



PUBLIC DOCUMENT Trade Secret Information has been Excised

November 1, 2017

Mr. Daniel Wolf Executive Secretary Minnesota Public Utilities Commission 350 Metro Square Building 121 East Seventh Place, Suite 350 St. Paul, Minnesota 55101-2147

Re: CenterPoint Energy 's Request for Change in Demand Units, Supplemental Filing Docket No. G008/M-17-533

Dear Mr. Wolf:

Enclosed please find revisions to several exhibits of CenterPoint Energy Resources Corp. d/b/a CenterPoint Energy Minnesota Gas (Company) Request for Change in Demand Units. On July 1, 2017, in Docket No. G008/M-17-533, the Company filed a request for Change in Demand Units. Herein, the Company provides supplemental information that updates items in the Demand portfolio since the initial filing.

In the present filing, CenterPoint Energy has:

- Updated its Base/Variable split see Exhibit C, Page 1 for NNG schedule
- Updated rates –discount rate decreased slightly from initial filing
- Added 20,000 Dth/day of winter entitlement on Viking
- Updated Supplier Demand / Seasonal Reservation portfolio for 2017-18 Winter
- Updated Storage (NGPL) Demand charge allocation between Firm and SVDF customers

These changes will be reflected in the Company's November 2017 Purchased Gas Adjustment billing rates.

The Company provides additional information to support the additional proposed changes made to the demand portfolio since its initial filing in July 2017.

Viking Entitlement:

A firm transportation agreement was signed with Viking Pipeline on 8/3/17 for Emerson to Pierz/Chisago capacity for a term of November 1, 2017 through October 31, 2022 (20,000dth/day), max rate. This capacity is in line with our NNG firm capacity at Chisago and Piez and will be utilized on a design day.

Supplier Demand:

CenterPoint Energy updated its annual supplier demand profile, which contains contracts for seasonal swing supplies. The expenses are due regardless of how much gas is called upon over the winter season,

and costs are allocated 75% to Demand and 25% to Commodity.

NGPL Storage Allocation -

CenterPoint Energy updated its NGPL Demand storage allocation, as it has done annually, based upon the upcoming winter's estimate of sales volumes. The Company used its 2017 Rate Case sales forecast for this allocation to reflect the expected split between Firm and Small Dual Fuel sales estimates.

The overall demand costs have decreased about \$267,000 when compared to the annual demand costs billed in October 2017. The customer bill impact has decreased from \$0.8047/Dth to \$0.8022/Dth, or about \$0.23 annually for a customer using 923 therms, which is the final use-per-customer sales volume estimate authorized in the Company's 2015 Rate Case - Docket No. G008/GR-15-424.

Estimate of Annual Demand Costs

October	92.3 x \$0.8047 =	\$74.27 per year before "smoothing" adjustment
November	92.3 x \$0.8022 =	\$74.04 per year before "smoothing"
Difference		(\$0.23) per year

CenterPoint Energy Resources Corp. d/b/a CenterPoint Energy Minnesota Gas has designated information in this document as trade secret. Specifically, Exhibit A, pages 1 and 2, Exhibit B, page 3, and Exhibit C, pages 2 and 3. The information meets the definition of trade secret in Minn. Stat. 13.37 subd.1(b) as follows: (1) the information was supplied by CenterPoint Energy, the affected organization; (2) CenterPoint Energy has taken all reasonable efforts to maintain the secrecy of the information, including protecting it from disclosure in this document; and (3) the protected information contains gas supply contract information which derives independent economic value, actual or potential, from not being generally known to, and not being readily ascertainable by proper means by other persons who can obtain economic value from its disclosure or use.

The attached pages detail the implementation of CenterPoint Energy's 2017-2018 Heating Season Supply Plan. Please contact me at (612) 321-5078 if you have any questions.

Sincerely,
/s/
/s/
Marie M. Doyle
Regulatory Analyst
Regulatory Services
Marie.Doyle@CenterPointEnergy.com

Filing Upon a Change in Demand Minn. Rule 7829.1300, Subp. 2

CenterPoint Energy Summary of Exhibits

EXHIBIT A Page 1 and 2 *Annual Demand Cost Calculation - Proposed November 1, 2017

Page 3 *Annual Demand Cost Calculation - Effective October 1, 2017

EXHIBIT B Additional Information Request from the Department of Commerce Additional

information pursuant to the Department's request to all utilities concerning demand entitlement changes dated October 1, 1993.

B, page 3 *Revised - Demand Profile (Non-Public)

B, page 4 Revised - Historic gas price change comparisons – Bill Impact

EXHIBIT C Supporting documentation

C, Page 1 – * Northern Natural Gas Base/Variable

C, Page 2 - * Supplier Demand Profile

C, Page 3 - * NGPL – Firm / SVDF allocation

NOTE: "*" denotes Non-Public Document

CenterPoint Energy - Minnesota Gas PUBLIC DATA

Trade Secret Information has been Excised

Demand Summary

Proposed Effective:

November 1, 2017

Rows marked									,	St
with an "X" are									(Change
considered	.	a	_		(B		Number of			s from
Trade Secret	Pipeline	Contract Type	Season	Rate Type	(DTH)	RATE	Mo.	Annual Cost	_	July
X										1
X										1
X										
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						Total N	NG Demand Bill	\$62,438,712	<u> </u>	
							•			

CenterPoint Energy - Minnesota Gas **PUBLIC DATA**

Trade Secret Information has been Excised

Demand Summary

ows marked ith an "X" are considered Trade Secret	Pipeline	Contract Type	Season	Rate Type	(DTH)	RATE	Number of Mo.	Annual Cost	Change s from July
х -	Pipeline	Contract Type	Season	Rate Type	(DTH)	RATE	Number of Mo.	Annual Cost	
X X						Total Viki	ng Demand Bill	\$3,454,543	1 3
x X	Pipeline	Contract Type	Season	Rate Type	(DTH)	RATE	Number of Mo.	Annual Cost	
	JPPLY DEMAND								
X X X							<u>Allocation</u>	ı	4 5
X X X									
X X X									
					Plus: Propane Annual Estim	e Costs ated Demand Expens	e	<u>\$226,795</u> \$86,801,411	
						Divided by: Annual	Demand Volume	1,082,024,750	6
Footnotes:						Rate Rate 10/2017 Before A New Annual Cost (The Change in Annual Bill	erms: 923)	\$0.08022 \$0.08047 \$74.04 (\$0.23)	

Fo

Proposed Effective:

- A Additional Units contracted in non-discount area Growth elections
- B Increase in volumes from 4,379 to 6,963 additional 2,584 year-round C Increase of 600 Units year-round D New discount rate reduction in per-unit

November 1, 2017

- E Additional Units 940 Winter / 734 Summer contracted in last growth cycle (2015) to be added 11-1-2017

- Additional Units 940 Winter / 7/34 Summer contracted in last growth cycle (2015) to be added 1 F Additional units growth election 40,328 Winter / 21,015 year-round units
 Updated estimates of units eligible for commodity credit
 Wiking Entitlement contracted year to year. Not available this winter due to demand on Viking.
 Contracted additional Storage on NNG propose allocation based on contract terms

Notes for November:

- 1 New Base/variable
- 2 Revised Discount rate Final
- 3 Additional Viking -4 Supplier Demand (seasonal reservation) -02017-18 contracts
- Allocation of NGPL less SVDF sales Firm Sales Projection 2015 Rate Case Sales Docket No. G-008/GR-15-424

Effective: October 1, 2017 Superceding: September 1, 2017

EXHIBIT A, Page 3 of 3 CenterPoint Energy - Minnesota Gas

PUBLIC DATA

Trade Secret Information has been Excised

Rows marked **Demand Summary** with an "X" are considered (DTH) Pipeline Contract Type Season Rate Type RATE Number of Mo. **Annual Cost** X Total NNG Demand Bill \$64,427,016 Rate Type Contract Type (DTH) RATE Pipeline Season Number of Mo. **Annual Cost** X X X Total Viking Demand Bill \$3,217,008 Season (DTH) RATE Pipeline **Contract Type** Rate Type Number of Mo. **Annual Cost** X **SUPPLY DEMAND** Plus: Propane Costs \$226,795 **Annual Estimated Demand Expense** \$87,068,242 Divided by: Annual Demand Volume (2015 Rate Case Sales Volume-TY End 09/2016) 1,082,024,750 \$0.08047 Rate Docket G-008/M-13-728 Demand Adjust \$0.01252 2 Final Demand Rate

Notes:
1 - Off System sales credit to demand
2 - Demand smoothing (In effect October through May)

CenterPoint Energy Demand Profile 2017-2018

NON-PUBLIC INFORMATION Contains Trade Secret Information Exhibit B3 Page 1 of 3

Nov-17

Jul-17

	Pin alina	Outlined Ton		Data Toma	Filed Dec 2015	Filed July 2016	FINAL Nov/Dec 2016	Filed July 2017	FINAL Nov 2017	Change from "FINAL Nov/Dec 16"	Change from "Filed July 2017"	
	Pipeline	Contract Type [TRADE SECRET	Season	Rate Type	15-644	16-571	16-571	17-533	17-533			
(1)	Northern Natural	[TRADE SECRET	DATA BEGIN	5								
(2)	Northern Natural											
(3)	Northern Natural											
(4)	Northern Natural											
(5) (6)	Northern Natural Northern Natural											
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(37) (38)	Northern Natural Northern Natural											E F
(39)	Northern Natural											F
(40)											•	
(41)										TRADE SECRET	DATA ENDS]	
(42)			T-4-11	INC Desert Winter	4 004 050	4 004 050	4.005.075	4.070.000	4 070 000	54.007		
(43) (44)				NNG Demand Winter IG Demand Summer	1,021,056 574,667	1,021,056 574,667		1,079,602 606,428	1,079,602 606,428	54,227 30,962	0	
(45)			70141741	Total	1,595,723	1,595,723		1,686,030	1,686,030	85,189	85,189	
(46)												
(47)												
(48)	Northern Natural	Waterville	10/2-4		50,000	50,000	50,000	50,000	50,000	0	0	
(49) (50)	Northern Natural Northern Natural	Backhaul SMS	Winter		30,000	30,000	50,000 30,000	50,000 30,000	50,000 30,000	0	0	
(51)		0			30,000	55,550	50,000	30,000	30,000	U		
(52)		[TRADE SECRET	DATA BEGIN	S								
(53)	VIKING PIPELINE											
(54)	VIKING PIPELINE											
(55) (56)	VIKING PIPELINE									TRADE SECRET	DATA ENDS 1	Н
(56) (57)				Total Viking Demand	66,809	66,809	66,809	56,809	76,809	.TRADE SECRET (10,000)	20,000	
(58)				. g =and	,	22,300	,-30	,	,0	(,0)	,0	
(59)	Trailblazer	FTS Backhaul	Winter	Discounted	100,000	100,000	100,000	100,000	100,000	0	0	
(60)		ETDADE SESSE	NATA DES	•								
(61) (62)	Seasonal Reservation	[TRADE SECRET	JATA BEGIN	5								L
(63)	Storage NGPL	1										L
(64)	Storage Tennaska											
(65)	Storage BP Canada											
(66)	Storage NNG											1
(67)	Waterville - Undergro	und (Medford)										
(68) (69)										TRADE SECRET	DATA ENDS 1	
(70)	Peaking Service *						6,000	10,000	0	4,000	(10,000)	J
(71)	LNG Peak Shaving				72,000	72,000		72,000	72,000	0	0	
(72)	Propane Peak Shavir	ng			171,000	180,200	180,200	158,000	158,000	(22,200)	0	K
(73)	11110A (71: -					/	,_,_,		/c			
(74) (75)	NNG/Viking Overlap				(24,914)	(24,914)	(24,914)	(26,815)	(26,815)			
(76)	Total Capacity				1,355,951	1,365,151	1,375,470	1,399,596	1,409,596	24,126	10,000	
(77)	Total Peak-Shaving C	apacity/On-line Stora	ige		293,000	302,200	308,200	290,000	280,000	(18,200)	(10,000)	

CenterPoint Energy Demand Profile 2017-2018

NON-PUBLIC INFORMATION Contains Trade Secret Information Exhibit B3 Page 2 of 3

										Jul-17	Nov-17
					Filed Dec 2015	Filed July 2016	FINAL Nov/Dec 2016	Filed July 2017	FINAL Nov 2017	Change from "FINAL Nov/Dec 16"	Change from "Filed July 2017"
	Pipeline	Contract Type	Season	Rate Type	15-644	16-571	16-571	17-533	17-533		
		[TRADE SECRET DA	ATA BEGINS								
(78)	Total Annual Transpor	tation			631,476	631,476	632,275	663,237	663,237	30,962	0
(79)	Total Seasonal Transp	oortation (Adj for NNG/	Viking overlap)		1,062,951	1,062,951	1,067,270	1,109,596	1,129,596	42,326	20,000
(80)	Total Capacity				21.6%	22.1%	22.4%	20.7%	19.9%		
(81)	% of Total Capacity				46.6%	46.3%	46.0%	47.4%	47.1%		
(82)	as % of Total Capacity				78.4%	77.9%	77.6%	79.3%	80.1%		
(83)	Transportation as % of				62.7%	62.7%	62.8%	62.6%	63.0%		
(84)											
(85)	Design Day				1,317,000	1,328,000	1,328,000	1,357,000	1,367,000	29,000	10,000
(86)	Physical Res				36,000	36,000	36,000	36,000	36,000	0	0
(87)	Total				1,353,000	1,364,000	1,364,000	1,393,000	1,403,000	29,000	10,000
(88)											
(89)	Pipeline				1,062,951	1,062,951	1,067,270	1,109,596	1,129,596	42,326	20,000
(90)	Peaking				293,000	302,200	308,200	290,000	280,000	(18,200)	(10,000)
(91)	Net Supply				1,355,951	1,365,151	1,375,470	1,399,596	1,409,596	24,126	10,000
(92)											
(93)	Avail Net Cap				2,951	1,151	11,470	6,596	6,596	(4,874)	0
(94)	%				0%	0%	1%	0.5%	0.5%		
(95)											
(96)	Avail incl Physical				38,951	37,151	47,470	42,596	42,596	(4,874)	0
(97)	%				3%	3%	3%	3.1%	3.0%		

Footnotes:

- A Additional Units contracted in non-discount area Growth elections (lines 9,10,11)
- B Increase in volumes from 4,379 to 6,963 additional 2,584 year-round (lines 23,24)
- C Increase of 600 Units year-round
- New discount rate reduction in per-unit
 Additional Units 940 Winter / 734 Summer contracted in last growth cycle (2015) to be added 11-1-2017
- F Additional units growth election 40,328 Winter / 21,015 Summer units
- H Viking Entitlement contracted 20,000
- I Contracted additional Storage on NNG propose allocation based on contract terms
- J Peaking Service did not contract
 K Reduction in Propane deliverability total on Peak

Residential Commodity Cost of Gas (WACOG) (4) Demand Cost of Gas (1) Commodity Margin (2) (3) Total Cost of Gas Average Annual Usage (Dk) Average Annual Total Cost of Gas Average Annual Total Demand Cost of Gas	Last Rate Case (G008/MR-15-728 and GR- 15-524) \$2.9117 \$0.7523 \$2.0648 \$5.7288 100 \$572.88	Last Demand Change (G008/M-16- 571) (12/2016) \$3.3747 \$0.8070 \$2.1669 \$6.3486 100 \$634.86	October 1, 2017 \$2.7544 \$0.8047 \$2.2201 \$5.7792 100 \$577.92	November 2017 PGA (M-17-533) \$3.0030 \$0.8022 \$2.2201 \$6.0253 100 \$602.53	Change From Last Rate Case 3.14% 6.63% 7.52% 5.18%	Change From Last Demand Change -11.01% -0.59% 2.46% -5.09%	Percent Change (%) From Most Recent PGA 9.03% -0.31% 0.00% 4.26%	Change (\$) From Most Recent PGA \$0.2486 (\$0.0025) \$0.0000 \$0.2461 \$24.61 (\$0.25)
Commercial/Industrial Firm - A Commodity Cost of Gas (WACOG) Demand Cost of Gas (1) Commodity Margin Total Cost of Gas Average Annual Usage (Dk) Average Annual Total Cost of Gas Average Annual Total Demand Cost of Gas	Last Rate Case (G008/MR-15-728 and GR- 15-524) \$2.9117 \$0.7523 \$2.0658 \$5.7298 80 \$458.38	Last Demand Change (G008/M-16- 571) (12/2016) \$3.3747 \$0.8070 \$2.1679 \$6.3496 80 \$507.97	October 1, 2017 \$2.7544 \$0.8047 \$2.2211 \$5.7802 80 \$462.42	November 2017 PGA (M-17-533) \$3.0030 \$0.8022 \$2.2211 \$6.0263 80 \$482.10	Change From Last Rate Case 3.14% 6.63% 7.52% 5.17%	Change From Last Demand Change -11.01% -0.59% -5.09%	Percent Change (%) From Most Recent PGA 9.03% -0.31% 0.00% 4.26%	Change (\$) From Most Recent PGA \$0.2486 (\$0.0025) \$0.0000 \$0.2461 \$19.69 (\$0.20)
Commercial/Industrial Firm - B Commodity Cost of Gas (WACOG) Demand Cost of Gas (1) Commodity Margin Total Cost of Gas Average Annual Usage (Dk) Average Annual Total Cost of Gas Average Annual Total Demand Cost of Gas	Last Rate Case (G008/MR-15- 728 and GR- 15-524) \$2.9117 \$0.7523 \$1.6740 \$5.3380 2,860 \$15,266.68	Last Demand Change (G008/M-16- 571) (12/2016) \$3.3747 \$0.8070 \$1.7761 \$5.9578 2,860 \$17,039.31	October 1, 2017 \$2.7544 \$0.8047 \$1.8293 \$5.3884 2,860 \$15,410.82	November 2017 PGA (M-17-533) \$3.0030 \$0.8022 \$1.8293 \$5.6345 2,860 \$16,114.67	Change From Last Rate Case 3.14% 6.63% 9.28% 5.55%	Change From Last Demand Change -11.01% -0.59% 3.00% -5.43%	Percent Change (%) From Most Recent PGA 9.03% -0.31% 0.00% 4.57%	Change (\$) From Most Recent PGA \$0.2486 (\$0.0025) \$0.0000 \$0.2461 \$703.85 (\$7.15)
Commercial/Industrial Firm - C Commodity Cost of Gas (WACOG) Demand Cost of Gas (1) Commodity Margin Total Cost of Gas Average Annual Usage (Dk) Average Annual Total Cost of Gas Average Annual Total Demand Cost of Gas	Last Rate Case (G008/MR-15- 728 and GR- 15-524) \$2.9117 \$0.7523 \$1.5429 \$5.2069 14,300 \$74,458.67	Last Demand Change (G008/M-16- 571) (12/2016) \$3.3747 \$0.8070 \$1.6450 \$5.8267 14,300 \$83,321.81	October 1, 2017 \$2.7544 \$0.8047 \$1.6982 \$5.2573 14,300 \$75,179.39	November 2017 PGA (M-17-533) \$3.0030 \$0.8022 \$1.6982 \$5.5034 14,300 \$78,698.62	Change From Last Rate Case 3.14% 6.63% 10.07% 5.69% Total	Change From Last Demand Change -11.01% -0.59% 3.23% -5.55% Total	Percent Change (%) From Most Recent PGA 9.03% -0.31% 0.00% 4.68%	Change (\$) From Most Recent PGA \$0.2486 (\$0.0025) \$0.0000 \$0.2461 \$3,519.23 (\$35.75)
Change from most recent PGA Customer Class Residential Commercial/Industrial Firm A Commercial/Industrial Firm B Commercial/Industrial Firm C	Change (\$/Dk) \$0.2486 \$0.2486 \$0.2486 \$0.2486	Change (Percent) 9.03% 9.03% 9.03% 9.03%	Change (<u>\$/Dk)</u> -\$0.0025 -\$0.0025 -\$0.0025 -\$0.0025	Change (<u>Percent</u>) -0.31% -0.31% -0.31% -0.31%	Change (\$/Dk) \$24.61 \$19.69 \$703.85 \$3,519.23	Change (Percent) 4.26% 4.26% 4.57% 4.68%		

⁽¹⁾ Does not include Demand Smoothing Adjustment

⁽²⁾ Does not reflect Decoupling, GAP, Interim or GCR Factors.
(3) Last Rate Case - tariff value. Others reflect current base rate plus CCRA at the thiem.

⁽⁴⁾ Rate Case Base value and WACOG for month in other columns

CenterPoint Energy Minnesota Gas Contract Summary

	Contract	Category	Service	Expiration			MDQ	Ī
Row	Number	,	Туре	Date	l t	Winter		Summer
			- 71		1 h			
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...Trade Secret data ends]

⁻ Volumes and rates effective October 27, 2017

CenterPoint, Energy						CENT F SUP WINTER 201	CENTERPOINT ENERGY MINNESOTA SUPPLIER DEMAND WINTER 2017-2018 SWING SUPPLY				
						30	31	31	28	31	
TERM	TERM PIPELINE POINT SUPPLIER	POINT	SUPPLIER	PRICE	Prem	Nov	Dec	Jan	Feb	Mar	TOTALS
Trade secret data begins	ata begins										

...Trade Secret Data ends]

CenterPoint Energy Minnesota Gas NGPL Storage Costs

EFFECTIVE NOVEMBER 1, 2017 Proposed

			Demand	Commodity	Total
TOTAL NGPL COST	RC 2017	RC 2018	\$14,378,003	\$7,508,101	\$21,886,104
	Annual	Winter			
SV - Firm	107,437,552	75,918,986	\$0.1263	\$0.0898	
LV - Firm	365,385	218,081	\$1.2264	\$0.0898	
SV - Dual Fuel	6,637,721	4,303,366	\$0.1787	\$0.0898	
LV - Dual Fuel	7,156,285	3,183,532	\$0.0000	\$0.0898	
Total	121,596,943	83,623,964			

Total NGPL Storage
Allocate to Firm and SVDF based on sales volume
Allocate to All customers Based on Sales Volume

...TS Data begins...

Allocate to Firm and SVDF based on sales volume
Allocate to All customers Based on Sales Volume
...TS Data ends]

Based on Winter Sales Volumes - RATE CASE SALES

	RC 2017	RC 2018	Fixed Cost	Commodity	Total	
	Annual	Winter	[Trades Secret Da	ıta begins		
SV - Firm	107,437,552	75,918,986				
LV - Firm	365,385	218,081				
SV - Dual Fuel	6,637,721	4,303,366				
LV - Dual Fuel	7,156,285	3,183,532				
Total	121,596,943	83,623,964				
				Tı	rade Secret Data er	ıds]

RATE:

	Annual	Winter	Demand	Commodity	
			[Trades Secret Da	nta begins	
SV - Firm	107,437,552	75,918,986			
LV - Firm (MDQ=2648.7)	365,385	218,081			
SV - Dual Fuel	6,637,721	4,303,366			
LV - Dual Fuel	7,156,285	3,183,532			
Total	121,596,943	83,623,964			
		•		Trac	le Secret Data ends 1

Annual Bill Impact:	UPC-annual	UPC-Winter	Demand	Commodity	Total
			[Trades Secret Da	ata begins	
Residential	86.5	62.2			
Com-A	77.5	58.8			
C/I-B	2,802.0	208.2			
C/I-C	1,655.8	1,109.5			
LV-Firm	45,673.1	27,260.1			
SV-A	4,247.0	3,043.2			
SV-B	17,186.8	11,351.8			
					Trade Secret Data ends]

AFFIDAVIT OF SERVICE

STATE OF MINNESOTA)	
) ss
COUNTY OF HENNEPIN)	

Marie Doyle, being first duly sworn on oath, deposes and says she served via e filing or caused to be served electronically on behalf of CenterPoint Energy: its Supplemental Request for Change in Demand Units for the 2017-2018 heating season on the Minnesota Public Utilities Commission; on the Department of Commerce and; on the Office of the Attorney General - Residential Utilities Division; and on those on the attached service list requesting service electronically. A notification of its Request for Change in Demand Units report as described in Minn. Rules pt. 7825.2910, Subpart 3 was served on persons on the enclosed service list requesting paper, by delivering by hand at the respective addresses on the list or by placing in the U.S. Mail at the City of Minneapolis.

s/

Marie Doyle Regulatory Analyst, Regulatory Services CenterPoint Energy

Subscribed and sworn to before me this 1st day of November, 2017

/s/ Melodee S. Carlson Chang

Notary Public

Term expires: 01/31/2019

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
David	Aafedt	daafedt@winthrop.com	ıstine, P.A.	Suite 3500, 225 South Sixth Street	Electronic Service	Yes	OFF_SL_17-533_M-17-533
				Minneapolis, MN 554024629			
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