



414 Nicollet Mall
Minneapolis, Minnesota 55401

October 16, 2014

Burl Haar
Executive Secretary
Minnesota Public Utilities Commission
121 7th Place East, Suite 350
St. Paul, MN 55101

—VIA E-MAIL—

RE: RESPONSE TO MPUC INFORMATION REQUEST NO. 7 WITH ATTACHMENT A
DRAFT PURCHASE POWER AGREEMENT WITH GERONIMO ENERGY
DRAFT PURCHASE POWER AGREEMENTS WITH CALPINE CORPORATION AND
INVENERGY THERMAL DEVELOPMENT AND PROPOSED PRICE TERMS FOR BLACK
DOG UNIT 6
APPROVAL FOR A COMPETITIVE ACQUISITION PROPOSAL
DOCKET NOS. E002/M-14-788, E002/M-14-789 & E002/CN-12-1240

Dear Dr. Haar:

Enclosed please find our response to the referenced Minnesota Public Utilities Commission information request in the above-noted dockets. In our original filing of MPUC IRs 6-8 on October 10, 2014, we inadvertently did not include Attachment A in our response to MPUC-7. Enclosed is our response to MPUC-7, including Attachment A.

Please call me at (612) 337-2268 if you have any questions regarding this submission.

Sincerely,

/s/

AMBER R. HEDLUND
REGULATORY CASE SPECIALIST

Enclosure

- ☐ **Non Public Document – Contains Trade Secret Data**
☐ **Public Document – Trade Secret Data Excised**
☒ **Public Document**

Xcel Energy

Docket No.: E002/M-14-788, E002/M-14-789 & E002/CN-12-1240

Response To: Public Utilities Commission Information Request No. 7

Requestor: Sean Stalpes

Date Received: September 26, 2014

Question:

The September 2014 Need Assessment Summary table on page 5 provided the difference between 2013 and 2014 median peak forecast. Please explain in detail which factor(s) contributed to the reduced average growth rate of 0.60 percent.

Response:

The demand and demand growth rates referenced on page 5 of our September 23, 2014 filing are lower than the forecast demand growth rates presented in September 2013 because the energy growth rates are now lower. The energy growth rates are now lower because the key economic indicator growth rates discussed below are lower. For the 2017-2022 time period, the August 2014 system energy forecast is projected to increase at an average annual rate of 0.3 percent, compared to the projected growth of 0.6 percent for the same time period for the September 2013 system energy forecast. The driver of growth in the system energy forecast is the economic forecast, specifically Real Gross Metropolitan Product, Total Employment, Real Personal Income and Households for the Minneapolis-St. Paul area. The forecasts for each of these economic indicators are provided as MPUC-7 Attachment A.

The information provided in MPUC-7 Attachment A shows that the projected rate of growth for the 2017-2022 time period for both Total Employment and Real Personal Income is lower in the 2014 forecast than in the 2013 forecast and the projected rate of growth for Real Gross Metropolitan product is the same between the two forecasts. Only the Households forecast, which is the predictor variable for Residential customer counts, shows a stronger projected rate of growth in the 2014 forecast. While the Households variable projects stronger growth, this stronger growth is more than offset by the weaker growth forecasts for Total Employment and Real Personal Income.

Preparer: Jannell Marks
Title: Director
Department: Sales, Energy and Demand Forecasting
Telephone: 303-571-6254
Date: October 10, 2014

	Real Gross Metro Product - MSP (\$ Millions)		Total Non-Ag Employment - MSP (thousands)		Real Personal Income - MSP (\$ Millions)		Households - MSP (thousands)	
	2013 Forecast	2014 Forecast	2013 Forecast	2014 Forecast	2013 Forecast	2014 Forecast	2013 Forecast	2014 Forecast
2017	197,437	214,872	1,850	1,901	167,577	162,377	1,316	1,372
2018	201,128	218,847	1,872	1,917	171,869	165,812	1,323	1,385
2019	204,994	222,776	1,893	1,930	176,207	169,026	1,328	1,397
2020	208,909	227,051	1,913	1,941	180,621	172,007	1,334	1,409
2021	212,706	231,691	1,931	1,950	185,071	175,037	1,339	1,420
2022	216,626	236,321	1,948	1,960	189,922	178,044	1,345	1,432
2017-2022 CAGR	1.9%	1.9%	1.0%	0.6%	2.5%	1.9%	0.4%	0.8%

CERTIFICATE OF SERVICE

I, SaGonna Thompson, hereby certify that I have this day served copies of the foregoing document or a summary thereof on the attached list of persons.

xx by depositing a true and correct copy or summary thereof,
properly enveloped with postage paid in the United States
mail at Minneapolis, Minnesota; or

xx via electronic filing

Docket Nos. E002/CN-12-1240
E002/M-14-788
E002/M-14-789

Dated this 16th day of October 2014

/s/

SaGonna Thompson
Regulatory Administrator

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