00 | \$295.00 | | |
| SVJ-CONSOLIDATED Transport | \$150.00 | \$165.00 | \$70.00 | \$110.00 | \$220.00 | \$275.00 | \$0.2300 | \$0.2500 |
| LVJ-CONSOLIDATED Transport | \$175.00 | \$185.00 | \$70.00 | \$110.00 | \$245.00 | \$295.00 | \$0.2300 | \$0.2500 |
| SLVI-CONSOLIDATED Transport-CIP Exempt | \$300.00 | \$350.00 | \$70.00 | \$110.00 | \$370.00 | \$460.00 | | |
| SLVI-CONSOLIDATED Transport-CIP Applicable | \$300.00 | \$350.00 | \$70.00 | \$110.00 | \$370.00 | \$460.00 | | |
| | | | | | | | | |

MINNESOTA ENERGY RESOURCES CORPORATION COMPARISON OF CURRENTLY AUTHORIZED & PROPOSED PER THERM RATES

| MERC | | tric Local | | Supply | Total Per Therm Rate | | |
|--|--------------------|------------------------|---------|------------------------|-------------------------|--------------------|--|
| Customer Class | Current | on Service Proposed | Current | on Service Proposed | Current | Proposed | |
| NNG SALES | Current | Froposed | Current | Froposed | Current | Proposed | |
| GS-NNG Residential Sales | 0.19754 | 0.19919 | 0.00000 | 0.00000 | 0.19754 | 0.19919 | |
| GS-NNG SC&I Sales | 0.18525 | 0.16363 | 0.00000 | 0.00000 | 0.18525 | 0.16363 | |
| GS-NNG LC&I Sales | 0.16868 | 0.14524 | 0.00000 | 0.00000 | 0.16868 | 0.14524 | |
| SVI-NNG Sales | 0.10647 | 0.06244 | 0.00000 | 0.00000 | 0.10647 | 0.06244 | |
| LVI-NNG Sales | 0.03568 | 0.01984 | 0.00000 | 0.00000 | 0.03568 | 0.01984 | |
| SVJ-NNG Sales | 0.10647 | 0.06244 | 0.00000 | 0.00000 | 0.10647 | 0.06244 | |
| SV3-INIXO Bales | 0.10047 | 0.00244 | 0.00000 | 0.00000 | 0.10047 | 0.00244 | |
| CONSOLIDATED SALES | | | | | | | |
| GS-CONSOLIDATED Residential Sales | 0.19754 | 0.19919 | 0.00000 | 0.00000 | 0.19754 | 0.19919 | |
| GS-CONSOLIDATED SC&I Sales | 0.18525 | 0.16363 | 0.00000 | 0.00000 | 0.18525 | 0.16363 | |
| GS-CONSOLIDATED LC&I Sales | 0.16868 | 0.14524 | 0.00000 | 0.00000 | 0.16868 | 0.14524 | |
| SVI-CONSOLIDATED Sales | 0.10647 | 0.06244 | 0.00000 | 0.00000 | 0.10647 | 0.06244 | |
| LVI-CONSOLIDATED Sales | 0.03568 | 0.01984 | 0.00000 | 0.00000 | 0.03568 | 0.01984 | |
| SVJ-CONSOLIDATED Sales | 0.10647 | 0.06244 | 0.00000 | 0.00000 | 0.10647 | 0.06244 | |
| | | | | | | | |
| NNG TRANSPORT | | | | | | | |
| SVI-NNG Transport | 0.10647 | 0.06244 | | | 0.10647 | 0.06244 | |
| LVI-NNG Transport - CIP Applicable | 0.03568 | 0.01984 | | | 0.03568 | 0.01984 | |
| LVI-NNG Transport - CIP Exempt | 0.02055 | 0.01984 | | | 0.02055 | 0.01984 | |
| SVJ-NNG Transport | 0.10647 | 0.06244 | | | 0.10647 | 0.06244 | |
| LVJ-NNG Transport | 0.03568 | 0.01984 | | | 0.03568 | 0.01984 | |
| SLVI-NNG Transport-CIP Exempt | 0.00420 | 0.00420 | | | 0.00420 | 0.00420 | |
| SLVI-NNG Transport-CIP Applicable | 0.01933 | 0.00420 | | | 0.01933 | 0.00420 | |
| SLVJ-NNG Transport-CIP Exempt | 0.00420 | 0.00420 | | | 0.00420 | 0.00420 | |
| Transport for Resale | 0.07200 | 0.07200 | | | 0.07200 | 0.07200 | |
| LVJ-NNG Flex Transport (Cust "A") | 0.01963 | 0.01963 | | | 0.01963 | 0.01963 | |
| LVI-NNG Flex Transport (Cust "B") | 0.00500 | 0.00500 | | | 0.00500 | 0.00500 | |
| LVI-NNG Flex Transport (Cust "C") | 0.00700 | 0.00700 | | | 0.00700 | 0.00700 | |
| LVI-NNG Flex Transport (Cust "D") | 0.01500 | 0.01500 | | | 0.01500 | 0.01500 | |
| LVJ-NNG Flex Transport (Cust "E") | 0.01500 | 0.01500 | | | 0.01500 | 0.01500 | |
| LVJ-NNG Flex Transport (Cust "F") | 0.02150 | 0.02150 | | | 0.02150 | 0.02150 | |
| LVI-NNG Flex Transport (Cust "G") | 0.03000 | 0.03000 | | | 0.03000 | 0.03000 | |
| CONSOLIDATED TRANSPORT | | | | | | | |
| | 0 400 47 | 0.00044 | | | 0 400 47 | 0.00044 | |
| SVI-CONSOLIDATED Transport LVI-CONSOLIDATED Transport | 0.10647 0.03568 | 0.06244 0.01984 | | | 0.10647 0.03568 | 0.06244 0.01984 | |
| SVJ-CONSOLIDATED Transport | 0.03568 | 0.06244 | | | 0.03568 | 0.01984 | |
| LVJ-CONSOLIDATED Transport | 0.03568 | 0.01984 | | | 0.03568 | 0.01984 | |
| SLVI-CONSOLIDATED Transport-CIP Exempt | 0.00850 | 0.00850 | | | 0.00850 | 0.00850 | |
| SLVI-CONSOLIDATED Transport-CIP Exempt | 0.02363 | 0.00850 | | | 0.02363 | 0.00850 | |
| SEVI-SONSSEIDATED Hansport-Sir Applicable | 0.02303 | 0.00000 | | | 0.02303 | 0.00000 | |

| MERC Customer Class | Current Revenue \$ | Proposed Revenue \$ | Increase \$ | Increase % | MERC Customer Class | Current Revenue \$ | Proposed Revenue \$ | Increase \$ | Increase % |
|---|------------------------------|-----------------------------|---------------------------|----------------|--|-------------------------------|-------------------------------|----------------------------|----------------|
| 1110 041 50 | | | · | | | | | | |
| NNG SALES GS-NNG Residential Sales | | •· ··· | ···- | | NNG TRANSPORT | | | (0.0.0.0.0) | |
| | \$151,571,538 \$8,768,563 | \$153,779,031 | \$2,207,492 \$177.046 | 1.5% | SVI-NNG Transport | \$241,650 \$1,242,322 | \$153,395 | (\$88,254) | -36.5% |
| GS-NNG SC&I Sales | | \$8,945,609 | | 2.0% | LVI-NNG Transport - CIP Applicable | | \$783,200 | (\$459,122) | -37.0% |
| GS-NNG LC&I Sales | \$63,133,857 | \$62,534,668 | (\$599,189) | -0.9% | LVI-NNG Transport - CIP Exempt | \$435,404 | 421,764 | (\$13,640) | -3.1% |
| SVI-NNG Sales LVI-NNG Sales | \$12,290,222 | \$11,561,339 | (\$728,883) | -5.9% -2.5% | SVJ-NNG Transport LVJ-NNG Transport | \$177,777 | \$141,012 | (\$36,764) | -20.7% |
| | \$4,897,668 | \$4,776,007 | (\$121,661) | | | \$591,164 | \$405,175 | (\$185,989) | -31.5% |
| SVJ-NNG Sales | \$106,235 | \$100,426 | (\$5,808) | -5.5% | SLVI-NNG Transport-CIP Exempt SLVI-NNG Transport-CIP Applicable | \$776,746 \$83,931 | \$789,976 \$27,347 | \$13,230 (\$56,584) | 1.7% -67.4% |
| CONSOLIDATED SALES | | | | | | | | | |
| GS-CONSOLIDATED Residential Sales | \$24.386.700 | \$24,770.098 | £202.200 | 1.6% | SLVJ-NNG Transport-CIP Exempt Transport for Resale | \$431,102 | \$433,262 \$16,069 | \$2,160 \$600 | 0.5% 3.9% |
| GS-CONSOLIDATED Residential Sales GS-CONSOLIDATED SC&I Sales | \$24,386,700 \$2,747,004 | \$24,770,098 \$2,800,602 | \$383,398 \$53,598 | 1.6% | LVJ-NNG Flex Transport (Cust "A") | \$15,469 \$128,068 | \$16,069 \$129,868 | \$600 \$1,800 | 3.9% |
| GS-CONSOLIDATED SC&I Sales | \$2,747,004 \$17,435,324 | | | -0.8% | | \$128,068 | \$129,868 | \$1,800 | 1.4% |
| SVI-CONSOLIDATED Sales | | \$17,288,358 | (\$146,966) | -0.8% | LVI-NNG Flex Transport (Cust "B") LVI-NNG Flex Transport (Cust "C") | | | \$800 | 0.7% |
| LVI-CONSOLIDATED Sales | \$3,184,523 \$3,193,282 | \$3,008,835 \$3,115,402 | (\$175,688) (\$77,880) | -5.5% -2.4% | LVI-NNG Flex Transport (Cust "C") LVI-NNG Flex Transport (Cust "D") | \$43,138 \$81,208 | \$43,438 \$81,508 | \$300 \$300 | 0.7% |
| SVJ-CONSOLIDATED Sales | | | | -2.4% | | | | \$300 \$2.040 | 0.4% |
| SVJ-CONSOLIDATED Sales | \$187,339 | \$178,073 | (\$9,266) | -4.9% | LVJ-NNG Flex Transport (Cust "E") | \$120,036 | \$122,076 | | |
| | | | | | LVJ-NNG Flex Transport (Cust "F") | \$91,389 | \$94,089 | \$2,700 | 3.0% |
| | | | | | LVI-NNG Flex Transport (Cust "G") | \$69,983 | \$71,183 | \$1,200 | 1.7% |
| | | | | | CONSOLIDATED TRANSPORT | | | | |
| | | | | | SVI-CONSOLIDATED Transport | \$328,372 | \$223.523 | (\$104,848) | -31.9% |
| | | | | | LVI-CONSOLIDATED Transport | \$469,449 | \$281,996 | (\$187,453) | -39.9% |
| | | | | | SVJ-CONSOLIDATED Transport | \$104,509 | \$81,312 | (\$23,197) | -22.2% |
| | | | | | LVJ-CONSOLIDATED Transport | \$221,726 | \$155,105 | (\$66,621) | -30.0% |
| | | | | | SLVI-CONSOLIDATED Transport-CIP Exempt | \$410,985 | \$420,705 | \$9,720 | 2.4% |
| | | | | | SLVI-CONSOLIDATED Transport-CIP Applicable | \$0 | \$0 | \$0 | 0.0% |
| SALES TOTAL | \$291,902,253 | \$292,858,446 | \$956,193 | 0.3% | | | | | |
| | | | | | | | | | |
| Note: Base gas costs are included in both the C | urrent Revenues and the Prop | osed Revenues above. | | | NNG TOTAL | \$245.356.405 | \$245.469.978 | \$113,574 | 0.0% |
| | | | | | CONSOLIDATED TOTAL COMPANY TOTAL | \$52,669,212 \$298,025,617 | \$52,324,009 \$297,793,987 | (\$345,203) (\$231,630) | -0.7% -0.1% |

| GS-NNG | Residential | Sales |
|--------|-------------|-------|

| | | | GS-NNG | Residential Sales | | | | |
|--|------------------|------------------------|--------------------------|-------------------|------------------------|---------------------------|------------------|----------------|
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 1,967,776 | \$8.50 | 16,726,096 | 1,967,776 | \$9.50 | 18,693,872 | 1,967,776 | 11.8% |
| Daily Firm Capacity Dist. Per Therm | 0 145,282,540 | \$0.00000 \$0.19754 | 0 28,699,113 | 0 145,282,540 | \$0.00000 \$0.19919 | 0 28,938,829 | 0 239,716 | 0.0% 0.8% |
| Cost of Gas | 145,282,540 | \$0.73062 | 106,146,329 | 145,282,540 | \$0.73062 | 106,146,329 | 0 | 0.0% |
| TOTAL | | | 151,571,538 | | | 153,779,031 | 2,207,492 | 1.5% |
| | | | GS-NI | NG SC&I Sales | | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 99,950 | \$14.50 | 1,449,275 | 99,950 | \$18.00 | 1,799,100 | 349,825 | 24.1% |
| Daily Firm Capacity Dist. Per Therm | 0 7,991,623 | \$0.00000 \$0.18525 | 0 1,480,448 | 0 7,991,623 | \$0.00000 \$0.16363 | 0 1,307,669 | 0 (172,779) | 0.0% -11.7% |
| Cost of Gas | 7,991,623 | \$0.73062 | 5,838,840 | 7,991,623 | \$0.73062 | 5,838,840 | 0 | 0.0% |
| TOTAL | | | 8,768,563 | | | 8,945,609 | 177,046 | 2.0% |
| | | | GS-NI | NG LC&I Sales | | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 95,890 | \$35.00 | 3,356,150 | 95,890 | \$45.00 | 4,315,050 | 958,900 | 28.6% |
| Daily Firm Capacity Dist. Per Therm | 0 66,471,374 | \$0.00000 \$0.16868 | 0 11,212,391 | 0 66,471,374 | \$0.00000 \$0.14524 | 0 9,654,302 | 0 (1,558,089) | 0.0% -13.9% |
| Cost of Gas | 66,471,374 | \$0.73062 | 48,565,315 | 66,471,374 | \$0.73062 | 48,565,315 | 0 | 0.0% |
| TOTAL | | | 63,133,857 | | | 62,534,668 | (599,189) | -0.9% |
| | | | SV | -NNG Sales | | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 3,757 | \$150.00 | 563,550 | 3,757 | \$165.00 | 619,905 | 56,355 | 10.0% |
| Daily Firm Capacity Dist. Per Therm | 0 17,834,157 | \$0.00000 \$0.10647 | 0 1,898,803 | 0 17,834,157 | \$0.00000 \$0.06244 | 0 1,113,565 | 0 (785,238) | 0.0% -41.4% |
| Cost of Gas | 17,834,157 | \$0.55107 | 9,827,869 | 17,834,157 | \$0.55107 | 9,827,869 | 0 | 0.0% |
| TOTAL | | | 12,290,222 | | | 11,561,339 | (728,883) | -5.9% |
| | | | LV | -NNG Sales | | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 717 | \$175.00 | 125,475 | 717 | \$185.00 | 132,645 | 7,170 | 5.7% |
| Daily Firm Capacity Dist. Per Therm | 0 8,133,264 | \$0.00000 \$0.03568 | 0 290,195 | 0 8,133,264 | \$0.00000 \$0.01984 | 0 161,364 | 0 (128,831) | 0.0% -44.4% |
| Cost of Gas | 8,133,264 | \$0.55107 | 4,481,998 | 8,133,264 | \$0.55107 | 4,481,998 | 0 | 0.0% |
| TOTAL | | | 4,897,668 | | | 4,776,007 | (121,661) | -2.5% |
| | | | sv. | J-NNG Sales | | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 36 11,400 | \$150.00 | 5,400 | 36 11,400 | \$165.00 | 5,940 2,850 | 540 228 | 10.0% |
| Daily Firm Capacity Dist. Per Therm | 149,364 | \$0.23000 \$0.10647 | 2,622 15,903 | 149,364 | \$0.25000 \$0.06244 | 9,326 | (6,576) | 8.7% -41.4% |
| Cost of Gas | 149,364 | \$0.55107 | 82,310 | 149,364 | \$0.55107 | 82,310 | 0 | 0.0% |

106,235

100,426

(5,808)

-5.5%

TOTAL

| | COMPARISO | N OF REVENU | E FROM CURRENT | T AND PROPOSE | D RATES (INCL | UDING GAS COS | STS) | |
|---|------------------------------------|---|-------------------------------------|------------------------------------|---|-------------------------------------|-----------------------------|---------------------------------------|
| | | | GS-CONSOLIDA | ATED Residential | Sales | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 343,264 | \$8.50 \$0.00000 | \$ 2,917,744 | 343,264 | \$9.50 | \$ 3,261,008 | \$ 343,264 | % 11.8% |
| Daily Firm Capacity Dist. Per Therm Cost of Gas | 0 24,323,570 24,323,570 | \$0.00000 \$0.19754 \$0.68510 | 0 4,804,878 16,664,078 | 0 24,323,570 24,323,570 | \$0.00000 \$0.19919 \$0.68510 | 0 4,845,012 16,664,078 | 0 40,134 0 | 0.0% 0.8% 0.0% |
| TOTAL | | | 24,386,700 | | | 24,770,098 | 383,398 | 1.6% |
| | | | GS-CONSOL | IDATED SC&I Sa | lles | | | |
| | Units | Current Rate | Current Revenue \$ | Units 0 | Proposed Rate | Proposed Revenue \$ | Increase | Increase % |
| Fixed Monthly Charge | 31,562 | \$14.50 | 457,649 0 | 31,562 | \$18.00 \$0.00000 | 568,116 | \$ 110,467 | 24.1% |
| Daily Firm Capacity Dist. Per Therm Cost of Gas | 0 2,630,384 2,630,384 | \$0.00000 \$0.18525 \$0.68510 | 487,279 1,802,076 | 0 2,630,384 2,630,384 | \$0.00000 \$0.16363 \$0.68510 | 0 430,410 1,802,076 | 0 (56,869) 0 | 0.0% -11.7% 0.0% |
| TOTAL | | | 2,747,004 | | | 2,800,602 | 53,598 | 2.0% |
| | | | GS-CONSOL | IDATED LC&I Sa | les | | | |
| | | Current | Current | | Proposed | Proposed | | |
| | Units | Rate | Revenue \$ | Units | Rate | Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge Daily Firm Capacity | 30,263 0 | \$35.00 \$0.00000 | 1,059,205 0 | 30,263 0 | \$45.00 \$0.00000 | 1,361,835 0 | 302,630 0 | 28.6% 0.0% |
| Dist. Per Therm Cost of Gas | 19,180,725 19,180,725 | \$0.16868 \$0.68510 | 3,235,405 13,140,715 | 19,180,725 19,180,725 | \$0.14524 \$0.68510 | 2,785,808 13,140,715 | (449,596) 0 | -13.9% 0.0% |
| TOTAL | | | 17,435,324 | | | 17,288,358 | (146,966) | -0.8% |
| | | | SVI-CONS | OLIDATED Sales | 5 | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge Daily Firm Capacity | 908 0 | \$150.00 \$0.00000 | 136,200 0 | 908 0 | \$165.00 \$0.00000 | 149,820 0 | 13,620 0 | 10.0% 0.0% |
| Dist. Per Therm Cost of Gas | 4,299,529 4,299,529 | \$0.10647 \$0.60252 | 457,771 2,590,552 | 4,299,529 4,299,529 | \$0.00000 \$0.06244 \$0.60252 | 268,463 2,590,552 | (189,308) 0 | -41.4% 0.0% |
| TOTAL | | | 3,184,523 | | | 3,008,835 | (175,688) | -5.5% |
| | | | LVI-CONS | OLIDATED Sales | 3 | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 96 | \$175.00 | 16,800 | 96 | \$185.00 \$0.00000 | 17,760 | 960 | 5.7% |
| Daily Firm Capacity Dist. Per Therm Cost of Gas | 0 4,977,251 4,977,251 | \$0.00000 \$0.03568 \$0.60252 | 0 177,588 2,998,893 | 0 4,977,251 4,977,251 | \$0.00000 \$0.01984 \$0.60252 | 0 98,749 2,998,893 | 0 (78,840) 0 | 0.0% -44.4% 0.0% |
| TOTAL | | | 3,193,282 | | | 3,115,402 | (77,880) | -2.4% |
| | | | SVJ-CONS | SOLIDATED Sale | s | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge Daily Firm Capacity Dist. Per Therm Cost of Gas | 60 26,520 242,936 242,936 | \$150.00 \$0.23000 \$0.10647 \$0.60252 | 9,000 6,100 25,865 146,374 | 60 26,520 242,936 242,936 | \$165.00 \$0.25000 \$0.06244 \$0.60252 | 9,900 6,630 15,169 146,374 | 900 530 (10,696) 0 | 78 10.0% 8.7% -41.4% 0.0% |
| | | | | | | | | |

187,339

178,073

(9,266)

-4.9%

TOTAL

| | | | SVI-N | ING Transport | | | | |
|--|---------------------------------------|-------------------------------------|------------------------------------|-------------------------------------|---|---------------------------|-------------------------|-------------------------|
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge Daily Firm Capacity Dist. Per Therm | 80 0 2,104,347 | \$220.00 \$0.00000 \$0.10647 | 17,600 0 224,050 | 80 0 2,104,347 | \$275.00 \$0.00000 \$0.06244 \$0.00000 | 22,000 0 131,395 | 4,400 0 (92,654) | 25.0% 0.0% -41.4% |
| Cost of Gas | 2,104,347 | \$0.00000 | 0 | 2,104,347 | \$0.00000 | 0 | 0 | 0.0% |
| TOTAL | | | 241,650 | | | 153,395 | (88,254) | -36.5% |
| | | . . | | sport - CIP Applic | | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge Daily Firm Capacity | 582 0 | \$245.00 \$0.00000 | 142,590 0 | 582 0 | \$295.00 \$0.00000 | 171,690 0 | 29,100 0 | 20.4% 0.0% |
| Dist. Per Therm Cost of Gas | 30,822,079 30,822,079 | \$0.03568 \$0.00000 | 1,099,732 0 | 30,822,079 30,822,079 | \$0.01984 \$0.00000 | 611,510 0 | (488,222) 0 | -44.4% 0.0% |
| TOTAL | | | 1,242,322 | | | 783,200 | (459,122) | -37.0% |
| | | | LVI-NNG Tra | ansport - CIP Exer | npt | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge Daily Firm Capacity | 24 0 | \$245.00 \$0.00000 | \$ 5,880 0 | 24 0 | \$295.00 \$0.00000 | ۍ 7,080 0 | ົ້1,200 0 | 20.4% 0.0% |
| Dist. Per Therm Cost of Gas | 20,901,435 20,901,435 | \$0.00000 \$0.02055 \$0.00000 | 429,524 0 | 20,901,435 20,901,435 | \$0.00000 \$0.01984 \$0.00000 | 414,684 0 | (14,840) 0 | -3.5% 0.0% |
| TOTAL | | | 435,404 | | | 421,764 | (13,640) | -3.1% |
| | | | SVJ-N | NG Transport | | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge Daily Firm Capacity | 154 123,990 | \$220.00 \$0.23000 | 33,880 28,518 | 154 123,990 | \$275.00 \$0.25000 | 42,350 30,998 | 9 8,470 2,480 | 25.0% 8.7% |
| Dist. Per Therm Cost of Gas | 1,083,675 1,083,675 | \$0.10647 \$0.00000 | 115,379 0 | 1,083,675 1,083,675 | \$0.25000 \$0.06244 \$0.00000 | 67,665 0 | (47,714) 0 | -41.4% 0.0% |
| TOTAL | | | 177,777 | | | 141,012 | (36,764) | -20.7% |
| | | | LVJ-N | NG Transport | | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 209 | \$245.00 | \$ 51,205 | 209 | \$295.00 | \$ 61,655 | \$ 10,450 | % 20.4% |
| Daily Firm Capacity Dist. Per Therm Cost of Gas | 354,390 12,848,918 12,848,918 | \$0.23000 \$0.03568 \$0.00000 | 81,510 458,449 0 | 354,390 12,848,918 12,848,918 | \$0.25000 \$0.01984 \$0.00000 | 88,598 254,923 0 | 7,088 (203,527) 0 | 8.7% -44.4% 0.0% |
| TOTAL | | | 591,164 | | | 405,175 | (185,989) | -31.5% |
| | | | SLVI-NNG T | ransport-CIP Exer | npt | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 147 | \$370.00 | \$ 54,390 | 147 | \$460.00 | \$ 67,620 | \$ 13,230 | % 24.3% |
| Daily Firm Capacity Dist. Per Therm Cost of Gas | 0 171,989,586 171,989,586 | \$0.00000 \$0.00420 \$0.00000 | 0 722,356 0 | 0 171,989,586 171,989,586 | \$0.00000 \$0.00420 \$0.00000 | 0 722,356 0 | 0 0 0 | 0.0% 0.0% 0.0% |
| TOTAL | | | 776,746 | | | 789,976 | 13,230 | 1.7% |
| | Units | Current Rate | SLVI-NNG Tra Current Revenue | ansport-CIP Applic | able Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 24 | \$370.00 | \$ 8,880 | 24 | \$460.00 | \$ 11,040 | \$ 2,160 | % 24.3% |
| Daily Firm Capacity Dist. Per Therm Cost of Gas | 0 3,882,598 3,882,598 | \$0.00000 \$0.01933 \$0.00000 | 0 75,051 0 | 0 3,882,598 3,882,598 | \$0.00000 \$0.00420 \$0.00000 | 0 16,307 0 | 0 (58,744) 0 | 0.0% -78.3% 0.0% |
| TOTAL | | | 83,931 | | | 27,347 | (56,584) | -67.4% |
| | | | SLVJ-NNG T | ransport-CIP Exe | mpt | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge Daily Firm Capacity | 24 4,094,400 | \$370.00 \$0.06200 | 8,880 253,853 | 24 4,094,400 | \$460.00 \$0.06200 | 9 11,040 253,853 | 2,160 0 | 24.3% 0.0% |
| Dist. Per Therm Cost of Gas | 4,094,400 40,087,954 40,087,954 | \$0.00200 \$0.00420 \$0.00000 | 253,653 168,369 0 | 40,087,954 40,087,954 | \$0.00200 \$0.00420 \$0.00000 | 253,653 168,369 0 | 0 0 0 | 0.0% 0.0% |
| TOTAL | | | 431,102 | | | 433,262 | 2,160 | 0.5% |

| | | | Transp | port for Resale | | | | |
|--|------------------------|------------------------|--------------------|------------------------|------------------------|---------------------|----------------|---------------|
| | | Current | Current | | Proposed | Proposed | | |
| | Units | Rate | Revenue \$ | Units | Rate | Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 12 | \$245.00 | 2,940 | 12 | \$295.00 | 3,540 | 600 | 20.4% |
| Daily Firm Capacity Dist. Per Therm | 0 174,008 | \$0.00000 \$0.07200 | 0 12,529 | 0 174,008 | \$0.00000 \$0.07200 | 0 12,529 | 0 0 | 0.0% 0.0% |
| Cost of Gas | 174,008 | \$0.00000 | 0 | 174,008 | \$0.00000 | 0 | 0 | 0.0% |
| TOTAL | | | 15,469 | | | 16,069 | 600 | 3.9% |
| | | | LVJ-NNG Flex | Transport (Cust | "A") | | | |
| | | Current | Current | | Proposed | Proposed | | |
| | Units | Rate | Revenue \$ | Units | Rate | Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 12 | \$245.00 | 2,940 | 12 | \$295.00 | 3,540 | 600 | 20.4% |
| Daily Firm Capacity Dist. Per Therm | 60,000 5,671,294 | \$0.23000 \$0.01963 | 13,800 111,328 | 60,000 5,671,294 | \$0.25000 \$0.01963 | 15,000 111,328 | 1,200 0 | 8.7% 0.0% |
| Cost of Gas | 5,671,294 | \$0.00000 | 0 | 5,671,294 | \$0.00000 | 0 | 0 | 0.0% |
| TOTAL | | | 128,068 | | | 129,868 | 1,800 | 1.4% |
| | | | LVI-NNG Flex | Transport (Cust | "B") | | | |
| | | Current | Current | | Proposed | Proposed | | |
| | Units | Rate | Revenue \$ | Units | Rate | Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 12 | \$245.00 | 2,940 | 12 | \$295.00 | 3,540 | 600 | 20.4% |
| Daily Firm Capacity Dist. Per Therm | 0 11,199,507 | \$0.00000 \$0.00500 | 0 55,998 | 0 11,199,507 | \$0.00000 \$0.00500 | 0 55,998 | 0 0 | 0.0% 0.0% |
| Cost of Gas | 11,199,507 | \$0.00000 | 0 | 11,199,507 | \$0.00000 | 0 | 0 | 0.0% |
| TOTAL | | | 58,938 | | | 59,538 | 600 | 1.0% |
| | | | LVI-NNG Flex | Transport (Cust | "C") | | | |
| | | Current | Current | | Proposed | Proposed | | |
| | Units | Rate | Revenue \$ | Units | Rate | Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 6 | \$245.00 | 1,470 | 6 | \$295.00 | 1,770 | 300 | 20.4% |
| Daily Firm Capacity Dist. Per Therm | 0 5.952.518 | \$0.00000 \$0.00700 | 0 41,668 | 0 5.952.518 | \$0.00000 \$0.00700 | 0 41,668 | 0 | 0.0% 0.0% |
| Cost of Gas | 5,952,518 | \$0.00000 | 41,000 | 5,952,518 | \$0.00000 | 41,000 | 0 | 0.0% |
| TOTAL | | | 43,138 | | | 43,438 | 300 | 0.7% |
| | | | , | | | | | |
| | | | LVI-NNG Flex | Transport (Cust | "D") | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 6 | \$245.00 | \$ 1,470 | 6 | \$295.00 | \$ 1,770 | \$ 300 | % 20.4% |
| Daily Firm Capacity | 0 | \$0.00000 | 0 | 0 | \$0.00000 | 0 | 0 | 0.0% |
| Dist. Per Therm Cost of Gas | 5,315,866 5,315,866 | \$0.01500 \$0.00000 | 79,738 0 | 5,315,866 5,315,866 | \$0.01500 \$0.00000 | 79,738 0 | 0 | 0.0% 0.0% |
| | | | | | | | | |
| TOTAL | | | 81,208 | | | 81,508 | 300 | 0.4% |
| | | | LVJ-NNG Flex | Transport (Cust | "E") | | | |
| | | Current | Current | | Proposed | Proposed | | |
| | Units | Rate | Revenue \$ | Units | Rate | Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 12 | \$245.00 | 2,940 | 12 | \$295.00 | 3,540 | 600 | 20.4% |
| Daily Firm Capacity Dist. Per Therm | 72,000 6,702,398 | \$0.23000 \$0.01500 | 16,560 100,536 | 72,000 6,702,398 | \$0.25000 \$0.01500 | 18,000 100,536 | 1,440 0 | 8.7% 0.0% |
| Cost of Gas | 6,702,398 | \$0.01500 | 100,536 | 6,702,398 6,702,398 | \$0.01500 | 100,536 | 0 | 0.0% |
| | | | | | | | | |
| | | | | | | | | |

TOTAL

120,036

2,040 1.7%

122,076

| | | | LVJ-NNG Flex | Transport (Cust | "F") | | | |
|--|------------------------|------------------------|--------------------------|------------------------|------------------------|---------------------------|-------------------|----------------|
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 36 | \$245.00 | 8,820 | 36 | \$295.00 | 10,620 | 1,800 | 20.4% |
| Daily Firm Capacity Dist. Per Therm | 45,000 3.359.041 | \$0.23000 \$0.02150 | 10,350 72,219 | 45,000 3.359.041 | \$0.25000 \$0.02150 | 11,250 72,219 | 900 0 | 8.7% 0.0% |
| Cost of Gas | 3,359,041 | \$0.00000 | 0 | 3,359,041 | \$0.00000 | 12,213 | ő | 0.0% |
| TOTAL | | | 91,389 | | | 94,089 | 2,700 | 3.0% |
| | | | LVI-NNG Flex | Transport (Cust | "G") | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 24 | \$245.00 | \$ 5,880 | 24 | \$295.00 | \$ 7,080 | \$ 1,200 | % 20.4% |
| Daily Firm Capacity | 0 | \$0.23000 | 0 | 0 | \$0.00000 | 0 | 0 | 0.0% |
| Dist. Per Therm Cost of Gas | 2,136,751 2,136,751 | \$0.03000 \$0.00000 | 64,103 0 | 2,136,751 2,136,751 | \$0.03000 \$0.00000 | 64,103 0 | 0 0 | 0.0% 0.0% |
| TOTAL | | | 69,983 | | | 71,183 | 1,200 | 1.7% |
| | | | SVI-CONSO | LIDATED Transp | ort | | | |
| | | Current | Current | | Proposed | Proposed | | |
| | Units | Rate | Revenue \$ | Units | Rate | Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 212 | \$220.00 | 46,640 | 212 | \$275.00 | 58,300 | 11,660 | 25.0% |
| Daily Firm Capacity Dist. Per Therm | 0 2,646,113 | \$0.00000 \$0.10647 | 0 281,732 | 0 2,646,113 | \$0.00000 \$0.06244 | 0 165,223 | 0 (116,508) | 0.0% -41.4% |
| Cost of Gas | 2,646,113 | \$0.00000 | 201,732 | 2,646,113 | \$0.00000 | 0 | (110,508) | 0.0% |
| | | | | | | | | |
| TOTAL | | | 328,372 | | | 223,523 | (104,848) | -31.9% |
| | | | LVI-CONSOI | IDATED Transp | ort | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 132 | \$245.00 | 32,340 | 132 | \$295.00 | 38,940 | ő,600 | 20.4% |
| Daily Firm Capacity Dist. Per Therm | 0 12.250.818 | \$0.00000 \$0.03568 | 0 | 0 12.250.818 | \$0.00000 \$0.01984 | 0 | 0 | 0.0% -44.4% |
| Cost of Gas | 12,250,818 | \$0.00000 | 437,109 0 | 12,250,818 | \$0.00984 | 243,056 0 | (194,053) 0 | -44.4% 0.0% |
| TOTAL | | | 469,449 | | | 281,996 | (187,453) | -39.9% |
| | | | SVJ-CONSO | LIDATED Transp | oort | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 92 | \$220.00 | 20,240 | 92 | \$275.00 | 25,300 | 5,060 | 25.0% |
| Daily Firm Capacity Dist. Per Therm | 57,260 667,787 | \$0.23000 \$0.10647 | 13,170 71,099 | 57,260 667,787 | \$0.25000 \$0.06244 | 14,315 41,697 | 1,145 (29,403) | 8.7% -41.4% |
| Cost of Gas | 667,787 | \$0.00000 | 0 | 667,787 | \$0.00000 | 0 | (20,100) | 0.0% |
| TOTAL | | | 104,509 | | | 81,312 | (23,197) | -22.2% |
| | | | LVJ-CONSO | LIDATED Transp | ort | | | |
| | | Current | Current | | Proposed | Proposed | | |
| | Units | Rate | Revenue \$ | Units | Rate | Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 84 | \$245.00 | 20,580 | 84 | \$295.00 | 24,780 | 4,200 | 20.4% |
| Daily Firm Capacity | 151,320 | \$0.23000 | 34,804 | 151,320 | \$0.25000 | 37,830 | 3,026 | 8.7% |
| Dist. Per Therm Cost of Gas | 4,662,053 4,662,053 | \$0.03568 \$0.00000 | 166,342 0 | 4,662,053 4,662,053 | \$0.01984 \$0.00000 | 92,495 0 | (73,847) 0 | -44.4% 0.0% |
| | .,, | +0 | - | .,,, | ÷50 | Ŭ | 5 | |

TOTAL

221,726

155,105

(66,621) -30.0%

| SLVI-CONSOLIDATED Transport-CIP Exempt | | | | | | | | | |
|--|------------|-----------------|--------------------------|-----------------|------------------|---------------------------|----------------|----------|--|
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase | |
| Fixed Monthly Charge | 108 | \$370.00 | 39,960 | 108 | \$460.00 | 49,680 | 9,720 | 24.3% | |
| Daily Firm Capacity | 0 | \$0.00000 | 0 | 0 | \$0.00000 | 0 | 0 | 0.0% | |
| Dist. Per Therm | 43,650,050 | \$0.00850 | 371,025 | 43,650,050 | \$0.00850 | 371,025 | 0 | 0.0% | |
| Cost of Gas | 43,650,050 | \$0.00000 | 0 | 43,650,050 | \$0.00000 | 0 | 0 | 0.0% | |
| TOTAL | | | 410,985 | | | 420,705 | 9,720 | 2.4% | |
| | | SL | VI-CONSOLIDATE | D Transport-CIP | Applicable | | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase | |
| | | | \$ | | | \$ | \$ | % | |
| Fixed Monthly Charge | 0 | \$370.00 | 0 | 0 | \$460.00 | 0 | 0 | 0.0% | |
| Daily Firm Capacity | 0 | \$0.00000 | 0 | 0 | \$0.00000 | 0 | 0 | 0.0% | |
| Dist. Per Therm | 0 | \$0.02363 | 0 | 0 | \$0.00850 | 0 | 0 | 0.0% | |
| Cost of Gas | 0 | \$0.00000 | 0 | 0 | \$0.00000 | 0 | 0 | 0.0% | |
| TOTAL | | | 0 | | | 0 | 0 | 0.0% | |

GS-NNG Residential Sales

| Monthly | Bill Und | 4 | Bill I | Jnder | Percent | Change |
|---|---|--|---|--|---|--|
| Therm | Currents I | | | under ed Rates | Monthly | Bill |
| Consumption | Monthly | Annual | Monthly | Annual | Monthly | Annual |
| | | | | | | |
| 25 30 | \$31.70 \$36.34 | \$380.45 | \$32.75 | \$392.94 \$448.73 | 3.28% 2.89% | 3.28% 2.89% |
| 45 | \$50.27 | \$436.14 \$603.21 | \$37.39 \$51.34 | \$616.10 | 2.09% | 2.09% |
| 60 | \$64.19 | \$770.28 | \$65.29 | \$783.46 | 1.71% | 1.71% |
| 75 | \$78.11 | \$937.34 | \$79.24 | \$950.83 | 1.44% | 1.44% |
| 100 125 | \$101.32 \$124.52 | \$1,215.79 \$1,494.24 | \$102.48 | \$1,229.77 | 1.15% 0.97% | 1.15% |
| 150 | \$147.72 | \$1,772.69 | \$148.97 | \$1,787.66 | 0.84% | 0.84% |
| 200 | \$194.13 | \$2,329.58 | \$195.46 | \$2,345.54 | 0.69% | 0.69% |
| 250 | \$240.54 | \$2,886.48 | \$79.24 \$102.48 \$125.73 \$148.97 \$195.46 \$241.95 | \$2,903.43 | 0.59% | 0.59% |
| | | | | | | |
| | | GS-NNG | SC&I Sales | | | |
| | | | | | _ | |
| Monthly Therm | Bills Un Current F | der | Bills | Under ed Rates | Percent | Change |
| Consumption | Monthly | Annual | Monthly | Annual | In Monthly | Annual |
| | | | - | | | |
| 25 30 | \$37.40 \$41.98 | \$448.76 \$503.71 | \$40.36 \$44.83 | \$484.28 | 7.91% 6.79% | 7.91% 6.79% |
| 30 45 | \$41.98 \$55.71 | \$503.71 \$668.57 | | \$537.93 \$698.90 | 6.79% 4.54% | 6.79% 4.54% |
| 60 | \$69.45 | \$833.43 | \$58.24 \$71.66 \$85.07 \$107.43 \$129.78 \$152.14 | \$859.86 | 3.17% | 3.17% |
| 75 | \$83.19 | \$998.28 | \$85.07 | \$1,020.83 | 2.26% | 2.26% |
| 100 125 | \$106.09 \$128.98 | \$1,273.04 \$1.547.81 | \$107.43 | \$1,289.10 \$1,557.38 | 1.26% 0.62% | 1.26% |
| 125 | \$151.88 | \$1,547.61 | \$129.76 | \$1,337.36 | 0.470/ | 0.02% |
| 200 | \$197.67 | \$2,372.09 | \$152.14 \$196.85 \$241.56 | \$2,362.20 | -0.42% | -0.42% |
| 250 | \$243.47 | \$2,921.61 | \$241.56 | \$2,898.75 | -0.78% | -0.78% |
| | | | | | | |
| | | GS-NNG | LC&I Sales | | | |
| | | | | | | |
| Monthly | Bill Und | ler | Bill U | Inder | Percent | Change |
| Therm Consumption | Currents I Monthly | Rates | Propos Monthly | ed Rates Annual | In ∣ Monthiv | Bill Annual |
| consumption | Monuny | Annuar | | | | |
| 50 | \$79.97 | \$959.58 | \$88.79 | \$1,065.52 | 11.04% | 11.04% 6.13% 2.47% |
| 100 | \$124.93 | \$959.58 \$1,499.16 \$2,578.22 | \$132.59 | \$1,591.03 | 6.13% | 6.13% |
| 200 300 | \$214.86 \$304.79 | \$2,578.32 \$3,657.48 | \$220.17 | \$2,642.06 | 2.47% 0.97% | 2.47% 0.97% |
| 400 | \$394.72 | \$4,736.64 | \$395.34 | \$4,744.13 | 0.16% | 0.16% |
| 500 | \$484.65 | \$5 815 80 | \$482.93 | \$5,795.16 | -0.35% | -0.35% |
| 600 750 | \$574.58 \$709.48 | \$6,894.96 \$8,513.70 | \$570.52 | \$6,846.19 | -0.71% | -0.71% |
| 750 900 | \$709.48 \$844.37 \$934.30 | \$8,513.70 \$10,132.44 | \$701.90 | \$1,065,52 \$1,591.03 \$2,642.06 \$3,683.10 \$4,744.13 \$5,795.16 \$6,846.19 \$8,842.74 \$9,999.29 \$11,050.32 | -0.71% -1.07% -1.31% -1.44% | -1.07% -1.31% |
| 1,000 | \$934.30 | \$11,211.60 | \$920.86 | \$11.050.32 | -1.44% | -1.44% |
| , | | | | | | |
| | | | | | | |
| | | | | | | |
| | | SVI-NN | IG Sales | | | |
| Monthly | Bills Un | | IG Sales Bills | Under | Percent | Change |
| Therm | Current F | der Rates | Bills Propos | ed Rates | Percent In | Bill |
| | | der | Bills | | Percent In Monthly | Change Bill Annual |
| Therm Consumption | Current F Monthly | der Rates Annual | Bills Propos Monthly | ed Rates Annual | In Monthly | Bill Annual |
| Therm Consumption 500 | Current F Monthly \$478.77 \$807.54 | der Rates Annual \$5,745.24 \$9,690.48 | Bills Propos Monthly \$471.76 \$778.51 | ed Rates Annual \$5,661.06 \$9,342.12 | In Monthly -1.47% -3.59% | Bill Annual -1.47% -3.59% |
| Therm Consumption 500 1,000 1,500 | Current F Monthly \$478.77 \$807.54 \$1,136.31 | der Rates Annual \$5,745.24 \$9,690.48 \$13,635.72 | Bills Propose Monthly \$471.76 \$778.51 \$1,085.27 | ed Rates Annual \$5,661.06 \$9,342.12 \$13,023.18 | In Monthly -1.47% -3.59% -4.49% | Bill Annual -1.47% -3.59% -4.49% |
| Therm Consumption 500 1,000 1,500 2,000 | Current F Monthly \$478.77 \$807.54 \$1,136.31 \$1,465.08 | der Rates Annual \$5,745.24 \$9,690.48 \$13,635.72 \$17,580.96 | Bills Propose Monthly \$471.76 \$778.51 \$1,085.27 \$1,392.02 | d Rates Annual \$5,661.06 \$9,342.12 \$13,023.18 \$16,704.24 | In Monthly -1.47% -3.59% -4.49% -4.99% | Bill -1.47% -3.59% -4.49% -4.99% |
| Therm Consumption 500 1,000 1,500 | Current F Monthly \$478.77 \$807.54 \$1,136.31 \$1,465.08 \$2,122.62 | der tates Annual \$5,745.24 \$9,690.48 \$13,635.72 \$17,580.96 \$25,471.44 | Bills Propose Monthly \$471.76 \$778.51 \$1,085.27 \$1,392.02 \$2,005 53 | ed Rates Annual \$5,661.06 \$9,342.12 \$13,023.18 \$16,704.24 \$24.066.36 | In Monthly -1.47% -3.59% -4.49% -4.99% -5.52% | Bill Annual -1.47% -3.59% -4.49% |
| Therm Consumption 500 1,000 1,500 2,000 3,000 5,000 6,000 | Current F Monthly \$478.77 \$807.54 \$1,136.31 \$1,465.08 \$2,122.62 | der tates Annual \$5,745.24 \$9,690.48 \$13,635.72 \$17,580.96 \$25,471.44 | Bills Propose Monthly \$471.76 \$778.51 \$1,085.27 \$1,392.02 \$2,005 53 | ed Rates Annual \$5,661.06 \$9,342.12 \$13,023.18 \$16,704.24 \$24.066.36 | In 1 Monthly -1.47% -3.59% -4.49% -4.99% -5.52% -5.97% -6.08% | Bill Annual -1.47% -3.59% -4.49% -4.99% -5.52% -5.97% -6.08% |
| Therm Consumption 500 1,000 1,500 2,000 3,000 5,000 6,000 7,500 | Current F Monthly \$478.77 \$807.54 \$1,136.31 \$1,465.08 \$2,122.62 | der tates Annual \$5,745.24 \$9,690.48 \$13,635.72 \$17,580.96 \$25,471.44 | Bills Propose Monthly \$471.76 \$778.51 \$1,085.27 \$1,392.02 \$2,005 53 | ed Rates Annual \$5,661.06 \$9,342.12 \$13,023.18 \$16,704.24 \$24.066.36 | In 1 Monthly -1.47% -3.59% -4.49% -4.99% -5.52% -5.52% -6.08% -6.08% | Bill Annual -1.47% -3.59% -4.49% -4.99% -5.52% -5.97% -6.08% -6.20% |
| Therm Consumption 500 1,000 2,000 3,000 5,000 6,000 7,500 9,000 | Current F Monthly \$478.77 \$807.54 \$1,136.31 \$1,465.08 \$2,122.62 | der tates Annual \$5,745.24 \$9,690.48 \$13,635.72 \$17,580.96 \$25,471.44 | Bills Propose Monthly \$471.76 \$778.51 \$1,085.27 \$1,392.02 \$2,005 53 | ed Rates Annual \$5,661.06 \$9,342.12 \$13,023.18 \$16,704.24 \$24.066.36 | In 1 Monthly -1.47% -3.59% -4.49% -4.99% -5.52% -5.97% -6.08% -6.20% -6.20% | Bill Annual -1.47% -3.59% -4.49% -4.99% -5.52% -5.97% -6.08% -6.20% -6.28% |
| Therm Consumption 500 1,000 1,500 2,000 3,000 5,000 6,000 7,500 | Current F Monthly \$478.77 \$807.54 \$1,136.31 \$1,465.08 \$2,122.62 | der tates Annual \$5,745.24 \$9,690.48 \$13,635.72 \$17,580.96 \$25,471.44 | Bills Propose Monthly \$471.76 \$778.51 \$1,085.27 \$1,392.02 | ed Rates Annual \$5,661.06 \$9,342.12 \$13,023.18 \$16,704.24 \$24.066.36 | In 1 Monthly -1.47% -3.59% -4.49% -4.99% -5.52% -5.52% -6.08% -6.08% | Bill Annual -1.47% -3.59% -4.49% -4.99% -5.52% -5.97% -6.08% -6.20% |
| Therm Consumption 500 1,000 2,000 3,000 5,000 6,000 7,500 9,000 | Current F Monthly \$478.77 \$807.54 \$1,136.31 \$1,465.08 \$2,122.62 | der Rates Annual \$5,745,24 \$30,690,48 \$13,835,72 \$17,580,96 \$25,471,44 \$41,252,40 \$41,252,40 \$41,252,40 \$50,976,80 \$72,814,32 \$80,0704,80 | Bills Proposi Monthly \$471.76 \$778.51 \$1,085.27 \$1,392.02 \$2,005.53 \$3,232.25 \$3,246.06 \$4,766.33 \$5,686.659 \$6,300.10 | ed Rates Annual \$5,661.06 \$9,342.12 \$13,023.18 \$16,704.24 \$24.066.36 | In 1 Monthly -1.47% -3.59% -4.49% -4.99% -5.52% -5.97% -6.08% -6.20% -6.20% | Bill Annual -1.47% -3.59% -4.49% -4.99% -5.52% -5.97% -6.08% -6.20% -6.28% |
| Therm Consumption 500 1,000 2,000 3,000 5,000 6,000 7,500 9,000 | Current F Monthly \$478.77 \$807.54 \$1,136.31 \$1,465.08 \$2,122.62 | der tates Annual \$5,745.24 \$9,690.48 \$13,635.72 \$17,580.96 \$25,471.44 | Bills Proposi Monthly \$471.76 \$778.51 \$1,085.27 \$1,392.02 \$2,005.53 \$3,232.25 \$3,246.06 \$4,766.33 \$5,686.659 \$6,300.10 | ed Rates Annual \$5,661.06 \$9,342.12 \$13,023.18 \$16,704.24 \$24.066.36 | In 1 Monthly -1.47% -3.59% -4.49% -4.99% -5.52% -5.97% -6.08% -6.20% -6.20% | Bill Annual -1.47% -3.59% -4.49% -4.99% -5.52% -5.97% -6.08% -6.20% -6.28% |
| Therm Consumption 500 1,000 2,000 3,000 5,000 6,000 7,500 9,000 10,000 | Current F Monthly \$478.77 \$103.31 \$1,465.08 \$2,122.62 \$3,437.70 \$4,095.24 \$5,081.55 \$6,067.86 \$6,725.40 | der tates Annual \$5,745.24 \$0,690.48 \$13,685.72 \$17,580.96 \$25,471.44 \$41,122.40 \$45,122.40 \$52,914.82 \$80,704.80 \$22,814.82 \$80,704.80 LUI-MN | Bills Propose Monthly \$471.76 \$778.51 \$1,085.27 \$1,392.02 \$2,005.53 \$3,346.06 \$3,766.33 \$5,686.659 \$6,300.10 IG Sales | ed Rates Annual \$5.661.06 \$3.342.12 \$13,023.18 \$16,704.24 \$24,066.36 \$38,730.60 \$46,152.72 \$57.195.90 \$68,239.08 \$75,501.20 | In 1 Monthly -1.47% -3.59% -4.49% -4.99% -5.52% -5.52% -5.97% -6.08% -6.20% -6.28% -6.32% | Bill Annual -1.47% -3.59% -4.49% -4.99% -5.52% -5.97% -6.08% -6.20% -6.22% |
| Therm Consumption 500 1,000 2,000 2,000 5,000 5,000 5,000 10,000 10,000 Monthly Therm | Current R Monthly \$478,77 \$807,54 \$1,136,31 \$1,465,08 \$2,122,62 \$3,437,70 \$4,095,24 \$5,081,55 \$6,067,86 \$6,725,40 Bills Un | der Annual \$5,745,24 \$9,960,048 \$13,635,72 \$17,580,06 \$25,471,44 \$41,222,40 \$40,142,88\$\$40,142,88\$\$40,142,88\$\$40,142,88\$\$40,142,88\$\$40,142,88\$\$40,142,88\$\$40,142,88\$\$40,142,88\$\$40,142,142\$\$40,142,142\$\$40,142\$\$\$40,142\$\$40,140\$\$40,140\$\$40,140\$\$\$40,14 | Bills Propos Monthly \$471.76 \$778.51 \$1.085.27 \$1.392.02 \$2.005.53 \$3.242.65 \$3.846.06 \$4.766.33 \$5.686.59 \$6.300.10 IG Sales Bills | ed Rates Annual \$5,661.06 \$9,342.12 \$13,023.18 \$16,704.24 \$24.066.36 | In 1 Monthly -1.47% -3.59% -4.49% -4.99% -5.52% -5.52% -5.97% -6.08% -6.20% -6.28% -6.32% | Bill Annual -1.47% -3.59% -4.49% -4.99% -5.52% -5.97% -6.08% -6.20% -6.22% |
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| Therm Consumption 500 1,000 1,200 2,000 5,000 5,000 5,000 10,000 10,000 10,000 10,000 11,500 11,500 11,500 1,500 15,5000 15,5000 15,5000 15,5000 15,5000 15,5000 15,5000 15,5000 15,5000 15,5000 15,5000 15,5000 15,5000 15,50000 15,50000000000 | Current F Monthly \$478.77 \$807.54 \$1.136.30 \$2.1627.07 \$4.005.24 \$5.081.55 \$5.087.86 \$5.087.86 \$6.725.40 Billis Un Current F Monthly \$468.38 \$761.75 \$1.641.88 \$3.1641.88\$3.1641.88 \$3.1641.88 \$3.1641.88\$3.1641.88 \$3.1641.88\$3.1641.88 \$3.1641.88\$3.1641.88 \$3.1641.88\$3.1641.88\$\$3.164 | der tates Annual \$5,76,2,4 \$1,680,57,2 \$25,471,44 \$1,75,800,66 \$25,471,44,28 \$40,142,88 \$40,142,88 \$40,142,88 \$40,142,88 \$40,142,88 \$50,0978,80 \$72,814,32 \$5,620,50 \$9,141,00 \$19,702,50 \$3,73,50,00 \$5,620,50 \$9,141,00 \$19,702,50 \$3,73,50,00 \$2,54,407,50 \$14,270,00 \$10,231,750 \$142,321,700 \$142,500,600 \$142,500,600 \$144,500,640 \$144,50 | Bills Propos Monthly \$776.51 \$776.51 \$776.51 \$776.51 \$776.52 \$726.52 \$3.246.65 \$3.242.65 \$3.342.65 \$3.342.65 \$3.342.65 \$3.342.65 \$3.342.65 \$3.342.65 \$3.342.65 \$3.342.65 \$3.342.65 \$3.342.65 \$3.342.65 \$3.55.91 \$1.612.25 \$3.342.65 \$3.55.91 \$1.612.25 \$3.342.65 \$3.55.91 \$1.612.25 \$3.55.91 \$1.612.25 \$3.55.91 \$1.612.55\$ \$3.55.91 \$1.612.55\$ \$3.55.91 \$1.612.55\$ \$3.55.95\$ \$1.55.15\$ \$1.55. | ed Rates Annual \$5,661.06 \$9,342.12 \$16,704.24 \$16,704.24 \$16,704.24 \$16,704.24 \$16,704.24 \$16,704.24 \$13,020.18 \$57,900 \$58,290.08 \$75,601.20 \$57,195.00 \$58,290.08 \$75,601.20 \$57,400 \$56,454 \$0,070.92 \$104,485.40 \$50,474.60 \$53,474.60 \$53,474.60 \$53,474.60 \$53,474.60 \$10,485.40 \$10,902 \$104,485.40 \$10,902 \$104,485.40 \$10,902 \$104,485.40 \$10,217.04 \$13,9238.40 \$13,903.10 \$13,903.10 \$13,290.10 \$14,290.10 \$14,290.10 \$15, | in in Monthy -1.47% -3.59% -4.49% -4.49% -4.29% -6.20% -7.20% -7. | Bill Annual -1.4.7% -3.59% -3.69% -3.62% -4.69% -4.62% -5.57% -6.08% -6.28% -6.32% Change Bill Annual 0.44% -0.77% -1.80% -2.28% -2.65% -2.58% EX.258% Change Bill Annual -1.7% -2.58% EX.258% |
| Therm Consumption 500 1,000 1,500 2,000 5,000 5,000 5,000 7,200 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 11,000 12,500 2,000 2,000 2,000 2,000 1,500 2,000 1,500 1,000 1,500 2,000 3,000 5,000 | Current F Monthly \$478.77 \$807.54 \$1,136.31 \$1,456.08 \$2,122.62 \$3,437.70 \$5,087.54 \$5,087.54 \$5,087.55 \$5,087.55 \$5,067.55 \$5,067.55 \$6,075.40 Bills Un Current F Monthly \$408.38 \$7,509.38 \$3,109.75 \$1,641.89 \$10,442.50 \$7,509.38 \$3,776.25 \$10,442.13 \$10,442.50 \$5,762.55 \$10,443.13 \$11,910.00 Bills Un Current F Monthly | der Kansa Annual \$5,745,24 \$13,855,72 \$13,855,72 \$13,855,72 \$13,855,72 \$14,252,40 \$25,471,44 \$40,142,28 \$40,142,28 \$40,142,28 \$40,142,28 \$40,078,80 \$72,814,32 \$40,078,80 \$72,814,32 \$33,41,00 \$33,41,00 \$33,41,00 \$33,41,00 \$33,41,00 \$33,41,00 \$33,41,00 \$33,41,00 \$33,41,00 \$34,42,20 \$25,60,00 \$125,317,5 | Bills Propos Monthly \$471,76 \$778,51 \$1,082,27 \$1,382,02 \$2,005,53 \$3,346,06 \$3,322,25 \$3,346,06 \$3,322,25 \$3,346,06 \$3,322,25 \$3,346,06 \$3,322,25 \$3,342,76 \$3,322,25 \$3,325,85 \$1,61,228 \$3,039,85 \$3,039,85 \$3,039,85 \$4,46,83 \$5,58,94,10 \$7,321,83 \$3,039,85 \$4,768,83 \$5,58,94,10 \$7,321,83 \$1,163,128 \$1,163,128 \$1,163,128 \$1,163,128 \$1,163,128 \$1,163,128 \$2,163,128 \$1,163,128 \$2,163,128\$\$2,163,128\$2,163,128\$\$2,163,1 | ed Rates Annual \$5,661.06 \$9,342.12 \$16,704.24 \$24,666.36 \$38,704.24 \$46,152.70 \$68,230.08 \$75,601.20 Under ed Rates Annual \$5,645.46 \$30,709.20 \$19,947.30 \$33,474.60 \$50,2709.20 \$19,947.30 \$19,247.80 \$19,247.80 \$19,238.40 Under ed Rates Annual \$5,555.90 \$104,983.80 \$10,217.20 \$10,217.20 \$139,238.40 Under \$5,555.91 \$10,217.10 \$139,238.40 Under \$5,555.91 \$10,217.10 \$139,238.40 \$51,217.10 \$139,238.40 \$51,217.10 \$139,238.40 \$51,217.10 \$139,218.40 \$51,217.10 \$51 | In 1 47% 3.59% 4.29% 6.20% 6.20% 6.20% 6.20% 6.20% 6.20% 6.20% 6.20% 6.20% 6.20% 6.20% 6.20% 6.20% 6.20% 6.20% 6.20% 6.20% 9.25% 9.2 | Bill Annual Annual Annual Annual Annual Annual Annual Annual Annual Change Bill Annual Annual Annual Annual Annual Change Bill Annual A |
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| Therm Consumption 500 1,000 1,500 2,000 5,000 5,000 5,000 7,200 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 11,000 12,500 2,000 2,000 2,000 2,000 1,500 2,000 1,500 1,000 1,500 2,000 3,000 5,000 | Current F Monthly \$478.77 \$807.54 \$1,136.31 \$1,456.08 \$2,122.62 \$3,437.70 \$5,087.54 \$5,087.54 \$5,087.55 \$5,067.55 \$5,067.55 \$6,067.55 \$6,067.55 \$6,067.55 \$1,641.88 \$3,102.75 \$1,641.88 \$3,102.75 \$1,641.88 \$3,102.75 \$1,641.88 \$3,102.75 \$1,641.83 \$10,442.50 \$5,551.68 \$10,442.50 \$11,910.00 Bills Un Current F Monthly \$580.45 \$1,537.90 \$2,155.53 \$2,155.51 \$5,1564.46 | der Kansa Kanual 5,5,74,54,4 \$13,85,72 \$13,85,72 \$13,85,72 \$14,725,00 \$25,471,44 \$40,142,28 \$40,142,28 \$40,142,28 \$40,078,80 \$72,814,32 \$40,078,00 \$72,814,32 \$40,078,00 \$72,814,32 \$40,078,00 \$11,14,00 \$11,14,00 \$11,14,00 \$11,14,00 \$11,14,20 \$11,14,20 \$11,14,20 \$12,317,50 \$125,50 \$125,50 | Bills Propos Monthly \$471,76 \$778,51 \$1,082,27 \$1,382,02 \$2,005,53 \$3,346,06 \$4,4768,33 \$5,686,59 \$5,630,10 CG Sales CG Sales Bills Monthly \$575,91 \$1,512,81 \$3,039,85 \$4,466,83 \$5,5894,10 \$7,321,85 \$4,468,83 \$5,5894,10 \$7,321,85 \$1,16,03,10 \$7,321,85 \$1,16,03,10 \$1,163,10,30 \$1,158,10,150\$\$1,158,100\$\$1,150 | ed Rates Annual \$5,661.06 \$9,342.12 \$16,704.24 \$24,066.36 \$38,704.24 \$46,152.70 \$68,239.08 \$75,601.20 Under ed Rates Annual \$5,645.46 \$30,709.20 \$19,947.30 \$30,47.90 \$30,47.90 \$19,947.30 \$19,238.40 Under \$5,55.50 \$104,983.80 \$10,217.20 \$139,238.40 Under \$5,55.50 \$104,983.80 \$10,217.20 \$139,238.40 Under \$5,55.50 \$104,983.80 \$10,217.04 \$139,238.40 Under \$5,55.50 \$104,177.16 \$139,238.40 \$139,271.16 \$23,991.10 \$17,572.16 \$23,991.10 \$17,572.16 \$23,991.10 \$17,572.16 \$24,941.28 \$39,065.52 \$39,065.52 \$44,7027.64 \$55,070.82 | In 1 47% 3.59% 4.29% 6.20% 6.20% 6.20% 6.20% 6.20% 6.20% 6.20% 6.20% 6.20% 6.20% 6.20% 6.20% 6.20% 6.20% 6.20% 6.20% 6.20% 9.25% 9.2 | Bill Annual Annual I.47% G.26% A.99% A.90% A.99% A.90% |
| Therm Consumption 500 1,000 2,000 3,000 5,000 5,000 5,000 5,000 10,000 Therm Consumption 500 1,0 | Current F Monthly \$478.77 \$807.54 \$1.136.31 \$1.456.30 \$2.127.07 \$3.036.24 \$5.081.55 \$5.087.86 \$5.07.86 \$5.07.86 \$6.725.40 Bills Un Current F Monthly \$468.38 \$761.75 \$1.641.88 \$3.1641.88 \$3.1641.75 \$1.641.88 \$3.1641.75 \$1.641.88 \$3.1641.75 \$1.641.88 \$3.1641.75 \$1.641.88 \$3.1641.75 \$1.641.88 \$3.1641.75 \$1.641.88 \$3.1641.53 \$1.041.33 \$11.910.00 \$551.68 \$550.68 \$550.63 \$3.537.90 \$2.21.95.53 \$3.537.90 \$3.537 | der kates Annual \$7,45,24 \$1,050,57,2 \$25,471,44 \$17,550,06 \$25,471,44 \$17,550,06 \$44,12,28 \$00,978,60 \$5,20,078,60 \$7,2,814,32 \$00,978,60 \$7,2,814,32 \$00,978,60 \$7,2,814,32 \$0,978,60 \$7,2,814,00 \$7,2,814,00 \$19,702,50 \$3,407,50 \$19,702,50 \$3,41,00 \$19,702,50 \$3,41,00 \$19,702,50 \$12,510,00 \$12,510,00 \$12,510,00 \$12,510,00 \$12,510,00 \$12,510,00 \$12,510,00 \$12,510,00 \$14,20,20,00 \$14,2 | Bills Propos Monthly \$776.51 \$776.51 \$776.51 \$2.005.53 \$3.242.65 \$3.240.66 \$3.242.65 \$3.240.66 \$3.242.65 \$3.240.66 \$3.242.65 \$3.240.66 \$3.242.65 \$3.242.65 \$3.242.65 \$3.242.65 \$3.244.66.83 \$5.894.10 \$5.894.10 \$5.894.10 \$5.894.10 \$5.894.10 \$5.894.10 \$5.894.10 \$5.894.10 \$5.894.10 \$5.894.10 \$5.894.10 \$1.162.80 \$5.894.10 \$1.162.80 \$5.894.10 \$1.163.20 \$5.814.10 \$1.163.20 \$5.814.10 \$1.163.10 \$5.814.10 \$1.163.10 \$5.814.10 \$1.163.10 \$5.814.10 \$1.163.10 \$5.814.10 \$1.163.10 \$5.814.10 \$1.163.10 \$5.814.10 \$1.163.10 \$5.814.10 \$1.163.10 \$5.814.10 \$1.163.10 \$5.814.10 \$1.163.10 \$5.814.10 \$1.163.10 \$5.814.10 \$1.163.10 \$5.814.10 \$1.163.10 \$5.814.10 \$1.163.10 \$5.814.10\$\$5.814.1 | ed Rates Annual \$5,661.06 \$9,342.12 \$16,704.24 \$16,704.24 \$26,704.24 \$26,704.24 \$26,704.24 \$26,704.26 \$26,704.26 \$26,704.26 \$26,704.26 \$26,704.26 \$77,104.26 \$26,704.26 \$77,104 \$10,2770.16 \$24,904.28 \$24, | In in Monthly -1.47% -3.59% -4.99% -5.52% -5.97% -6.09% -6.20% -6.20% -6.20% -6.20% -6.20% -6.20% -0.77% -0.09% -0.44% -0.77% -0.09% -0.44% -2.56% -2.58% -2 | Bill Annual Ange Ange Ange Ange Ange Ange Ange Ange |

| | | GS-CONSOLIE | OATED Residential | Sales | | |
|--|---|--|---|---|---|--|
| Monthly Therm | Bills Curren | t Rates | Propos | Under sed Rates | Percent In Monthly | t Change Bill |
| Consumption | Monthly | Annual | Monthly | Annual | Monthly | Annual |
| 25 | \$30.57 | \$366.79 | \$31.61 | \$379.29 | 3.41% | 3.41% |
| 30 | \$34.98 | \$419.75 | \$36.03 | \$432.34 | 3.00% | 3.00% |
| 45 | \$48.22 | \$578.63 | \$49.29 | \$591.52 | 2.23% | 2.23% |
| 60 75 | \$61.46 \$74.70 | \$737.50 \$896.38 | \$62.56 \$75.82 | \$750.69 \$909.86 | 1.79% | 1.79% 1.50% |
| 75 | \$74.70 | \$896.38 \$1.161.17 | \$75.82 \$97.93 | \$909.86 \$1.175.15 | 1.50% | 1.50% |
| 125 | \$118.83 | \$1,425.96 | \$120.04 | \$1,440.44 | 1.02% | 1.02% |
| 150 | \$140.90 | \$1,690.75 | \$142.14 | \$1,705.72 | 0.89% | 0.89% |
| 200 | \$185.03 | \$2,220.34 | \$186.36 | \$2,236.30 | 0.72% | 0.72% |
| 250 | \$229.16 | \$2,749.92 | \$230.57 | \$2,766.87 | 0.62% | 0.62% |
| | | GS-CONSC | LIDATED SC&I Sal | les | | |
| Monthly | Bills | | | Under | Percent In Monthly | t Change |
| Therm Consumption | Curren Monthly | Annual | Monthly | sed Rates Annual | In Monthly | Annual |
| oonoumpuon | monuny | Annour | montany | Pantoda | monuny | Autou |
| 25 | \$36.26 | \$435.11 | \$39.22 | \$470.62 | 8.16% | 8.16% |
| 30 | \$40.61 | \$487.33 | \$43.46 | \$521.54 | 7.02% | 7.02% |
| 45 | \$53.67 | \$643.99 | \$56.19 | \$674.31 | 4.71% | 4.71% |
| 60 | \$66.72 | \$800.65 | \$68.92 | \$827.09 | 3.30% 2.35% | 3.30% |
| 75 | \$79.78 \$101.54 | \$957.32 \$1,218.42 | \$81.65 \$102.87 | \$979.86 | 2.35% | 2.35% |
| 100 | \$101.54 \$123.29 | \$1,218.42 \$1,479.53 | \$124.09 | \$1,234.48 \$1.489.10 | 1.32% | 1.32% |
| 125 | \$145.05 | \$1,740.63 | \$145.31 | \$1,489.10 \$1,743.71 | 0.18% | 0.05% |
| 200 | \$188.57 | \$2,262.84 | \$145.31 \$187.75 \$230.18 | \$2,252.95 | -0.44% | -0.44% |
| 250 | \$232.09 | \$2,785.05 | \$230.18 | \$2,762.19 | -0.82% | -0.82% |
| | | GS-CONSC | LIDATED LC&I Sal | 6 5 | | |
| Monthly | Bills | Under | Bills | Under | Percent | t Change |
| Therm Consumption | Curren Monthly | t Rates Annual | Propos Monthly | sed Rates Annual | In Monthly | Bill Annual |
| | | | | | | |
| 50 100 | \$77.69 \$120.38 | \$932.27 \$1.444.54 | \$86.52 \$128.03 | \$1,038.20 \$1,536.41 | 11.36% 6.36% | 11.36% 6.36% |
| 100 | \$120.38 \$205.76 | \$1,444.54 \$2,469.07 | | \$1,536.41 \$2,532.82 | 6.36% 2.58% | 6.36% 2.58% |
| 300 | \$205.76 \$291.13 | \$2,469.07 \$3,493.61 | \$211.07 \$294.10 | \$2,532.82 \$3,529.22 | 2.58% | 2.58% |
| 400 | \$376.51 | \$4,518,14 | \$377.14 | \$4,525.63 | 0.17% | 0.17% |
| 500 | \$461.89 | \$5.542.68 | \$460.17 | \$5.522.04 | -0.37% | -0.37% |
| 600 | \$547.27 | \$6,567.22 | \$543.20 | \$6 518 45 | -0 74% | -0.74% |
| 750 | \$675.34 | \$8,104.02 | \$667.76 | \$8,013.06 | -1.12% | -1.12% |
| 900 | \$803.40 | \$9,640.82 | \$667.76 \$792.31 \$875.34 | \$9,507.67 | -1.38% | -1.38% |
| 1,000 | \$888.78 | \$10,665.36 | \$875.34 | \$10,504.08 | -1.51% | -1.51% |
| | | SVI-CON | SOLIDATED Sales | | | |
| | | | | | | |
| Monthly | Bills | | Bills | Under | Percent | t Change |
| Monthly Therm Consumption | Bills Curren Monthly | | Bills Propos Monthly | Under sed Rates Annual | Percent In Monthly | Bill |
| Therm Consumption | Curren Monthly | t Rates Annual | Propos Monthly | sed Rates Annual | In Monthly | Bill Annual |
| Therm Consumption 500 | Curren Monthly \$504.50 | t Rates Annual \$6.053.94 | Propos Monthly \$497.48 | sed Rates Annual \$5.969.76 | In Monthly -1.39% | Bill Annual |
| Therm Consumption | Curren Monthly | t Rates Annual | Propos Monthly | sed Rates Annual | In Monthly | Bill Annual |
| Therm Consumption 500 1,000 1,500 2,000 | Curren Monthly \$504.50 \$858.99 \$1,213.49 \$1,567.98 | t Rates Annual \$6,053.94 \$10,307.88 \$14,561.82 \$18,815.76 | Propos Monthly \$497.48 \$829.96 \$1,162.44 \$1,494.92 | sed Rates Annual \$5,969.76 \$9,959.52 \$13,949.28 \$17,939.04 | In Monthly -1.39% -3.38% -4.21% -4.66% | Bill Annual -1.39% -3.38% -4.21% -4.66% |
| Therm Consumption 500 1,000 1,500 2,000 3,000 | Curren Monthly \$504.50 \$858.99 \$1,213.49 \$1,567.98 \$2,276.97 | t Rates Annual \$6,053.94 \$10,307.88 \$14,561.82 \$18,815.76 \$27,323.64 | Propos Monthly \$497.48 \$829.96 \$1,162.44 \$1,494.92 \$2,159.88 | sed Rates Annual \$5.969.76 \$9,959.52 \$13,949.28 \$17,939.04 \$25,918.56 | In Monthly -1.39% -3.38% -4.21% -4.66% -5.14% | Bill Annual -1.39% -3.38% -4.21% -4.66% -5.14% |
| Therm Consumption 500 1,000 1,500 2,000 3,000 5,000 | Curren Monthly \$504.50 \$858.99 \$1,213.49 \$1,567.98 \$2,276.97 \$3,694.95 | t Rates Annual \$6,053.94 \$10,307.88 \$14,561.82 \$18,815.76 \$27,323.64 \$44,339.40 | Propos Monthly \$497.48 \$829.96 \$1,162.44 \$1,494.92 \$2,159.88 \$3,489.80 | sed Rates Annual \$5,969.76 \$9,959.52 \$13,949.28 \$17,939.04 \$25,918.56 \$41,877.60 | In Monthly -1.39% -3.38% -4.21% -4.66% -5.14% -5.55% | Bill Annual -1.39% -3.38% -4.21% -4.66% -5.14% -5.55% |
| Therm Consumption 500 1,000 1,500 2,000 3,000 5,000 6,000 | Curren Monthly \$504.50 \$858.99 \$1.213.49 \$1,567.98 \$2.276.97 \$3,694.95 \$4.403.94 | t Rates Annual \$6,053.94 \$10,307.88 \$14,561.82 \$18,815.76 \$27,323.64 \$44,339.40 \$52,847.28 | Propos Monthly \$497.48 \$829.96 \$1,162.44 \$1,494.92 \$2,159.88 \$3,489.80 \$4,154.76 | sed Rates Annual \$5,969.76 \$9,959.52 \$13,949.28 \$17,939.04 \$25,918.56 \$41,877.60 \$49.857.12 | In Monthly -1.39% -3.38% -4.21% -4.66% -5.14% -5.55% -5.66% | Bill Annual -1.39% -3.38% -4.21% -4.66% -5.14% -5.55% -5.66% |
| Therm Consumption 500 1,000 1,500 2,000 3,000 5,000 6,000 7,550 | Curren Monthly \$504.50 \$858.99 \$1,213.49 \$1,567.98 \$2,276.97 \$3,694.95 \$4,403.94 \$5,467.43 | t Rates Annual \$6,053.94 \$10,307.88 \$14,561.82 \$18,815.76 \$27,323.64 \$44,339.40 \$52,847.28 \$65,609.10 | Propos Monthly \$497.48 \$829.96 \$1.162.44 \$1.494.92 \$2,159.88 \$3,489.80 \$4.154.76 \$5,152.20 | sed Rates Annual \$5,969.76 \$9,959.52 \$13,949.28 \$17,939.04 \$25,918.56 \$41,877.60 \$49,857.12 \$61,826.40 | In Monthly -1.39% -3.38% -4.21% -4.66% -5.14% -5.55% -5.66% -5.77% | Bill Annual -1.39% -3.38% -4.21% -4.66% -5.14% -5.55% -5.66% -5.77% |
| Therm Consumption 500 1,500 2,000 3,000 5,000 6,000 7,500 9,000 | Curren Monthly \$504.50 \$858.99 \$1,213.49 \$1,567.98 \$2,276.97 \$3,694.95 \$4,403.94 \$5,467.43 \$5,530.91 | t Rates Annual \$6,053,94 \$14,561,82 \$14,561,82 \$18,815,76 \$27,323,64 \$44,339,40 \$52,847,28 \$65,609,10 \$78,370,92 | Propos Monthly \$497.48 \$829.96 \$1,162.44 \$1,494.92 \$2,159.88 \$3,499.80 \$4,154.76 \$5,152.20 \$6,149.64 | sed Rates Annual \$5.969.76 \$13.949.28 \$17.939.04 \$25.918.56 \$41.877.60 \$49.857.12 \$61.826.40 \$73.795.68 | In Monthly -1.39% -3.38% -4.21% -4.66% -5.14% -5.55% -5.66% -5.77% -5.84% | Bill -1.39% -3.38% -4.21% -4.66% -5.14% -5.55% -5.66% -5.77% -5.84% |
| Therm Consumption 500 1,000 1,500 2,000 3,000 5,000 6,000 7,550 | Curren Monthly \$504.50 \$858.99 \$1,213.49 \$1,567.98 \$2,276.97 \$3,694.95 \$4,403.94 \$5,467.43 | t Rates Annual \$6,053.94 \$10,307.88 \$14,561.82 \$14,561.82 \$14,661.82 \$14,661.82 \$14,451.82\$\$14,451. | Propos Monthly \$497.48 \$829.96 \$1,162.44 \$1,494.92 \$2,159.88 \$3,489.80 \$4,154.76 \$5,152.20 \$6,149.64 \$6,814.60 | sed Rates Annual \$5,969.76 \$9,959.52 \$13,949.28 \$17,939.04 \$25,918.86 \$41,877.60 \$49,857.12 \$61,826.40 \$73,795.68 \$81,775.20 | In Monthly -1.39% -3.38% -4.21% -4.66% -5.14% -5.55% -5.66% -5.77% | Bill Annual -1.39% -3.38% -4.21% -4.66% -5.14% -5.55% -5.66% -5.77% |
| Therm Consumption 500 1,000 2,000 3,000 5,000 6,000 7,500 9,000 10,000 | Curren Monthly \$504.50 \$888.99 \$1.213.49 \$1.567.98 \$2.276.97 \$3.694.95 \$4.403.94 \$5.403.94 \$5.403.94 \$5.530.91 \$7.239.90 | tt Rates Annual \$6,053,94 \$10,307,85 \$14,4561,82 \$18,815,76 \$27,323,64 \$44,339,40 \$52,847,28 \$55,609,10 \$78,370,92 \$86,878,80 | Propo Monthly \$497.48 \$229.96 \$1.162.44 \$1.404.92 \$2.159.88 \$3.469.80 \$4.154.76 \$5.152.20 \$6.149.64 \$6.814.60 \$0.11DATED Sales | sed Rates Annual 55.960.76 \$0.950.52 \$13,049.28 \$17,533.04 \$25,618.56 \$41,877.60 \$49,857.12 \$61,826.40 \$73,795.68 \$81,775.20 | n Monthly -1.39% -3.38% -4.21% -4.69% -5.14% -5.55% -5.55% -5.55% -5.69% -5.87% | Bill -1.39% -3.38% -4.66% -5.14% -5.55% -5.66% -5.66% -5.77% -5.84% -5.87% |
| Therm Consumption 500 1,000 2,000 3,000 5,000 5,000 10,000 10,000 | Curren Monthly \$504.50 \$888.89 \$1,567.98 \$2,276.97 \$3,894.95 \$4,403.94 \$5,467.43 \$6,530.91 \$7,239.90 | t Rates Annual \$6,053,34 \$10,307,88 \$14,561,82 \$14,561,82 \$27,323,64 \$42,339,40 \$52,847,28 \$56,609,10 \$576,370,02 \$586,878,80 LVF-CON | Propor Monthly \$497.48 \$529.96 \$1.162.44 \$1.404.92 \$2.159.88 \$3.489.80 \$4.154.76 \$5.152.20 \$6.149.64 \$6.814.60 \$SOLIDATED Sales Bills | sed Rates Annual \$5,969,55 \$9,959,52 \$13,949,28 \$17,939,04 \$25,918,56 \$41,877,60 \$41,977,60\$41,977,60 \$41,977,60\$41,975 | n Monthly -1.39% -3.38% -4.21% -4.66% -5.14% -5.55% -5.55% -5.55% -5.66% -5.67% -5.84% -5.87% | Bill -1.39% -3.38% -4.66% -5.14% -5.55% -5.66% -5.66% -5.77% -5.84% -5.87% |
| Therm Consumption 500 1,000 2,000 3,000 5,000 6,000 7,500 9,000 10,000 | Curren Monthly \$504.50 \$888.99 \$1.213.49 \$1.567.98 \$2.276.97 \$3.694.95 \$4.403.94 \$5.403.94 \$5.403.94 \$5.530.91 \$7.239.90 | t Rates Annual \$6,053,34 \$10,307,88 \$14,561,82 \$14,561,82 \$27,323,64 \$42,339,40 \$52,847,28 \$56,609,10 \$576,370,02 \$586,878,80 LVF-CON | Propor Monthly \$497.48 \$529.96 \$1.162.44 \$1.404.92 \$2.159.88 \$3.489.80 \$4.154.76 \$5.152.20 \$6.149.64 \$6.814.60 \$SOLIDATED Sales Bills | sed Rates Annual 55.960.76 \$0.950.52 \$13,049.28 \$17,533.04 \$25,618.56 \$41,877.60 \$49,857.12 \$61,826.40 \$73,795.68 \$81,775.20 | n Monthly -1.39% -3.38% -4.21% -4.66% -5.14% -5.55% -5.55% -5.55% -5.66% -5.67% -5.84% -5.87% | Bill -1.39% -3.38% -4.66% -5.14% -5.55% -5.66% -5.66% -5.77% -5.84% -5.87% |
| Therm Consumption 500 1,000 1,500 2,000 3,000 6,000 7,500 9,000 10,000 10,000 | Curren Monthly \$504.50 \$889.99 \$1,567.98 \$1,567.98 \$2,276.97 \$3,694.95 \$4,403.94 \$5,467.43 \$5,467.43 \$5,530.91 \$7,239.90 Bills Bills Curren Monthly | t Rates Annual \$6,053,94 \$10,307,88 \$14,561,82 \$18,815,76 \$27,323,864 \$44,339,40 \$52,847,28 \$56,609,10 \$574,370,92 \$56,877,80 LVI+CON Under t Rates Annual | Propor Monthly \$497.48 \$229.96 \$1,162.44 \$1,494.02 \$2,159.88 \$3,489.80 \$4,154.76 \$5,152.20 \$6,149.64 \$6,814.60 SOLIDATED Sales Billis Propor Monthly | sed Rates Annual \$5,960.76 \$9,950.52 \$13,940.28 \$17,390.04 \$25,916.56 \$41,877.60 \$41,827.60 \$51,226.68 \$31,775.20 Under sed Rates Annual | In Monthly 1.1.39% -3.38% -4.21% -4.6% -5.55% -5.86% -5.7% -5.84% -5.87% -5.87% Percent In Monthly | Bill Annual -1.39% -3.38% -4.21% -4.66% -5.14% -5.55% -5.66% -5.66% -5.67% -5.84% -5.87% -5.87% -2.87% |
| Therm Consumption 500 1,500 2,000 3,000 5,000 6,000 7,500 9,000 10,000 Monthly Therm Consumption 500 | Curren Monthly \$504.50 \$858.99 \$1,213.49 \$1,567.98 \$2,276.97 \$3,694.95 \$4,403.94 \$5,467.43 \$6,530.91 \$7,239.90 Bills Bills Curren Monthly \$494.10 | t Rates Annual \$6,053,94 \$10,307,88 \$14,561,827 \$18,815,827 \$14,815,827 \$14,815,827 \$14,815,827 \$14,263,815 \$14,263,815 \$14,263 \$14,263 \$14,263 \$14,263 \$14,263 \$14,263 \$14,263 \$14,263 \$14,263 \$14,263 \$14,263 \$14,263 \$14,263 \$15,272 \$14,263 \$15,273 \$14,263 \$15,273 \$14,263 \$15,273 \$14,263 \$15,273 \$14,263 \$15,273 \$14,263 \$15,273 \$14,263 \$15,273 \$14,263 \$15,273 \$14,263 \$15,273 \$14,263 \$15,273 \$14,263 \$15,273 \$14,263 \$15,273 \$14,263 \$15,273 \$14,263 \$15,273 \$15,273 \$14,263 \$15,273 \$14,263 \$15,275 \$15,275 \$15,275 \$15,275 \$15,275 \$15,275 \$15,275 \$15,275 \$15,275 \$15,275 | Propar Monthly \$497.48 \$529.96 \$1.162.44 \$1.1404.92 \$2.159.88 \$3.499.80 \$4.154.76 \$5.152.20 \$6.149.64 \$6.814.60 \$SOLIDATED Sales Bills Propor Monthly \$496.18 | sed Rates Annual \$5,960.52 \$13,940.28 \$17,390.04 \$25,918.56 \$49,857.12 \$40,857.12 | In Monthly 1.39% 3.38% 4.21% 4.66% 5.14% 5.55% 5.66% 5.66% 5.66% 5.87% 9.68% 5.87% 9.68% 9.68% 9.68% 9.68% 9.68% 9.68% 9.68% 9.69% 9 | Bill Annual -1.39% -3.38% -4.21% -4.65% -5.14% -5.55% -5.87% |
| Therm Consumption 500 1,000 1,500 2,000 3,000 6,000 7,500 9,000 10,000 10,000 Monthly Therm Consumption 500 1,000 | Curren Monthly \$504.50 \$858.99 \$1,213.49 \$1,567.98 \$2.276.97 \$3,694.95 \$4,403.94 \$5,467.43 \$6,530.91 \$7,239.90 Billis Curren Monthly \$494.10 \$813.20 | t Rates Annual \$6,053,94 \$10,307,88 \$14,561,82 \$18,815,76 \$27,323,864 \$44,339,40 \$52,247,728 \$66,670,80 LVFCON Under t Rates Annual \$5,922,20 \$9,758,40 | Propor Monthly \$497.48 \$522.96 \$1.162.44 \$1,404.92 \$2,159.88 \$3,489.80 \$4,154.76 \$5,152.20 \$6,149.64 \$6,614.60 \$CULDATED Sales Billis Propor Monthly \$496.18 \$507.36 | sed Rates Annual \$5,960.76 \$9,950.52 \$13,940.28 \$17,393.04 \$25,916.56 \$41,877.60 \$49,857.12 \$51,826.40 \$51,775.20 Under sed Rates Annual \$5,964.16 \$5,964.16 \$5,964.16 | In Monthly 1.39% 3.38% 4.21% 4.66% 5.55% 5.55% 5.55% 5.66% 5.87% Percent Monthly 0.42% 0.72% | Bill Annual -1.39% -3.38% -4.21% -4.66% -5.14% -5.56% -5.77% -5.84% -5.77% -5.84% -5.87% EChange Bill Annual 0.42% -0.72% |
| Therm Consumption 500 1,500 2,000 3,000 5,000 6,000 7,500 9,000 10,000 Monthly Therm Consumption 500 | Curren Monthly \$504.50 \$858.99 \$1,213.49 \$1,567.98 \$2,276.97 \$3,694.95 \$4,403.94 \$5,403.94 \$5,530.91 \$7,239.90 Billis S7,239.90 Billis \$1,239.90 Billis \$1,239.90 Billis \$1,239.90 \$1,1770.50 \$3,366.00 | t Rates Annual \$6,053,94 \$10,307,88 \$14,561,82 \$14,561,82 \$72,323,64 \$44,339,40 \$52,847,28 \$56,609,10 \$52,847,28 \$56,509,10 LVI+CON Under t Rates Annual \$52,92,20 \$12,246,00 \$24,246,00 \$40,332,00 | Propor Monthly \$497.48 \$822.96 \$1.162.44 \$1.494.92 \$2.159.88 \$3.489.80 \$4.154.76 \$5.152.20 \$6.149.64 \$6.814.80 \$CULDATED Sales BUILD | sed Rates Annual \$5,960.76 \$9,950.52 \$13,940.28 \$17,390.04 \$25,910.56 \$41,877.60 \$49,857.12 \$61,826.40 \$73,796.68 \$81,775.20 Under sed Rates Annual \$5,964.16 \$9,064.19 \$5,964.16 \$5,966.16 \$5,966.16 \$5,966.16 | In Monthly 1.39% 3.38% 4.21% 4.66% 5.55% 5.66% 5.55% 5.66% 5.58% 5.59% 5.58%5.58% 5.58%5.58% 5.58% 5.58% 5.58%5.58% 5.58% 5.58%5.58% 5.58% 5 | Bill Annual -1.39% -3.38% -4.21% -4.66% -5.55% -5.68% -5.56% -5.58% -5.87% |
| Therm Consumption 500 1,500 2,000 3,000 5,000 7,500 9,000 10,000 10,000 Monthly Therm Consumption 500 1,000 2,500 5,000 7,500 | Curren Monthy \$504.50 \$886.99 \$1,213.49 \$1,67.38 \$2,276.95 \$3,403.94 \$5,467.43 \$6,530.91 \$7,239.90 Bills 1 Bills 1 Curren Monthly \$494.10 \$813.20 \$1,777.50 \$3,366.00 \$3,4961.50 | t Rates Annual \$6,053,94 \$10,307,88 \$14,561,62 \$18,815,76 \$77,323,64 \$57,323,64 \$57,323,64 \$57,323,64 \$57,320,62 \$56,570,80 LVI-CON Under t Rates Annual \$22,202,05 \$21,266,00 \$50,332,00 \$50,332,00 | Propor Monthly \$497.48 \$522.96 \$1,162.44 \$1,149.52 \$3,158.90 \$5,158.90 \$5,152.20 \$6,149.64 \$6,814.60 \$ SOLIDATED Sales Billis Propor Monthly \$496.18 \$907.36 \$1,740.90 \$3,266.80 \$4,852.70 | sed Rates Annual \$5,960.76 \$9,950.52 \$13,340.28 \$13,340.28 \$17,330.04 \$43,967.12 \$44,967.12 \$45,967.12\$\$45,967 | In Monthly -1.39% -3.38% -4.66% -4.66% -4.66% -5.14% -5.64% -5.84% -5.84% -5.84% -5.84% -5.87% -5.87% -0.42% -0.42% -0.42% -0.42% -0.72% -1.67% -2.19% | Bill -1.39% -3.38% -4.21% -4.66% -5.14% -5.55% -5.66% -5.77% -5.84% -5.87% -5.87% -5.87% -5.87% -2.02% -2.09% -2.09% -2.09% |
| Therm Consumption 500 1,000 1,500 2,000 3,000 5,000 10,000 10,000 10,000 10,000 5000 1,000 2,500 5,500 7,500 10,000 | Curren Monthly \$504.50 \$858.99 \$1,213.49 \$1,567.98 \$2,276.97 \$3,894.95 \$4,403.94 \$5,403.94 \$5,403.94 \$5,530.91 \$7,239.90 Billis \$1,239.90 Billis \$1,239.90 \$1,1770.50 \$3,366.00 \$4,961.50 \$3,865.700 | t Rates Annual \$6,053,94 \$10,307,88 \$14,561,82 \$14,561,82 \$77,323,64 \$44,339,40 \$52,247,28 \$66,609,10 \$52,247,28 \$66,870,82 \$76,370,92 \$66,877,80 LVI-CON Under \$78,370,92 \$66,878,40 \$9,758,40 \$9,758,40 \$1,246,00 \$572,238,40 \$572,838,40 \$572,838,40 \$576,338,40 \$576,40,40 \$576,40,40 \$576,338 | Propor Monthly \$497.48 \$822.96 \$1.162.44 \$1.404.92 \$2.159.88 \$3.489.80 \$4.154.76 \$5.152.20 \$6.149.64 \$6.814.60 \$ CULDATED Sales Billis Propor Monthly \$496.18 \$007.36 \$1.740.90 \$3.266.80 \$4.852.70 \$6.408.60 | sed Rates Annual \$5,960.76 \$9,950.52 \$13,940.28 \$17,390.04 \$25,911.56 \$40,857.12 \$40,857.12 \$51,826.40 \$73,796.68 \$81,775.20 Under sed Rates Annual \$5,964.16 \$9,088.32 \$20,990.80 \$39,561.60 \$58,322.40 \$76,902.20 | In Monthly 1.39% 3.38% 4.21% 4.66% 5.55% 5.66% 5.55% 5.66% 5.87% Percent Monthly 0.42% 0.72% 1.67% 2.06% 2.21% | Bill -1.33% -3.38% -3.38% -4.21% -4.68% -5.55% -5.66% -5.57% Change Bill Annual 0.42% -0.72% -1.67% -2.08% -2.19% -2.28% |
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| Therm Consumption 500 1,000 3,000 5,000 6,500 7,500 10,000 | Curren Monthy \$504.50 \$888.99 \$1,213.49 \$1,567.98 \$2,276.97 \$3,694.93 \$4,403.94 \$6,500.91 \$7,239.90 Bills 1 Curren Monthy \$494.10 \$81.50 \$4,940.50 \$11,343.50 \$11,345.50 \$ | t Rates Annual \$6,053,94 \$10,307,88 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$15,528,00 \$16,376,40 \$1 | Propor Monthly \$497.48 \$8229.96 \$1,162.44 \$1,404.92 \$2,2159.88 \$45,152.20 \$5,140.64 \$6,814.60 \$6,140.64 \$6,814.60 \$00LIDATED Sales \$00LIDATED Sales \$17.00.90 \$3,206.8 | sed Rates Annual \$5,960,76 \$9,990,52 \$13,340,243 \$15,301,965 \$13,340,243 \$15,3019,66 \$41,877,80 \$41,877,8 | in n Monthly -1.39% -3.38% -4.21% -4.66% -5.53% -5.53% -5.87% -5.84% -5.87% -5.84% -5.87% -5.87% -5.87% -5.87% -5.87% -5.87% -0.22% -0.22% -0.22% -2.26% -2.26% -2.37% -2.21% -2.21% -2.21% -2.21% -2.37% -2.37% -2.21% -2.21% -2.21% -2.21% -2.21% -2.21% -2.21% -2.21% -2.21% -2.21% -2.21% -2.21% -2.21% -3.21% -3.21% -3.21% -3.21% -3.21% | Bill Annual A.1.39% A.1.33% A.21% A. |
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| Therm Consumption 500 1,000 3,000 5,000 5,000 10,0000 10,0000 10,000 10,000 10,000 10, | Curren Monthy \$504.50 \$888.99 \$1,213.49 \$1,567.98 \$2,276.97 \$3,694.93 \$4,403.94 \$6,500.91 \$7,239.90 Bills 1 Curren Monthy \$494.10 \$81.50 \$4,940.50 \$11,343.50 \$11,345.50 \$ | t Rates Annual \$6,053,94 \$10,307,88 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$15,528,00 \$16,376,40 \$1 | Propor Monthly \$497.48 \$8229.96 \$1,162.44 \$1,404.92 \$2,2159.88 \$45,152.20 \$5,140.64 \$6,814.60 \$6,140.64 \$6,814.60 \$00LIDATED Sales \$00LIDATED Sales \$17,00.90 \$3,206.8 | sed Rates Annual \$5,960,76 \$9,990,52 \$13,340,243 \$15,301,965 \$13,340,243 \$15,3019,66 \$41,877,80 \$41,877,8 | in n Monthly -1.39% -3.38% -4.21% -4.66% -5.53% -5.53% -5.87% -5.84% -5.87% -5.84% -5.87% -5.87% -5.87% -5.87% -5.87% -5.87% -0.22% -0.22% -2.26% -2.26% -2.21% -2.37% -2.21% -2.21% -2.21% -2.21% -2.21% -2.21% -2.21% -2.21% -2.21% -2.21% -2.21% -2.21% -2.21% -2.21% -2.21% -2.21% -2.21% -2.21% -2.21% -3.21% -3.21% -3.21% -3.21% | Bill Annual A.1.39% A.1.33% A.21% A. |
| Therm Consumption 500 1,000 1,500 2,000 5,000 7,500 9,000 10,000 10,000 10,000 10,000 10,000 12,500 10,000 12,500 10,000 15,500 10,000 15,5000 15,5000 15,50 | Curren Monthy \$1,213,439 \$1,213,439 \$1,213,439 \$1,213,439 \$1,276,97 \$3,644,95 \$4,403,94 \$5,467,43 \$5,530,91 \$7,239,90 \$1,770,500 \$1,770,500 \$1,170,500 \$1,170,500 \$1,170,500 \$1,1,243,500 \$1,243,500\$ | t Rates Annual \$6,053,94 \$10,207,88 \$14,261,82 \$14,261,82 \$14,261,82 \$14,261,82 \$14,261,82 \$14,261,82 \$14,261,82 \$14,261,82 \$24,334,00 \$25,929,20 \$57,88,00 \$57,824,00 \$57,758,40 \$57,757,80 \$57,757,80 \$57,757,80 \$57,757,80 \$57,757,80 \$57,757,758,40 \$57,777,758,40 \$57,777,758,40 \$57,777,758,40 \$57,777,758,40 \$57,777,758,40 \$57,777,758,40 \$57,777,758,40 \$57,777,758,40 \$57,777,758,40 \$57,777,757,757,777,757,777,757,777,757,7777,777,777,777,777,777,777,777,777,777,77 | Propor Monthly \$407.48 \$522.96 \$11(124.42 \$1,1124.42 \$1,124.42 \$1,124.42 \$1,124.42 \$1,124.42 \$1,124.42 \$1,124.42 \$1,124.42 \$1,124.42 \$1,124.42 \$1,124.42 \$1,124.42 \$1,124.45\$\$1,124.45\$\$1, | sed Rates Annual \$5,060,76 \$9,950,52 \$17,240,243 \$17,240,243 \$17,240,243 \$17,240,243 \$17,240,243 \$17,240,243 \$17,240,243 \$17,250 \$41,877,20 \$41,877,20 \$41,877,20 \$41,877,20 \$5,954,16 | n n Monthly -1.39% -3.38% -4.21% -4.21% -5.55% -5.55% -5.55% -5.55% -5.87% -5.87% -5.87% -5.87% -5.87% -5.87% -5.87% -7.7% -2.06% -2.26% -2.33% -2.33% -2.37% -2.33% -2.37% -2.37% -3.85% -3.38% -3.21% -3.85% -3.38% -3.38% -3.38% -3.38% -3.38% -3.38% -3.38% -3.38% -3.38% -3.38% -3.38% -3.38% -3.38% -3.38% -3.37% -3.38% -3.38% -3.38% -3.38% -3.37% -3.38% -3.38% -3.38% -3.38% -3.37% -3.38% -3.38% -3.38% -3.37% -3.38% -3.37% -3.38% -3.37% -3.38% -3.38% -3.38% -3.37% -3.38% -3.38% -3.37% -3.38% -3.37% -3.38% -3.38% -3.37% -3.38% | Bill Annual -1.39% -3.38% -4.21% -4.21% -4.21% -5.55% -5.66% -5.65% -5.66% -5.7% -5.84% -5.57% -5.84% -5.57% -0.72% -1.67% -0.72% -0.72% -0.72% -0.72% -2.30% -2.37% -2.37% -2.37% -2.37% -2.37% -2.38% -2.37% -2.33% -2.37% -2.33% -2.33% -2.37% -2.33 |
| Therm Consumption 500 1,000 3,000 5,000 5,000 7,500 9,000 10,000 10,000 10,000 10,000 10,000 10,000 12,5000 12,5000 12,50 | Curren Monthy \$504.50 \$888.99 \$1,213.49 \$1,57.39 \$2,276.95 \$4,403.94 \$4,403.94 \$4,403.94 \$4,403.94 \$4,403.94 \$6,503.91 \$7,239.90 Bills 1 Curren Monthly \$444.10 \$813.20 \$4,941.50 \$4,945.50 \$4,945.50 \$4,945.50 \$4,945.50 \$4,945.50 \$4,945.50 \$4,945.50 \$4,955.50 | t Rates Annual \$6,053,94 \$10,307,88 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$14,561,82 \$15,260,00 \$155,260,00 \$155,260,00 \$155,273,86 \$155,273,275 \$155,273,275 \$155,275,275 | Propor Monthly \$497.48 \$522.96 \$1,162.44 \$1,494.52 \$4,152.20 \$6,149.64 \$5,814.60 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | sed Rates Annual \$5,960,76 \$9,969,52 \$13,349,28 \$17,393,04 \$17,393,04 \$41,87,76 \$44,87,76 \$44,87,76 \$44,87,76 \$44,87,76 \$44,87,76 \$44,87,76 \$44,87,76 \$44,87,76 \$44,87,76 \$44,87,76 \$44,87,76 \$44,87,76 \$44,87,76 \$54,16 \$55,954,16 \$50,954,16 \$52,954,16 \$52,954,16 \$52,954,16 \$52,954,16 \$52,954,16 \$52,954,10 \$14,24,30 \$151,556,40 \$151,556,40 \$151,256,50 \$152,252 | in n Monthly -1.39% -3.38% -4.21% -4.66% -4.66% -5.84% -5.84% -5.84% -5.84% -5.84% -5.87% -5.84% -5.87% -5.84% -5.84% -5.84% -5.84% -5.84% -5.84% -5.21% -2.26% -2.31% -2.26% -2.31% -2.26% -2.31% -2.26% -2.31% -2.35% -2.37% -2.37% -2.26% -2.31% -2.37% -2.27% -2.37% -2.37% -2.27% -2.37% -2.37% -2.27% -2.37% -2.52% -2.37% -2.52% -2.52% -2.52% -2.52% -2.52% -2.52% -2.52% -2.52% -2.52% -2.52% -2.52% -2.52% -2.52% -2.52% -2.52% -2.52% -2.52% -5.52% -5.52% | Bill Annual 1.39% 3.38% 4.21% 4.65% 5.67% 5.68% 5.67% 5.68% 5.77% 5.84% 5.77% 5.84% 5.77% 5.84% 5.77% 5.87\% 5.87\% |
| Therm Consumption 500 1,000 1,500 2,000 5,000 7,500 9,000 10,000 10,000 10,000 10,000 10,000 12,500 10,000 12,500 10,000 15,500 10,000 15,5000 15,5000 15,50 | Curren Monthy \$1,213,439 \$1,213,439 \$1,213,439 \$1,213,439 \$1,276,97 \$3,644,95 \$4,403,94 \$5,467,43 \$5,530,91 \$7,239,90 \$1,770,500 \$1,770,500 \$1,170,500 \$1,170,500 \$1,170,500 \$1,1,243,500 \$1,243,500\$ | t Rates Annual \$6,053,94 \$10,207,88 \$14,261,82 \$14,261,82 \$14,261,82 \$14,261,82 \$14,261,82 \$14,261,82 \$14,261,82 \$14,261,82 \$24,334,00 \$25,929,20 \$57,88,00 \$57,824,00 \$57,758,40 \$57,757,80 \$57,757,80 \$57,757,80 \$57,757,80 \$57,757,80 \$57,757,758,40 \$57,777,758,40 \$57,777,758,40 \$57,777,758,40 \$57,777,758,40 \$57,777,758,40 \$57,777,758,40 \$57,777,758,40 \$57,777,758,40 \$57,777,758,40 \$57,777,757,757,777,757,777,757,777,757,7777,777,777,777,777,777,777,777,777,777,77 | Propor Monthly \$407.48 \$522.96 \$11(124.42 \$1,1124.42 \$1,124.42 \$1,124.42 \$1,124.42 \$1,124.42 \$1,124.42 \$1,124.42 \$1,124.42 \$1,124.42 \$1,124.42 \$1,124.42 \$1,124.42 \$1,124.45\$\$1,124.45\$\$1, | sed Rates Annual \$5,060,76 \$9,950,52 \$17,240,243 \$17,240,243 \$17,240,243 \$17,240,243 \$17,240,243 \$17,240,243 \$17,240,243 \$17,250 \$41,877,20 \$41,877,20 \$41,877,20 \$41,877,20 \$5,954,16 | n n Monthly -1.39% -3.38% -4.21% -4.21% -5.55% -5.55% -5.55% -5.55% -5.87% -5.87% -5.87% -5.87% -5.87% -5.87% -5.87% -7.7% -2.06% -2.26% -2.33% -2.33% -2.37% -2.33% -2.37% -2.37% -3.85% -3.38% -3.21% -3.85% -3.38% -3.38% -3.38% -3.38% -3.38% -3.38% -3.38% -3.38% -3.38% -3.38% -3.38% -3.38% -3.38% -3.38% -3.37% -3.38% -3.38% -3.38% -3.38% -3.37% -3.38% -3.38% -3.38% -3.38% -3.37% -3.38% -3.38% -3.38% -3.37% -3.38% -3.37% -3.38% -3.37% -3.38% -3.38% -3.38% -3.37% -3.38% -3.38% -3.37% -3.38% -3.37% -3.38% -3.38% -3.37% -3.38% | Bill Annual -1.39% -3.38% -4.21% -4.21% -4.21% -5.55% -5.66% -5.65% -5.66% -5.7% -5.84% -5.57% -5.84% -5.57% -0.72% -1.67% -0.72% -0.72% -0.72% -0.72% -2.30% -2.37% -2.37% -2.37% -2.37% -2.37% -2.38% -2.37% -2.33% -2.37% -2.33% -2.33% -2.37% -2.33 |

SVI-NNG Transport

| | | SVI- | NNG Transport | | | |
|---|--|--|---|---|---|--|
| Monthly | Bills | Under | Bills | Under | Percen | t Change |
| Therm | Curren | t Rates | Propos | sed Rates | In | Bill |
| Consumption | Monthly | Annual | Monthly | Annual | Monthly | Annual |
| 500 | \$273.24 | \$3,278.82 | \$306.22 | \$3,674.64 | 12.07% | 12.07% |
| 1,000 | \$326.47 | \$3,917.64 | \$337.44 | \$4,049.28 | 3.36% | 3.36% |
| 1,500 2,000 | \$379.71 \$432.94 | \$4,556.46 \$5.195.28 | \$368.66 \$399.88 | \$4,423.92 \$4,798.56 | -2.91% -7.64% | -2.91% -7.64% |
| 3,000 | \$539.41 | \$6.472.92 | \$462.32 | \$5.547.84 | -14.29% | -14.29% |
| 5,000 | \$752.35 | \$9,028.20 | \$587.20 | \$7,046.40 | -21.95% | -21.95% |
| 6,000 7.500 | \$858.82 \$1,018.53 | \$10,305.84 \$12,222.30 | \$649.64 \$743.30 | \$7,795.68 \$8,919.60 | -24.36% -27.02% | -24.36% -27.02% |
| 9,000 | \$1,178.23 | \$14,138.76 | \$836.96 | \$10,043.52 | -28.96% | -28.96% |
| 10,000 | \$1,284.70 | \$15,416.40 | \$899.40 | \$10,792.80 | -29.99% | -29.99% |
| | | | | | | |
| | | LVI-NNG Tra | nsport - CIP Applic | able | | |
| | | | | | | |
| Monthly Therm | Bills U Curren | | | Under sed Rates | | t Change Bill |
| Consumption | Monthly | Annual | Monthly | Annual | Monthly | Annual |
| 500 | \$262.84 | \$3,154.08 | \$304.92 | \$3.659.04 | 16.01% | 16.01% |
| 1.000 | \$280.68 | \$3,368.16 | \$314.84 | \$3,778.08 | 12.17% | 12.17% |
| 2,500 | \$334.20 | \$4,010.40 | \$344.60 | \$4,135.20 | 3.11% | 3.11% |
| 5,000 7,500 | \$423.40 \$512.60 | \$5,080.80 \$6,151.20 | \$394.20 \$443.80 | \$4,730.40 \$5,325.60 | -6.90% -13.42% | -6.90% -13.42% |
| 10,000 | \$601.80 | \$7,221.60 | \$493.40 | \$5,920.80 | -13.42% | -13.42% |
| 12,500 | \$691.00 | \$8,292.00 | \$543.00 | \$6,516.00 | -21.42% | -21.42% |
| 15,000 17,500 | \$780.20 \$869.40 | \$9,362.40 \$10,432.80 | \$592.60 \$642.20 | \$7,111.20 \$7,706.40 | -24.05% -26.13% | -24.05% -26.13% |
| 20,000 | \$958.60 | \$11,503.20 | \$691.80 | \$8,301.60 | -27.83% | -27.83% |
| | | | | | | |
| | | LVI-NNG Tr | ansport - CIP Exem | not | | |
| | | | | | | |
| Monthly Therm | Bills U Curren | | | Under | | t Change |
| Consumption | Monthly | Annual | Monthly | ed Rates Annual | Monthly | Bill Annual |
| | | | | | | |
| 500 1.000 | \$255.28 \$265.55 | \$3,063.30 \$3,186.60 | \$304.92 \$314.84 | \$3,659.04 \$3,778.08 | 19.45% 18.56% | 19.45% 18.56% |
| 2,500 | \$296.38 | \$3,556.50 | \$344.60 | \$4,135.20 | 16.27% | 16.27% |
| 5,000 | \$347.75 | \$4,173.00 | \$394.20 | \$4,730.40 | 13.36% | 13.36% |
| 7,500 10.000 | \$399.13 \$450.50 | \$4,789.50 \$5,406.00 | \$443.80 \$493.40 | \$5,325.60 \$5,920.80 | 11.19% 9.52% | 11.19% 9.52% |
| 12,500 | \$501.88 | \$6,022.50 | \$543.00 | \$6.516.00 | 8.19% | 8.19% |
| 15,000 | \$553.25 | \$6,639.00 | \$592.60 | \$7,111.20 | 7.11% | 7.11% |
| 17,500 20.000 | \$604.63 \$656.00 | \$7,255.50 \$7.872.00 | \$642.20 \$691.80 | \$7,706.40 \$8,301.60 | 6.21% 5.46% | 6.21% 5.46% |
| 20,000 | 4030.00 | \$1,012.00 | 3031.00 | \$0,501.00 | 5.40% | 3.4078 |
| | | | | | | |
| | | SVJ- | NNG Transport | | | |
| Monthly | Bills | Under | | Under | | t Change |
| Therm | Curren | t Rates | | sed Rates | In | Bill |
| Consumption | Monthly | Annual | Monthly | Annual | Monthly | Annual |
| 500 | \$458.39 | \$5,500.62 | \$507.47 | \$6,089.64 | 10.71% | 10.71% |
| 1,000 | \$511.62 | \$6,139.44 | \$538.69 | \$6,464.28 | 5.29% | 5.29% |
| 1,500 2,000 | \$564.86 \$618.09 | \$6,778.26 \$7,417.08 | \$569.91 \$601.13 | \$6,838.92 \$7,213.56 | 0.89% -2.74% | 0.89% -2.74% |
| 3,000 | \$724.56 | \$8,694.72 | \$663.57 | \$7,962.84 | -8.42% | -8.42% |
| 5,000 | \$937.50 | \$11,250.00 | \$788.45 | \$9,461.40 | -15.90% -18.49% | -15.90% |
| 6,000 7,500 | \$1,043.97 \$1,203.68 | \$12,527.64 \$14,444,10 | \$850.89 \$944.55 | \$10,210.68 \$11,334.60 | -18.49% -21.53% | -18.49% -21.53% |
| 9,000 | \$1,363.38 | \$16,360,56 | \$1,038.21 | \$12,458.52 | -23.85% | -23.85% |
| 10,000 | \$1,469.85 | \$17,638.20 | \$1,100.65 | \$13,207.80 | -25.12% | -25.12% |
| | | | | | | |
| | | | | | | |
| | | LVJ- | NNG Transport | | | |
| | 0.11-1 | | | 11-1 | . | |
| Monthly | Bills Curren | Under t Rates | Bills | Under sed Rates | | t Change Bill |
| | Bills I Curren Monthly | | Bills | Under sed Rates Annual | | t Change Bill Annual |
| Therm Consumption | Curren Monthly | Under It Rates Annual | Bills Propos Monthly | ed Rates Annual | In Monthly | Bill Annual |
| Therm Consumption 500 1,000 | Curren | Under t Rates | Bills Propos | sed Rates | In | Bill |
| Therm Consumption 500 1,000 2,500 | Curren Monthly \$652.92 \$670.76 \$724.28 | Under t Rates Annual \$7,835.04 \$8,049.12 \$8,691.36 | Bills Propos Monthly \$728.92 \$738.84 \$768.60 | sed Rates Annual \$8,747.04 \$8,866.08 \$9,223.20 | In Monthly 11.64% 10.15% 6.12% | Bill Annual 11.64% 10.15% 6.12% |
| Therm Consumption 500 1,000 2,500 5,000 | Curren Monthly \$652.92 \$670.76 \$724.28 \$813.48 | Under t Rates Annual \$7,835.04 \$8,049.12 \$8,691.36 \$9,761.76 | Bills Propos Monthly \$728.92 \$738.84 \$768.60 \$818.20 | sed Rates Annual \$8,747.04 \$8,866.08 \$9,223.20 \$9,818.40 | In Monthly 11.64% 10.15% 6.12% 0.58% | Bill Annual 11.64% 10.15% 6.12% 0.58% |
| Therm Consumption 500 1,000 2,500 | Curren Monthly \$652.92 \$670.76 \$724.28 \$813.48 \$902.68 \$991.88 | Under t Rates Annual \$7,835.04 \$8,049.12 \$8,691.36 \$9,761.76 \$10,832.16 \$11,902.56 | Bills Propos Monthly \$728.92 \$738.84 \$768.60 \$818.20 \$867.80 \$917.40 | sed Rates Annual \$8,747.04 \$8,866.08 \$9,223.20 \$9,818.40 \$10,413.60 \$11,008.80 | In Monthly 11.64% 10.15% 6.12% 0.58% -3.86% -7.51% | Bill Annual 11.64% 10.15% 6.12% |
| Therm Consumption 500 1,000 2,500 5,000 7,500 10,000 12,500 | Curren Monthly \$652.92 \$670.76 \$724.28 \$813.48 \$902.68 \$991.88 \$991.88 \$1,081.08 | Under t Rates Annual \$7,835.04 \$8,049.12 \$8,691.36 \$9,761.76 \$10,832.16 \$11,902.56 \$12,972.96 | Bills Propos Monthly \$728.92 \$738.84 \$768.60 \$818.20 \$867.80 \$917.40 \$967.00 | sed Rates Annual \$8,747.04 \$8,866.08 \$9,223.20 \$9,818.40 \$10,413.60 \$11,008.80 \$11,604.00 | In Monthly 11.64% 10.15% 6.12% 0.58% -3.86% -7.51% -10.55% | Bill Annual 11.64% 10.15% 6.12% 0.58% -3.86% -7.51% -10.55% |
| Therm Consumption 500 1,000 2,500 5,000 7,500 10,000 12,500 15,000 | Curren Monthly \$652.92 \$670.76 \$724.28 \$813.48 \$902.68 \$901.88 \$1,081.08 \$1,170.28 | Under t Rates Annual \$7, 835, 04 \$8, 049, 12 \$8, 691, 36 \$9, 761, 76 \$10, 832, 16 \$11, 902, 56 \$12, 972, 96 \$14, 043, 36 | Bills Propos Monthly \$728.92 \$738.84 \$768.60 \$818.20 \$867.80 \$917.40 | sed Rates Annual \$8,747.04 \$8,866.08 \$9,223.20 \$9,818.40 \$10,413.60 \$11,008.80 \$11,604.00 \$12,199.20 | In Monthly 11.64% 10.15% 6.12% 0.58% -3.86% -7.51% -10.55% -13.13% | Bill Annual 11.64% 10.15% 6.12% 0.58% -3.86% -7.51% -10.55% -13.13% |
| Therm Consumption 500 1,000 2,500 5,000 7,500 10,000 12,500 | Curren Monthly \$652.92 \$670.76 \$724.28 \$813.48 \$902.68 \$991.88 \$991.88 \$1,081.08 | Under t Rates Annual \$7,835.04 \$8,049.12 \$8,691.36 \$9,761.76 \$10,832.16 \$11,902.56 \$12,972.96 | Bills Propos Monthly \$728.92 \$738.84 \$768.60 \$818.20 \$867.80 \$917.40 \$967.00 \$1,016.60 | sed Rates Annual \$8,747.04 \$8,866.08 \$9,223.20 \$9,818.40 \$10,413.60 \$11,008.80 \$11,604.00 | In Monthly 11.64% 10.15% 6.12% 0.58% -3.86% -7.51% -10.55% | Bill Annual 11.64% 10.15% 6.12% 0.58% -3.86% -7.51% -10.55% |
| Therm Consumption 500 2,500 5,000 7,500 10,000 12,500 15,000 17,500 | Curren Monthly \$652.92 \$670.76 \$724.28 \$813.48 \$991.88 \$991.88 \$1,081.08 \$1,259.48 | Under t Rates Annual \$7,835.04 \$8,691.36 \$9,761.76 \$10,832.16 \$11,902.56 \$12,972.96 \$14,043.36 \$15,113.76 | Bills Propos Monthly \$728.92 \$738.84 \$768.60 \$818.20 \$867.80 \$917.40 \$967.00 \$1.016.60 \$1.066.20 | sed Rates Annual \$8,747.04 \$8,866.08 \$9,223.20 \$0,818.40 \$10,413.60 \$11,008.80 \$11,008.80 \$11,604.00 \$12,199.20 \$12,794.40 | In Monthly 11.64% 10.15% 6.12% 0.58% -7.51% -10.55% -13.13% -15.35% | Bill Annual 11.64% 10.15% 6.12% 0.58% -3.86% -7.51% -10.55% -13.13% -15.35% |
| Therm Consumption 500 2,500 5,000 7,500 10,000 12,500 15,000 17,500 | Curren Monthly \$652.92 \$670.76 \$724.28 \$813.48 \$991.88 \$991.88 \$1,081.08 \$1,259.48 | Under t Rates Annual \$7,835.04 \$8,049.12 \$8,691.36 \$9,761.76 \$10,832.16 \$11,902.56 \$12,972.96 \$14,043.36 \$15,113.76 \$16,184.16 | Bitls Propos Monthly \$728.92 \$738.84 \$768.60 \$818.20 \$867.80 \$967.00 \$1,016.60 \$1,066.20 \$1,115.80 | sed Rates Annual \$8,747.04 \$8,866.08 \$9,223.20 \$10,413.60 \$11,008.80 \$11,604.00 \$12,199.20 \$12,794.40 \$13,389.60 | In Monthly 11.64% 10.15% 6.12% 0.58% -7.51% -10.55% -13.13% -15.35% | Bill Annual 11.64% 10.15% 6.12% 0.58% -3.86% -7.51% -10.55% -10.55% -13.13% -15.35% |
| Therm Consumption 500 1,500 5,000 7,500 10,000 12,500 15,000 15,000 17,500 20,000 | Curren Monthly \$652.92 \$670.76 \$774.28 \$911.88 \$1091.08 \$1,170.28 \$1,259.48 \$1,348.68 | Under t Rates Annual 57, 835, 04 58, 604, 12 58, 604, 12 58, 604, 12 58, 604, 12 58, 604, 12 59, 761, 76 511, 302, 76 512, 372, 86 514, 304, 336 515, 113, 76 516, 184, 16 SLVI-NNG 1 | Bits Propos Monthly \$728.92 \$738.84 \$768.60 \$818.20 \$817.40 \$967.00 \$1.066.60 \$1.066.20 \$1.115.80 | Bit Residence \$8,747.04 \$8,8766.08 \$9,223.20 \$9,818.40 \$10,413.60 \$11,604.80 \$11,604.00 \$12,799.20 \$12,799.440 \$13,389.60 | n Monthly 11.64% 10.15% 6.12% 0.58% -3.86% -7.51% -10.55% -13.13% -15.35% -15.35% | Bill Annual 11.64% 10.15% 6.12% 0.58% -3.86% -7.51% -10.55% -13.13% -15.35% -17.27% |
| Therm Consumption 500 1,000 2,500 5,000 7,500 10,000 12,500 15,000 15,000 20,000 | Curren Monthly \$652.92 \$670.76 \$724.28 \$813.48 \$991.88 \$1,081.08 \$1,170.28 \$1,259.48 \$1,348.68 | Under t Rates Annual 57,835.04 58,691.36 59,761.76 510,832.16 511,902.56 512,972.96 515,113.76515,113,115,115,115,115,115,115,115,115, | Bills Propos Monthly \$738.84 \$768.60 \$818.20 \$867.80 \$917.40 \$967.00 \$1,066.20 \$1,066.20 \$1,115.80 | Size Comparing the second | n Monthly 11.64% 10.15% 6.12% 0.58% -7.51% -10.55% -13.13% -15.35% -17.27% | Bill Annual 11.64% 10.15% 6.12% 0.58% -7.51% -10.55% -10.55% -13.13% -15.35% -17.27% |
| Therm Consumption 500 1,500 5,000 7,500 10,000 12,500 15,000 15,000 17,500 20,000 | Curren Monthly \$652.92 \$670.76 \$724.28 \$13.48 \$991.88 \$1,081.08 \$1,170.28 \$1,259.48 \$1,348.68 Bills 1 Bills 1 Curren | Under t Rates 57,835,04 58,649,12 58,649,12 58,649,13 58,649,16 510,832,16 510,832,16 510,832,16 510,832,16 510,232,16 510,232,16 510,1326 515,113,76 515,113,115,115,115,115,115,115,115,115, | Bills Propos Monthly \$728.92 \$738.84 \$768.60 \$818.20 \$917.40 \$947.00 \$1.016.60 \$1.066.20 \$1.115.80 \$1.115.80 \$1.115.80 | ed Rates <u>Annual</u> 88,747.04 88,866.08 89,223.20 \$9,818.40 \$10,043.80 \$11,004.80 \$11,004.80 \$11,004.80 \$12,199.20 \$12,794.40 \$13,80.60 \$14,900 \$14,900 \$12,794.40 \$14,900 | n Monthly 11.64% 10.15% 6.12% 0.58% -3.86% -7.51% -10.55% -13.13% -15.35% -15.35% | Bill Annual 11.64% 10.15% 6.12% 0.58% -3.86% -7.51% -7.51% -10.55% -13.13% -15.35% -17.27% t Change Bill |
| Therm Consumption 500 1,000 2,500 5,000 12,500 12,500 12,500 12,500 12,500 20,000 20,000 Monthly Therm Consumption | Curren Monthly \$652.92 \$670.76 \$724.28 \$931.348 \$902.68 \$991.88 \$1,170.28 \$1,259.48 \$1,348.68 \$1,348.68 Bills I Curren Monthly | Under t Rates 57,835,04 58,649,12 58,649,12 58,649,12 50,032,64 510,832,64 511,902,56 512,972,35 514,103,35 515,113,75 516,184,16 SLVI-NIG T Under t Rates Annual | Bills Propos Monthly \$728.92 \$738.84 \$768.60 \$818.20 \$817.40 \$817.40 \$1016.60 \$1.066.20 \$1.115.80 *1.115.80 *1ransport-CIP Exen Bills Propos Monthly | ed Rates <u>Annual</u> 88,747 04 88,866 08 89,223 20 99,918 40 \$10,413 60 \$11,008,80 \$11,1008,80 \$11,1008,80 \$11,1008,80 \$12,199,20 \$12,794,40 \$12,794,40 \$12,399,60 http://www.com/com/com/com/com/com/com/com/com/com/ | n Monthly 11.64% 10.45% 6.12% 0.58% -3.86% -3.86% -10.55% -13.13% -15.35% -17.27% | Bill Annual 11.64% 10.15% 6.12% 0.58% -3.86% -7.51% -10.55% -13.13% -15.35% -17.27% t Change Bill Annual |
| Therm Consumption 500 2,500 7,500 10,000 12,500 12,500 12,500 12,500 12,500 12,500 12,500 20,000 | Curren Monthly \$652. 92 \$670. 76 \$724. 28 \$991.88 \$10.81.08 \$1,170.28 \$1,259.48 \$1,348.68 Bills I Curren Monthly \$580.00 | Under t Rates 57,835,04 58,649,12 58,649,12 58,649,13 58,649,16 510,832,16 510,832,16 510,832,16 510,832,16 510,232,16 510,232,16 510,1326 515,113,76 515,113,115,115,115,115,115,115,115,115, | Bills Propos Monthly \$728.92 \$738.84 \$768.60 \$818.20 \$917.40 \$947.00 \$1.016.60 \$1.066.20 \$1.115.80 \$1.115.80 \$1.115.80 | ed Rates <u>Annual</u> 88,747.04 88,866.08 89,223.20 \$9,818.40 \$10,043.80 \$11,004.80 \$11,004.80 \$11,004.80 \$12,199.20 \$12,794.40 \$13,80.60 \$14,900 \$14,900 \$12,794.40 \$14,900 | n Monthly 11.64% 10.15% 0.58% -3.86% -7.51% -10.55% -13.13% -15.35% -17.27% Percen In | Bill Annual 11.64% 10.15% 6.12% 0.58% -3.86% -7.51% -10.55% -10.55% -13.13% -15.35% -17.27% t Change Bill Annual 15.52% |
| Therm Consumption 500 1,000 2,500 5,000 7,500 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 10,000 100,000 | Curren Monthy \$652.92 \$770.76 \$774.28 \$901.88 \$102.68 \$1.081.08 \$1.770.28 \$1.259.48 \$1.348.68 \$1.348.68 Bills 1 Curren Monthy \$580.00 \$7,90.00 | Under I Rates Annual 37 835,544 35,0691,92 35,069 | Bills Propos Monthly 3728.92 3738.84 3738.84 3738.84 3738.84 3738.84 3738.84 3738.84 3738.84 3738.84 3867.00 31.066.20 31.066.20 31.105.80 Transport-CIP Exen Bills Propos Monthly S577.00 \$880.00 31.300.00 | ted Rates Annual \$8,747.04 \$8,866.08 \$9,223.20 \$9,9318.40 \$10,413.60 \$11,604.00 \$11,604.00 \$12,794.40 \$13,389.60 Annual \$8,040.00 \$15,60.00 \$15,60.00 | II. 64% 11. 64% 10. 15% 6. 12% 0. 55% 7. 21% - 10. 55% - 13. 13% - 15. 35% - 17. 27% Percen Monthly 15. 52% 11. 39% - 7. 44% | Bill Annual 11.64% 10.15% 6.12% 0.58% -3.66% -7.51% -10.55% -13.13% -15.35% -17.27% t Change Bill Annual 5.52% 11.39% 7.44% |
| Therm Consumption 500 1,000 2,500 5,000 12,500 12,500 12,500 12,500 12,500 12,500 12,500 20,000 3,000 50,000 200,000 500,000 | Curren Monthly \$652.92 \$670.76 \$724.28 \$991.88 \$1.348 \$902.68 \$991.88 \$1.348.68 \$1.259.48 \$1.348.68 Billis Curren Monthly \$580.00 \$790.00 \$2.470.00 | Under t Rates | Bills Propos Monthly \$728.92 \$738.84 \$768.60 \$817.40 \$967.00 \$1.066.20 \$1.066.20 \$1.115.80 *ransport-CIP Exen Bills Propos Monthly \$570.00 \$880.00 \$1.300.00 \$2.560.00 | ted Rates Annual \$8,747.04 \$8,867.08 \$9,223.20 \$9,233.20 \$10,413.60 \$11,604.00 \$11,604.00 \$12,794.40 \$12,794.40 \$12,794.40 \$12,794.40 \$12,794.40 \$12,794.40 \$12,794.40 \$13,389.60 Apt \$10,600.00 \$10,500.00 \$10,500.00 \$10,500.00 \$10,500.00 \$10,700.00 | n northy 11.64% 10.15% 6.12% 0.58% -7.51% -10.55% -15.35% -17.27% Percen n Monthy 15.52% 11.39% 7.44% 3.64% | Bill Annual 11.64%, 10.45%, 6.12%, 7.51%, -0.35%, -0.35%, -13.13%, -15.35%, -17.27%, t Change Bill Annual 15.52%, 7.44%, 3.64%, |
| Therm Consumption 500 1,000 2,500 5,000 7,500 10,000 12,500 12,500 12,500 12,500 12,500 12,500 12,500 20,000 Monthly Therm Consumption 50,000 200,000 200,000 500,000 | Curren Monthly \$652.92 \$670.76 \$724.28 \$13.48 \$902.68 \$991.88 \$1.294.88 \$1.294.88 \$1.294.88 \$1.294.88 \$1.294.88 Billis 1 Curren Monthly \$580.00 \$790.00 \$1.210.00 \$2.4770.00 | Under f Rates Annual 7, 825, 64 58, 640, 12 58, 640, 12 58, 640, 12 58, 640, 12 58, 640, 12 58, 640, 12 58, 640, 12 511, 902, 65 511, 902, 65 514, 043, 36 514, 043, 36 514, 043, 36 514, 14, 66 SLVI-NING T Under f Rates Annual 59, 640, 00 514, 650, 00 522, 640, 00 542, 240, 00 542, 240, 00 542, 240, 00 542, 240, 00 544, 400, 00 544, 240, 00 544, 400, 00 544, 240, 00 544, 400, 00 544, 240, 00 544, 400, 00 544, 400 | Bills Propes Monthly 3728.92 3788.64 3788.60 3817.40 3967.00 31.016.60 31.016.60 31.016.60 31.115.60 Transport-CIP Exen Bills Propes Monthly 2570.00 32.560.00 33.610.00 34.660.00 | ted Rates Annual \$8,747.04 \$8,867.08 \$9,223.20 \$9,233.20 \$10,413.60 \$11,604.00 \$11,604.00 \$12,794.40 \$12,794.40 \$13,389.60 total and tota | n n Northy 11.64% 10.15% 6.12% 0.58% -7.51% -10.55% -13.13% -15.55% -17.27% Percen Monthy 15.52% 15.52% -17.27% | Bill Annual 11.64% 10.15% 6.12% 7.51% -0.36% -0.36% -0.36% -13.13% -15.35% -17.27% t Change Bill Annual 15.52% 7.44% 3.44% 2.66% 1.97% |
| Therm Consumption 500 1,000 2,500 5,000 7,500 10,000 15,000 10,000 20,000 10,000 100,000 500,000 500,000 500,000 1,500,000 | Curren Monthy \$652.92 \$670.76 \$774.28 \$13.48 \$13.48 \$1.170.28 \$1.259.48 \$1.348.68 \$1.348.68 \$1.348.68 Bills 1 Bills 1 Curren Monthly \$590.00 \$3.220.00 \$4.570.00 | Under I Rates 57,835.04 57,835.04 58,049.12 58,049.15 510,822.16 511,902.56 512,972.96 514,043.36 514,043.36 514,043.36 SLVI-NNG T Under Rates Annual 514,520.00 542,240.00 542,240.00 542,240.00 | Bills Propes Monthly \$728.92 \$738.84 \$766.00 \$867.80 \$867.80 \$10.06.20 \$1.115.80 Yransport-CIP Exem Bills Propes Monthly \$800.00 \$1.300.00 \$2.560.00 | ted Rates Annual \$8,747.04 \$8,8747.04 \$8,867.08 \$9,223.20 \$9,233.20 \$9,318.40 \$10,413.00 \$11,400.80 \$11,400.80 \$11,2192.20 \$12,192.20 \$12,794.40 \$13,389.60 npt Under ed Rates Annual \$10,800.00 \$15,500.00 \$35,750.00 \$35,550.000 \$35,43.20.00 \$35,820.00 \$35, | n nonthy 11.64% 10.15% 6.12% 0.58% -7.51% -13.13% -13.13% -15.35% -17.27% Percen n Monthy 15.35% 11.23% 11.23% | Bill Annual 11.64% 10.15% 6.12% 0.68% -7.61% -10.55% -13.33% -17.27% t Change Bill Annual 15.52% 11.39% 7.44% 2.66% 9.67% 1.35% |
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| Therm Consumption 500 1,000 2,500 7,500 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 100,000 200,000 500,000 1,500,000 2,500,000 3,000,000 2,500,000 1,000,000 1,500,000 2,500,000 1,500,000 1,500,000 2,500,000 1,500,000 2,500,000 1,500,000 2,500,000 1,500,000 2,500,000 1,500,000 2,500,000 1,000,000 2,500,000 100,000 2,500,000 100,000 2,500,000 100,000 100,000 | Curren Konthy \$652.92 \$677.76 \$774.28 \$13.48 \$13.48 \$1.770.28 \$1.259.48 \$1.348.68 \$1.770.28 \$1.259.48 \$1.348.68 Bills 1 Curren Monthy \$580.00 \$2.470.00 \$2.470.00 \$2.470.00 \$2.470.00 \$2.470.00 \$1.2,970.00 \$1.2,970.00 \$1.2,970.00 \$1.2,970.00 \$1.2,970.00 \$1.2,970.00 \$1.2,870.00 \$2.2,303.00 \$4.687.50 \$1.336.50 \$1.497.50 \$2.2,303.00 \$4.2,860.00 \$2.3,300 \$4.687.50 \$1.0,300 \$1.0,300 \$1.0,300 \$1.0,300 \$1.0,300 \$1.0,300 \$2.3,300 \$4.687.50 \$1.0,300 \$2.2,300 \$4.687.50 \$1.0,300 \$1.0,370 \$1.0,3 | Under F Rates Annual 7, 825, 64 88, 601, 12 88, 601, 12 88, 601, 12 88, 601, 12 88, 601, 12 88, 601, 12 89, 761, 76 \$11, 902, 65 \$12, 972, 66 \$14, 043, 35 \$15, 13, 76 \$14, 043, 35 \$15, 13, 76 \$14, 043, 35 \$15, 13, 76 \$14, 14, 35 \$15, 14, 16 \$14, 14, 50 \$10, 240, 00 \$12, 240, 00 \$10, 240, 00 \$15, 54, 840, 00 \$15, 240, 00 \$10, 240, 00 | Bills Propes Monthly 3728.92 3738.84 3738.84 3738.84 3738.84 3748.84 3748.20 3847.20 3 | Hed Rates Annual \$8,747.04 \$8,66.08 \$9,221.20 \$9,221.20 \$9,221.20 \$9,221.20 \$9,221.20 \$9,21.40 \$11.400.00 \$11.400.00 \$11.400.00 \$12.190.20 \$12.794.40 \$13.389.60 mpt Urdered Rates Annual \$8,040.00 \$15.60.00 \$34.3.20.00 \$15.42.000 \$15.50.00 \$31.3.20.00 \$15.60.00 \$35.92.000 \$15.42.000 \$15.60.000 \$35.92.000 \$15.82.000 \$15.82.000 \$15.92.000 \$15.92.000 \$15.92.000 \$15.92.000 \$16.22.000 \$17.22.000 \$16.22.000 \$17.22.000 \$17.22.000 \$17.22.000 \$17.22.000 \$17.22.000 >>39.12.000 \$17.22.000 | In Monthly 11.64% 10.15% 6.12% 0.58% -3.86% -7.65% -17.27% Percentin Monthly 11.39% -17.27% 11.39% -17.27% Monthly 15.35% 1.35% 1.35% 1.64% 0.69% | Bill Annual 11.64% 10.15% 6.12% 7.63% 7.75% 7.75% 7.44% 7.64% 7.75% 7.44% 7.64\% 7.64 |
| Therm Consumption 500 1,000 2,500 5,000 7,500 10,000 1,500 10,000 20,000 500,000 500,000 500,000 500,000 3,000,000 3,000,000 3,000,000 3,000,000 | Curren Monthy \$652,92 \$774,28 \$174,28 \$174,28 \$174,28 \$174,28 \$10,294,88 \$1,170,28 \$1,259,48 \$1,348,68 \$1,170,28 \$1,259,48 \$1,348,68 \$1,348,68 \$1,348,68 \$1,348,68 \$1,348,68 \$1,348,68 \$1,348,68 \$1,348,68 \$1,270,00 \$1,2,670,00 \$1,3,366,00 \$1,3,366,00 \$1,2,670,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366, | Under F Rates Annual 7,825,04 88,60136 89,76176 81,032,16 811,902,66 811,902,66 812,972,96 814,043,36 814,043,36 814,043,36 814,043,36 814,043,36 814,043,36 814,043,36 814,040,00 814,040,00 814,040,00 814,040,00 810,240,00 8 | Bills Propes Monthly 3728.92 3788.60 3516.20 3547.80 3517.40 35967.00 351.066.20 351.115.00 351.066.20 351.115.00 351.066.20 351.1066.20 351.006.20 351.000 351.000 353.610.00 3 | Head Rates Annual S8,747.04 S8,660.08 S9,221.20 S9,221.20 S9,214.00 S9,214.00 S11,000.00 S11,000.00 S11,000.00 S11,000.00 S11,000.00 S11,000.00 S12,190.20 S12,190.20 S12,794.40 S10,471.500 S15,500.00 S15,500.00 S15,500.00 S14,120.00 S15,500.00 S14,120.00 S15,500.00 S15,500.00 S15,500.00 S14,120.00 S14,120.00 S14,144,100 S14,144,100 | In Nonthy 11.64% 10.15% 6.12% 0.58% -3.86% -7.51% -13.35% -13.35% -17.27% Monthy 15.35% -17.27% 3.84% -11.33% -17.27% 3.64% | Bill Annual 11.64% 10.15% 6.12% 0.58% 1.165% 1.15% 6.12% 0.58% 1.35% 1.135% 1.135% 1.135% 1.135% 1.135% 1.135% 1.135% 1.135% 1.135% 1.135% 0.69% 0.69% 0.69% 0.69% 0.69% |
| Therm Consumption 500 1,000 2,500 5,000 1,000 1,2,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,000 1,000 1,000 1,000 1,000 1,000 0,000 0,0000 0,000 0,0000 0,000000 | Curren Section 20, 20, 20, 20, 20, 20, 20, 20, 20, 20, | Under I Rates Annual 57,835,04 \$8,040,12 \$8,040,12 \$8,040,12 \$8,040,12 \$1,042,15 \$1,042,15 \$1,1,042,15 \$1,1,042,15 \$1,1,042,15 \$1,1,042,15 \$1,1,042,15 \$1,1,042,15 \$1,1,040,15 \$1,1,040,15 \$1,1,040,15 \$1,1,040,15 \$1,1,040,15 \$1,1,040,10 \$1,1,040,15 \$1,1,040,10 \$1,1,040,10 \$1,1,040,10 \$1,1,040,10 \$1,1,040,10 \$1,1,040,10 \$1,1,040,10 \$1,1,040,10 \$1,1,040,10 \$1,1,040,10 \$1,1,040,10 \$1,1,040,10 \$1,1,040,10 \$1,1,040,10 \$1,1,040,10 \$1,1,040,10 \$1,1,040,10 \$1,1,040,10 \$1,0,040,00 \$1,040,00 | Bills Propes Monthly 3728.92 \$768.60 \$967.00 \$1.116.60 \$1.116.60 \$1.116.60 \$1.116.60 \$1.116.60 \$1.116.60 \$1.116.60 \$1.116.60 \$1.116.60 \$1.116.60 \$1.116.60 \$1.116.60 \$1.116.60 \$1.116.60 \$1.116.60 \$1.116.60 \$1.116.60 \$1.1060.00 \$1.1000 \$1.12720 \$1.147 | Head Rates Annual Sig.747.04 Sig.747.04 Sig.860.08 Sig.727.04 Sig.727.02 Sig.727.04 Sig.727.02 Sig.727.04 Sig.727.02 Sig.727.04 Sig.727.02 Sig.727.02 Sig.727.02 Sig.727.00 Sig.727.00 | In Monthy 11.64% 0.55% 0.55% 0.55% 0.55% 0.55% 17.27% 13.33% 15.35% 17.27% 11.39% 11.39% 11.39% 1.52% 11.39% 1.64% 0.81% 0.76% 0.59% 0.59% 0.61% 0.61% 0.61% 0.61% 0.62% 0.42% | Bill Annual 11.64% 10.15% 6.12% 6.12% 7.65% 7.65% 7.53% 7.53% 11.33% 7.51% 7.13.13% 7.61% 8.06% 15.52% 11.39% 7.44% 7.64% 2.56% 0.63% 0.68% 0.68% 7.7.49% 7.7.52% 8.01% 7.7.42% 7.61% 8.01% 7.64% 7.7.52% 7.63% 7.7.52% |
| Therm Consumption 500 1,000 2,500 5,000 7,500 10,000 1,500 10,000 20,000 500,000 500,000 500,000 500,000 3,000,000 3,000,000 3,000,000 3,000,000 | Curren Monthy \$652,92 \$774,28 \$174,28 \$174,28 \$174,28 \$174,28 \$10,294,88 \$1,170,28 \$1,259,48 \$1,348,68 \$1,170,28 \$1,259,48 \$1,348,68 \$1,348,68 \$1,348,68 \$1,348,68 \$1,348,68 \$1,348,68 \$1,348,68 \$1,348,68 \$1,270,00 \$1,2,670,00 \$1,3,366,00 \$1,3,366,00 \$1,2,670,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366,00 \$1,3,366,00 \$1,2,370,00 \$1,3,366, | Under F Rates Annual 7,825,04 88,60136 89,76176 81,032,16 811,902,66 811,902,66 812,972,96 814,043,36 814,043,36 814,043,36 814,043,36 814,043,36 814,043,36 814,043,36 814,040,00 814,040,00 814,040,00 814,040,00 810,240,00 8 | Bills Propes Monthly 3728.92 3788.60 3516.20 3547.80 3517.40 35967.00 351.066.20 351.115.00 351.066.20 351.115.00 351.066.20 351.1066.20 351.006.20 351.000 351.000 353.610.00 3 | Head Rates Annual S8,747.04 S8,660.08 S9,221.20 S9,221.20 S9,214.00 S9,214.00 S11,000.00 S11,000.00 S11,000.00 S11,000.00 S11,000.00 S11,000.00 S12,190.20 S12,190.20 S12,794.40 S10,471.500 S15,500.00 S15,500.00 S15,500.00 S14,120.00 S15,500.00 S14,120.00 S15,500.00 S15,500.00 S15,500.00 S14,120.00 S14,120.00 S14,144,100 S14,144,100 | In Nonthy 11.64% 10.15% 6.12% 0.58% -3.86% -7.51% -13.35% -13.35% -17.27% Monthy 15.35% -17.27% 3.84% -11.33% -17.27% 3.64% | Bill Annual 11.64% 10.15% 6.12% 0.58% 1.165% 1.15% 6.12% 0.58% 1.35% 1.135% 1.135% 1.135% 1.135% 1.135% 1.135% 1.135% 1.135% 1.135% 1.135% 0.69% 0.69% 0.69% 0.69% 0.69% |

Transport for Resale

| Monthly | | | sport for Resale | | | |
|--|---|--|--|---|--|---|
| | Bills | Under | | Under | Percent | Change |
| Therm | Curren | t Rates | Propos | ed Rates | Percent In Monthly | Bill |
| Consumption | Monthly | Annual | Monthly | Annual | Monthly | Annual |
| 1,000 | \$317.00 | \$3,804.00 | \$367.00 | \$4,404.00 | 15.77% | 15.77% |
| 2,500 | \$425.00 | \$5,100.00 | \$475.00 | \$5,700.00 | 11.76% | 11.76% |
| 5,000 | \$605.00 | \$7,260.00 | \$655.00 | \$7,860.00 | 8.26% | 8.26% |
| 7,500 10,000 | \$785.00 \$965.00 | \$9,420.00 \$11,580.00 | \$835.00 \$1,015.00 | \$10,020.00 \$12,180.00 | 6.37% 5.18% | 6.37% 5.18% |
| 15.000 | \$1.325.00 | \$15,900.00 | \$1,375.00 | \$16,500.00 | 3.77% | 3.77% |
| 20.000 | \$1,685.00 | \$20,220.00 | \$1,735.00 | \$20.820.00 | 2.97% | 2.97% |
| 25,000 | \$2,045.00 | \$24,540.00 | \$2,095.00 | \$25,140.00 | 2.44% | 2.44% |
| 30,000 | \$2,405.00 | \$28,860.00 | \$2,455.00 | \$29,460.00 | 2.08% | 2.08% |
| 35,000 | \$2,765.00 | \$33,180.00 | \$2,815.00 | \$33,780.00 | 1.81% | 1.81% |
| | | LVJ-NNG Fle | x Transport (Cust ' | 'A") | | |
| Monthly Therm | Bills | | | Under ed Rates | Percent In | Change |
| Consumption | Monthly | Annual | Monthly | Annual | Monthly | Annual |
| 25,000 | \$1,885.75 | \$22,629.00 | \$2,035.75 | \$24,429.00 | 7.95% | 7.95% |
| 50.000 | \$2.376.50 | \$28,518.00 | \$2,526.50 | \$30.318.00 | 6.31% | 6.31% |
| 100.000 | \$3,358.00 | \$40.296.00 | \$3,508.00 | \$42.096.00 | 4.47% | 4.47% |
| 250,000 | \$6,302.50 | \$75,630.00 | \$6,452.50 | \$77,430.00 | 2.38% | 2.38% |
| 400,000 | \$9,247.00 | \$110,964.00 | \$9,397.00 | \$112,764.00 | 1.62% | 1.62% |
| 500,000 | \$11,210.00 | \$134,520.00 | \$11,360.00 | \$136,320.00 | 1.34% | 1.34% |
| 600,000 | \$13,173.00 | \$158,076.00 | \$13,323.00 | \$159,876.00 | 1.14% | 1.14% |
| 750,000 | \$16,117.50 | \$193,410.00 | \$16,267.50 | \$195,210.00 | 0.93% | 0.93% |
| 1,000,000 1,250,000 | \$21,025.00 \$25,932.50 | \$252,300.00 \$311,190.00 | \$21,175.00 \$26,082.50 | \$254,100.00 \$312,990.00 | 0.71% 0.58% | 0.71% 0.58% |
| | | | | | | |
| Monthly | Dille | LVI-NNG Fle: | x Transport (Cust " | B") Under | Dereen | Change |
| Therm | Curren | t Rates | Propos | ed Rates | In | Bill |
| Consumption | Monthly | Annual | Monthly | Annual | Monthly | Annual |
| 25,000 | \$370.00 | \$4,440.00 | \$420.00 | \$5,040.00 | 13.51% | 13.51% |
| 50,000 | \$495.00 | \$5,940.00 | \$545.00 | \$6,540.00 | 10.10% | 10.10% |
| 100,000 | \$745.00 | \$8,940.00 | \$795.00 | \$9,540.00 | 6.71% | 6.71% |
| 250,000 | \$1,495.00 | \$17,940.00 | \$1,545.00 | \$18,540.00 | 3.34% | 3.34% |
| 400,000 500.000 | \$2,245.00 \$2,745.00 | \$26,940.00 \$32,940.00 | \$2,295.00 \$2,795.00 | \$27,540.00 \$33,540.00 | 2.23% 1.82% | 2.23% 1.82% |
| 500,000 600.000 | \$2,745.00 \$3.245.00 | \$32,940.00 \$38,940.00 | \$2,795.00 \$3.295.00 | \$33,540.00 \$39,540.00 | 1.82% | 1.82% |
| 600,000 750,000 | \$3,245.00 \$3,995.00 | \$38,940.00 \$47,940.00 | \$3,295.00 \$4,045.00 | \$39,540.00 \$48,540.00 | 1.54% | 1.54% |
| 1.000.000 | \$5,245.00 | \$62,940,00 | \$5 295 00 | \$63,540,00 | 0.95% | 0.95% |
| 1,250,000 | \$6,495.00 | \$77,940.00 | \$6,545.00 | \$78,540.00 | 0.77% | 0.77% |
| | | LVI-NNG Fie | x Transport (Cust " | C") | | |
| Monthly | | Under | Bills | Under | | Change |
| Therm | Curren | t Rates | Propos | ed Rates | In | |
| Consumption | Monthly | Annual | Monthly | Annual | Monthly | Annual |
| 25,000 | \$420.00 | \$5,040.00 | \$470.00 | \$5,640.00 | 11.90% | 11.90% |
| 50,000 | \$595.00 | \$7,140.00 | \$645.00 | \$7,740.00 | 8.40% | 8.40% |
| 100,000 | \$945.00 | \$11,340.00 | \$995.00 | \$11,940.00 | 5.29% | 5.29% |
| 250,000 | \$1,995.00 | \$23,940.00 | \$2,045.00 | \$24,540.00 | 2.51% | 2.51% |
| 400,000 500.000 | \$3,045.00 \$3,745.00 | \$36,540.00 \$44,940.00 | \$3,095.00 | \$37,140.00 \$45,540.00 | 1.64% 1.34% | 1.64% 1.34% |
| 500,000 600,000 | \$3,745.00 \$4,445.00 | | \$3,795.00 \$4,495.00 | \$45,540.00 | 1.34% | |
| | | \$53,340.00 | | \$53,940.00 | | |
| 750,000 | \$4,445.00 | | \$4,485.00 \$5,545.00 | | 1.12% | 1.12% |
| 750,000 | \$5,495.00 | \$65,940.00 | \$5,545.00 | \$66,540.00 | 1.12% 0.91% | 0.91% |
| 750,000 1,000,000 1,250,000 | \$4,445.00 \$5,495.00 \$7,245.00 \$8,995.00 | \$65,940.00 \$86,940.00 \$107,940.00 | \$5,545.00 \$7,295.00 \$9,045.00 | \$66,540.00 \$87,540.00 \$108,540.00 | 1.12% | 0.91% 0.69% |
| 750,000 1,000,000 | \$5,495.00 \$7,245.00 | \$86,940.00 \$107,940.00 | \$5,545.00 \$7,295.00 \$9,045.00 | \$87,540.00 \$108,540.00 | 1.12% 0.91% 0.69% | 1.12% 0.91% 0.69% 0.56% |
| 750,000 1,000,000 1,250,000 Monthly | \$5,495.00 \$7,245.00 \$8,995.00 Bills | \$86,940.00 \$107,940.00 LVI-NNG Fle: Under | \$5,545.00 \$7,295.00 \$9,045.00 x Transport (Cust " Bills | \$87,540.00 \$108,540.00 D") Under | 1.12% 0.91% 0.69% 0.56% | 0.91% 0.69% 0.56% |
| 750,000 1,000,000 1,250,000 Monthly Therm | \$5,495.00 \$7,245.00 \$8,995.00 Bills Curren | \$86,940.00 \$107,940.00 LVI-NNG Fle: Under t Rates | \$5,545.00 \$7,295.00 \$9,045.00 x Transport (Cust " Bills Propos | \$87,540.00 \$108,540.00 D") Under ed Rates | 1.12% 0.91% 0.69% 0.56% | 0.91% 0.69% 0.56% |
| 750,000 1,000,000 1,250,000 Monthly Therm Consumption | \$5,495.00 \$7,245.00 \$8,995.00 Bills Curren Monthly | \$86,940.00 \$107,940.00 LVI-NNG Fle: Under t Rates Annual | \$5,545.00 \$7,295.00 \$9,045.00 x Transport (Cust " Bills Propos Monthly | \$87,540.00 \$108,540.00 D") Under ed Rates Annual | 1.12% 0.91% 0.69% 0.56% Percent In Monthly | 0.91% 0.69% 0.56% Change Bill Annua |
| 750,000 1,000,000 1,250,000 Monthly Therm Consumption 25,000 | \$5,495.00 \$7,245.00 \$8,995.00 Bills Curren Monthly \$620.00 | \$86,940.00 \$107,940.00 LVI-NNG Fle: Under t Rates Annual \$7,440.00 | \$5.545.00 \$7.295.00 \$9,045.00 x Transport (Cust " Bills Propos Monthly \$670.00 | \$87,540.00 \$108,540.00 D*) Under ed Rates Annual \$8,040.00 | 1.12% 0.91% 0.69% 0.56% Percent In Monthly 8.06% | 0.91% 0.69% 0.56% Change Bill Annua 8.06% |
| 750,000 1,000,000 1,250,000 Monthly Therm Consumption 25,000 50,000 | \$5,495.00 \$7,245.00 \$8,995.00 Bills Curren Monthly \$620.00 \$995.00 | \$86,940.00 \$107,940.00 LVI-NNG Fle: Under t Rates Annual \$7,440.00 \$11,940.00 | \$5,545,00 \$7,295,00 \$9,045,00 x Transport (Cust " Bills Propos Monthly \$670,00 \$1,045,00 | \$87.540.00 \$108.540.00 D") Under ed Rates Annual \$8,040.00 \$12.540.00 | 1.12% 0.91% 0.69% 0.56% Percent In Monthly 8.06% 5.03% | 0.91% 0.69% 0.56% Change Bill Annua 8.06% 5.03% |
| 750,000 1,000,000 1,250,000 Monthly Therm Consumption 25,000 50,000 100,000 | \$5,495.00 \$7,245.00 \$8,995.00 Bills i Curren Monthly \$620.00 \$995.00 \$1,745.00 | \$86,940.00 \$107.940.00 LVI-NNG Fle: Under t Rates Annual \$7,440.00 \$11,940.00 \$20,940.00 | \$5,545.00 \$7,295.00 \$9,045.00 x Transport (Cust " Bills Propos Monthly \$670.00 \$1,045.00 \$1,045.00 | \$87,540.00 \$108,540.00 D") Under ed Rates Annual \$8,040.00 \$12,540.00 | 1.12% 0.91% 0.69% 0.56% Percent In Monthly 8.06% 5.03% 2.87% | 0.91% 0.69% 0.56% Change Bill Annua 8.06% 5.03% 2.87% |
| 750,000 1,000,000 1,250,000 Monthly Therm Consumption 25,000 50,000 100,000 250,000 | \$5,495.00 \$7,245.00 \$8,995.00 Bills Curren Monthly \$620.00 \$995.00 \$1,745.00 \$3,995.00 | \$86,940.00 \$107,940.00 LVI-NNG Fie: Under t Rates Annual \$7,440.00 \$11,940.00 \$20,940.00 \$47,940.00 | \$5.545.00 \$7.295.00 \$9.045.00 x Transport (Cust " Bills Propos Monthly \$670.00 \$1.045.00 \$1.795.00 \$4.045.00 | \$87,540.00 \$108,540.00 D") Under ed Rates Annual \$8,040.00 \$12,540.00 \$12,540.00 \$48,540.00 | 1.12% 0.91% 0.56% 0.56% Percent In Monthly 8.06% 5.03% 2.87% 2.87% | 0.91% 0.69% 0.56% E Change Bill Annua 8.06% 5.03% 2.87% 1.25% |
| 750,000 1,000,000 1,250,000 Monthly Therm Consumption 25,000 50,000 100,000 250,000 400,000 | \$5,495.00 \$7,245.00 \$8,995.00 Bills i Curren Monthly \$620.00 \$1,745.00 \$3,995.00 \$1,745.00 \$3,995.00 | \$86,940.00 \$107,940.00 LVI-NNG Fie: t Rates Annual \$7,440.00 \$11,940.00 \$11,940.00 \$47,940.00 \$77,940.00 | \$5.545.00 \$7.295.00 \$9,045.00 x Transport (Cust " Bills Propos Monthly \$670.00 \$1.045.00 \$1.1795.00 \$4.045.00 \$6.295.00 | \$87,540.00 \$108,540.00 D*) Under ed Rates Annual \$8,040.00 \$12,540.00 \$21,540.00 \$21,540.00 \$48,540.00 | 1.12% 0.91% 0.56% 0.56% Percent In Monthly 8.06% 5.03% 2.87% 1.25% 0.80% | 0.91% 0.69% 0.56% Ethange Bill Annua 8.06% 5.03% 2.87% 1.25% 0.80% |
| 750.000 1.000,000 1.250,000 Monthly Therm Consumption 25,000 50,000 250,000 250,000 400,000 | \$5,495.00 \$7,245.00 \$8,995.00 Bills I Curren Monthly \$620.00 \$995.00 \$1,745.00 \$3,995.00 \$3,995.00 \$3,995.00 \$3,945.00 | \$86,940.00 \$107,940.00 LVI-NNG Fie: Under t Rates Annual \$7,440.00 \$11,940.00 \$20,940.00 \$47,940.00 \$74,940.00 \$74,940.00 | \$5,545.00 \$7,285.00 \$9,045.00 x Transport (Cust * Bills Propos Monthly \$670.00 \$1,045.00 \$4,045.00 \$4,045.00 \$4,045.00 \$4,045.00 \$7,795.00 | \$87,540,00 \$108,540,00 D*) Under ed Rates Annual \$8,040,00 \$12,540,00 \$12,540,00 \$12,540,00 \$48,540,00 \$75,540,00 \$75,540,00 | 1.12% 0.91% 0.58% 0.58% Percent In Monthly 8.06% 5.03% 2.87% 2.87% 0.80% 0.85% | 0.91% 0.69% 0.56% Change Bill Annua 8.06% 5.03% 2.87% 1.25% 0.80% 0.65% |
| 750.000 1,000,000 1,250,000 Therm Consumption 25,000 50,000 100,000 250,000 400,000 500,000 | \$5,495,00 \$7,246,00 \$8,995,00 Billis Curren Monthly \$620,00 \$995,00 \$1,745,00 \$1,745,00 \$2,246,00 \$7,745,00 \$2,246,00 | \$86,940.00 \$107,940.00 LVI-NNG Fle: Trates Annual \$7,440.00 \$11,940.00 \$47,940.00 \$47,940.00 \$74,940.00 \$110,940.00 | \$5,545.00 \$7,295.00 \$9,045.00 x Transport (Cust " Bills Propos Monthly \$70.00 \$1,045.00 \$1,775.00 \$4,045.00 \$5,295.00 \$7,795.00 \$2,925.00 | \$87,540,00 \$108,540,00 D*) Under ed Rates Annual \$8,040,00 \$12,540,00 \$21,540,00 \$21,540,00 \$48,540,00 \$33,540,00 \$33,540,00 | 1.12% 0.91% 0.56% 0.56% Percent in Monthly 8.06% 5.03% 2.87% 1.25% 0.80% 0.65% 0.65% | 0.91% 0.69% 0.56% EChange Bill Annua 8.06% 5.03% 2.87% 1.25% 0.65% 0.65% |
| 750.000 1,000.000 1,250.000 1,250.000 Therm Consumption 25,000 50.000 100,000 250.000 400,000 500.000 600,000 750.000 | \$5,495,00 \$7,245,00 \$8,995,00 Bills Curren Monthly \$620,00 \$995,00 \$1,745,00 \$3,995,00 \$2,345,00 \$3,995,00 \$2,745,000\$2,745,00 | \$86,940.00 \$107,940.00 LVI-NNG Fie: Under t Rates Annual \$7,440.00 \$11,940.00 \$20,940.00 \$47,940.00 \$47,940.00 \$132,940.00 \$137,940.00 | \$5,545.00 \$7,295.00 \$9,045.00 x Transport (Cust * Billis Propos Monthly \$670.00 \$1,045.00 \$1,046.00 \$1,046.00 \$4,045.00 \$4,045.00 \$4,045.00 \$4,045.00 \$3,7795.00 \$7,795.00 \$7,795.00 \$3,725.00 \$11,545.00 | \$7,540,00 \$108,540,00 D*) Under ed Rates Annual \$8,040,00 \$12,540,00 \$12,540,00 \$21,540,00 \$21,540,00 \$75,540,00 \$33,540,00 \$111,540,00 \$113,540,00 | 1.12% 0.91% 0.56% 0.56% Percent In Monthly 8.06% 5.03% 2.87% 1.25% 0.80% 0.65% 0.54% 0.54% | 0.91% 0.69% 0.56% Change Bill Annua 8.06% 5.03% 2.87% 0.80% 0.65% 0.65% |
| 750.000 1,000,000 1,250,000 Therm Consumption 25,000 50,000 100,000 250,000 400,000 500,000 | \$5,495,00 \$7,246,00 \$8,995,00 Billis Curren Monthly \$620,00 \$995,00 \$1,745,00 \$1,745,00 \$2,246,00 \$7,745,00 \$2,246,00 | \$86,940.00 \$107,940.00 LVI-NNG Fle: Trates Annual \$7,440.00 \$11,940.00 \$47,940.00 \$47,940.00 \$74,940.00 \$110,940.00 | \$5,545.00 \$7,295.00 \$9,045.00 x Transport (Cust " Bills Propos Monthly \$70.00 \$1,045.00 \$1,775.00 \$4,045.00 \$5,295.00 \$7,795.00 \$2,925.00 | \$87,540,00 \$108,540,00 D*) Under ed Rates Annual \$8,040,00 \$12,540,00 \$21,540,00 \$21,540,00 \$48,540,00 \$33,540,00 \$33,540,00 | 1.12% 0.91% 0.56% 0.56% Percent in Monthly 8.06% 5.03% 2.87% 1.25% 0.80% 0.65% 0.65% | 0.91% 0.69% 0.56% |
| 750.000 1,000,000 1,250,000 Therm Consumption 25,000 50,000 100,000 250,000 400,000 500,000 500,000 500,000 750,000 | \$5,495,00 \$7,245,00 \$8,995,00 Bills Curren Monthly \$620,00 \$995,00 \$1,745,00 \$1,745,00 \$2,6245,00 \$7,745,00 \$1,245,00 \$1,1,495,00 | \$86,940.00 \$107,940.00 Lvt+NNG File: Under t Ratos \$74,940.00 \$74,940.00 \$74,940.00 \$74,940.00 \$74,940.00 \$10, | \$5,545.00 \$7,295.00 \$9,045.00 x Transport (Cust * Bills Propos Monthly \$175.00 \$1,476.00 \$1,476.00 \$1,476.00 \$1,476.00 \$1,476.00 \$1,17 | \$7,540.00 \$108,540.00 D*) Under ed Rates Annual \$12,540.00 \$12,540.00 \$12,540.00 \$12,540.00 \$14,540.00 \$35,540.00 \$115,540.00 \$113,540.00 \$113,540.00 \$113,540.00 \$113,540.00 | 1.12% 0.91% 0.69% 0.56% 9.66% 5.03% 2.87% 1.25% 0.86% 0.65% 0.65% 0.43% 0.43% 0.33% | 0.91% 0.69% 0.56% Bill Annual 8.06% 5.03% 2.87% 1.25% 0.65% 0.65% 0.43% 0.43% |
| 750.000 1,000,000 1,250,000 1,250,000 Therm Consumption 25,000 50,000 100,000 250,000 100,000 500,000 1,000,000 1,000,000 1,000,000 1,000,000 | S5, 445,00 S7, 245,00 S8, 995,00 Billis Curren Monthly S620,00 S905,00 S1, 745,00 S905,00 S1, 745,00 S9, 245,00 S1, 1, 465,00 S1, 1, 465,00 S1, 1, 465,00 S1, 1, 465,00 S1, 245, 100 S1, 24 | \$86,940.00 \$107,940.00 Under F Rates Annual \$7,440.00 \$20,940.00 \$20,940.00 \$20,940.00 \$20,940.00 \$10,940.00 \$10,940.00 \$227,940.00 \$122,940.00 \$122,940.00 \$122,940.00 \$122,940.00 | \$5,545.00 \$7,295.00 \$9,045.00 * Transport (Cust * Billis Propos Monthly \$70.00 \$1,045.00 \$1,045.00 \$1,045.00 \$1,1795.00 \$4,045.00 \$1,164.00 \$1,1296.00 \$11,546.00 \$11,546.00 \$11,546.00 \$11,546.00 \$11,546.00 \$11,646.00 \$11 | \$87,540.00 \$108,540.00 D") Under ed Rates Annual \$8,040.00 \$21,540.00 \$21,540.00 \$248,540.00 \$248,540.00 \$25,540.00 \$313,540.00 \$113,540.00 \$133,540.00 \$133,540.00 \$133,540.00 \$133,540.00 | 1.12% 0.63% 0.56% 0.56% Percent In Monthly 8.03% 2.02% 2.02% 0.68% 0.68% 0.68% 0.68% 0.68% 0.26% | 0.91% 0.69% 0.56% Ethange Bill Annual 8.06% 5.03% 2.87% 1.25% 0.80% 0.65% 0.65% 0.43% 0.33% 0.26% |
| 750.000 1.000.000 1.250.000 1.250.000 Therm Consumption 25,000 500.000 109.000 109.000 500.000 500.000 500.000 1.250.000 1.250.000 1.250.000 | \$5,445.00 \$7,245.00 \$8,995.00 Billis Curren Monthly \$620.00 \$99.60 \$13,495.00 \$13,495.00 \$13,495.00 \$14,450.00 \$11,495.00 \$11,495.00 \$11,495.00 | \$86,940.00 \$107,940.00 LVI-NNG Fle Annual \$7,440.00 \$11,940.00 \$20,940.00 \$74,940.00 \$74,940.00 \$74,940.00 \$110,940.00 \$110,940.00 \$137,940.00 \$123,940.00 \$123,940.00 \$122,940.00 \$122,940.00 \$122,940.00 | \$5,545.00 \$7,295.00 \$9,045.00 * Transport (Cust * Billis Propos Monthly \$1,045.00 \$1,045.00 \$1,045.00 \$1,045.00 \$1,045.00 \$1,295.00 \$1,2 | \$77,540.00 \$108,540.00 D*) Under ed Rates Annual \$80,040,00 \$12,540.00 \$12,540.00 \$12,540.00 \$12,540.00 \$13,540.00 \$111,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$12,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$12,540.00 \$12,540.00 \$12,540.00 \$12,540.00 \$12,540.00 \$12,540.00 \$12,540.00 \$12,540.00 \$12,540.00 \$12,540.00 \$12,540.00 \$12,540.00 \$12,540.00 \$12,540.00 \$12,540.00 \$13,540.00 \$12,5 | 1.12% 0.91% 0.58% 0.56% 0.56% 0.05% 0.03% 0.80% 0.80% 0.80% 0.43% 0.28% 0.43% 0.28% | 0.91% 0.69% 0.56% Etill Annua 8.06% 5.03% 2.87% 0.80% 0.54% 0.54% 0.43% 0.26% Ethange Bill |
| 750.000 1.250.000 1.250.000 Therm Consumption 25,000 50,000 100,000 400,000 400,000 400,000 400,000 400,000 1,250,000 1.250,000 1.250,000 | \$5,495.00 \$7,245.00 \$8,995.00 Billis Curren Monthly \$620.00 \$10,745.00 \$1,745.00 \$1,745.00 \$14,745.00 \$15,245.00 \$11,495.00 \$11,495.00 \$11,495.00 \$15,245. | \$86,940.00 \$107,940.00 It VI-NNG Flee Annual \$7,440.00 \$11,940.00 \$20,940.00 \$74,940.00 \$74,940.00 \$74,940.00 \$110,940.00 \$110,940.00 \$110,940.00 \$123,940.00 \$123,940.00 \$122 | \$5,545.00 \$7,295.00 \$9,045.00 * Transport (Cust * Billis Propos Monthly \$1,045.00 \$1,045.00 \$1,045.00 \$1,045.00 \$1,785.00 \$2,926.00 \$1,295.00 \$11,545.00 \$11,545.00 \$11,545.00 \$11,545.00 \$11,545.00 \$11,545.00 \$11,545.00 \$15,295.00 \$ | \$77,540.00 \$108,540.00 D*) Under ed Rates Annual \$80,040,00 \$12,540.00 \$12,540.00 \$12,540.00 \$12,540.00 \$13,540.00 \$111,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$10,540.00\$10,54 | 1.12% 0.59% 0.56% 0.56% 0.56% 0.56% 0.05% 0.65% 0.65% 0.65% 0.43% 0.26% 0.43% 0.26% | 0.91% 0.69% 0.56% Etil Annua 8.06% 5.03% 2.87% 0.80% 0.65% 0.65% 0.33% 0.26% Change Bill Annua |
| 750.000 1,000,000 1,250,000 1,250,000 Therm Consumption 25,000 50,000 100,000 250,000 100,000 500,000 750,000 1,000,000 1,000,000 1,000,000 1,000,000 | \$5,495,00 \$7,245,00 \$8,995,00 Billis Curren Monthly \$620,00 \$985,00 \$10,745,00 \$985,00 \$11,495,00\$\$11,495,00\$\$11,495,00\$\$11,405,00\$\$11,405,00\$\$11,405,00\$\$11,405,00\$\$11,405,00\$1 | \$86,940.00 \$107,940.00 Under t Rates \$7,440.00 \$11,940.00 \$20,940.00 \$17,940.00 \$17,940.00 \$12,940.00 \$137,940.00 \$122,940.00 \$122,940.00 \$122,940.00 \$122,940.00 \$122,940.00 \$222,940.00 | \$5,545.00 \$7,225.00 \$9,045.00 x Transport (Cust * Billis Propos Monthly \$670.00 \$1,045.00 \$1,045.00 \$1,045.00 \$1,045.00 \$4,045.00 \$4,045.00 \$1,045.00\$1,000\$1,000\$1,000\$1,000\$1,000\$1,000\$1,000\$1,000\$1,000\$1,000\$1,000\$ | \$87,540.00 \$108,540.00 D") Under ed Rates Annual \$8,040.00 \$21,540.00 \$21,540.00 \$21,540.00 \$248,540.00 \$248,540.00 \$25,540.00 \$315,540.00 \$325,540.00 | 1.12% 0.91% 0.56% 0.56% 0.56% 0.056% 0.05% 0.05% 0.26% | 0.91% 0.69% 0.56% Ethange Bill Annua 8.06% 5.03% 2.87% 0.54% 0.65% 0.65% 0.43% 0.33% 0.26% Ethange Bill Annua 8.50% |
| 750.000 1.000.000 1.250.000 1.250.000 Therm Consumption 25,000 50,000 100,000 250,000 100,000 250,000 1,250,000 1,250,000 1,250,000 Monthly Therm Consumption 25,000 50,000 | S5, 445,00 S7, 245,00 S8, 995,00 Billis Curren Monthly S520,00 S9,95,00 S1,745,00 S9,924,00 S1,745,00 S11,445,00 S11,445,00 S11,445,00 S11,445,00 S11,445,00 S11,445,00 S11,445,00 S11,445,00 S11,445,00 S11,445,00 S12,445,00 S14,455,00 S14,455, | \$86,940.00 \$107,940.00 LVI-NNG Flee Under Rates Annual \$7,440.00 \$20,940.00 \$74,940.00 \$44,040.00 \$74,940.00 \$110,940.00 \$137,940.00 \$122,940.00 \$123,940.00 \$123,940.00 \$123,940.00 \$123,940.00 \$123,940.00 \$123,940.00 | \$5,545.00 \$7,295.00 \$9,045.00 x Transport (Cust * Billis Propos Monthly \$577.00 \$1,045.00 \$1,045.00 \$1,045.00 \$1,045.00 \$1,295.00 \$15,295.00 \$15,295.00 \$15,295.00 \$15,295.00 \$15,295.00 \$15,295.00 \$15,295.00 \$15,295.00 \$15,295.00 \$15,295.00 \$15,295.00 \$15,295.00 \$15,295.00 \$15,245.00 | \$77,540,00 \$108,540,00 D*) Under ed Rates Annual \$50,40,00 \$12,540,20 \$21,540,20 \$21,540,20 \$21,540,20 \$21,540,20 \$21,540,20 \$31,8540,20 \$111,540,20 \$133,540,00 \$130,540,00 \$130,540,00 \$130,540,00 \$130,540,00 \$130,540,00 \$130,540,00 \$130,540,00 \$130,540,00 \$130,540,00 \$130,540,00 \$130,540,00 \$130,540,00 \$130,540,00 \$130,540,00 \$130,540,000\$\$130,540,000\$\$130,540,560,560\$\$100,560,560,560,560,560,560,560,560,560,5 | 1.12% 0.91% 0.68% 0.56% 0.56% 8.00% 2.87% 1.25% 0.80% 0.65% 0.80% 0.65% 0.80% 0.65% 0.33% 0.26% Percent In Monthly 8.50% 7.16% | 0.91% 0.69% 0.56% Change Bill Annua 8.06% 0.65% 0.80% 0.65% 0.65% 0.65% 0.65% 0.65% 0.26% 0.26% 0.26% 0.33% 0.26% |
| 750.000 1,000,000 1,250,000 1,250,000 Therm Consumption 25,000 50,000 100,000 250,000 100,000 500,000 1,000,000 1,000,000 1,000,000 1,000,000 Monthly Therm Consumption 25,000 50,000 1,250,000 1,000,000 1,250,000 1,000, | \$5,495.00 \$7,245.00 \$8,995.00 Billis Curren Monthly \$925.00 \$1,745.00 \$93,995.00 \$1,745.00 \$9,245.00 \$11,495.00 \$15,245.00 \$11,495.00 \$15,245.00 \$15,245.00 \$18,995.00 \$15,245.00 \$18,245.00 \$18,245.00 \$18,245.00 \$18,245.00 \$18,245.00 \$18,245.00 \$18,245.00 \$18,245.00 \$18,245.00 \$18,245.00 \$18,245.00 \$18,245.00 \$15,250.00 \$15,250.0 | \$86,940.00 \$107,940.00 LVI-INIG File Under t Rates 87,440.00 \$11,940.00 \$74,940.00 \$74,940.00 \$74,940.00 \$74,940.00 \$74,940.00 \$137,940.00 \$137,940.00 \$137,940.00 \$137,940.00 \$137,940.00 \$227,940.00 \$227,940.00 \$227,940.00 \$227,940.00 \$227,940.00 \$227,940.00 \$227,940.00 \$227,940.00 | \$5,545.00 \$7,225.00 \$9,045.00 x Transport (Cust * Propose Monthly \$670.00 \$1,046.00 \$1,046.00 \$1,046.00 \$1,046.00 \$4,046.00 \$4,046.00 \$4,046.00 \$4,046.00 \$4,046.00 \$4,046.00 \$4,046.00 \$15,296.00 \$11,645.00 \$11,645.00 \$11,645.00 \$11,645.00 \$11,645.00 \$11,645.00 \$11,645.00 \$11,645.00 \$11,645.00 \$12,965.00 \$12,965.00 \$12,965.00 \$2,170.00 \$2,245.00 \$3,295.00 | \$87,540.00 \$108,540.00 D*) Under ed Rates Annual \$21,540.00 \$12,540.00 \$12,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$228,540.00 E*) Under ed Rates Annual \$26,040.00 \$30,540.00 \$30,540.00 | 1.12% 0.59% 0.56% 0.56% Percent m Monthy 8.06% 5.03% 2.87% 1.25% 0.80% 0.26% 0.25% 0.26% 0.26% 0.26% 0.26% 0.26% 0.26% 0.26% 0.26% | 0.91% 0.69% 0.56% Ethange Bill Annua 8.06% 5.03% 2.87% 0.80% 0.65% 0.80% 0.65% 0.65% 0.43% 0.26% Ethange Bill Annua 8.50% 7.16% 5.44% |
| 750.000 1.000.000 1.250.000 1.250.000 Therm Consumption 25,000 50,000 100,000 250,000 100,000 250,000 1,250,000 1,250,000 Monthly Therm Consumption 25,000 50,000 1,250,000 1,250,000 250,000 100,000 250,000 100,000 250,000 100,000 250,000 100,000 250,000 100,000 250,000 100,000 250,000 1,250,000 | S5, 445,00 S7, 245,00 S8, 995,00 Billis Curren Monthly S520,00 S1, 745,00 S1, 745,00 S1, 745,00 S1, 745,00 S1, 745,00 S1, 745,00 S1, 245,00 S1, 245,00 S1, 245,00 S1, 245,00 S1, 245,00 S1, 245,00 S1, 245,00 S1, 245,00 S2, 275,00 S3, 125,00 S3, 125,00 S4, 125,00 S5, 375,00 S5, 375, | \$86,940.00 \$107,940.00 LVI-NNG Fle: U-NNG Fle: 57,440.00 \$74,940.00 \$74,940.00 \$74,940.00 \$74,940.00 \$74,940.00 \$110,940.00 \$110,940.00 \$137,940.00 \$129,940.00 \$1 | \$5,545.00 \$7,295.00 \$9,045.00 x Transport (Cust * Bills Propos \$4,045.00 \$1,045.00 \$1,045.00 \$4,045.00 \$4,045.00 \$4,045.00 \$1,7765.00 \$11,545.00 \$11,545.00 \$11,545.00 \$11,545.00 \$11,545.00 \$11,545.00 \$12,945.00 \$12,945.00 \$12,945.00 \$12,945.00 \$2,245.00 \$2,245.00 \$3,295.00 \$3 | \$87,540,00 \$108,540,00 D*) Under ed Rates Annual \$50,40,00 \$12,540,20 \$21,540,20 \$21,540,20 \$21,540,20 \$21,540,20 \$21,540,20 \$35,540,00 \$113,540,00 \$133,540,00 \$133,540,00 \$133,540,00 \$228,540,00 \$230,540,00 \$330,540,00 \$356,540,00 | 1.12% 0.59% 0.56% 0.56% 0.56% 0.05% 0.03% 0.80% 0.65% 0.80% 0.65% 0.43% 0.28% 0.28% Percent n n Monthly Recombine 1 1 1 1 1 1 1 1 1 1 | 0.91% 0.69% 0.56% 3.125% 0.56% 3.125% 0.80% 0.65% 0.65% 0.65% 0.65% 0.65% 0.26% 3.16% 5.43% 0.26% |
| 750.000 1.000.000 1.250.000 Monthly Therm Consumption 25,000 50,000 100,000 250,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,250,000 Monthly Therm Consumption 25,000 50,000 100,000 250,000 100,000 250,000 100,000 250,000 100,000 250,000 1,000,000 1,250,000 1,000,000 1,000,000 1,250,000 1,000,000 | \$5,495.00 \$7,245.00 \$8,995.00 Billis Curren Monthy \$995.00 \$1,745.00 \$995.00 \$1,745.00 \$995.00 \$1,745.00 \$11,495.00 \$15,245.00 \$11,495.00 \$15,245.00 \$11,495.00 \$15,245.00 \$11,245.00 \$12,245.00 \$12,245.00 \$13,125.00 \$13,125.00 \$13,125.00 | \$86,940.00 \$107,940.00 LVI-INIG Fle: Under t Rates \$7,440.00 \$11,940.00 \$74,940.00 \$74,940.00 \$74,940.00 \$74,940.00 \$117,940.00 \$117,940.00 \$117,940.00 \$117,940.00 \$117,940.00 \$117,940.00 \$117,940.00 \$22,940.00 \$22,940.00 \$22,940.00 \$22,940.00 \$22,940.00 \$22,940.00 \$22,940.00 \$22,940.00 \$22,940.00 \$22,940.00 \$22,940.00 \$22,940.00 \$22,940.00 \$22,940.00 \$22,940.00 \$22,940.00 \$22,940.00 \$22,940.00 \$23,940.00 \$24,000.00 \$24,940.00 \$22,940.00 \$22,940.00 \$22,940.00 \$21,940.00 \$21,940.00 \$21,940.00 \$21,940.00 \$21,940.00 \$21,940.00 \$21,940.00 \$21,940.00 \$21,940.00 \$21,940.00 \$21,940.00 \$22,940.00 \$24,900.00 \$24,900.00 \$24,900.00 \$24,900.00 \$24,900.00 \$24,900.00 \$24,900.00 \$24,900.00 \$24,900.00 | \$5,545.00 \$7,225.00 \$9,045.00 x Transport (Cust * Propose Monthly \$670.00 \$1,045.00 \$1,045.00 \$1,045.00 \$1,1785.00 \$11,645.00 \$11,645.00 \$15,285.00 \$15,285.00 \$15,285.00 \$15,285.00 \$11,645.00 \$15,285.00 \$11,04 | \$87,540.00 \$108,540.00 D*) Under 68,040.00 \$12,540.00 \$12,540.00 \$12,540.00 \$12,540.00 \$133,540.00 \$133,540.00 \$133,540.00 \$133,540.00 \$228,540.00 \$228,540.00 \$30,540.00 | 1.12% 0.59% 0.56% 0.56% 0.56% 0.65% 0.65% 0.65% 0.65% 0.65% 0.65% 0.65% 0.65% 0.26% 0.26% 0.26% 0.26% 0.26% 0.26% 0.26% | 0.91% 0.69% 0.56% 0.56% 0.56% 0.86% 0.86% 0.80% 0.43% 0.80% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.43% 0.45% 0.43% 0.45%0.45% 0.45%0.45% 0.45% 0.45% 0.45%0.45% 0.45% 0.45%0.45% 0.45% 0.45%0.45% 0.45%0.45% |
| 750.000 1.000.000 1.250.000 1.250.000 Therm Consumption 25,000 50,000 100,000 250,000 100,000 250,000 1,250,000 1,250,000 Monthly Therm Consumption 25,000 50,000 1,250,000 1,250,000 250,000 100,000 250,000 100,000 250,000 100,000 250,000 100,000 250,000 100,000 250,000 100,000 250,000 1,250,000 | S5, 445,00 S7, 245,00 S8, 995,00 Billis Curren Monthly S520,00 S1, 745,00 S1, 745,00 S1, 745,00 S1, 745,00 S1, 745,00 S1, 745,00 S1, 245,00 S1, 245,00 S1, 245,00 S1, 245,00 S1, 245,00 S1, 245,00 S1, 245,00 S1, 245,00 S2, 275,00 S3, 125,00 S3, 125,00 S4, 125,00 S5, 375,00 S5, 375, | \$86,940.00 \$107,940.00 LVI-NNG Fle: U-NNG Fle: 57,440.00 \$74,940.00 \$74,940.00 \$74,940.00 \$74,940.00 \$74,940.00 \$110,940.00 \$110,940.00 \$137,940.00 \$129,940.00 \$1 | \$5,545.00 \$7,295.00 \$9,045.00 x Transport (Cust * Bills Propos \$4,045.00 \$1,045.00 \$1,045.00 \$4,045.00 \$4,045.00 \$4,045.00 \$1,7765.00 \$11,545.00 \$11,545.00 \$11,545.00 \$11,545.00 \$11,545.00 \$11,545.00 \$12,945.00 \$12,945.00 \$12,945.00 \$12,945.00 \$2,245.00 \$2,245.00 \$3,295.00 \$3 | \$87,540,00 \$108,540,00 D') Under ed Rates Annual \$2,640,00 \$21,540,00 \$21,540,00 \$21,540,00 \$21,540,00 \$34,540,00 \$35,540,00 \$111,540,00 \$138,540,00 \$138,540,00 \$228,540,00 \$228,540,00 \$230,540,00 \$350,540,00 \$350,540,00 \$350,540,00 \$356,540,00 \$350,540,00 \$351,540,00 \$350,540,00 \$351,540,00 \$351,540,00 \$350,540,00 \$3511,540,00 \$351,540,000 \$351,540,000 \$351,540,000 \$351,540,000\$351,540,000\$351,540, | 1.12% 0.59% 0.56% 0.56% 0.56% 0.05% 0.03% 0.80% 0.65% 0.80% 0.65% 0.43% 0.28% 0.28% Percent n n Monthly Recombine 1 1 1 1 1 1 1 1 1 1 | 0.91% 0.69% 0.56% Ethange Bill Annua 8.06% 5.03% 2.87% 0.54% 0.65% 0.65% 0.43% 0.33% 0.26% Ethange Bill Annua 8.50% |
| 750.000 1.000.000 1.250.000 1.250.000 Therm Consumption 25,000 50,000 100,000 250,000 100,000 500,000 1.250,000 1.250,000 Monthly Therm Consumption 25,000 50,000 5 | \$5,495.00 \$7,245.00 \$8,995.00 Billis Curren Monthly \$622.00 \$995.00 \$1,745.00 \$995.00 \$11,465.00 \$11,465.00 \$15,245.00 \$15,245.00 \$15,245.00 \$15,245.00 \$15,245.00 \$15,245.00 \$15,245.00 \$18,995.00 \$18,995.00 \$18,995.00 \$18,275.00 \$3,375.00 \$ | \$86,940.00 \$107,940.00 LVI-INIG Fite Under t Rates \$7,440.00 \$74,940.00 \$74,940.00 \$74,940.00 \$74,940.00 \$74,940.00 \$74,940.00 \$137,940.00 \$137,940.00 \$122,940.00 \$122,940.00 \$227,940.00 LVJ-INIG Fite Under t Rates \$24,000.00 \$227,940.00 \$24,000.00 \$24,000.00 \$24,000.00 \$24,500.00 \$347,500.00 \$341,500.00 \$341,500.00 | \$5,545.00 \$7,295.00 \$9,045.00 x Transport (Cust * Billis Propos Monthly \$577.00 \$1,045.00 \$1,045.00 \$1,15,45.00 \$1,15,45.00 \$11,545.00 | \$87,540,00 \$108,540,00 D') Under ed Rates Annual \$2,80,00 \$31,540,00 \$31,540,00 \$31,540,00 \$31,540,00 \$31,540,00 \$31,540,00 \$111,540,00 \$133,540,00 \$133,540,00 \$133,540,00 \$133,540,00 \$133,540,00 \$133,540,00 \$133,540,00 \$333,540,00 \$333,540,00 \$111,540,00 \$331,540,00 \$311,1540,00 \$312,1540,000 \$312,1540,000 \$312,1540,000 \$312,1540,000 \$312,1540,000 \$312, | 1.12% 0.59% 0.56% 0.56% 0.56% 0.66% 0.03% 0.80% 0.80% 0.80% 0.80% 0.28%0.28% 0.28% 0.28% 0.28%0.28% 0.28% 0.28%0.28% 0.28% 0.28%0.28% 0.28% 0.28%0.28% 0.28%0.28% 0.28%0.28% 0.28%0.28% 0.28%0.28% 0.28%0.28% 0.28%0.28% 0.28%0.28% 0.28%0.28% 0.28%0.28% 0.28%0.28% 0.28%0.28% 0.28%0.28%0.28% 0.28%0.28%0.28% 0.28%0.28%0.28% 0.28%0.28% | 0.91% 0.68% 0.66% 0.66% 0.66% 0.66% 0.66% 0.66% 0.66% 0.80% 0.28% 0.28% 0.28% 0.28% 0.28% 0.28% 0.28% 0.28% 0.28% 0.43% 0.28% 0.28% 0.43% 0.28% 0.43% 0.28% 0.43% 0.28% 0.43% 0.28% 0.43% 0.28% 0.43% 0.28% 0.43% 0.28% 0.43% 0.28% 0.43% 0.28% 0.43% 0.28% 0.12% 0. |
| 750.000 1,000,000 1,250,000 1,250,000 Therm Consumption 25,000 50,000 100,000 250,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,250,000 400,000 50,00 | \$5,495.00 \$7,245.00 \$8,995.00 Bills Curren Monthy \$52200 \$1,746.00 \$3,3965.00 \$1,746.00 \$3,996.00 \$1,746.00 \$3,945.00 \$15,245.00 \$15,245.00 \$15,245.00 \$18,995.00 \$18,995.00 \$12,245.00 \$13,245.00 \$12,245. | \$86,940.00 \$107,940.00 LVI-INIG Fle: Under t Rates 87,440.00 \$11,940.00 \$20,940.00 \$20,940.00 \$22,940.00 \$110,940.00 \$22,940.00 \$110,940.00 \$127,940.00 \$227,940.00 \$127,940.00 \$227,940.00 \$227,940.00 \$227,940.00 \$227,940.00 \$227,940.00 \$217,940.00 \$227,940.00 \$227,940.00 \$217,940.00 \$227,940.00 \$217,940.00 \$227,940.00 \$217,940.00 \$24,000 \$24,000.00 \$24,000 \$24,000.000 \$24,000.000 \$24,000.00000\$24,0000\$24,0000\$24,00 | \$5,545.00 \$7,226.00 \$9,045.00 x Transport (Cust * Propose Monthly \$1,045.00 \$1,045.00 \$1,1765.00 \$11,545.00 \$11,545.00 \$15,295.00 \$15,295.00 \$15,295.00 \$15,295.00 \$15,295.00 \$11,545.00 \$1 | \$77,540.00 \$108,540.00 D*) Under ed Rates Annual \$8,040.00 \$12,540.00 \$12,540.00 \$12,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$13,540.00 \$22,8540.00 \$22,8540.00 \$23,540.00 \$35,540.00 \$35,5 | 1.12% 0.59% 0.56% 0.56% 0.56% 0.65% 0.66% 0.65% 0.66%0.66% 0.66% 0.66% 0.66% 0.66% 0.66%0.66% 0.66% 0.66%0.66% 0.66% 0.66%0.66% 0.66% 0.66%0.66% 0.66% 0.66%0.66% 0.66% 0.66%0.66% 0.66% 0.66%0.66% | 0.91% 0.69% 0.56% Change Bill Annual 8.06% 5.03% 2.87% 0.65% 0.65% 0.65% 0.65% 0.65% 0.26% 8 Bill Annual 8.50% 7.16% 5.44% 3.16% 2.23% |

LVJ-NNG Flex Transport (Cust "F")

| | | LVJ-NNG Fle | ex Transport (Cust | "F") | | |
|------------------------|----------------------------|------------------------------|----------------------------|------------------------------|--------------------------|--------------------|
| Monthly | Bills | Jnder | Bills | Under | Percent | Change |
| Therm | Curren | t Rates | Propos | sed Rates | Percent In Monthly | Bill |
| Consumption | Monthly | Annual | Monthly | Annual | Monthly | Annual |
| 25,000 | \$1,070.00 | \$12,840.00 | \$1,145.00 | \$13,740.00 | 7.01% | 7.01% |
| 50,000 100,000 | \$1,607.50 \$2,682.50 | \$19,290.00 \$32,190.00 | \$1,682.50 \$2,757.50 | \$20,190.00 \$33,090.00 | 4.67% 2.80% | 4.67% 2.80% |
| 250,000 | \$5,907.50 | \$70,890.00 | \$5,982.50 | \$71,790.00 | 1.27% | 1.27% |
| 400,000 500.000 | \$9,132.50 \$11,282.50 | \$109,590.00 \$135.390.00 | \$9,207.50 \$11.357.50 | \$110,490.00 \$136,290.00 | 0.82% 0.66% | 0.82% |
| 600.000 | \$13,432.50 | \$161,190.00 | \$13,507,50 | \$136,290.00 | 0.56% | 0.56% |
| 750,000 | \$16,657.50 | \$199,890.00 | \$16,732.50 | \$200,790.00 | 0.45% | 0.45% |
| 1,000,000 | \$22,032.50 \$27,407,50 | \$264,390.00 \$328,890.00 | \$22,107.50 \$27,482,50 | \$265,290.00 \$329 790 00 | 0.34% | 0.34% |
| 1,250,000 | \$27,407.30 | \$326,690.00 | \$27,402.30 | \$329,790.00 | 0.27% | 0.27% |
| | | | x Transport (Cust ' | | | |
| Monthly | Bills | Under | | Under | Percent | Change |
| Therm Consumption | Monthly | t Rates Annual | Monthly | sed Rates Annual | Percent In Monthly | Annual |
| | | | | | | |
| 25,000 50,000 | \$995.00 \$1,745.00 | \$11,940.00 \$20,940.00 | \$1,045.00 \$1,795.00 | \$12,540.00 \$21,540.00 | 5.03% 2.87% | 5.03% 2.87% |
| 100,000 | \$3,245.00 | \$38,940.00 | \$3,295.00 | \$39,540.00 | 1.54% | 1.54% |
| 250,000 | \$7,745.00 \$12,245.00 | \$92,940.00 \$146,940.00 | \$7,795.00 \$12,295.00 | \$93,540.00 | 0.65% | 0.65% |
| 400,000 500.000 | \$12,245.00 \$15,245.00 | \$146,940.00 \$182,940.00 | \$12,295.00 \$15.295.00 | \$147,540.00 \$183.540.00 | 0.41% | 0.41% 0.33% |
| 600,000 | \$18,245.00 | \$218,940.00 | \$18,295.00 | \$219,540.00 | 0.27% | 0.27% |
| 750,000 | \$22,745.00 \$30,245.00 | \$272,940.00 \$362,940.00 | \$22,795.00 \$30,295.00 | \$273,540.00 \$363,540.00 | 0.22% | 0.22% |
| 1,000,000 1,250,000 | \$30,245.00 \$37,745.00 | \$362,940.00 \$452,940.00 | \$30,295.00 \$37,795.00 | \$363,540.00 \$453,540.00 | 0.17% | 0.17% |
| | | SVI-CONS | OLIDATED Transpo | ort | | |
| Monthly | Bills | Jnder | Bills | Under | Percent | Change |
| Therm Consumption | Curren Monthly | t Rates Annual | Propos Monthly | annual | In Monthly | Bill Annual |
| 500 | \$273.24 | \$3.278.82 | \$306.22 | \$3.674.64 | 12.07% | 12.07% |
| 500 | \$273.24 \$326.47 | \$3,278.82 \$3,917.64 | \$306.22 \$337.44 | \$3,674.64 \$4,049.28 | 12.07% | 12.07% |
| 1,500 | \$379.71 | \$4,556.46 | \$368.66 | \$4,423.92 | -2.91% | -2.91% |
| 2,000 3.000 | \$432.94 \$539.41 | \$5,195.28 \$6.472.92 | \$399.88 \$462.32 | \$4,798.56 \$5,547.84 | -7.64% -14.29% | -7.64% -14.29% |
| 5,000 | \$752.35 | \$9.028.20 | \$462.32 \$587.20 | \$5,547.84 \$7,046.40 | -14.29% -21.95% | -14.29% -21.95% |
| 6,000 | \$858.82 | \$10,305.84 | \$649.64 | \$7,795.68 | -24.36% | -24.36% |
| 7,500 | \$1,018.53 \$1,178.23 | \$12,222.30 \$14,138.76 | \$743.30 \$836.96 | \$8,919.60 \$10.043.52 | -27.02% -28.96% | -27.02% -28.96% |
| 10,000 | \$1,284.70 | \$15,416.40 | \$899.40 | \$10,792.80 | -29.99% | -29.99% |
| | | LVI-CONS | OLIDATED Transpo | ort | | |
| Monthly | | Jnder | | Under | Percent | Change |
| Therm | Curren Monthly | t Rates Annual | Propos | ed Rates Annual | In Monthly | Bill Annual |
| Consumption | Monthly | Annual | Monthly | Annual | Monthly | Annual |
| 25,000 | \$1,137.00 | \$13,644.00 | \$791.00 | \$9,492.00 | -30.43% | -30.43% |
| 50,000 100.000 | \$2,029.00 \$3.813.00 | \$24,348.00 \$45,756.00 | \$1,287.00 \$2,279.00 | \$15,444.00 \$27,348.00 | -36.57% -40.23% | -36.57% -40.23% |
| 250,000 | \$9,165.00 | \$109,980.00 | \$5,255.00 | \$63,060.00 | -42.66% | -42.66% |
| 400,000 500,000 | \$14,517.00 \$18.085.00 | \$174,204.00 \$217.020.00 | \$8,231.00 \$10,215.00 | \$98,772.00 \$122.580.00 | -43.30% -43.52% | -43.30% -43.52% |
| 500,000 600,000 | \$18,085.00 \$21,653.00 | \$217,020.00 \$259,836.00 | \$10,215.00 \$12,199.00 | \$122,580.00 \$146,388.00 | -43.52% -43.66% | -43.52% -43.66% |
| 750,000 | \$27,005.00 | \$324,060.00 | \$15,175.00 | \$182,100.00 | -43.81% | -43.81% |
| 1,000,000 1,250,000 | \$35,925.00 \$44,845.00 | \$431,100.00 \$538,140.00 | \$20,135.00 \$25,095.00 | \$241,620.00 \$301,140.00 | -43.95% -44.04% | -43.95% -44.04% |
| | | | OLIDATED Transp | | | |
| Monthly | Bills | | | Under | Borcont | Change |
| Therm | Curren | t Rates | Propos | sed Rates | In | Bill |
| Consumption | Monthly | Annual | Monthly | Annual | Percent In Monthly | Annual |
| 500 | \$416.30 | \$4.995.54 | \$461.72 | \$5.540.64 | 10.91% | 10.91% |
| 1,000 | \$469.53 | \$5,634.36 | \$492.94 | \$5,915.28 | 4.99% | 4.99% |
| 1,500 | \$522.77 \$576.00 | \$6,273.18 \$6,912.00 | \$524.16 \$555.38 | \$6,289.92 \$6,664.56 | 0.27% | 0.27% |
| 3,000 | \$682.47 | \$8,189.64 | \$555.38 | \$7,413.84 | -3.58% | -3.58% -9.47% |
| 5.000 | \$895.41 | \$10,744.92 | \$742.70 | \$8,912.40 | -17.05% | -17.05% |
| 6,000 | \$1,001.88 | \$12,022.56 \$13,939.02 | \$805.14 \$898.80 | \$9,661.68 \$10,785.60 | -19.64% -22.62% | -19.64% -22.62% |
| 9,000 | \$1,161.59 \$1,321.29 | \$13,939.02 \$15,855.48 | \$992.46 | \$11,909.52 | -22.62% | -22.62% |
| 10,000 | \$1,427.76 | \$17,133.12 | \$1,054.90 | \$12,658.80 | -26.12% | -26.12% |
| | | LVJ-CONS | OLIDATED Transpo | ort | | |
| Monthly | Bills | Jnder | | Under | | Change |
| Therm Consumption | Curren Monthly | t Rates Annual | Propos Monthly | ed Rates Annual | In Monthly | Bill Annual |
| 25,000 | \$1,551.23 | \$18,614.76 | \$1,241.25 | \$14,895.00 | -19.98% | -19.98% |
| 50,000 | \$2,443.23 | \$29,318.76 | \$1,737.25 | \$20,847.00 | -28.90% | -28.90% |
| 100,000 250.000 | \$4,227.23 \$9.579.23 | \$50,726.76 \$114.950.76 | \$2,729.25 \$5,705.25 | \$32,751.00 \$68.463.00 | -35.44% -40.44% | -35.44% -40.44% |
| 400,000 | \$14,931.23 | \$179,174.76 | \$8,681.25 | \$104,175.00 | -41.86% | -41.86% |
| 500,000 | \$18,499.23 | \$221,990.76 | \$10,665.25 | \$127,983.00 | -42.35% | -42.35% |
| 600,000 750,000 | \$22,067.23 \$27,419.23 | \$264,806.76 \$329,030,76 | \$12,649.25 \$15,625,25 | \$151,791.00 \$187,503.00 | -42.68% -43.01% | -42.68% -43.01% |
| 1,000,000 | \$36,339.23 | \$436.070.76 | \$20,585.25 | \$247,023.00 | -43.35% | -43.35% |
| 1,250,000 | \$45,259.23 | \$543,110.76 | \$25,545.25 | \$306,543.00 | -43.56% | -43.56% |
| | | | | | | |

Minesola Energy Resources Corporation Dociet No. 6011(367-3-617) OAH Docket No. 8250-3126 Attachment C Schedule 4 Page 6 of 6

MINNESOTA ENERGY RESOURCES CORPORATION BILL COMPARISON (INCLUDING GAS COSTS)

SLVI-CONSOLIDATED Transport-CIP Exempt

| Monthly | Bills Under Current Rates | | | Under sed Rates | | t Change Bill |
|------------------|------------------------------|-------------------------------------|-------------|----------------------------------|---------------|------------------|
| Consumption | Monthly | Annual | Monthly | Annual | Monthly | Annual |
| 50,000 | \$795.00 | \$9,540.00 | \$885.00 | \$10,620.00 | 11.32% | 11.32% |
| 100,000 | \$1,220.00 | \$14,640.00 | \$1,310.00 | \$15,720.00 | 7.38% | 7.38% |
| 200,000 | \$2,070.00 | \$24,840.00 | \$2,160.00 | \$25,920.00 | 4.35% | 4.35% |
| 500,000 | \$4,620.00 | \$55,440.00 | \$4,710.00 | \$56,520.00 | 1.95% | 1.95% |
| 750,000 | \$6,745.00 | \$80,940.00 | \$6,835.00 | \$82,020.00 | 1.33% | 1.33% |
| 1,000,000 | \$8,870.00 | \$106,440.00 | \$8,960.00 | \$107,520.00 | 1.01% | 1.01% |
| 1,500,000 | \$13,120.00 | \$157,440.00 | \$13,210.00 | \$158,520.00 | 0.69% | 0.69% |
| 2,000,000 | \$17,370.00 | \$208,440.00 | \$17,460.00 | \$209,520.00 | 0.52% | 0.52% |
| 2,500,000 | \$21,620.00 | \$259,440.00 | \$21,710.00 | \$260,520.00 | 0.42% | 0.42% |
| 3,000,000 | \$25,870.00 | \$310,440.00 | \$25,960.00 | \$311,520.00 | 0.35% | 0.35% |
| Monthly Therm | | SLVI-CONSOLIDAT Under t Rates | Bills | Applicable Under sed Rates | | t Change Bill |
| Consumption | Monthly | Annual | Monthly | Annual | IN Monthly | Annual |
| consumption | Montally | Annual | wontiny | Annuai | wontiny | Annuai |
| 50,000 | \$1,551.50 | \$18,618.00 | \$885.00 | \$10,620.00 | -42.96% | -42.96% |
| 100,000 | \$2,733.00 | \$32,796.00 | \$1,310.00 | \$15,720.00 | -52.07% | -52.07% |
| 200,000 | \$5,096.00 | \$61,152.00 | \$2,160.00 | \$25,920.00 | -57.61% | -57.61% |
| 500,000 | \$12,185.00 | \$146,220.00 | \$4,710.00 | \$56,520.00 | -61.35% | -61.35% |
| 750,000 | \$18,092.50 | \$217,110.00 | \$6,835.00 | \$82,020.00 | -62.22% | -62.22% |
| 1,000,000 | \$24,000.00 | \$288,000.00 | \$8,960.00 | \$107,520.00 | -62.67% | -62.67% |
| 1,500,000 | \$35,815.00 | \$429,780.00 | \$13,210.00 | \$158,520.00 | -63.12% | -63.12% |
| 2,000,000 | \$47,630.00 | \$571,560.00 | \$17,460.00 | \$209,520.00 | -63.34% | -63.34% |
| 2,500,000 | \$59,445.00 | \$713,340.00 | \$21,710.00 | \$260,520.00 | -63.48% | -63.48% |
| 3,000,000 | \$71,260.00 | \$855,120.00 | \$25,960.00 | \$311,520.00 | -63.57% | -63.57% |
| | | | | | | |

| MERC Customer Class | Current Revenue \$ | Proposed Revenue \$ | Increase \$ | Increase % | MERC Customer Class | Current Revenue \$ | Proposed Revenue \$ | Increase \$ | Increase % |
|--|--------------------------|---------------------------|----------------|---------------|--|--|--|---|------------------------|
| NNG SALES | | | | | NNG TRANSPORT | | | | |
| GS-NNG Residential Sales | \$45,425,209 | \$47,632,701 | \$2,207,492 | 4.9% | SVI-NNG Transport | \$241,650 | \$153,395 | (\$88,254) | -36.5% |
| GS-NNG SC&I Sales | \$2,929,723 | \$3,106,769 | \$177,046 | 6.0% | LVI-NNG Transport - CIP Applicable | \$1,242,322 | \$783,200 | (\$459,122) | -37.0% |
| GS-NNG LC&I Sales | \$14,568,541 | \$13,969,352 | (\$599,189) | -4.1% | LVI-NNG Transport - CIP Exempt | 435,404 | 421,764 | (\$13,640) | -3.1% |
| SVI-NNG Sales | \$2,462,353 | \$1,733,470 | (\$728,883) | -29.6% | SVJ-NNG Transport | \$177,777 | \$141,012 | (\$36,764) | -20.7% |
| LVI-NNG Sales | \$415,670 | \$294,009 | (\$121,661) | -29.3% | LVJ-NNG Transport | \$591,164 | \$405,175 | (\$185,989) | -31.5% |
| SVJ-NNG Sales | \$23,925 | \$18,116 | (\$5,808) | -24.3% | SLVI-NNG Transport-CIP Exempt | \$776,746 | \$789,976 | \$13,230 | 1.7% |
| | | | | | SLVI-NNG Transport-CIP Applicable | \$83,931 | \$27,347 | (\$56,584) | -67.4% |
| CONSOLIDATED SALES | | | | | SLVJ-NNG Transport-CIP Exempt | \$431,102 | \$433,262 | \$2,160 | 0.5% |
| GS-CONSOLIDATED Residential Sales | \$7,722,622 | \$8,106,020 | \$383,398 | 5.0% | Transport for Resale | \$15,469 | \$16,069 | \$600 | 3.9% |
| GS-CONSOLIDATED SC&I Sales | \$944,928 | \$998,526 | \$53,598 | 5.7% | LVJ-NNG Flex Transport (Cust "A") | \$128,068 | \$129,868 | \$1,800 | 1.4% |
| GS-CONSOLIDATED LC&I Sales | \$4,294,610 | \$4,147,643 | (\$146,966) | -3.4% | LVI-NNG Flex Transport (Cust "B") | \$58,938 | \$59,538 | \$600 | 1.0% |
| SVI-CONSOLIDATED Sales | \$593,971 | \$418,283 | (\$175,688) | -29.6% | LVI-NNG Flex Transport (Cust "C") | \$43,138 | \$43,438 | \$300 | 0.7% |
| LVI-CONSOLIDATED Sales | \$194,388 | \$116,509 | (\$77,880) | -40.1% | LVI-NNG Flex Transport (Cust "D") | \$81,208 | \$81,508 | \$300 | 0.4% |
| SVJ-CONSOLIDATED Sales | \$40,965 | \$31,699 | (\$9,266) | -22.6% | LVJ-NNG Flex Transport (Cust "E") | \$120,036 | \$122,076 | \$2,040 | 1.7% |
| | | | | | LVJ-NNG Flex Transport (Cust "F") | \$91,389 | \$94,089 | \$2,700 | 3.0% |
| | | | | | LVI-NNG Flex Transport (Cust "G") | \$69,983 | \$71,183 | \$1,200 | 1.7% |
| | | | | | CONSOLIDATED TRANSPORT | | | | |
| | | | | | SVI-CONSOLIDATED Transport | \$328,372 | \$223,523 | (\$104,848) | -31.9% |
| | | | | | LVI-CONSOLIDATED Transport | \$469,449 | \$281,996 | (\$187,453) | -39.9% |
| | | | | | SVJ-CONSOLIDATED Transport | \$104,509 | \$81,312 | (\$23,197) | -22.2% |
| | | | | | LVJ-CONSOLIDATED Transport | \$221,726 | \$155,105 | (\$66,621) | -30.0% |
| | | | | | SLVI-CONSOLIDATED Transport-CIP Exempt | \$410,985 | \$420,705 | \$9,720 | 2.4% |
| | | | | | SLVI-CONSOLIDATED Transport-CIP Applicable | \$0 | \$0 | \$0 | 0.0% |
| SALES TOTAL | \$79,616,904 | \$80,573,097 | \$956,193 | 1.2% | | | | | |
| | | | | | | | | | |
| Note: Base gas costs are included in both th | e Current Revenues and | the Proposed Revenues a | bove. | | NNG TOTAL CONSOLIDATED TOTAL COMPANY TOTAL | \$70,413,744 \$15,326,525 \$85,740,268 | \$70,527,317 \$14,981,321 \$85,508,638 | \$113,574 (\$345,203) (\$231,630) | 0.2% -2.3% -0.3% |

| | | | GS-NNG | Residential Sales | | | | |
|---|-------------------------------|-------------------------------------|--------------------------|-------------------------------|-------------------------------------|---------------------------|-----------------------|------------------------|
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 1,967,776 | \$8.50 | 16,726,096 | 1,967,776 | \$9.50 | 18,693,872 | 1,967,776 | 11.8% |
| Daily Firm Capacity Dist. Per Therm | 0 145,282,540 | \$0.00000 \$0.19754 | 0 28,699,113 | 0 145,282,540 | \$0.00000 \$0.19919 | 0 28,938,829 | 0 239,716 | 0.0% 0.8% |
| Cost of Gas | 145,282,540 | \$0.00000 | 0 | 145,282,540 | \$0.00000 | 0 | 0 | 0.0% |
| TOTAL | | | 45,425,209 | | | 47,632,701 | 2,207,492 | 4.9% |
| | | | GS-NI | NG SC&I Sales | | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 99,950 | \$14.50 | 1,449,275 | 99,950 | \$18.00 | 1,799,100 | 349,825 | 24.1% |
| Daily Firm Capacity Dist. Per Therm Cost of Gas | 0 7,991,623 7,991,623 | \$0.00000 \$0.18525 \$0.00000 | 0 1,480,448 0 | 0 7,991,623 7,991,623 | \$0.00000 \$0.16363 \$0.00000 | 0 1,307,669 0 | 0 (172,779) 0 | 0.0% -11.7% 0.0% |
| TOTAL | | | 2,929,723 | | | 3,106,769 | 177,046 | 6.0% |
| | | | GS-NI | NG LC&I Sales | | | | |
| | | Current | Current | | Proposed | Proposed | | |
| | Units | Rate | Revenue \$ | Units | Rate | Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 95,890 | \$35.00 | 3,356,150 | 95,890 | \$45.00 | 4,315,050 | 958,900 | 28.6% |
| Daily Firm Capacity Dist. Per Therm Cost of Gas | 0 66,471,374 66,471,374 | \$0.00000 \$0.16868 \$0.00000 | 0 11,212,391 0 | 0 66,471,374 66,471,374 | \$0.00000 \$0.14524 \$0.00000 | 0 9,654,302 0 | 0 (1,558,089) 0 | 0.0% -13.9% 0.0% |
| TOTAL | | | 14,568,541 | | | 13,969,352 | (599,189) | -4.1% |
| | | | SV | -NNG Sales | | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue | Increase \$ | Increase % |
| Fixed Monthly Charge | 3,757 | \$150.00 | 563,550 | 3,757 | \$165.00 | 619,905 | 56,355 | 10.0% |
| Daily Firm Capacity Dist. Per Therm | 0 17,834,157 | \$0.00000 \$0.10647 | 0 1,898,803 | 0 17,834,157 | \$0.00000 \$0.06244 | 0 1,113,565 | 0 (785,238) | 0.0% -41.4% |
| Cost of Gas | 17,834,157 | \$0.00000 | 0 | 17,834,157 | \$0.00000 | 0 | 0 | 0.0% |
| TOTAL | | | 2,462,353 | | | 1,733,470 | (728,883) | -29.6% |
| | | | LVI | -NNG Sales | | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 717 | \$175.00 | 125,475 | 717 | \$185.00 | 132,645 | 7,170 | 5.7% |
| Daily Firm Capacity Dist. Per Therm Cost of Gas | 0 8,133,264 8,133,264 | \$0.00000 \$0.03568 \$0.00000 | 0 290,195 0 | 0 8,133,264 8,133,264 | \$0.00000 \$0.01984 \$0.00000 | 0 161,364 0 | 0 (128,831) 0 | 0.0% -44.4% 0.0% |
| TOTAL | | | 415,670 | | | 294,009 | (121,661) | -29.3% |
| | | | SV | I-NNG Sales | | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 36 | \$150.00 | \$ 5,400 | 36 | \$165.00 | \$ 5,940 | \$ 540 | % 10.0% |
| . mos monthly onlarge | 50 | ψ100.00 | 0,400 | 50 | ψ100.00 | 0,040 | 545 | 10.070 |

\$ 5,400 2,622 15,903

23,925

0

36 11,400 149,364 149,364 \$165.00 \$0.25000 \$0.06244 \$0.00000

\$150.00 \$0.23000 \$0.10647 \$0.00000

36 11,400 149,364 149,364

Fixed Monthly Charge Daily Firm Capacity Dist. Per Therm Cost of Gas

TOTAL

5,940 2,850 9,326 0

18,116

\$ 540 228 (6,576) 0

(5,808)

10.0% 8.7% -41.4% 0.0%

-24.3%

| | | | GS-CONSOLIDA | ATED Residential | Sales | | | |
|---|-------------------------------|-------------------------------------|--------------------------|-------------------------------|-------------------------------------|---------------------------|------------------|----------------------|
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase % |
| Fixed Monthly Charge | 343,264 | \$8.50 | \$ 2,917,744 | 343,264 | \$9.50 | \$ 3,261,008 | \$ 343,264 | 11.8% |
| Daily Firm Capacity Dist. Per Therm Cost of Gas | 0 24,323,570 24,323,570 | \$0.00000 \$0.19754 \$0.00000 | 0 4,804,878 0 | 0 24,323,570 24,323,570 | \$0.00000 \$0.19919 \$0.00000 | 0 4,845,012 0 | 0 40,134 0 | 0.0% 0.8% 0.0% |
| TOTAL | , <u>,</u> | •••••• | 7,722,622 | , <u>,</u> | •••••• | 8,106,020 | 383,398 | 5.0% |
| TOTAL | | | 1,122,022 | | | 0,100,020 | 303,390 | 5.078 |
| | | | GS-CONSOL | IDATED SC&I Sa | les | | | |
| | Units | Current Rate | Current Revenue \$ | Units 0 | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 31,562 | \$14.50 | 457,649 | 31,562 | \$18.00 | 568,116 | 110,467 | 24.1% |
| Daily Firm Capacity Dist. Per Therm | 0 2,630,384 | \$0.00000 \$0.18525 | 0 487,279 | 0 2,630,384 | \$0.00000 \$0.16363 | 0 430,410 | 0 (56,869) | 0.0% -11.7% |
| Cost of Gas | 2,630,384 | \$0.00000 | 0 | 2,630,384 | \$0.00000 | 0 | 0 | 0.0% |
| TOTAL | | | 944,928 | | | 998,526 | 53,598 | 5.7% |
| | | | GS-CONSOL | IDATED LC&I Sa | les | | | |
| | | Current | Current | | Proposed | Proposed | | |
| | Units | Rate | Revenue \$ | Units | Rate | Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge Daily Firm Capacity | 30,263 0 | \$35.00 \$0.00000 | 1,059,205 0 | 30,263 0 | \$45.00 \$0.00000 | 1,361,835 0 | 302,630 0 | 28.6% 0.0% |
| Dist. Per Therm | 19,180,725 | \$0.16868 | 3,235,405 | 19,180,725 | \$0.14524 | 2,785,808 | (449,596) | -13.9% |
| Cost of Gas | 19,180,725 | \$0.00000 | 0 | 19,180,725 | \$0.00000 | 0 | 0 | 0.0% |
| TOTAL | | | 4,294,610 | | | 4,147,643 | (146,966) | -3.4% |
| | | | SVI-CONS | OLIDATED Sales | | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 908 | \$150.00 | 136,200 | 908 | \$165.00 | 149,820 | 13,620 | 10.0% |
| Daily Firm Capacity Dist. Per Therm | 0 4,299,529 | \$0.00000 \$0.10647 | 0 457,771 | 0 4,299,529 | \$0.00000 \$0.06244 | 0 268,463 | 0 (189,308) | 0.0% -41.4% |
| Cost of Gas | 4,299,529 | \$0.00000 | 0 | 4,299,529 | \$0.00000 | 0 | 0 | 0.0% |
| TOTAL | | | 593,971 | | | 418,283 | (175,688) | -29.6% |
| | | | LVI-CONS | OLIDATED Sales | | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 96 | \$175.00 | \$ 16,800 | 96 | \$185.00 | \$ 17,760 | \$ 960 | % 5.7% |
| Daily Firm Capacity Dist. Per Therm | 0 4,977,251 | \$0.00000 \$0.03568 | 0 177,588 | 0 4,977,251 | \$0.00000 \$0.01984 | 0 98,749 | 0 (78,840) | 0.0% -44.4% |
| Cost of Gas | 4,977,251 | \$0.00000 | 0 | 4,977,251 | \$0.00000 | 0 | 0 | 0.0% |
| TOTAL | | | 194,388 | | | 116,509 | (77,880) | -40.1% |
| | | | SVJ-CONS | OLIDATED Sales | 5 | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 60 | \$150.00 | \$ 9,000 | 60 | \$165.00 | \$ 9,900 | \$ 900 | % 10.0% |
| Daily Firm Capacity Dist. Per Therm | 26,520 | \$0.23000 | 6,100 | 26,520 | \$0.25000 | 6,630 | 530 | 8.7% |
| Cost of Gas | 242,936 242,936 | \$0.10647 \$0.00000 | 25,865 0 | 242,936 242,936 | \$0.06244 \$0.00000 | 15,169 0 | (10,696) 0 | -41.4% 0.0% |
| TOTAL | | | 40,965 | | | 31,699 | (9,266) | -22.6% |

| | | | SVI-N | ING Transport | | | | |
|---|-----------------------------------|---|-----------------------------------|-----------------------------------|---|--|-----------------------------------|---|
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge Daily Firm Capacity Dist. Per Therm Cost of Gas | 80 0 2,104,347 2,104,347 | \$220.00 \$0.00000 \$0.10647 \$0.00000 | \$ 17,600 0 224,050 0 | 80 0 2,104,347 2,104,347 | \$275.00 \$0.00000 \$0.06244 \$0.00000 | ^Ф 22,000 0 131,395 0 | \$ 4,400 0 (92,654) 0 | [%] 25.0% 0.0% -41.4% 0.0% |
| TOTAL | 2,104,347 | \$0.00000 | 241,650 | 2,104,347 | \$0.00000 | 153,395 | (88,254) | -36.5% |
| 101112 | | | | | | 100,000 | (86,201) | 00.070 |
| | | Current | LVI-NNG Tran | Isport - CIP Applic | Proposed | Proposed | | |
| | Units | Rate | Revenue \$ | Units | Rate | Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge Daily Firm Capacity | 582 0 | \$245.00 \$0.00000 | φ 142,590 0 | 582 0 | \$295.00 \$0.00000 | ຈ 171,690 0 | 9 29,100 0 | 20.4% 0.0% |
| Dist. Per Therm Cost of Gas | 30,822,079 30,822,079 | \$0.00000 \$0.03568 \$0.00000 | 1,099,732 0 | 30,822,079 30,822,079 | \$0.00000 \$0.01984 \$0.00000 | 611,510 0 | (488,222) 0 | -44.4% 0.0% |
| TOTAL | | | 1,242,322 | | | 783,200 | (459,122) | -37.0% |
| | | | LVI-NNG Tra | ansport - CIP Exer | npt | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 24 | \$245.00 | \$ 5,880 | 24 | \$295.00 | \$ 7,080 | \$ 1,200 | % 20.4% |
| Daily Firm Capacity Dist. Per Therm Cost of Gas | 0 20,901,435 20,901,435 | \$0.00000 \$0.02055 \$0.00000 | 0 429,524 0 | 0 20,901,435 20,901,435 | \$0.00000 \$0.01984 \$0.00000 | 0 414,684 0 | 0 (14,840) 0 | 0.0% -3.5% 0.0% |
| TOTAL | | | 435,404 | | | 421,764 | (13,640) | -3.1% |
| | | | SVJ-N | ING Transport | | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 154 | \$220.00 | \$ 33,880 | 154 | \$275.00 | \$ 42,350 | \$ 8,470 | % 25.0% |
| Daily Firm Capacity Dist. Per Therm Cost of Gas | 123,990 1,083,675 1,083,675 | \$0.23000 \$0.10647 \$0.00000 | 28,518 115,379 0 | 123,990 1,083,675 1,083,675 | \$0.25000 \$0.06244 \$0.00000 | 30,998 67,665 0 | 2,480 (47,714) 0 | 8.7% -41.4% 0.0% |
| TOTAL | | | 177,777 | | | 141,012 | (36,764) | -20.7% |
| | | | LVJ-N | ING Transport | | | | |
| | | Current | Current | | Proposed | Proposed | | |
| Fixed Menthly Charge | Units 209 | Rate \$245.00 | Revenue \$ | Units | Rate | Revenue \$ 61.655 | Increase \$ | Increase % |
| Fixed Monthly Charge Daily Firm Capacity | 354,390 | \$0.23000 | 51,205 81,510 | 209 354,390 | \$295.00 \$0.25000 | 88,598 | 10,450 7,088 | 20.4% 8.7% |
| Dist. Per Therm Cost of Gas | 12,848,918 12,848,918 | \$0.03568 \$0.00000 | 458,449 0 | 12,848,918 12,848,918 | \$0.01984 \$0.00000 | 254,923 0 | (203,527) 0 | -44.4% 0.0% |
| TOTAL | | | 591,164 | | | 405,175 | (185,989) | -31.5% |
| | | | SLVI-NNG T | ransport-CIP Exer | npt | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge | 147 | \$370.00 | \$ 54,390 | 147 | \$460.00 | \$ 67,620 | \$ 13,230 | % 24.3% |
| Daily Firm Capacity Dist. Per Therm Cost of Gas | 0 171,989,586 171,989,586 | \$0.00000 \$0.00420 \$0.00000 | 0 722,356 0 | 0 171,989,586 171,989,586 | \$0.00000 \$0.00420 \$0.00000 | 0 722,356 0 | 0 0 0 | 0.0% 0.0% 0.0% |
| TOTAL | | | 776,746 | | | 789,976 | 13,230 | 1.7% |
| i o i ne | | | | Insport-CIP Applic | able | 100,010 | 10,200 | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 24 0 | \$370.00 | \$,880 0 | 24 0 | \$460.00 | ູງ 11,040 0 | ې 2,160 0 | 24.3% |
| Daily Firm Capacity Dist. Per Therm Cost of Gas | 3,882,598 3,882,598 | \$0.00000 \$0.01933 \$0.00000 | 75,051 0 | 3,882,598 3,882,598 | \$0.00000 \$0.00420 \$0.00000 | 16,307 0 | (58,744) 0 | 0.0% -78.3% 0.0% |
| TOTAL | | | 83,931 | | | 27,347 | (56,584) | -67.4% |
| | | | | ransport-CIP Exe | - | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge Daily Firm Capacity | 24 4,094,400 | \$370.00 \$0.06200 | 8,880 253,853 | 24 4,094,400 | \$460.00 \$0.06200 | 11,040 253,853 | 2,160 0 | 24.3% 0.0% |
| Dist. Per Therm Cost of Gas | 40,087,954 40,087,954 | \$0.00420 \$0.00000 | 168,369 0 | 40,087,954 40,087,954 | \$0.00420 \$0.00000 | 168,369 0 | 0 | 0.0% |
| TOTAL | | | 431,102 | | | 433,262 | 2,160 | 0.5% |

| | | | Transp | ort for Resale | | | | |
|---|--|---|---------------------------------------|--|---|---------------------------------------|------------------------------|------------------------------------|
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue \$ | Increase | Increase % |
| Fixed Monthly Charge Daily Firm Capacity Dist. Per Therm Cost of Gas | 12 0 174,008 174,008 | \$245.00 \$0.00000 \$0.07200 \$0.00000 | \$ 2,940 0 12,529 0 | 12 0 174,008 174,008 | \$295.00 \$0.00000 \$0.07200 \$0.00000 | \$ 3,540 0 12,529 0 | \$ 600 0 0 0 | % 20.4% 0.0% 0.0% 0.0% |
| TOTAL | | | 15,469 | | | 16,069 | 600 | 3.9% |
| | | | LVJ-NNG Flex | Transport (Cust | "A") | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge Daily Firm Capacity Dist. Per Therm Cost of Gas | 12 60,000 5,671,294 5,671,294 | \$245.00 \$0.23000 \$0.01963 \$0.00000 | 2,940 13,800 111,328 0 | 12 60,000 5,671,294 5,671,294 | \$295.00 \$0.25000 \$0.01963 \$0.00000 | 3,540 15,000 111,328 0 | 600 1,200 0 0 | 20.4% 8.7% 0.0% 0.0% |
| TOTAL | | | 128,068 | | | 129,868 | 1,800 | 1.4% |
| | | | LVI-NNG Flex | Transport (Cust | "B") | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue | Increase \$ | Increase % |
| Fixed Monthly Charge Daily Firm Capacity Dist. Per Therm Cost of Gas | 12 0 11,199,507 11,199,507 | \$245.00 \$0.00000 \$0.00500 \$0.00000 | \$ 2,940 0 55,998 0 | 12 0 11,199,507 11,199,507 | \$295.00 \$0.00000 \$0.00500 \$0.00000 | \$ 3,540 0 55,998 0 | 5 600 0 0 0 | % 20.4% 0.0% 0.0% 0.0% |
| TOTAL | | | 58,938 | | | 59,538 | 600 | 1.0% |
| | | | LVI-NNG Flex | Transport (Cust | "C") | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge Daily Firm Capacity Dist. Per Therm Cost of Gas | 6 0 5,952,518 5,952,518 | \$245.00 \$0.00000 \$0.00700 \$0.00000 | ັ້ 1,470 0 41,668 0 | 6 0 5,952,518 5,952,518 | \$295.00 \$0.00000 \$0.00700 \$0.00000 | ັ 1,770 0 41,668 0 | 300 0 0 0 | 20.4% 0.0% 0.0% 0.0% |
| TOTAL | | | 43,138 | | | 43,438 | 300 | 0.7% |
| | | | LVI-NNG Flex | Transport (Cust | "D") | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge Daily Firm Capacity Dist. Per Therm Cost of Gas | 6 0 5,315,866 5,315,866 | \$245.00 \$0.00000 \$0.01500 \$0.00000 | \$ 1,470 0 79,738 0 | 6 0 5,315,866 5,315,866 | \$295.00 \$0.00000 \$0.01500 \$0.00000 | \$ 1,770 0 79,738 0 | \$ 300 0 0 | % 20.4% 0.0% 0.0% 0.0% |
| TOTAL | | | 81,208 | | | 81,508 | 300 | 0.4% |
| | | | LVJ-NNG Flex | Transport (Cust | "E") | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| Fixed Monthly Charge Daily Firm Capacity Dist. Per Therm Cost of Gas | 12 72,000 6,702,398 6,702,398 | \$245.00 \$0.23000 \$0.01500 \$0.00000 | \$ 2,940 16,560 100,536 0 | 12 72,000 6,702,398 6,702,398 | \$295.00 \$0.25000 \$0.01500 \$0.00000 | \$ 3,540 18,000 100,536 0 | \$ 600 1,440 0 0 | % 20.4% 8.7% 0.0% 0.0% |
| TOTAL | | | 120,036 | | | 122,076 | 2,040 | 1.7% |

| LVJ-NNG | Flex Tr | ansport | (Cust | "F") |
|---------|---------|---------|-------|------|
| | | | | |

| | | Current | Current | | Proposed | Proposed | | |
|--|--------------------------|------------------------|--------------------------|--------------------------|------------------------|---------------------------|----------------|----------------|
| | Units | Rate | Revenue | Units | Rate | Revenue | Increase | Increase |
| Fixed Monthly Charge | 36 | \$245.00 | \$ 8,820 | 36 | \$295.00 | \$ 10,620 | \$ 1,800 | % 20.4% |
| Daily Firm Capacity | 45,000 | \$0.23000 | 10,350 | 45,000 | \$0.25000 | 11,250 | 900 | 8.7% |
| Dist. Per Therm | 3,359,041 | \$0.02150 | 72,219 | 3,359,041 | \$0.02150 | 72,219 | 0 | 0.0% |
| Cost of Gas | 3,359,041 | \$0.00000 | 0 | 3,359,041 | \$0.00000 | 0 | 0 | 0.0% |
| TOTAL | | | 91,389 | | | 94,089 | 2,700 | 3.0% |
| | | | LVI-NNG Flex | Transport (Cust | "G") | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 24 | \$245.00 | 5,880 | 24 | \$295.00 | 7,080 | 1,200 | 20.4% |
| Daily Firm Capacity Dist. Per Therm | 0 2,136,751 | \$0.00000 \$0.03000 | 0 64,103 | 0 2,136,751 | \$0.00000 \$0.03000 | 0 64,103 | 0 0 | 0.0% 0.0% |
| Cost of Gas | 2,136,751 | \$0.00000 | 04,103 | 2,136,751 | \$0.03000 | 04,103 | 0 | 0.0% |
| | | | | | | | | |
| TOTAL | | | 69,983 | | | 71,183 | 1,200 | 1.7% |
| | | | SVI-CONSOL | IDATED Transp | ort | | | |
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 212 | \$220.00 | 46,640 | 212 | \$275.00 | 58,300 | 11,660 | 25.0% |
| Daily Firm Capacity Dist. Per Therm | 0 2,646,113 | \$0.00000 \$0.10647 | 0 281,732 | 0 2,646,113 | \$0.00000 \$0.06244 | 0 165,223 | 0 (116,508) | 0.0% -41.4% |
| Cost of Gas | 2,646,113 | \$0.00000 | 0 | 2,646,113 | \$0.00000 | 003,223 | 0 | 0.0% |
| TOTAL | | | 328,372 | | | 223,523 | (104,848) | -31.9% |
| | | | LVI-CONSOL | IDATED Transpo | ort | | | |
| | | Current | Current | | Proposed | Proposed | | |
| | Units | Rate | Revenue | Units | Rate | Revenue | Increase | Increase |
| Fixed Monthly Charge | 132 | \$245.00 | \$ 32,340 | 132 | \$295.00 | \$ 38,940 | \$ 6,600 | % 20.4% |
| Daily Firm Capacity | 0 | \$0.00000 | 0 | 0 | \$0.00000 | 0 | 0 | 0.0% |
| Dist. Per Therm Cost of Gas | 12,250,818 12,250,818 | \$0.03568 \$0.00000 | 437,109 0 | 12,250,818 12,250,818 | \$0.01984 \$0.00000 | 243,056 0 | (194,053) 0 | -44.4% 0.0% |
| | | | | | | | | |
| TOTAL | | | 469,449 | | | 281,996 | (187,453) | -39.9% |
| | | | SVJ-CONSO | LIDATED Transp | ort | | | |
| | | Current | Current | | Proposed | Proposed | | |
| | Units | Rate | Revenue | Units | Rate | Revenue | Increase \$ | Increase % |
| Fixed Monthly Charge | 92 | \$220.00 | \$ 20,240 | 92 | \$275.00 | \$ 25,300 | ۍ 5,060 | 25.0% |
| Daily Firm Capacity | 57,260 | \$0.23000 | 13,170 | 57,260 | \$0.25000 | 14,315 | 1,145 | 8.7% |
| Dist. Per Therm Cost of Gas | 667,787 667,787 | \$0.10647 \$0.00000 | 71,099 0 | 667,787 667,787 | \$0.06244 \$0.00000 | 41,697 0 | (29,403) 0 | -41.4% 0.0% |
| | 001,101 | ф0.00000 | 0 | 001,101 | φ0.00000 | Ŭ | 0 | 0.070 |
| TOTAL | | | 104,509 | | | 81,312 | (23,197) | -22.2% |
| | | | LVJ-CONSOI | LIDATED Transp | ort | | | |
| | Unite | Current | Current | Linite | Proposed | Proposed | Inorocce | Inoroac |
| | Units | Rate | Revenue \$ | Units | Rate | Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 84 | \$245.00 | 20,580 | 84 | \$295.00 | 24,780 | 4,200 | 20.4% |
| Daily Firm Capacity | 151,320 | \$0.23000 | 34,804 | 151,320 | \$0.25000 | 37,830 | 3,026 | 8.7% |
| Dist. Per Therm Cost of Gas | 4,662,053 4,662,053 | \$0.03568 \$0.00000 | 166,342 0 | 4,662,053 4,662,053 | \$0.01984 \$0.00000 | 92,495 0 | (73,847) 0 | -44.4% 0.0% |
| | .,002,000 | ψ0.00000 | v | 4,002,000 | ψ0.00000 | Ū | 5 | 0.070 |
| TOTAL | | | 221,726 | | | 155,105 | (66,621) | -30.0% |

| | | s | LVI-CONSOLIDAT | ED Transport-CI | P Exempt | | | |
|----------------------|------------|-----------------|--------------------------|-----------------|------------------|---------------------------|----------------|---------------|
| | Units | Current Rate | Current Revenue \$ | Units | Proposed Rate | Proposed Revenue \$ | Increase \$ | Increase % |
| Fixed Monthly Charge | 108 | \$370.00 | 39,960 | 108 | \$460.00 | 49,680 | 9,720 | 24.3% |
| Daily Firm Capacity | 0 | \$0.00000 | 0 | 0 | \$0.00000 | 0 | 0 | 0.0% |
| Dist. Per Therm | 43,650,050 | \$0.00850 | 371,025 | 43,650,050 | \$0.00850 | 371,025 | 0 | 0.0% |
| Cost of Gas | 43,650,050 | \$0.00000 | 0 | 43,650,050 | \$0.00000 | 0 | 0 | 0.0% |
| TOTAL | | | 410,985 | | | 420,705 | 9,720 | 2.4% |
| | | SL | VI-CONSOLIDATE | D Transport-CIP | Applicable | | | |
| | Units | Current Rate | Current Revenue | Units | Proposed Rate | Proposed Revenue | Increase | Increase |
| | | | \$ | | | \$ | \$ | % |
| Fixed Monthly Charge | 0 | \$370.00 | 0 | 0 | \$460.00 | 0 | 0 | 0.0% |
| Daily Firm Capacity | 0 | \$0.00000 | 0 | 0 | \$0.00000 | 0 | 0 | 0.0% |
| Dist. Per Therm | 0 | \$0.02363 | 0 | 0 | \$0.00850 | 0 | 0 | 0.0% |
| Cost of Gas | 0 | \$0.00000 | 0 | 0 | \$0.00000 | 0 | 0 | 0.0% |
| TOTAL | | | 0 | | | 0 | 0 | 0.0% |

Rate Design Inclusive of CIP Expense

Rate Design After CIP Expense Removed

| | Revenue w/o Gas Costs | Apportionment | CIP Expen | | | ternative w/o Gas Costs | Alternative Apportionment | DOC Proposed Apportionment |
|--|-----------------------|---------------|--------------|------------|---------|----------------------------|------------------------------|-------------------------------|
| GS-NNG Residential Sales | \$ 51,427,481 | 54.2% | \$ 3,794 | | \$ | 47,632,701 | 55.7% | 54.3% |
| GS-CONSOLIDATED Residential Sales | \$ 8,741,352 | 9.2% | | 5,332 | \$ | 8,106,020 | 9.5% | 9.1% |
| Total Residential | \$ 60,168,833 | 63.4% | \$ 4,430 | | \$ | 55,738,721 | 65.2% | 63.4% |
| | \$ 00,108,855 | 03.4% | Ş 4,430 | J,112 | Ş | 33,738,721 | 03.278 | 03.4% |
| GS-NNG SC&I Sales | \$3,302,404 | 3.5% | | 5,635 | | \$3,106,769 | 3.6% | 3.5% |
| GS-CONSOLIDATED SC&I Sales | \$1,062,918 | 1.1% | | 1,392 | | \$998,526 | 1.2% | 1.1% |
| Total GS SC&I Sales | \$ 4,365,322 | 4.6% | \$ 260 |),027 | \$ | 4,105,295 | 4.8% | 4.6% |
| GS-NNG LC&I Sales | \$15,596,572 | 16.4% | \$ 1,627 | 7.220 | | \$13,969,352 | 16.3% | 16.4% |
| GS-CONSOLIDATED LC&I Sales | \$4,617,188 | 4.9% | | , 545 | | \$4,147,643 | 4.9% | 4.9% |
| Total GS LC&I Sales | \$ 20,213,760 | 21.3% | \$ 2,096 | _ | \$ | 18,116,995 | 21.2% | 21.3% |
| | | | | | | -, -, | | |
| SVI-NNG Sales | \$2,170,050 | 2.3% | \$ 436 | 5,580 | | \$1,733,470 | 2.0% | 2.2% |
| SVJ-NNG Sales | \$21,773 | 0.0% | \$ 3 | 8,657 | | \$18,116 | 0.0% | 0.0% |
| SVI-CONSOLIDATED Sales | \$523,535 | 0.6% | \$ 105 | 5,252 | | \$418,283 | 0.5% | 0.6% |
| SVJ-CONSOLIDATED Sales | \$37,646 | 0.0% | \$ 5 | 5,947 | | \$31,699 | 0.0% | 0.0% |
| SVI-NNG Transport | \$204,910 | 0.2% | \$ 51 | L,515 | | \$153,395 | 0.2% | 0.3% |
| SVJ-NNG Transport | \$167,541 | 0.2% | \$ 26 | 5,529 | | \$141,012 | 0.2% | 0.2% |
| SVI-CONSOLIDATED Transport | \$288,300 | 0.3% | \$ 64 | 1,777 | | \$223,523 | 0.3% | 0.3% |
| SVJ-CONSOLIDATED Transport | \$97,659 | 0.1% | \$ 16 | 5,347 | | \$81,312 | 0.1% | 0.1% |
| Total Small Volume Interruptible & Joint | \$ 3,511,414 | 3.7% | \$ 710 |),604 | Ş | 2,800,810 | 3.3% | 3.7% |
| LVI-NNG Sales | \$493,111 | 0.5% | \$ 199 | 9,102 | | \$294,009 | 0.3% | 0.5% |
| LVI-CONSOLIDATED Sales | \$238,352 | 0.3% | | L,843 | | \$116,509 | 0.1% | 0.3% |
| LVI-NNG Transport - CIP Applicable | \$1,537,725 | 1.6% | | , 1,525 | | \$783,200 | 0.9% | 2.2% |
| LVI-NNG Transport - CIP Exempt | 421,764 | 0.4% | \$ | - | | 421,764 | 0.5% | |
| LVJ-NNG Transport | \$719,717 | 0.8% | \$ 314 | 1,542 | | \$405,175 | 0.5% | 0.8% |
| LVI-CONSOLIDATED Transport | \$581,896 | 0.6% | \$ 299 | 9,900 | | \$281,996 | 0.3% | 0.6% |
| LVJ-CONSOLIDATED Transport | \$269,232 | 0.3% | \$ 114 | 1,127 | | \$155,105 | 0.2% | 0.3% |
| Total Large Volume Interruptible & Joint | \$ 4,261,797 | 4.5% | \$ 1,804 | 1,039 | \$ | 2,457,758 | 2.9% | 4.7% |
| Transport for Resale | \$ 16,069 | 0.0% | \$ | - | \$ | 16,069 | 0.0% | 0.0% |
| | | | | | | | | |
| LVJ-NNG Flex Transport (Cust "A") | \$129,868 | | \$ | - | | \$129,868 | 0.2% | 0.4% |
| LVI-NNG Flex Transport (Cust "B") | \$59,538 | | \$ | - | | \$59,538 | 0.1% | 0.3% |
| LVI-NNG Flex Transport (Cust "C") | \$43,438 | | \$ | - | | \$43,438 | 0.1% | |
| LVI-NNG Flex Transport (Cust "D") | \$81,508 | | \$ | - | | \$81,508 | 0.1% | |
| LVJ-NNG Flex Transport (Cust "E") | \$122,076 | 0.1% | \$ | - | | \$122,076 | 0.1% | |
| LVJ-NNG Flex Transport (Cust "F") | \$94,089 | 0.1% | \$ | - | | \$94,089 | 0.1% | |
| LVI-NNG Flex Transport (Cust "G") | \$71,183 | 0.1% | \$ | - | | \$71,183 | 0.1% | |
| SLVI-NNG Transport-CIP Exempt | \$789,976 | 0.8% | \$ | - | | \$789,976 | 0.9% | 0.9% |
| SLVI-NNG Transport-CIP Applicable | \$122,393 | 0.1% | | 5,046 | | \$27,347 | 0.0% | |
| SLVJ-NNG Transport-CIP Exempt | \$433,262 | 0.5% | \$ | - | | \$433,262 | 0.5% | 0.4% |
| SLVI-CONSOLIDATED Transport-CIP Exempt | \$420,705 | 0.4% | \$ | - | | \$420,705 | 0.5% | 0.4% |
| SLVI-CONSOLIDATED Transport-CIP Applicable | \$0 | | \$ | - | | \$0 | 0.0% | |
| Total FLEX & SLV | \$ 2,368,035 | 2.5% | \$ 95 | 5,046 | \$ | 2,272,989 | 2.7% | 2.4% |
| TetelMEDC | | 100 5-1 | <u> </u> | 502 | <u></u> | 05 500 60- | 100.001 | |
| Total MERC | \$ 94,905,230 | 100.0% | \$ 9,396 | 0,593 | \$ | 85,508,637 | 100.0% | 100.1% |

AFFIDAVIT OF SERVICE

STATE OF MINNESOTA)) ss COUNTY OF HENNEPIN)

Kristin M. Stastny hereby certifies that on the 25th day of August, 2014, on behalf of Minnesota Energy Resources Corporation (MERC) she electronically filed a true and correct copy of MERC's Compliance Filing – Revised Schedules on <u>www.edockets.state.mn.us</u>. Said document was also served via U.S. mail and electronic service as designated on the attached service list.

<u>/s/ Kristin M. Stastny</u> Kristin M. Stastny

Subscribed and sworn to before me this 25th Day of August, 2014.

<u>/s/ Alice Jaworski</u> Notary Public, State of Minnesota

| First Name | Last Name | Email | Company Name | Address | Delivery Method | View Trade Secret | Service List Name |
|------------|-----------|---|---|---|----------------------------|-------------------|---|
| Michael | Ahern | ahern.michael@dorsey.co m | Dorsey & Whitney, LLP | 50 S 6th St Ste 1500 Minneapolis, MN 554021498 | Electronic Service | No | OFF_SL_13-617_Official cc service list |
| Julia | Anderson | Julia.Anderson@ag.state.m n.us | Office of the Attorney General-DOC | 1800 BRM Tower 445 Minnesota St St. Paul, MN 551012134 | Electronic Service | Yes | OFF_SL_13-617_Official cc service list |
| Seth | DeMerritt | ssdemerritt@integrysgroup. com | Integrys Business Support | 700 North Adams P.O. Box 19001 Green Bay, WI 543079001 | Electronic Service | No | OFF_SL_13-617_Official cc service list |
| lan | Dobson | ian.dobson@ag.state.mn.u s | Office of the Attorney General-RUD | Antitrust and Utilities Division 445 Minnesota Street, BRM Tower St. Paul, MN 55101 | Electronic Service 1400 | Yes | OFF_SL_13-617_Official cc service list |
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| Robert | Harding | robert.harding@state.mn.u s | Public Utilities Commission | Suite 350 121 7th Place East St. Paul, MN 55101 | Electronic Service | Yes | OFF_SL_13-617_Official cc service list |
| Linda | Jensen | linda.s.jensen@ag.state.m n.us | Office of the Attorney General-DOC | 1800 BRM Tower 445 Minnesota Street St. Paul, MN 551012134 | Electronic Service | No | OFF_SL_13-617_Official cc service list |
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| David G. | Kult | dgkult@minnesotaenergyre sources.com | Minnesota Energy Resources Corporation | 2665 145th St. NW Rosemount, MN 55068 | Electronic Service | No | OFF_SL_13-617_Official cc service list |
| David | Kyto | djkyto@integrysgroup.com | Integrys Business Support | 700 North Adams PO Box 19001 Green Bay, WI 543079001 | Electronic Service | No | OFF_SL_13-617_Official cc service list |

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| Andrew | Moratzka | apmoratzka@stoel.com | Stoel Rives LLP | 33 South Sixth Street Suite 4200 Minneapolis, MN 55402 | Electronic Service | No | OFF_SL_13-617_Official cc service list |
| Barbara | Nick | banick@integrysgroup.com | Minnesota Energy Resources Corporation | 2665 145th Street PO Box 455 Rosemount, MN 55068-0455 | Electronic Service | No | OFF_SL_13-617_Official cc service list |
| Richard | Savelkoul | rsavelkoul@martinsquires.c om | Martin & Squires, P.A. | 332 Minnesota Street Ste W2750 St. Paul, MN 55101 | Electronic Service | No | OFF_SL_13-617_Official cc service list |
| Janet | Shaddix Elling | jshaddix@janetshaddix.co m | Shaddix And Associates | Ste 122 9100 W Bloomington H Bloomington, MN 55431 | Electronic Service Frwy | Yes | OFF_SL_13-617_Official cc service list |
| Kristin | Stastny | stastny.kristin@dorsey.com | Dorsey & Whitney LLP | 50 South 6th Street Suite 1500 Minneapolis, MN 55402 | Electronic Service | No | OFF_SL_13-617_Official cc service list |
| Gregory | Walters | gjwalters@minnesotaenerg yresources.com | Minnesota Energy Resources Corporation | 3460 Technology Dr. NW Rochester, MN 55901 | Electronic Service | No | OFF_SL_13-617_Official cc service list |

| First Name | Last Name | Email | Company Name | Address | Delivery Method | View Trade Secret | Service List Name |
|------------|-----------|-------|----------------------------------|--|--------------------------|-------------------|---|
| James P. | Zakoura | | Smithyman & Zakoura Chartered | 750 Commerce Plaza II 7400 West 110th Stre Overland Park, KS 662102362 | Electronic Service et | | OFF_SL_13-617_Official cc service list |