



April 13, 2015

Mr. Daniel P. Wolf Executive Secretary Minnesota Public Utilities Commission 121 Seventh Place East, Suite 350 St. Paul, Minnesota 55101-2147

RE: Comments of the Minnesota Department of Commerce, Division of Energy Resources

Docket No. E002/M-15-111 Docket No. E017/M-15-112 Docket No. E015/M-15-120 Docket No. E001/M-15-200

Dear Mr. Wolf,

On February 10 and March 4, 2015, the Minnesota Public Utilities Commission (Commission) issued notices seeking comment on proposed electric vehicle charging tariffs filed in the above-referenced dockets. Attached please find the comments of the Minnesota Department of Commerce, Division of Energy Resources (Department). The Department is available to answer any questions the Commission may have.

Sincerely,

/s/ SUSAN L. PEIRCE Rates Analyst

SLP/lt Attachment



BEFORE THE MINNESOTA PUBLIC UTILITIES COMMISSION

COMMENTS OF THE MINNESOTA DEPARTMENT OF COMMERCE DIVISION OF ENERGY RESOURCES

DOCKET NOS. E002/M-15-111, E017/M-15-112, E015/M-15-120, E001/M-15-200

I. BACKGROUND INFORMATION

The 2014 Legislature passed Minn. Stat. §216B.1614 (EV Statute) requiring each investor-owned utility to file an Electric Vehicle tariff (EV tariff) for the purchase of electricity for recharging electric vehicles. The statute applies to Minnesota Power (MP), Xcel Energy (Xcel), Otter Tail Power Company (OTP) and Interstate Power & Light (IPL). All four utilities have filed proposed EV tariffs.

On February 3, 2015 and March 4, 2015, the Commission issued notices seeking comment on the proposed EV tariffs. Specifically, the Commission sought comment on the following topics:

- Is the proposed tariff in compliance with the EV tariff legislation?
- Should the hours designated as on- and off-peak be the same for all utilities?
- The EV tariff legislation requires utilities to provide a renewable-sourced electricity option; how should this rate be calculated?
- Will a separate meter or sub-meter be necessary to implement the EV tariff? If so, how should the cost of the meter be calculated and incorporated into rates?
- How frequently should the utility be required to report on EV tariff participation?
- What, if any, additional information should the Commission require in the utility's EV tariff reports?

The Department offers the following general comments on topics posed by the Commission, followed by comments on the proposed tariff of each utility.

Analyst assigned: Susan L. Peirce

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II. DEPARTMENT ANALYSIS

Minn. Stat. §216B.1614 (EV Statute) requires that EV tariffs include the following:

- 1. Contain either a time-of-day or off-peak rate, as elected by the public utility;
- 2. Offer a customer the option to purchase electricity from the utility's current mix of energy supply sources or entirely from renewable energy sources
- 3. Be made available to the residential customer class.
- 4. Appropriately reflect off-peak versus peak cost differences in the rates.
- 5. Incorporate the cost of metering or submetering within the rate charged to the customer.
- 6. Provide clear and transparent customer billing statements for the amount of energy consumed under the tariff.

In addition, the EV Statute allows utilities to "seek recovery of costs reasonably necessary to comply with this section, including costs to inform and educate customers about the financial, energy conservation, and environmental benefits of electric vehicles and to publicly advertise and promote participation in the customer-optional tariff."

The Department offers comments on the following issues identified by the Commission.

A. DESIGNATED ON- AND OFF-PEAK HOURS

The Commission sought comment on whether the hours designated as on- and off-peak should be the same for all utilities. In its March 12, 2015 comments, the Minnesota Center for Environmental Advocacy (MCEA) recommended that Xcel and Minnesota Power harmonize their EV tariff offerings to establish consistent hours of off-peak availability including weekend days and holidays within the off-peak rate. MCEA indicated that it does not include OTP or IPL in its recommendation because their service territory is largely rural, and expects low penetration rates for electric vehicles.

The Department notes that each utility has its own load characteristic, and may not share the same peak periods in its demand. In particular, MP with its high concentration of large industrial customers has different load characteristics than the other utilities. In addition, the purpose of the EV tariff is to permit vehicle charging by residential customers, presumably at their home, and not for publicly available vehicle charging stations, thereby diminishing the need for consistent off-peak periods across utilities to limit customer confusion. Consequently, the Department concludes that uniformity in the on- and off-peak periods is not necessary.

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B. RENEWABLE RATES

All four of the utilities subject to the EV Statute proposed to utilize their existing green pricing program for the purchase of renewable energy under the EV tariff. Customers purchasing power through the green pricing program typically purchase energy in 100 kWh blocks at a set price, and in turn receive a credit to their fuel clause adjustment for reduced fuel costs.

In comments filed March 12, 2015, MCEA recommended that the all-renewable option be the default rate, and that customers desiring service using the utility's existing mix of generation resources be required to affirmatively choose that option. In addition, MCEA recommended that the rates for EV tariff offerings be developed from pricing for more recent renewable projects in order to reflect decreasing costs of wind rather than using rates under the existing green pricing programs.

The Department does not object to using the all-renewable option as the default rate as long as customers are made fully aware that the rate includes green pricing. As a practical matter, the Department expects that initial purchasers of electric vehicles may include a sizeable number of customers choosing the vehicle for its environmentally friendly aspects and consequently, support the all-renewable option.

Using existing green pricing programs is administratively simple, and would ensure rate consistency with other customers purchasing renewable energy through the green pricing program. The Commission has specifically allowed Xcel to purchase renewable energy credits (RECs) as a means of moderating its WindSource green pricing rates. Finally, energy generated for green pricing programs has not been permitted to count towards RES compliance; and consequently, keeping green pricing separate from renewables purchased for RES compliance will ensure double counting of RECs for green pricing and RES compliance will not occur.

C. REPORTING REQUIREMENTS

Minn. Stat. §216B.1614, Subd. 3 requires periodic reporting on customer participation in the EV tariffs. Specifically, the statute requires that utilities report on the following information, organized on a per-quarter basis:

- 1. The number of customers who have arranged to purchase electricity under the tariff:
- 2. The total amount of electricity sold under the tariff; and
- 3. Other data required by the Commission.

The Commission's Notice sought comment on what, if any, additional reporting requirements should be required of utilities with EV tariffs.

As discussed below, two of the proposed tariffs offer customers off-peak usage for EV charging, while two of the proposed tariffs offer time-of-use options. In the off-peak tariffs, electricity is only available for recharging during the off-peak hours, while the time-of-use

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tariffs would permit a customer to charge during on-peak hours if the customer was willing to pay the on-peak rate. The Department recommends that the amount of electricity sold under the tariff be reported for on-peak and off-peak periods if applicable. In addition, the Department recommends that the utilities provide a brief description of all development and promotional activities and their costs.

III. REVIEW OF UTILITY PROPOSED TARIFFS

A. XCEL ENERGY

Xcel proposed to offer a time-of-day Electric Vehicle Service Tariff to its residential customers. Under the EV tariff, the off-peak period is defined as 9 pm to 9 am Monday through Friday, weekends and designated holidays. Rates during off-peak hours are \$0.033 per kWh. Peak period rates (9 am – 9 pm Monday through Friday) are \$0.17564 from June through September, and \$0.14170 for the remaining months of the year. Xcel included information on the ratio of on- to off-peak energy charges. Xcel proposed a \$4.95 monthly customer charge. Xcel indicated its proposed EV Tariff customer charge is the same as its existing Energy Controlled Service (Non-Demand Metered) tariff, and Limited Off Peak Service, both of which have the same incremental metering and billing cost requirements and have been approved by the Commission. EV customers may choose to obtain renewable energy through Xcel's green pricing program, the WindSource Rider. The Department has reviewed Xcel's proposed rates and recommends approval.

Xcel requested approval to defer the costs of informing and promoting its EV tariff to customers in a separate tracker account. Xcel's approach recognizes the uncertainty in the size and usage of the EV market. Xcel indicated it will petition the Commission for recovery of qualifying costs in a future proceeding. The Company also expressed concern that cost recovery specific to the EV tariff may not be appropriate because EV charging could also occur under its existing Residential Service and Residential Time-of-Day tariffs.

The Department recommends approval of Xcel's proposed EV tariff. The Department also supports Xcel's request to establish a tracker account for the purpose of deferring recovery of its promotional costs associated with the EV tariff. Establishing a tracker would permit the collection of additional information regarding the growth in the EV market before establishing a recovery mechanism. Any concerns Xcel has with the specific mechanism for cost recovery of EV promotional activities can be addressed at the time the Company petitions for recovery.

B. MINNESOTA POWER

Minnesota Power proposed to offer a Residential Off-Peak Electric Vehicle Service tariff modelled after its Residential Controlled Access Electric Service tariff. Service under the EV tariff would be available solely between the hours of 11 pm and 7 am daily at the off-peak rate of \$0.04332 per kWh, and a monthly customer charge of \$4.25. In response to a

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Department information request, MP indicated the customer charge was set to cover metering costs, and reflects the Company's attempt to balance the cost of providing service and keeping the EV rate attractive for the limited amount of usage necessary to recharge an electric vehicle. The proposed energy charge is consistent with the existing Residential Controlled Access tariff.

MP proposed to offer customers the option of obtaining renewable energy for EV recharging under its existing Rider for Residential/General Service Renewable Energy green pricing tariff. MP indicated that it is not anticipating developing a specific advertising campaign for its EV tariff, and therefore is not requesting cost recovery for promotional activities at this time. In the event more extensive promotional activities occur, MP stated that it may request cost recovery in the future.

The Department has reviewed MP's proposed tariff and recommends approval.

C. OTTER TAIL POWER

OTP proposed to offer an Off-Peak EV Rider modelled after its existing Fixed Time-of-Service Rider (TOS Rider). The Off-Peak EV Rider would be available to all customer classes. Service through the Rider will only be available during the off-peak hours of 10 pm to 6 am daily. OTP indicated that service is not available during the remaining times. In the event usage occurs during an unauthorized time period, the Company would impose a penalty rate that is charged in addition to the regular rate.

Hours of service availability and customer charges under the EV Rider mirror the existing TOS Rider. Proposed EV Rider energy charges are based on the TOS Rider with the addition of the estimated incremental costs necessary to develop and promote the new EV Rider. To estimate the incremental promotional costs, OTP estimated that 100 vehicles will take service under the EV Rider with annual mileage of 15,000 miles at 34 kWh per 100 miles resulting in total energy sales of 1,285 MWhs over a five-year period. Assuming an estimated \$17,171 in total development and promotional costs over the same five-year period results in an increase in the tariffed rate of \$0.01336 per kWh (\$17,171/1,285). In addition, OTP proposed to offer a renewable energy option through its TailWinds green pricing program.

The Department recommends that OTP be directed to establish a tracker account for its EV development and promotional costs rather than including these costs in its EV Rider rate at this point in time. Given the lack of market penetration by electric vehicles, and the generally rural nature of OTP's service territory, use of a tracker will allow the Company additional information on the extent of customer participation and usage under the EV Rider. The Department recommends that the inclusion of development and promotional costs be revisited after a year's experience with the EV Rider.

¹ Department Information Request No. 1 is included in these comments as Attachment 1.

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The Department recommends approval of OTP's proposed Off-Peak EV Rider with rates modified to remove the \$0.01336 per kWh estimated cost for development and promotional activities. The Department recommends OTP be directed to establish a tracker account for EV development and promotional costs for future recovery.

D. INTERSTATE POWER & LIGHT

Interstate Power & Light (IPL) proposed to offer a time-of-use tariff for electric vehicle charging, the Optional Residential Electric Vehicle Recharging Rider (EV Rider). IPL currently has its electric asset sale to Southern Minnesota Energy Cooperative (SMEC) pending before the Commission in Docket No. E001/PA-14-322. Under the proposed terms of the sale, SMEC will adopt the rates in effect at the close of the sale for the first three years following the sale. If the Commission approves the proposed sale prior to the EV Rider becoming effective, SMEC has the discretion to determine whether to proceed with the EV Rider offering.

IPL's proposed Optional Residential Electric Vehicle Recharging Tariff mirrors the on-peak and off-peak service timeframes and rates of its Optional Residential Time-of-Use tariff. The rates for both tariffs are:

Customer Charge (per month)	\$11.85
Energy Charge (per kWh)	
June - September:	
On-peak	\$0.13856
Off-peak	\$0.03784
October - May	
On-peak	\$0.09565
Off-peak	\$0.07334

IPL's proposed customer charge is higher than the customer charges proposed by the other three utilities subject to the EV Statute. The Department notes that the rates reflect the outcome of IPL's most recent rate case (Docket No. E001/GR-10-276) which set an \$11.85 customer charge for the Residential Time-of-Use tariff, below the \$19.47 per month customer cost identified in the Company's class cost of service study (CCOSS). In response to Department Information Request No. 1,² IPL indicated that its customer-related costs include \$2.02 per month in metering costs. In response to Department Information Request No. 2, IPL stated that customer's choosing to have sub-metering would be billed a separate monthly excess facilities charge.³ A separate charge for sub-metering appears to violate Minn Stat. §216B.1614, Subd. 2(c)(4) which requires the cost of metering or submetering to be incorporated within the rate charged to the customer.

The Department remains concerned that IPL's proposed customer charge reflects more than the incremental costs associated with service an EV customer. The Department acknowledges serving an EV customer would include additional metering and possible billing

² Department IR #1 is included in these comments in Attachment 1.

³ Department IR #2 is included in these comments in Attachment 1.

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costs, but remains unclear about the extent to which an EV customer would incur additional primary and secondary distribution costs that would not already be recovered through the customer charge for standard residential service. Customers with standard residential service who add service under the EV tariff would be paying two customer charges, and possibly an additional excess facilities charge for sub-metering.

The Department recommends that IPL provide additional information in reply comments on the incremental customer cost of serving an EV customer.

IV. SUMMARY OF DEPARTMENT RECOMMENDATIONS

The Department requests that Interstate Power and Light provide additional information in reply on the incremental customer costs of serving an EV customer.

The Department recommends the Commission

- Approve Xcel Energy's Electric Vehicle Service Tariff, and approve Xcel's request to establish a tracker account for tracking the development and promotional costs associated with the EV tariff.
- Approve Minnesota Power's Residential Off-Peak Electric Vehicle Service tariff.
- Approve Otter Tail Power Company's proposed Off-Peak Electric Vehicle Rider with rates modified to remove the \$0.01336 per kWh estimated cost for development and promotional activities. Direct Otter Tail to establish a tracker account for tracking the development and promotional costs associated with the EV tariff.
- Direct the utilities to submit an annual compliance report detailing the number of customers taking service under the electric vehicle tariff, energy usage under the tariff broken down by on- and off-peak periods, if applicable, and a description and accounting of development and promotional costs.

Attachment 1

State of Minnesota

DEPARTMENT OF COMMERCE DIVISION OF ENERGY RESOURCES

Utility Information Request

Docket Numb	er: E015/M-15-120	Date of Request: February 24, 2015					
Requested Fro	om: Marcia Podratz Minnesota Power	Response Due: March 6, 2015					
Analyst Reque	esting Information: Susan L. Peirce						
Type of Inquir	y: []Financial []Rat []Engineering []Fore []Cost of Service []CIP						
If you feel you	r responses are trade secret or privileged	, please indicate this on your response.					
Request No.							
	Residential controlled access Electric Ser	electric vehicle charging tariff is modeled on the vice tariff. Please explain any cost basis for the es for these two tariffs. Include any differences in					
	Response: The proposed monthly service charge of \$4.25 is based on analysis of the						
	components of residential monthly cust 2009 rate case. The Electric Vehicle (require a separate meter, as it is ene separate rate from the other applicable tariffs and service regulations do not profin its 2009 rate case, Minnesota Powerserving a residential customer to be \$2 costs. The remainder of the \$23.25 system and customer service costs, which existing monthly service charge for st Commission decision in the rate case, allowed an \$8.00 monthly service charge.	omer costs completed during the Company's (EV) tariff proposed by Minnesota Power will rgy that must be measured and billed at a ariff for a given customer. Minnesota Power's wide for sub-metering or subtractive metering. For calculated the total fixed monthly cost of 23.25. Of this, \$4.24 is attributed to meter includes primary and secondary distribution in theoretically should be recovered through the candard residential service. Based on the the Residential Controlled Access rate was arge to match the standard residential rate wiff, Minnesota Power attempted to strike a f providing service and keeping the EV rate					
	Andrew Hall	List sources of information:					
Title: Department:	Cost and Pricing Analyst II Rate Department 218-355-3100						

attractive for the limited amount of usage expected for the sole purpose of EV charging. Although there is no difference in metering costs, because typical customer usage on the EV tariff will likely be less than usage on the Residential Controlled Access Electric Service tariff, there will be less energy charge savings to offset the additional monthly service charge. Setting the monthly service charge at the rounded value of \$4.25 keeps the Company in line with other Minnesota utilities' proposals, allows for the recovery of costs related to metering or sub-metering as required by Minn. Stat § 216B.1614, subd. 2(c)(4), and serves as an incentive for customers to adopt the EV tariff over the standard residential rate or Controlled Access Electric Service tariff.

Response by:	Andrew Hall	List sources of information:
Title:	Cost and Pricing Analyst II	
Department:	Rate Department	
Telephone:	218-355-3100	

Co	nfide	ntial	/Trade	Secret
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Response of Interstate Power and Light Company to Minnesota Department of Commerce, Division of Energy Resources Information Request No. 1

Docket Number:

E001/M-15-200

Date of Request:

March 19, 2015

Response Due:

March 30, 2015

Information Requested By:

Susan Pierce

Date Responded:

March 30, 2015

Author:

Dave Vognsen

Author's Title:

Lead Regulatory Affairs Cnslt.

Author's Telephone No.:

(319) 786-4679

Subject:

Reference:

Information Request No. 1

Please provide cost support for the proposed customer charge of \$11.85. Identify any metering costs included in the customer charge.

Response

The proposed customer charge is identical to the customer charge of \$11.85 approved by the Minnesota Public Utilities Commission (Commission) for IPL's Residential Time-of-Use rate as found on Tariff Sheet No. 6, attached for reference as Attachment A to this information request response. This Residential Time-of-Use customer charge was approved by the Commission in Docket No. E001/GR-10-276.

Additionally, the class cost of service study provided by IPL in that rate case docket supported a customer charge of \$19.47 (please see Attachment B, which is Volume III, Exhibit___RJA-1, Exhibit E-3(B) from that proceeding). Specifically, \$835,000 of meter expenses were allocated to residential class as customer related expenses in support of that charge, which equated to \$2.02 per month. Although the cost study supported a higher customer charge, the Commission approved a lower customer charge. The metering costs reflected in the class cost of service study provides an indicative level of metering costs embedded within the proposed customer charge for IPL's Electric Vehicle Recharging tariff.

Response to Department IR No. 1 Attachment A. Page 1 of 1

INTERSTATE POWER and LIGHT COMPANY ELECTRIC TARIFF FILED WITH M.P.U.C.

ORIGINAL VOLUME NO. 8

FOURTEENTH REVISED SHEET NO. 6

Canceling THIRTEENTH REVISED SHEET NO. 6

RATE DESIGNATION:

ON - PEAK 167

CLASS OF SERVICE:

OPTIONAL RESIDENTIAL TIME OF USE

SERVICE ARÉA:

OFF - PEAK 168

ALL MINNESOTA SERVICE AREA

Availability: Applicable for single phase service to an individual customer residing in a single occupancy residence or apartment for full domestic use.

Net Rate:

Basic Service:

\$0.38959 per day*

Usage from June 1 through Sept. 30

Usage from Oct. 1 through May 31

kWh Charge:

On-Peak Energy

All kWh/day @ 13.856¢ per kWh

All kWh/day @ 9.565¢ per kWh All kWh/day @ 7.334¢ per kWh

Order Date: February 13, 2012

Off-Peak Energy All kWh/day @ 3.784¢ per kWh

* For Comparison Only: Basic Service \$11.85/month.

<u>Definition of Peak Periods</u>:

On-Peak: 7 AM - 8 PM CST (8 AM - 9 PM Daylight Savings Time) all weekdays.

Off-Peak: All other hours (including weekends).

Energy Supply Cost Adjustment: Rider 1M applicable hereto.

Resource Adjustment Charge: Rider RAC applicable hereto.

<u>Conservation Improvement Program Cost Recovery Adjustment:</u> Rider 1C applicable hereto.

Renewable Energy Recovery Adjustment: Rider RER applicable hereto.

Excess Facilities Charge: Any facilities required to provide service in excess of that permitted under this Schedule or the Company's Electric Service Standards shall be provided at a monthly amount equal to 1.6% of the Company's investment in such facilities.

Tax Adjustment: Rider MTX applicable hereto.

Late Payment: A late payment charge of one and one-half percent per month shall be assessed on delinquent amounts in excess of \$10.00. The minimum late payment charge assessed shall be \$1.00. A bill becomes delinquent if payment is not credited by the next billing date.

Rules and Regulations: Service hereunder is subject to the provisions of the Company's Electric Service Standards.

Date Filed: December 8, 2011 Effective Date: July 6, 2014

By: Erik C. Madsen – Director, Regulatory Affairs

Docket No. E001/GR-10-276

Response to Department IR No. 1
Attachment B

INTERSTATE POWER AND LIGHT CLASS COST OF SERVICE STUDY TWELVE MONTHS ENDING DECEMBER 31, 2009 AS ADJUSTED CCS Summary Schedules for Consolidated Rate Classes at Present and Proposed Rates

Page 2 of 4 Exhibit (RJA-1)
Schedule E-3 (B)
Page 2 of 4

Resale (G)

Lighting (F)

Large Power and Lighting (E)

General Service (D)

Residential (C)

System Total <u>@</u>

Description €

Line Š. Functional Rate Base

		Cyclem 10tal	5	Center at Mice Ca	General Service	Lighting	Lighting	Resale
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Distribution								
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Energy	69	;	•		* (oco)	(843) &	(42) \$	(2)
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Energy	€9	•	Ø	1	→ ←	9 6 •	y y (
Sub-total	69	33,577,056	69	13,168,165 \$	8,913,012 \$	11.142.050 \$	304 700	20706
								7,17
Distribution Secondary								
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Sub-total	69	17,600,864	69	7,924,956 \$	5,502,422 \$	2,205,349 \$	1,961,785 \$	6,352
Customer Service								
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Customer	• 65	4 732 BON	. 6	0700707				
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Sub-total	64	4 739 690	,	070070	- 1	- 1	}	1
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14.0								
Demand	49	124,306,632	(s)	47,347,584 \$	30,969,015 \$	45.569.455 \$	324702 \$	0
Customer	€9	19,330,970	υĐ					70,00
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TOTAL RATE BASE	4	148,776,544	69	58.341.741 \$	98 445 540 6	100 110 07	***************************************	
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Response to Department IR No. 1
Attachment B
Page 1 of 4 Exhibit __(RJA-1)
Schedule E-3 (B)
Page 1 of 4

INTERSTATE POWER AND LIGHT

CCS Summary Schedules for Consolidated Rate Classes at Present and Proposed Rates

CLASS COST OF SERVICE STUDY	TWELVE MONTHS ENDING DECEMBER 31, 2009 AS ADJUSTED	
	F	((((((((((((((((((((

Line	·,									
No.	Description	Ø,	System Total	ú	Recidential	General Sonvice	Large Power and	and -		
	(A)		(B)	•		(D)	(E)		Lignting (F)	Resale (G)
-	Rate Base Plant in Service	69	251,929,859	€9	102,013,635 \$	65,384,436	\$ 78.29	78.297.042 \$	8 050 898	2. 2.2 2.2 2.2 2.2
୯4 ୧୯	Accumulated Reserve Other Rate Base Hems		(123,195,942)		_			_	(2,869,218)	(92,450)
4	Total Rate Base	S	148,776,544	ь	58,341,741 \$	38,115,648	10,16 S 49,87	10,162,719 49,875,027 \$	(844,480)	15,530 106,929
	Revenues at Current Rates					Michigan				
ı)	Total Revenue From Sales	€9	72,519,096	Ø	28,534,924 \$	18,413,406	\$ 24.30	24,306,252 \$	1.220.807 \$	43 707
ωı	Other Revenue		2,460,175		970,255	626,611				1.498
•	otal Kevenues	(A)	74,979,271	8	29,505,179 \$	19,040,017	\$ 25,12	25,124,058 \$	1,264,811 \$	45,205
	Expenses at Current Rates									
ω	Operations & Maintenance Expenses		59,557,647		24,095,170	14,497,060	20.59	20.593.840	326 051	45,525
თ :	Depreciation Expense		8,762,228		3,458,537	2,221,349	2,82	2,823,341	252,713	6.288
5	Amortization Expense		3,699,498		1,390,267	826,778	1.41	1.413.607	(3.875)	2 721
Ξ:	Taxes Other Than Income Taxes		2,942,349		1,215,232	757,013	9	911,809	56,218	2.077
17	Income Tax - Calculated		(2,691,134)		(953,157)	(420,703)	06)	(901,439)	(399,213)	(16,622)
2 3	Arter-I ax Adjustment	,	(355,940)		ᅵ	(96,349)	9)	(97,341)	(14,870)	(266)
<u>4</u>	i otal Expenses - Current	₩	71,914,648	€7	29,058,934 \$	17,855,149	\$ 24,74	13,818 \$	217,024 \$	39,723
1 5	Current Operating Income		3,064,623		446,245	1,184,868	38	380,241	1,047,787	5,483
2	Rewill at Culterit Rates		2.060%		0.76%	3.11%		0.76%	44.83%	5.13%
7	Revenue Requirement at Equal Rates of Return Required Return	=	8.01%		8.01%	8,01%		8.01%	8.01%	8.01%
9	Required Operating Income	છ	11,921,464	æ	4,674,924 \$	3,054,207	3,99	3,996,486 \$		8,568
19	Operating Income (Deficiency)/Surplus	တ	(8,856,841)	49	(4,228,679) \$	(1,869,339)	\$ (3,61	(3,616,245) \$	860,507 \$	(3,086)
\$	Expenses at Required Return									
8 8	Operations & Maintenance Expenses	w	59,557,647	(A)	24,095,170 \$	•	\$ 20,59	20,593,840 \$	326,051 \$	45,525
<u>.</u> 8	Depreciation Expense		8,762,228		3,458,537	2,221,349	2,82	2,823,341	252,713	6,288
3 8	Amoruzation Expense Taxes Other than Income		3,699,498		1,390,267	896,778	4.	1,413,607	(3,875)	2,721
24	Income Taxes		3 558 352		1 205 394	010,101	, T	911,009	56,218	2,077
52	After-Tax Adjustment		(355,940)		(147,114)	(96,349)	2 0	(97.341)	35,900 (14 870)	7,557
92	Total Expense - Required	ь	78,164,133	မာ	31,407,475 \$	19,187,480	\$ 26,83	26,838,139 \$	672,137 \$	58,902
27	Total Revenue Requirement at Equal Return	8	90,085,598	↔	36,082,399 \$	22,241,687	\$ 30,8%	30,834,625 \$	859,417 \$	67,470
28	Revenue (Deficiency)/Surplus	€	(15,106,327)	69	(6,577,220) \$	(3,201,670)	\$ (5,7)	(5,710,567) \$	405,394 \$	(22,265)

Response to Department IR No. 1
Attachment B
Page 3 of 4 Exhibit (RJA-1)
Schedule E-3 (B)
Page 3 of 4

Resale (G)

Lighting (F)

Large Power and Lighting (E)

General Service (D)

Residential (C)

INTERSTATE POWER AND LIGHT CLASS COST OF SERVICE STUDY TWELVE MONTHS ENDING DECEMBER 31, 2009 AS ADJUSTED CCS Summary Schedules for Consolidated Rate Classes at Present and Proposed Rates

System Total <u>@</u> Description €

Line No.

System Total Residential General Service Large Power and Lighting Resale 5 30,889,307 \$ 11,640,272 \$ 7,511,536 \$ 11,724,787 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	runctional Revenue Requirement								
The control of the co		S	stem Total			General Service	Large Power and Lighting	Lighting	Resale
The control of the									
March S	Production								
Protect Prot	Demand	ь	30,899,307	G		7,511,536	11.724.767	6 5	99 799
State Stat	Customer	(A)	•	69		•		• 6 6	700 1
Vision S	Energy	\$	27,019,481	έú		6,544,133	10,985,456		24 635
Second arise Seco	Sub-rotal	69.	57,918,788	69	,	14,055,668	22,710,222	1	47,367
12,088,206	Transmission								
Name	Demand	69	12,088,206	49		3 075 777	4 500 644	•	4
Columb S	Customer	€	•	69		1	1,032,011	A (10,123
Union S	Energy	69	•	69		• •	,	1	t
ution individual	Sub-total	69	12,088,206	S	1	3,075,777	4,592,611	9 5	10,123
and meter 5 394,888 5 143,577 5 92,649 5 122,300 5 6,143 5 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Distribution								•
Therefore the service and serv	Demand	w	ı	6/3				•	
gy S 92,649 S 143,577 S 143,575 S 143,577 S 143,577 S 143,577 S 143,577 S 143,574 S 143,5	Customer	•	364,888	69		92 649	,008 004		* 6
ution Primary ution Secondary	Energy	မာ	•	49		751	000,221		022
ution Primary s 9,113,935 \$ 3,574,280 \$ 2,419,289 \$ 3,024,325 \$ 88,135 \$ nmet s 9,173,935 \$ 3,574,280 \$ 2,419,289 \$ 3,024,325 \$ 88,135 \$ lotal ution Secondary s 6,635,521 \$ 2,513,988 \$ 1,724,763 \$ 874,160 \$ 520,178 \$ nmet ner Service s 6,557,189 \$ 5,217,452 \$ 1,281,641 \$ 45,015 \$ 12,554 \$ nmet s 6,557,189 \$ 5,217,452 \$ 1,281,641 \$ 45,015 \$ 17,881 \$ nmet s 7,776,023 \$ 1,017,730 \$ 12,575,020 \$ 10,1953,085 \$ 1,017,748 \$ 17,881 \$ nmet s 8,0770,507 \$ 19,117,300 \$ 12,575,020 \$ 10,1953,085 \$ 2,569,07 \$ nmet s 8,00770,507 \$ 19,117,300 \$ 12,575,020 \$ 10,1953,085 \$ 2,569,07 \$ nmet s 8,00770,507 \$ 19,117,300 \$ 12,575,020 \$ 10,1953,085 \$ 2,569,07 \$ nmet s 8,00,000,000 \$ 10,1953,085 \$ 10,1953,085 \$ 2,569,07 \$ nmet s 8,000,000 \$ 10,1953,085 \$ 10,1953,085 \$ 2,569,07 \$ nmet s 8,000,000 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 2,569,07 \$ nmet s 8,000,000 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 2,569,07 \$ nmet s 8,000,000 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 2,569,07 \$ nmet s 8,000,000 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 2,569,07 \$ nmet s 8,000,000 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1953,085 \$ 10,1	Sub-total	6 3	364,888	69	l.	92,649	122,300	1	220
and met for the following state of the follow	Distribution Primary								
Tricket Statistics Statistic	Demand	€	9,113,935	69		2 419 289	3 024 325		1
Strong S	Customer	69	•	co.		,	7,000,000		ons'
ution Secondary \$ 9,113,935 \$ 3,574,280 \$ 2,419,289 \$ 3,024,325 \$ 88,135 \$ \$ ution Secondary \$ 5,635,521 \$ 2,513,988 \$ 1,724,763 \$ 874,160 \$ 520,178 \$ 5 total ner Service \$ 6,557,199 \$ 5,217,452 \$ 1,281,641 \$ 45,015 \$ 12,554 \$ 5 total and \$ 5,635,627 \$ 13,175,005 \$ 1,281,641 \$ 45,015 \$ 12,554 \$ 5 total and \$ 5,635,627 \$ 13,175,005 \$ 1,281,641 \$ 45,015 \$ 12,554 \$ 5 total \$ 5,635,637 \$ 13,177,300 \$ 12,575,020 \$ 18,883,794 \$ 84,658 \$ 3 total and \$ 5,635,637 \$ 14,177,300 \$ 12,575,020 \$ 18,883,794 \$ 17,254 \$ 5 total and \$ 5,635,637 \$ 13,177,300 \$ 12,575,020 \$ 14,875 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774 \$ 17,774	Energy	69	•	ø,	'	,	•	*	•
ution Secondary \$ 5,635,521 \$ 2,513,958 \$ 1,724,763 \$ 874,160 \$ 520,178 \$ Solidal \$ 5,635,521 \$ 2,513,958 \$ 1,724,763 \$ 874,160 \$ 520,178 \$ Solidal \$ 5,635,521 \$ 2,513,958 \$ 1,724,763 \$ 874,160 \$ 520,178 \$ Solidal \$ 5,635,521 \$ 2,513,958 \$ 1,724,763 \$ 874,160 \$ 520,178 \$ Solidal \$ 5,635,521 \$ 5,217,452 \$ 1,281,641 \$ 45,015 \$ 12,554 \$ Solidal \$ 6,557,199 \$ 5,217,452 \$ 1,281,641 \$ 45,015 \$ 12,554 \$ Solidal \$ 6,557,199 \$ 5,217,452 \$ 1,281,641 \$ 45,015 \$ 12,554 \$ Solidal \$ 8,6557,199 \$ 19,117,300 \$ 12,675,020 \$ 18,863,794 \$ 84,658 \$ Solidal \$ 8,656,458 \$ 1,189,076 \$ 6,530,806 \$ 10,963,085 \$ 256,907 \$ Solidal \$ 8,6694,458 \$ 38,033,861 \$ 10,963,085 \$ 256,907 \$ Solidal \$ 8,6694,458 \$ 38,033,861 \$ 10,963,085 \$ 256,907 \$ Solidal \$ 8,6557,694 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,9	Sub-total '	69	9,113,935	69	l	2,419,289	3,024,325	1	7,906
and \$ 5,636,521 \$ 2,513,958 \$ 1,724,763 \$ 874,160 \$ 520,178 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Distribution Secondary		•			,			
## Service	Demand	69	•	(s)	69	•	, 1		
S 6,635,627 \$ 2,573,958 \$ 1,724,763 \$ 874,460 \$ 520,778 \$ ner Service \$ 6,557,199 \$ 5,217,452 \$ 1,281,641 \$ 45,015 \$ 12,554 \$ \$ 12,675,020 \$ 12,675,020 \$ 10,963,085 \$ 1,017,746 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,085 \$ 10,963,0	Customer	မာ	5,635,521	69		1,724,763	874.160		2 461
ner Service \$ 5,635,527 \$ 2,573,958 \$ 1,724,763 \$ 874,160 \$ 520,178 \$ and and \$ 5,577,199 \$ 5,217,452 \$ 1,281,641 \$ 45,015 \$ 12,554 \$ \$ \$ \$ 5,217,452 \$ 1,281,641 \$ 45,015 \$ 12,554 \$ \$ \$ \$ \$ \$ 5,217,452 \$ 1,281,641 \$ 45,015 \$ 12,554 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Energy	w	-	ક્ક					î
ner Service \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ <th< td=""><td>Sub-total</td><td>63</td><td>5,635,521</td><td>69</td><td></td><td>1,724,763</td><td>874,160</td><td></td><td>2,461</td></th<>	Sub-total	63	5,635,521	69		1,724,763	874,160		2,461
and \$ 6,557,199 \$ 5,217,452 \$ 1,281,641 \$ 45,015 \$ 12,554 \$ 5	Customer Service								
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and \$ 50,770,507 \$ 19,117,300 \$ 12,675,020 \$ 18,853,794 \$ 84,658 \$ 3,035,861 \$ 1,017,746 \$ 517,881 \$ 3y \$ 26,964,458 \$ 9,189,076 \$ 6,530,806 \$ 10,963,085 \$ 256,507 \$ Revenue Requirement \$ 90,085,988 \$ 38,032,399 \$ 0,004,627 \$ 0,004,627 \$	Sub-total	69 ,	6,557,199	69		1,281,641	45,015	1	537
\$ 50,770,507 \$ 19,117,300 \$ 12,675,020 \$ 18,853,794 \$ 84,658 \$ 12,850,633 \$ 7,776,023 \$ 3,035,861 \$ 1,017,746 \$ 517,851 \$ 517,851 \$ \$ 26,964,458 \$ 9,189,076 \$ 6,530,806 \$ 10,963,085 \$ 256,907 \$ \$	TOTAL								
\$ 12,350,633 \$ 7,776,023 \$ 3,035,861 \$ 1,017,746 \$ 517,851 \$ \$ 26,364,458 \$ 9,189,076 \$ 6,530,806 \$ 10,963,085 \$ 256,507 \$ \$ 90,085,598 \$ 38,092,399 \$ 22,000,000,000,000,000,000,000,000,000,	Demand	₩	50,770,507	ശ		12,675,020	18.853.794		39 735
\$ 26,964,458 \$ 9,189,076 \$ 6,530,806 \$ 10,963,085 \$ 256,907 \$	Customer	€9	12,350,633	ശ		3,035,861	1.017.746		3,150
\$ 90.085.598 \$ 38.082.399 \$ 22.344.897 \$ 30.000.000.000.000.000.000.000.000.000.	Energy	↔	26,964,458	ø		6,530,806	10,963,085		24,584
\$ 90.086.569 \$ 36.082.390 \$ 202.446.507 \$ 40.086.507						í			
	Total Revenue Requirement	69	90.085.598	65	38 082 399	793 446 667	\$ 300 FCO UC	4 177 000	

No. 1	
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to Department	
Response	

Attachment B
Page 4 of 4 Exhibit (RJA-1)
Schedule E-3 (B)
Page 4 of 4

INTERSTATE POWER AND LIGHT CLASS COST OF SERVICE STUDY TWELVE MONTHS ENDING DECEMBER 31, 2009 AS ADJUSTED CCS Summary Schedules for Consolidated Rate Classes at Present and Proposed Rates

Line Š.

Lighting (F) Large Power and Lighting (E) General Service (D) Residential (C) System Total (8) Description €

Resate (G)

Unit Costs	-							
WWW	Ś	System Total	Residential	ntial	General Service	Large Power and	Lighting	Resale
Production Demand Customer	.	215.8077	\$ \$	215.8077 \$	215.8077	\$ 215.8077 \$		215.8077
Energy	B	0.0321	69	0.0321 \$	0.0322	0.0322	0.0320 \$	0.0326
Transmission Demand	u	0207						
Customer Energy	9 69 69 9	64.4268	ታ የን የን	81.7546 \$ - \$ \$	88.3676	84,5323 & 	1 1	96,0981
Distribution					- Christian Charles			,
Demand	69-6	, (69 (,	,	, es	,
Energy	A 40	0.7067	sə sə	\$ 0.6960		\$ 78.7253 \$	9.5680 \$	36,6529
Distribution Primary								
Demand	€9-1	63,6538		66.2663 \$	69.5066	55.6662	€ 5	75 0541
Energy	φ φ		69 69		, ,		1	1000
Distribution Secondary								
Demand	€9		છ	69	,	•		
Customer	69 4	10.9146	ωı	6.0930 \$	17	\$ 281.3517 \$	405,1234 \$	205.1174
Sub-total	>		,	"			69	1
Customer Service			•				1	
Demand	es.	,	6					
Customer	· 49	12.6996		7727	12 9039	roor ry		*
Energy	S	1	• 60	- 49 - 1		9 4,4884	\$ 0///s	44.7658
Sub-total			i.				9	1
TOTAL								
Demand	↔	363.8883						0000
Customer	69	24.3208	s	19.4343 \$		374 5654		200.3000
Energy	₩	0,0321		0.0321	0.0322	\$ 0.0322 \$	0.0320 \$	200.5302 0.0326
7								
4 Comcident Peak (Avg 07-09)		143,180		53,938	34,807	54,330	0	405
Customer count		43,028		34.383	8 278	020	107	12.

Confidential/Trade Secret

Response of Interstate Power and Light Company to Minnesota Department of Commerce, Division of Energy Resources

Division of Energy Resources Information Request No. 2

Docket Number:

E001/M-15-200

Date of Request:

March 19, 2015

Response Due:

March 30, 2015

Information Requested By:

Susan Pierce

Date Responded:

March 30, 2015

Author:

Dave Vognsen

Author's Title:

Lead Regulatory Affairs Cnslt.

Author's Telephone No.:

(319) 786-4679

Subject:

Reference:

Information Request No. 2

According to the Company's proposal sub-metering is available for customers electing the EV Rider. Will the use of sub-metering effect the customer charge? If so, please explain.

Response

Yes, the cost of the additional metering would be based upon the installed cost of the sub-metering and would be billed to the customer as a monthly excess facilities charge. The excess facilities charge is billed on a monthly basis as 1.6% of IPL's investment cost.

CERTIFICATE OF SERVICE

I, Sharon Ferguson, hereby certify that I have this day, served copies of the following document on the attached list of persons by electronic filing, certified mail, e-mail, or by depositing a true and correct copy thereof properly enveloped with postage paid in the United States Mail at St. Paul, Minnesota.

Minnesota Department of Commerce Comments

Docket No. E002/M-15-111; E017/M-15-112; E015/M-15-120; and E001/M-15-200

Dated this 13th day of April 2015

/s/Sharon Ferguson

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