Minnesota Public Utilities Commission DOCKET NO. E999/PR-16-12 DOCKET NO. E999/PR-16-83

Minnesota Department of Commerce DOCKET NO. E999/PR-02-1240

Renewable Energy Certificate Retirement Report for RENEWABLE ENERGY STANDARDS and GREEN PRICING PROGRAMS Attachment A: REC Retirement Compliance Reporting

For the Reporting Period:

January 1, 2015 - December 31, 2015*

*Exception for Worksheet A.6: Ordering pt. 4C requires reporting REC sales & purchases for the 2 preceding calendar years.

Instructions

note: items in red indicate changes in reporting from previous year

Due: June 1st, 2016

Complete the following worksheets and e-file in **Excel (XLS or XLSX)** format: Worksheet A.1, Utility Info Worksheet A.2, Renewable Energy Standard Retail Sales Worksheet A.3, Green Pricing Program Retail Sales Worksheet A.4, RES & Green Pricing REC Retirements Worksheet A.5, Biennial Compliance Reporting Worksheet A.6, RECs Bought and Sold During the Reporting Period

To e-file, login, or register, at: https://www.edockets.state.mn.us/EFiling/home.jsp

for directions on how to e-file, see: <u>http://www.commerce.state.mn.us/eDocFile/eFilingHelp.html</u>

For questions about Renewable Energy Certificate retirement or compliance with Renewable Energy Standards, contact Susan Mackenzie at 651-201-2241 or at susan.mackenzie@state.mn.us.

For questions about Green Pricing or about filling out this spreadsheet, send an email to:

DG.Energy@state.mn.us.

For questions about e-filing, contact Karen Santori at 651-539-1530 or at karen.santori@state.mn.us .

Yellow cells - Information provided by utility Pink cells - Calculated data Green cells - Headers and instructions Blue cells - Lists of codes Minnesota Public Utilities Commission DOCKET NO. E999/PR-16-12 DOCKET NO. E999/PR-16-83

Minnesota Department of Commerce DOCKET NO. E999/PR-02-1240

Renewable Energy Certificate Retirement Report for Renewable Energy Standards and Green Pricing Programs for the Reporting Period:

REPORT YEAR	2015				
FILING UTILITY INFORMATION					
COMPANY ID # 69					
COMPANY NAME	Minnkota Power Cooperative, Inc.				
STREET ADDRESS LINE 1	P.O. Box 13200				
STREET ADDRESS LINE 2					
CITY	Grand Forks				
STATE	ND				
ZIP CODE	58208-3200				

January 1, 2015 - December 31, 2015

DATE SUBMITTED	
CONTACT	INFORMATION
CONTACT NAME	Craig Rustad
CONTACT TITLE	Accounting Manager
CONTACT TELEPHONE	701-795-4261
CONTACT E-MAIL	crustad@minnkota.com

COMMENTS/NOTES

		7	
FILING FOR RENEWABLE ENERGY STANDARDS ON BEHALF OF:			
UTILITY NAME	UTILITY NAME	UTILITY NAME	UTILITY NAME
Beltrami Electric Cooperative	Bagley Public Utilities		
Clearwater-Polk Electric Coop	Baudette Municipal Utilities		
North Star Electric Cooperative	Fosston Municipal Utilities		
PKM Electric Cooperative	Halstad Municipal Utilities		
Red Lake Electric Cooperative	Hawley Public Utilities		
Red River Valley Coop Power	Roseau Municipal Utlities		
Roseau Electric Cooperative	City of Stephen Utilities		
Wild Rice Electric Cooperative	Thief River Falls Municipal Utilities		
	City of Warren Water and Light		
	Warroad Municipal Utiliites		

FILING FOR GREEN PRICING PR	OGRAMS ON BEHALF OF:		
UTILITY NAME	UTILITY NAME	UTILITY NAME	UTILITY NAME
Beltrami Electric Cooperative	Bagley Public Utilities		
Clearwater-Polk Electric Coop	Baudette Municipal Utilities		
North Star Electric Cooperative	Fosston Municipal Utilities		
PKM Electric Cooperative	Halstad Municipal Utilities		
Red Lake Electric Cooperative	Hawley Public Utilities		
Red River Valley Coop Power	Roseau Municipal Utlities		
Roseau Electric Cooperative	City of Stephen Utilities		
Wild Rice Electric Cooperative	Thief River Falls Municipal Utilities		
	City of Warren Water and Light		
	Warroad Municipal Utiliites		

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Total Retail Sales to Minnesota Customers and Renewable Energy Certificates Required to be Retired for RENEWABLE ENERGY STANDARD Compliance for the Reporting Period:

January 1, 2015 - December 31, 2015

		Retail Sales Total 1,534,364			
			age Obligation	12%	
		RECs Required	d to be Retired	184,124	
		Actual	RECs Retired	184,124	
		Enter current reporting year data.			
*UTILITY		RETAIL SALES AMOUNT			
ID #	UTILITY	(MWh)	NOTES		
69	Minnkota Power Cooperative	(rting on behalf of the following eight Minnesota	
	·		distribution coop	eratives	
29	Beltrami Electric Cooperative	409,569		action for Minnesota WAPA sales	
8	Clearwater-Polk Electric Coop	63,009		action for Minnesota WAPA sales	
83	North Star Electric Cooperative	98,614		action for Minnesota WAPA sales	
25 94	PKM Electric Cooperative	108,729		action for Minnesota WAPA sales	
	Red Lake Electric Cooperative	113,758 110.718		action for Minnesota WAPA sales action for Minnesota WAPA sales	
95 100	Red River Valley Coop Power Assoc. Roseau Electric Cooperative	110,718 144,535		action for Minnesota WAPA sales	
100	Wild Rice Electric Cooperative	230,723		action for Minnesota WAPA sales	
121		200,120			
3005	Northern Municipal Power Agency		Minnkota is repo	rting on behalf of Northern Municipal Power	
				the following ten Minnesota municipal participants	
4.47	Desiles Deblie 14996	04.470			
147 28	Bagley Public Utilities Baudette Municipal Utilities	24,479 20,412			
170	Fosston Municipal Utilities	18,704		action for Minnesota WAPA sales	
46	Halstad Municipal Utilities	3,793		action for Minnesota WAPA sales	
47	Hawley Public Utilities	11,787	Reflects subtra	action for Minnesota WAPA sales	
101	Roseau Municipal Utilities	38,833			
222	City of Stephen Utilities	2,529	Reflects subtra	action for Minnesota WAPA sales	
115	Thief River Falls Municipal Utilities	73,465		action for Minnesota WAPA sales	
124	City of Warren Water and Light	3,756	Reflects subtra	action for Minnesota WAPA sales	
77	Warroad Municipal Utilities	56,951			
-					

*UTILITY ID #	UTILITY	RETAIL SALES AMOUNT (MWh)	NOTES

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GREEN PRICING Program Sales for the Reporting Period January 1, 2015 - December 31, 2015

			тс	OTAL GREEN PRICING Sales (MWh)	1,847				
			RECS retired for GREEN PRICING programs 1,84						
List the cumula	ative retail sales of green pricing electric	city, including utilit	y-managed commu	inity solar where the utility retires F	RECs on behalf of customers,				
and the numbe	nd the number of customers as of December 31, 2015.								
*Utility ID #s on	last worksheet								
			NO. OF	PROGRAM					
			PROGRAM	SALES					
*UTILITY ID #	UTILITY NAME	PROGRAM NAME		(MWh)	NOTES				
29	Beltrami Electric Cooperative	Infinity Wind	62	351					
		Infinity Wind	44	157					
83	North Star Electric Cooperative	Infinity Wind	36	132					
25	PKM Electric Cooperative	Infinity Wind	5	85					
94	Red Lake Electric Cooperative	Infinity Wind	21	116					
	Red River Valley Coop. Power Assoc.	Infinity Wind	59	198					
100	Roseau Electric Cooperative	Infinity Wind	18	64					
127	Wild Rice Electric Cooperative	Infinity Wind	69						
147	Bagley Public Utilities	Infinity Wind	13	233					
	Fosston Municipal Utilities	Infinity Wind	0	0					
	Halstad Municipal Utilities	Infinity Wind	4	19					
	Hawley Public Utilities	Infinity Wind	9						
	Thief River Falls Municipal Utilities	Infinity Wind	80						
77	Warroad Municipal Utilities	Infinity Wind	11	48					

Attachment A.3

			PROGRAM	
	PROGRAM NAME		SALES	
				NOTEO
UTILITY NAME		CUSTOWERS	(MWh)	NOTES

Attachment A.4

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Renewable Energy Certificate Retirements for Renewable Energy Standards and Green Pricing Programs for the Reporting Period: January 1, 2015 - December 31, 2015

Renewable Energy Standard REC Retirement Account Name:	
Green Pricing REC Retirement Account Name:	Minnesota 2015 Green Pricing

MRETS ID	MRETS Generator Facility Name	RECS retired for RENEWABLE ENERGY STANDARD compliance	· · · ·	NOTES
	Total RECs	184,124	1,847	1 REC = 1 MWh
M201	Langdon Wind	0		
M489	Ashtabula Wind Ashtabula Wind II	87,408		
M549 M361	Ashtabula Wind II Fargo Landfill	92,198 4,518		
M301 M199	Valley City Wind	4,516	1,847	
101199			1,047	
-				
-				

MRETS ID	MRETS Generator Facility Name	RECS retired for RENEWABLE ENERGY STANDARD compliance	RECS retired for GREEN PRICING programs	NOTES
	Total RECs	184,124	1,847	1 REC = 1 MWh

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2025

Biennial Compliance reporting

Please report the following items in compliance with the PUC May 28, 2013 Order in Docket No. E999/M-12-958

Ordering Point

- **4.A. & 5.H.** the year through which the utility can maintain compliance with its current renewable portfolio* *Include banked Renewable Energy Credits (RECs)
- 4.B. & 5.I. Projected compliance for the current plus three (3) upcoming years. *include banked RECs.

					Projected
	actual/projected			Projected	Surplus/
	MN retail sales	RES	RES Req.	Resources	(Deficit)
Year	(MWh)	Req.(%)	(MWh)	(MWh)	(MWh)
2015	1,534,364	12%	184,124	1,226,769	1,042,645
2016	1,718,984	17%	292,227	1,241,814	949,587
2017	1,741,300	17%	296,021	1,724,379	1,428,358
2018	1,805,527	17%	306,940	1,725,355	1,418,415

5.E.2 & 5.F. Identify other State Renewable Standards or Objectives to which the utility is subject, and the percentage of renewable energy allocated to meet the renewable requirements.

State	RES Req. (MWh)	RES Req. (%)	Percent of utility's total system renewable generation apportioned to this state (%)*
ND	205,702	10%	53%

*apportionment of renewable energy should reflect each state's percentage of the utility's total system sales.

5.E.3 (i) The status of the utility's renewable energy mix relative to the objective & standards.

Minnkota and Northern's existing renewable resources consist of the following

linnkota and Northern's exi	sting renewable resources consist of the	ollowing:	
		<u>kW</u>	<u>Vintage</u>
angdon, ND	Wind PPA	139,500	2008
shtabula, ND	Wind PPA	148,500	2009
shtabula II, ND	Wind PPA	69,000	2009
Subtotal		357,000	
finity - Valley City	Wind	900	2002
ifinity - Petersburg	Wind	900	2002
argo Landfill, ND	Biomass	800	2009
olk Co. Solid Waste, MN	Biomass	400	2009
		360,000	-
	angdon, ND shtabula, ND shtabula II, ND	angdon, ND Wind PPA shtabula, ND Wind PPA shtabula II, ND Wind PPA Subtotal finity - Valley City Wind finity - Petersburg Wind argo Landfill, ND Biomass	angdon, NDWind PPA139,500shtabula, NDWind PPA148,500shtabula II, NDWind PPA69,000Subtotal357,000nfinity - Valley CityWind900nfinity - PetersburgWind900argo Landfill, NDBiomass800olk Co. Solid Waste, MNBiomass400

5.E.3(ii) Efforts taken to meet the objective and standards

The followir	ng table depicts M	linnkota and	d Northern's	total retail sales i	n Minnesota and	respective REC's retired for	
2008-2015.							
	Minnkota	Northern	Total	MN	REC's		
Year	<u>MWhs</u>	<u>MWhs</u>	MWhs	REO/RES %	Retired		
2008	1,468,508	382,398	1,850,906	1%	18,509		
2009	1,493,481	377,316	1,870,797	1%	18,708		
2010	1,269,592	257,180	1,526,772	7%	106,874		
2011	1,284,104	257,918	1,542,022	7%	107,942		
2012	1,220,416	241,074	1,461,490	12%	175,379		
2013	1,358,442	259,658	1,618,100	12%	194,172		
2014	1.420.940	271.776	1.692.716	12%	203.126		

	2015	1,279,655	254,709	1,534,364	12%	184,124	
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5.E.3(iii) Obstacles encountered or anticipated in meeting the objective or standards

Minnkota has not encountered any obstacles in meeting the Minnesota Renewable Energy Standard. As of December 31, 2015, the Minnkota and Northern joint system had wind generation that accounted for over 30% of its member's retail sales. These wind resources are sufficient to meet the renewable energy mandates in Minnesota.

5.E.3(iv) Potential solutions to the obstacles Not applicable.

5.G. List any renewable generation facilities expected to become operational during the upcoming year

Facility Name	type	Capacity (MW)	Cap. Factor (%)	Expected Comm'l Operation Date
Oliver 3	Wind	100	50%	12/31/16

5.K. Identify efforts taken to adequately protect against undesirable economic impacts on ratepayers, including, but not limited to keeping customer's bills and the utility's rates as low as practicable, given regulatory and other constraints.

Minnkota has secured long-term renewable wind purchase contracts that are sufficient to meet the Minnesota mandate requirements each year. However, this has put Minnkota in a surplus situation in the near term with its generation resources, including wind, being greater than its member load for parts of the year. Minnkota has negotiated long-term firm contracts with several regional utilities to sell a portion of its surplus power at higher than short-term market rates. This action has mitigated some of the undesirable economic impacts on the Minnkota/Northern joint system rate payers.

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M-RETS RECs Bought and Sold During the Reporting Period:

January 1, 2014 - December 31, 2015

Attachment A.6

REC Purchases Total	0		
REC Sales Total	2,374,780		
		1	
Enter curre	ent reporting year data.		
Wholesale REC Purchases	Wholesale REC Sales	PRICE	NOTES
	50,000		2014
	100,000	\$ 1.25	2014
	97,000	\$ 1.25	2014
	100,000	\$ 1.30	2014
	150,000	\$ 1.40	2014
	100,000 100,000	\$ 1.30 \$ 1.25	2014 2014
	100,000	\$ 1.35	2014
	100,000	\$ 1.50	2014
	100,000	\$ 1.35	2014
	100,000	\$ 1.15	2014
	84,425	\$ 1.25	2014
	100,000	\$ 1.15	2014
	84,425	\$ 1.25	2014
	100,000	\$ 1.50	2015
	50,000 150,000	\$ 1.80 \$ 1.25	2015 2015
	28,000		2015
	49,000	\$ 0.85	2015
	75,000	\$ 0.75	2015
	20,000		2015
	30,000	\$ 0.53	2015
	20,730	\$ 0.41	2015
	150,000	\$ 0.44	2015
	100,000		2015
	<u>50,000</u> 75,000	\$ 1.80	2015 2015
	61,200	\$ 0.50	2015
	50,000		2015

