Summary: Decoupling 2017-2018 Decoupling

	Original	Use Per Customer (UPC) Actual	Use Per Customer (UPC) Authorized	Actual Revenue / Customer	Authorized Revenue / Customer	NON_GAS MARGIN CAP	YTD Net Under	(OVER)	10% Cap	Decoupling Revenue
							(\$)	(%)		
(A)	<u>(B)</u>	<u>(C)</u>	<u>(D)</u>	<u>(E)</u>	<u>(F)</u>	<u>(G)</u>	<u>(H)</u>	<u>(1)</u>	<u>(J)</u>	<u>(K)</u>
(1)	Residential	94.9	89.4	\$291.26	\$281.02	\$224,695,255	(\$7,696,177)	-3.4%	\$22,469,525	(\$7,696,177)
(2)	Com- A	90.2	80.4	\$350.43	\$331.58	\$9,803,374	(\$525,740)	-5.4%	\$980,337	(\$525,740)
(3)	Com-Ind B	320.6	297.1	\$726.04	\$689.72	\$13,565,290	(\$611,581)	-4.5%	\$1,356,529	(\$611,581)
(4)	Com-Ind C	1,860.6	1,709.9	\$2,980.61	\$2,785.15	\$56,984,406	(\$3,584,070)	-6.3%	\$5,698,441	(\$3,584,070)
(5)		,	,		. ,		(, , , ,		. , ,	(, , , ,
(6)	SVDF-A	5,019.2	4,389.3	\$5,554.76	\$4,389.30	\$6,192,921	(\$457,050)	-7.4%	\$619,292	(\$457,050)
(7)	SVDF-B	17,925.8	17,211.3	\$17,367.59	\$17,211.34	\$4,907,340	(\$54,001)	-1.1%	\$490,734	(\$54,001)
(8)		,	,				(, , ,		. ,	(, , ,
(9)	LVDF - STD	86,328	80,155	\$51,968.75	\$49,110.76	\$9,340,681	(\$416,452)	-4.5%	\$934,068	(\$416,452)
(10)	LV- FIRM	58,539	55,526	\$39,205,81	\$37,131.64	\$1,359,746	(\$54,931)	-4.0%	\$135,975	(\$54,931)
(11)		,	,	, ,	, , , ,	, , ,	(1.5 /5.5 /		,,.	(,,,,,,,,
(12)										
(13)	TOTAL					\$326,849,013	(\$13,400,002)		\$32,684,901	(\$13,400,002)
(14)	-		Į.				1. , ., .,	deci	rease due to CAP	\$0

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RD RIDER: Decoupling Model Docket G-008/M-18-___ RESIDENTIAL

			2015 Rate Case	e		2017 - Rate Ca	se - ALT FC TEI	YEAR NORM	AL.							
Line																
No.			Jul-16	Aug-16	Sep-16	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Annual	Average
(1)	Authorized Customers		771,830	771,148	772,766	782,818	784,948	787,743	788,517	788,876	789,072	788,843	787,296	786,680	9,400,537	783,378
(2)	Authorized Sales (15-424) - DT		1,626,085	1,394,942	1,475,667	2,113,609	4,631,193	9,295,367	12,931,679	12,937,566	11,047,008	6,784,050	4,015,210	2,124,036	70,376,412	
(3)	UPC - DT		2.11	1.81	1.91	2.70	5.90	11.80	16.40	16.40	14.00	8.60	5.10	2.70	89.43	
(4)	Authorized Non-Gas RevReq					00.50	00.50	00.50	00.50	20.50	00.50	00.50	00.50	00.50		
(5)	Authorized Basic Charge	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50		
(6)	Authorized Delivery Charge per DT (1)	\$2.26630	\$2.26630	\$2.26630	\$2.26630	\$2.30300	\$2.30300	\$2.30300	\$2.30300	\$2.30300	\$2.30300	\$2.30300	\$2.30300	\$2.30300		
(7)	Authorized CIP Charge per DT (2)	\$0.34810	\$0.34810	\$0.34810	\$0.34810	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150		
(8)	Authorized GAP Charge per DT	\$0.04620	\$0.04620	\$0.04620	\$0.04620	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410		
(9)	Net Authorized Delivery Charge per DT Authorized Basic Charge Revenues	\$1.87200	\$1.87200 \$7.332.385	\$1.87200 \$7.325.906	\$1.87200	\$1.86740 \$7.436.771	\$1.86740 \$7.457.006	\$1.86740 \$7.483.559	\$1.86740 \$7.490.912	\$1.86740 \$7.494.322	\$1.86740 \$7.496.184	\$1.86740 \$7.494.009	\$1.86740 \$7.479.312	\$1.86740 \$7.473.460	000 005 400	600 005 400
(10)	Net Authorized Delivery Charge Revenues		\$3,044,030	\$2,611,332	\$7,341,277 \$2,762,449	\$3,946,953	\$8,648,290	\$17,358,169	\$7,490,912	\$7,494,322	\$20,629,183	\$12.668.535	\$7,479,312 \$7,498,002	\$7,473,460	\$89,305,102 \$131,441,597	\$89,305,102 \$134,524,512
(11)	Net Authorized Delivery Charge Revenues		\$10,376,415	\$9,937,238	\$10,103,726	\$11.383.724	\$16,105,296	\$24,841,728	\$31,639,528	\$31.653.933	\$28,125,367	\$20,162,543	\$14,977,314	\$11,439,885	\$220,746,698	\$223,829,613
(12)	Net Authorized Non-Gas Revenues		\$10,370,413	\$5,557,250	\$10,103,720	\$11,303,724	\$10,100,250	\$24,041,720	\$31,035,020	431,003,333	\$20,120,307	\$20,102,043	\$14,577,514	\$11,435,000	\$220,740,030	φ223,02 3 ,013
(13)	Allowed Net RPC		\$13.44	\$12.89	\$13.07	\$14.54	\$20.52	\$31.54	\$40.13	\$40.13	\$35.64	\$25.56	\$19.02	\$14.54	\$281.02	
	CAP - UPC (including GAP)		13.54	12.97	13.16	14.66	20.78	32.06	40.85	40.85	36.26	25.94	19.25	14.66	\$284.98	
(,	(
	(1) - Includes Delivery + CCRA + GAP					\$2.30300	incl \$1.8674 D	el B4 CCRC+ \$0	.2362 CCRC +	\$0.0441 GAP +	\$0.1553 CCRA					
	(2) - CCRC + CCRA															
(4.5)	ACTUAL RESULTS - CYCLE SALES		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Annual	Average
	Actual Customers Actual Sales - DT		779,539 1,433,058	780,073 1,223,681	782,150 1,454,396	785,182 1,761,378	787,208 5.592,770	788,832 8,903,450	789,917 14,832,918	790,656 12,800,876	791,281 11,108,804	791,391 8,983,248	790,221 4,858,959	789,608 1,756,158	9,446,058 74,709,694	787,172
	Actual UPC - DT		1,433,058	1,223,681	1,454,396	1,761,378	7.10	8,903,450	14,832,918	12,800,876	11,108,804	8,983,248 11.35	4,858,959	1,756,158	74,709,694 94.63	
(17)	Actual OPC - DT		1.04	1.57	1.00	2.24	7.10	11.29	10.70	10.19	14.04	11.33	0.15	2.22	94.03	
(19)	NON-GAS MARGIN cap		\$10,555,930	\$10,117,441	\$10,295,423	\$11.511.593	\$16.356.490	\$25,286,562	\$32,267,004	\$32,297,191	\$28.692.640	\$20.527.812	\$15,210,687	\$11,576,482	\$224.695,255	\$22,469,525 MARGIN (
(20)	Authorized Basic Charge		\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	10% Cap =	\$0.3193 Per DT
(21)	Authorized Delivery Charge per DT (1)		\$2,2663	\$2,2663	\$2,2663	\$2,3030	\$2.3030	\$2.3030	\$2.3030	\$2,3030	\$2,3030	\$2,3030	\$2,3030	\$2,3030		***************************************
(22)	Authorized CIP Charge per DT		\$0.3481	\$0.3481	\$0.3481	\$0.3915	\$0.3915	\$0.3915	\$0.3915	\$0.3915	\$0.3915	\$0.3915	\$0.3915	\$0.3915		
(23)	Authorized GAP Charge per DT		\$0.0462	\$0.0462	\$0.0462	\$0.0441	\$0.0441	\$0.0441	\$0.0441	\$0.0441	\$0.0441	\$0.0441	\$0.0441	\$0.0441		
(24)	Net Authorized Delivery Charge per DT		\$1.8720	\$1.8720	\$1.8720	\$1.8674	\$1.8674	\$1.8674	\$1.8674	\$1.8674	\$1.8674	\$1.8674	\$1.8674	\$1.8674		
(25)	Actual Basic Charge Revenues		\$7,405,621	\$7,410,694	\$7,430,425	\$7,459,229	\$7,478,476	\$7,493,904	\$7,504,212	\$7,511,232	\$7,517,170	\$7,518,215	\$7,507,100	\$7,501,276	\$89,737,551	
(26)	Actual Delivery Charge Revenues		\$2,682,684	\$2,290,730	\$2,722,629	\$3,289,197	\$10,443,939	\$16,626,303	\$27,698,991	\$23,904,355	\$20,744,580	\$16,775,318	\$9,073,619	\$3,279,449	\$139,531,795	
(27)	Actual Non-Gas Revenues		\$10,088,305	\$9,701,424	\$10,153,054	\$10,748,426	\$17,922,415	\$24,120,207	\$35,203,202	\$31,415,587	\$28,261,749	\$24,293,532	\$16,580,719	\$10,780,725	\$229,269,346	
(28)	Allowed Net Non-Gas Revenues		\$10,477,004	\$10,055,141	\$10,222,701	\$11,416,546	\$16,153,508	\$24,879,761	\$31,699,369	\$31,729,025	\$28,201,255	\$20,227,954	\$15,030,003	\$11,480,900	\$221,573,168	
(29)	Under / (Over) Collection - Accrual		\$388,699	\$353,717	\$69,646	\$668,120	(\$1,768,907)	\$759,554	(\$3,503,833)	\$313,438	(\$60,494)	(\$4,065,578)	(\$1,550,715)	\$700,175	(\$7,696,177)	(\$0.1094) Factor w/s

RD RIDER: Decoupling Model Docket G-008/M-18-___ Commercial - A (Less than 1500 Therms Annual Use) PAGE 5

		[2015 Rate Case			2017 - Rate Case	e - ALT FC TEN	YEAR NORMA	L							
Line																
No.	<u>-</u>		Jul-16	Aug-16	Sep-16	Oct-17	Nov-17	Dec-17	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Annual	Average
(1)	Authorized Customers		29,088	29,131	29,260	30,124	30,193	30,262	30,282	30,300	30,320	30,341	30,362	30,390	360,053	30,004
(2)	Authorized Sales (15-424) - DT		31,527	31,574	31,716	48,198	120,772	317,751	502,681	530,250	412,352	230,592	121,448	54,702	2,433,564	
	UPC - DT		1.08	1.08	1.08	1.60	4.00	10.50	16.60	17.50	13.60	7.60	4.00	1.80	80.44	
(4)	Authorized Non-Gas RevReq															
(5)	Authorized Basic Charge	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00		
(6)	Authorized Delivery Charge per DT (1)	\$2.21410	\$2.21410	\$2.21410	\$2.21410	\$2.32020	\$2.32020	\$2.32020	\$2.32020	\$2.32020	\$2.32020	\$2.32020	\$2.32020	\$2.32020		
(7)	Authorized CIP Charge per DT (2)	\$0.29490	\$0.29490	\$0.29490	\$0.29490	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150		
(8)	Authorized GAP Charge per DT	\$0.04620	\$0.04620	\$0.04620	\$0.04620	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410		
(9)		\$1.87300	\$1.87300	\$1.87300	\$1.87300	\$1.88460	\$1.88460	\$1.88460	\$1.88460	\$1.88460	\$1.88460	\$1.88460	\$1.88460	\$1.88460		
(10)	Authorized Basic Charge Revenues		\$436,320	\$436,965	\$438,900	\$451,860	\$452,895	\$453,930	\$454,230	\$454,500	\$454,800	\$455,115	\$455,430	\$455,850	\$5,400,795	\$5,400,795
		_	\$59,050	\$59,139	\$59,405	\$90,835	\$227,607	\$598,834	\$947,353	\$999,309	\$777,119	\$434,573	\$228,881	\$103,091	\$4,585,195	\$4,693,615
(12)	Net Authorized Non-Gas Revenues		\$495,370	\$496,104	\$498,305	\$542,695	\$680,502	\$1,052,764	\$1,401,583	\$1,453,809	\$1,231,919	\$889,688	\$684,311	\$558,941	\$9,985,990	\$10,094,410
(40)	Allermand New PRO		647.00	647.00	647.00	*40.00	600.54	604.70	*40.00	*47.00	640.00	***	***	*40.00	6004 50	
	Allowed Net RPC		\$17.03	\$17.03	\$17.03	\$18.02	\$22.54	\$34.79	\$46.28	\$47.98	\$40.63	\$29.32	\$22.54	\$18.39	\$331.58	
(14)	CAP - UPC (including GAP)		17.08	17.08	17.08	18.09	22.71	35.25	47.02	48.75	41.23	29.66	22.71	18.47	\$335.14	

(1) - Includes Delivery + CCRA + GAP (2) - CCRC + CCRA

\$2.32020 incl \$1.8830 Del B4 CCRC+ \$0.2362 CCRC + \$0.0441 GAP + \$0.1553 CCRA

ACTUAL RESULTS - YEAR END ADJ for CYCLE	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Annual	Average
(30) Actual Customers	29,565	28,867	28,880	29,017	29,164	29,257	29,301	29,341	29,311	29,262	29,142	29,022	350,129	29,177
(31) Actual Sales - DT	26,535	25,342	28,803	31,028	153,508	310,339	583,869	517,721	436,252	325,073	159,846	40,972	2,639,287	
(32) Actual UPC - DT	0.90	0.88	1.00	1.07	5.26	10.61	19.93	17.64	14.88	11.11	5.49	1.41	90.17	
(33)														
(34) NON-GAS MARGIN cap	\$504,974	\$497,563	\$499,770	\$524,799	\$662,454	\$1,031,349	\$1,377,628	\$1,430,440	\$1,208,502	\$867,856	\$661,955	\$536,085	\$9,803,374	\$980,337 MARGIN
(35) Authorized Basic Charge	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	10% Cap =	\$0.4028 Per DT
(36) Authorized Delivery Charge per DT (1)	\$2.2141	\$2.2141	\$2.2141	\$2.3202	\$2.3202	\$2.3202	\$2.3202	\$2.3202	\$2.3202	\$2.3202	\$2.3202	\$2.3202		
(37) Authorized CIP Charge per DT	\$0.2949	\$0.2949	\$0.2949	\$0.3915	\$0.3915	\$0.3915	\$0.3915	\$0.3915	\$0.3915	\$0.3915	\$0.3915	\$0.3915		
(38) Authorized GAP Charge per DT	\$0.0462	\$0.0462	\$0.0462	\$0.0441	\$0.0441	\$0.0441	\$0.0441	\$0.0441	\$0.0441	\$0.0441	\$0.0441	\$0.0441		
(39) Net Authorized Delivery Charge per DT	\$1.8730	\$1.8730	\$1.8730	\$1.8846	\$1.8846	\$1.8846	\$1.8846	\$1.8846	\$1.8846	\$1.8846	\$1.8846	\$1.8846		
(40) Actual Basic Charge Revenues	\$443,475	\$433,005	\$433,200	\$435,255	\$437,460	\$438,855	\$439,515	\$440,115	\$439,665	\$438,930	\$437,130	\$435,330	\$5,251,935	
(41) Actual Delivery Charge Revenues	\$49,699	\$47,466	\$53,948	\$58,474	\$289,300	\$584,865	\$1,100,359	\$975,697	\$822,161	\$612,633	\$301,246	\$77,216	\$4,973,065	
(42) Actual Non-Gas Revenues	\$493,174	\$480,471	\$487,148	\$493,729	\$726,760	\$1,023,720	\$1,539,874	\$1,415,812	\$1,261,826	\$1,051,563	\$738,376	\$512,546	\$10,225,000	
(43) Allowed Net Non-Gas Revenues	\$503,492	\$496,101	\$498,298	\$522,886	\$657,357	\$1,017,851	\$1,356,050	\$1,407,781	\$1,190,906	\$857,962	\$656,861	\$533,715	\$9,699,259	
(44) Under / (Over) Collection - Accrual	\$10.318	\$15,630	\$11,150	\$29,157	(\$69,404)	(\$5,869)	(\$183.824)	(\$8.031)	(\$70,920)	(\$193,601)	(\$81,515)	\$21,169	(\$525,740)	(\$0,2160) Factor w/

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RD RIDER: Decoupling Model Docket G-008/M-18-___ Commercial / Industrial -B (1,500 - 5,000 Therms Annual Use)

		2	2015 Rate Case			2017 - Rate Cas	e - ALT FC TEN	YEAR NORM	AL.							
Line																
No.	- 15-424 TEST YEAR FINAL	L	Jul-16	Aug-16	Sep-16	Oct-17	Nov-17	Dec-17	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Annual	Average
(1)	Authorized Customers		19,606	19,608	19,613	19,002	19,001	19,000	19,000	19,000	19,000	19,000	19,000	19,000	229,830	19,153
(2)	Authorized Sales (15-424) - DT		130,584	113,096	117,015	118,325	310,434	737,478	1,097,370	1,119,634	924,012	543,646	294,820	150,137	5,656,549	
(3)	UPC - DT		6.66	5.77	5.97	6.23	16.34	38.81	57.76	58.93	48.63	28.61	15.52	7.90	297.13	
(4)	Authorized Non-Gas RevReq	0.4.00	204.00	204.00	204.00	004.00	004.00	004.00	004.00	201.00	204.00	004.00	204.00	004.00		
(5)	Authorized Basic Charge	\$ 21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00		
(6)	Authorized Delivery Charge per DT (1)	\$1.8755	\$1.87550	\$1.87550	\$1.87550	\$1.90820	\$1.90820	\$1.90820	\$1.90820	\$1.90820	\$1.90820	\$1.90820	\$1.90820	\$1.90820		
(7)	Authorized CIP Charge per DT (2)	\$0.3481	\$0.34810	\$0.34810	\$0.34810	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150		
(8)	Authorized GAP Charge per DT	0.0462	\$0.04620	\$0.04620	\$0.04620	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410		
(9)	Net Authorized Delivery Charge per DT	\$1.48120	\$1.48120	\$1.48120	\$1.48120	\$1.47260	\$1.47260	\$1.47260	\$1.47260	\$1.47260	\$1.47260	\$1.47260	\$1.47260	\$1.47260		
(10)	Authorized Basic Charge Revenues		\$411,726	\$411,768	\$411,873	\$399,042	\$399,021	\$399,000	\$399,000	\$399,000	\$399,000	\$399,000	\$399,000	\$399,000	\$4,826,430	\$4,826,430
(11)	Net Authorized Delivery Charge Revenues	_	\$193,420	\$167,518	\$173,322	\$174,246	\$457,145	\$1,086,011	\$1,615,986	\$1,648,772	\$1,360,700	\$800,573	\$434,151	\$221,091	\$8,332,936	\$8,579,288
(12)	Net Authorized Non-Gas Revenues		\$605,146	\$579,286	\$585,195	\$573,288	\$856,166	\$1,485,011	\$2,014,986	\$2,047,772	\$1,759,700	\$1,199,573	\$833,151	\$620,091	\$13,159,366	\$13,405,718
(13)	Allowed Net RPC		\$30.87	\$29.54	\$29.84	\$30.17	\$45.06	\$78.16	\$106.05	\$107.78	\$92.62	\$63.14	\$43.85	\$32.64	\$689.72	
(14)	CAP - UPC (including GAP)		31.17	29.81	30.11	30.44	45.78	79.87	108.60	110.38	94.76	64.40	44.53	32.98	\$702.84	
	(1) - Includes Delivery + CCRA + GAP					04 00000		1040000.00		00 0444 OAD :	00 4550 0004					
	(2) - CCRC + CCRA				1	\$1.90820	incl \$1.4726 De	el B4 CCRC+ \$0	1.2362 CCRC +	\$0.0441 GAP +	\$0.1553 CCRA					
	(2) - CCRC + CCRA CTUAL RESULTS - YEAR END ADJ for CYC	CLE _	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Annual	Average
(30)	(2) - CCRC + CCRA CTUAL RESULTS - YEAR END ADJ for CY(Actual Customers	CLE _	18,830	19,084	19,099	Oct-17 19,182	Nov-17 19,237	Dec-17 19,267	Jan-18 19,280	Feb-18 19,297	Mar-18 19,279	19,243	19,191	19,131	230,120	Average 19,177
(30) (31)	(2) - CCRC + CCRA CTUAL RESULTS - YEAR END ADJ for CY(Actual Customers Actual Sales - DT	CLE _	18,830 96,445	19,084 73,782	19,099 82,302	Oct-17 19,182 100,516	Nov-17 19,237 399,764	Dec-17 19,267 724,478	Jan-18 19,280 1,294,536	Feb-18 19,297 1,144,835	Mar-18 19,279 982,965	19,243 765,222	19,191 398,022	19,131 109,282	230,120 6,172,150	
(30) (31) (32)	(2) - CCRC + CCRA CTUAL RESULTS - YEAR END ADJ for CY(Actual Customers	CLE _	18,830	19,084	19,099	Oct-17 19,182	Nov-17 19,237	Dec-17 19,267	Jan-18 19,280	Feb-18 19,297	Mar-18 19,279	19,243	19,191	19,131	230,120	
(30) (31) (32) (33)	(2) - CCRC + CCRA CTUAL RESULTS - YEAR END ADJ for CY(Actual Customers Actual Sales - DT Actual UPC - DT	CLE	18,830 96,445 5.12	19,084 73,782 3.87	19,099 82,302 4.31	Oct-17 19,182 100,516 5.24	Nov-17 19,237 399,764 20.78	Dec-17 19,267 724,478 37.60	Jan-18 19,280 1,294,536 67.14	Feb-18 19,297 1,144,835 59.33	Mar-18 19,279 982,965 50.99	19,243 765,222 39.77	19,191 398,022 20.74	19,131 109,282 5.71	230,120 6,172,150 320.60	19,177
(30) (31) (32) (33) (34)	(2) - CCRC + CCRA CTUAL RESULTS - YEAR END ADJ for CYO Actual Customers Actual Sales - DT Actual UPC - DT NON-GAS MARGIN cap	CLE _	18,830 96,445 5.12 \$611,179	19,084 73,782 3.87 \$584,511	19,099 82,302 4.31 \$590,601	Oct-17 19,182 100,516 5.24 \$583,986	Nov-17 19,237 399,764 20.78 \$880,660	Dec-17 19,267 724,478 37.60 \$1,538,859	Jan-18 19,280 1,294,536 67.14 \$2,093,788	Feb-18 19,297 1,144,835 59.33 \$2,129,930	Mar-18 19,279 982,965 50.99 \$1,826,887	19,243 765,222 39.77 \$1,239,197	19,191 398,022 20.74 \$854,659	19,131 109,282 5.71 \$631,034	230,120 6,172,150 320.60 \$13,565,290	19,177 \$1,356,529 MARG
(30) (31) (32) (33) (34) (35)	(2) - CCRC + CCRA CTUAL RESULTS - YEAR END ADJ for CYC Actual Customers Actual Sales - DT Actual UPC - DT NON-GAS MARGIN cap Authorized Basic Charge	CLE _	18,830 96,445 5.12 \$611,179 \$21.00	19,084 73,782 3.87 \$584,511 \$21.00	19,099 82,302 4.31 \$590,601 \$21.00	Oct-17 19,182 100,516 5.24 \$583,986 \$21.00	Nov-17 19,237 399,764 20.78 \$880,660 \$21.00	Dec-17 19,267 724,478 37.60 \$1,538,859 \$21.00	Jan-18 19,280 1,294,536 67.14 \$2,093,788 \$21.00	Feb-18 19,297 1,144,835 59.33 \$2,129,930 \$21.00	Mar-18 19,279 982,965 50.99 \$1,826,887 \$21.00	19,243 765,222 39.77 \$1,239,197 \$21.00	19,191 398,022 20.74 \$854,659 \$21.00	19,131 109,282 5.71 \$631,034 \$21.00	230,120 6,172,150 320.60	19,177
(30) (31) (32) (33) (34) (35) (36)	(2) - CCRC + CCRA CTUAL RESULTS - YEAR END ADJ for CYC Actual Customers Actual Sales - DT Actual UPC - DT NON-GAS MARGIN cap Authorized Basic Charge Authorized Delivery Charge per DT (1)	CLE _	18,830 96,445 5.12 \$611,179 \$21.00 \$1.8755	19,084 73,782 3.87 \$584,511 \$21.00 \$1.8755	19,099 82,302 4.31 \$590,601 \$21.00 \$1.8755	Oct-17 19,182 100,516 5.24 \$583,986 \$21.00 \$1.9082	Nov-17 19,237 399,764 20.78 \$880,660 \$21.00 \$1.9082	Dec-17 19,267 724,478 37.60 \$1,538,859 \$21.00 \$1,9082	Jan-18 19,280 1,294,536 67.14 \$2,093,788 \$21.00 \$1.9082	Feb-18 19,297 1,144,835 59.33 \$2,129,930 \$21.00 \$1.9082	Mar-18 19,279 982,965 50.99 \$1,826,887 \$21.00 \$1,9082	19,243 765,222 39.77 \$1,239,197 \$21.00 \$1.9082	19,191 398,022 20.74 \$854,659 \$21.00 \$1.9082	19,131 109,282 5.71 \$631,034 \$21.00 \$1.9082	230,120 6,172,150 320.60 \$13,565,290	19,177 \$1,356,529 MARG
(30) (31) (32) (33) (34) (35) (36) (37)	(2) - CCRC + CCRA CTUAL RESULTS - YEAR END ADJ for CYC Actual Customers Actual Sales - DT Actual UPC - DT NON-GAS MARGIN cap Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized CIP Charge per DT	CLE _	18,830 96,445 5.12 \$611,179 \$21.00 \$1.8755 \$0.3481	19,084 73,782 3.87 \$584,511 \$21.00 \$1.8755 \$0.3481	19,099 82,302 4.31 \$590,601 \$21.00 \$1.8755 \$0.3481	Oct-17 19,182 100,516 5.24 \$583,986 \$21.00 \$1,9082 \$0.3915	Nov-17 19,237 399,764 20.78 \$880,660 \$21.00 \$1,9082 \$0.3915	Dec-17 19,267 724,478 37.60 \$1,538,859 \$21.00 \$1,9082 \$0.3915	Jan-18 19,280 1,294,536 67.14 \$2,093,788 \$21.00 \$1,9082 \$0.3915	Feb-18 19,297 1,144,835 59.33 \$2,129,930 \$21.00 \$1.9082 \$0.3915	Mar-18 19,279 982,965 50.99 \$1,826,887 \$21.00 \$1,9082 \$0.3915	19,243 765,222 39.77 \$1,239,197 \$21.00 \$1.9082 \$0.3915	19,191 398,022 20.74 \$854,659 \$21.00 \$1.9082 \$0.3915	19,131 109,282 5.71 \$631,034 \$21.00 \$1.9082 \$0.3915	230,120 6,172,150 320.60 \$13,565,290	19,177 \$1,356,529 MARG
(30) (31) (32) (33) (34) (35) (36) (37) (38)	(2) - CCRC + CCRA CTUAL RESULTS - YEAR END ADJ for CYC Actual Customers Actual Sales - DT Actual UPC - DT NON-GAS MARGIN cap Authorized Basic Charge Authorized Delivery Charge per DT Authorized CIP Charge per DT Authorized GAP Charge per DT	CLE _	18,830 96,445 5.12 \$611,179 \$21.00 \$1.8755 \$0.3481 \$0.0462	19,084 73,782 3.87 \$584,511 \$21.00 \$1.8755 \$0.3481 \$0.0462	19,099 82,302 4.31 \$590,601 \$21.00 \$1.8755 \$0.3481 \$0.0462	Oct-17 19,182 100,516 5.24 \$583,986 \$21.00 \$1,9082 \$0.3915 \$0.0441	Nov-17 19,237 399,764 20.78 \$880,660 \$21.00 \$1,9082 \$0.3915 \$0.0441	Dec-17 19,267 724,478 37.60 \$1,538,859 \$21.00 \$1,9082 \$0.3915 \$0.0441	Jan-18 19,280 1,294,536 67.14 \$2,093,788 \$21.00 \$1.9082 \$0.3915 \$0.0441	Feb-18 19,297 1,144,835 59.33 \$2,129,930 \$21.00 \$1.9082 \$0.3915 \$0.0441	Mar-18 19,279 982,965 50.99 \$1,826,887 \$21.00 \$1,9082 \$0.3915 \$0.0441	19,243 765,222 39.77 \$1,239,197 \$21.00 \$1.9082 \$0.3915 \$0.0441	19,191 398,022 20.74 \$854,659 \$21.00 \$1.9082 \$0.3915 \$0.0441	19,131 109,282 5.71 \$631,034 \$21.00 \$1.9082 \$0.3915 \$0.0441	230,120 6,172,150 320.60 \$13,565,290	19,177 \$1,356,529 MARG
(30) (31) (32) (33) (34) (35) (36) (37) (38) (39)	(2) - CCRC + CCRA CTUAL RESULTS - YEAR END ADJ for CYC Actual Customers Actual Sales - DT Actual UPC - DT NON-GAS MARGIN cap Authorized Basic Charge Authorized Delivery Charge per DT Authorized GPA Charge per DT Authorized CAP Charge per DT Net Authorized Delivery Charge per DT Net Authorized Delivery Charge per DT Net Authorized Delivery Charge per DT	CLE _	18,830 96,445 5.12 \$611,179 \$21.00 \$1.8755 \$0.3481 \$0.0462 \$1.4812	19,084 73,782 3.87 \$584,511 \$21.00 \$1.8755 \$0.3481 \$0.0462 \$1.4812	19,099 82,302 4.31 \$590,601 \$21.00 \$1.8755 \$0.3481 \$0.0462 \$1.4812	Oct-17 19,182 100,516 5.24 \$583,986 \$21.00 \$1,9082 \$0.3915 \$0.0441 \$1,4726	Nov-17 19,237 399,764 20.78 \$880,660 \$21.00 \$1,9082 \$0.3915 \$0.0441 \$1,4726	Dec-17 19,267 724,478 37.60 \$1,538,859 \$21.00 \$1,9082 \$0.3915 \$0.0441 \$1,4726	Jan-18 19,280 1,294,536 67.14 \$2,093,768 \$21.00 \$1,9082 \$0.3915 \$0.0441 \$1,4726	Feb-18 19,297 1,144,835 59.33 \$2,129,930 \$21.00 \$1,9082 \$0.3915 \$0.0441 \$1,4726	Mar-18 19,279 982,965 50,99 \$1,826,887 \$21,00 \$1,9082 \$0,3915 \$0,0441 \$1,4726	19,243 765,222 39.77 \$1,239,197 \$21.00 \$1,9082 \$0.3915 \$0.0441 \$1,4726	19,191 398,022 20.74 \$854,659 \$21.00 \$1.9082 \$0.3915 \$0.0441 \$1.4726	19,131 109,282 5.71 \$631,034 \$21.00 \$1,9082 \$0.3915 \$0.0441 \$1,4726	230,120 6,172,150 320.60 \$13,565,290 10% Cap =	19,177 \$1,356,529 MARG
(30) (31) (32) (33) (34) (35) (36) (37) (38) (39) (40)	(2) - CCRC + CCRA CTUAL RESULTS - YEAR END ADJ for CYC Actual Customers Actual Sales - DT Actual UPC - DT NON-GAS MARGIN cap Authorized Basic Charge Authorized Delivery Charge per DT Authorized CAP Charge per DT Authorized GAP Charge per DT Net Authorized Delivery Charge per DT Net Authorized Delivery Charge per DT Actual Basic Charge Revenues	CLE _	18,830 96,445 5.12 \$611,179 \$21.00 \$1.8755 \$0.3481 \$0.0462 \$1.4812 \$395,430	19,084 73,782 3.87 \$584,511 \$21.00 \$1.8755 \$0.3481 \$0.0462 \$1.4812 \$400,764	19,099 82,302 4.31 \$590,601 \$21.00 \$1.8755 \$0.3481 \$0.0462 \$1,4812 \$401,079	Oct-17 19,182 100,516 5.24 \$583,986 \$21.00 \$1,9082 \$0.3915 \$0.0441 \$1,4726 \$402,822	Nov-17 19,237 399,764 20.78 \$880,660 \$21.00 \$1,9082 \$0.3915 \$0.0441 \$1,4726	Dec-17 19,267 724,478 37.60 \$1,538,859 \$21.00 \$1,9082 \$0.3915 \$0.0441 \$1,4726 \$404,607	Jan-18 19,280 1,294,536 67.14 \$2,093,788 \$21.00 \$1,9082 \$0.3915 \$0.0441 \$1,4726 \$404,880	Feb-18 19,297 1,144,835 59.33 \$2,129,930 \$21.00 \$1,9082 \$0.3915 \$0.0441 \$1.4726 \$405,237	Mar-18 19,279 982,965 50.99 \$1,826,887 \$21.00 \$1,9082 \$0.3915 \$0.0441 \$1,4726 \$404,859	19,243 765,222 39,77 \$1,239,197 \$21.00 \$1,9082 \$0,3915 \$0.0441 \$1,4726 \$404,103	19,191 398,022 20.74 \$854,659 \$21.00 \$1,9082 \$0.3915 \$0.0441 \$1.4726 \$403,011	19,131 109,282 5.71 \$631,034 \$21.00 \$1.9082 \$0.3915 \$0.0441 \$1.4726 \$401,751	230,120 6,172,150 320.60 \$13,565,290 10% Cap =	19,177 \$1,356,529 MARG
(30) (31) (32) (33) (34) (35) (36) (37) (38) (39) (40) (41)	(2) - CCRC + CCRA CTUAL RESULTS - YEAR END ADJ for CYC Actual Customers Actual Sales - DT Actual UPC - DT NON-GAS MARGIN cap Authorized Basic Charge Authorized Delivery Charge per DT Authorized GAP Charge per DT Net Authorized Delivery Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues	CLE	18,830 96,445 5.12 \$611,179 \$21.00 \$1.8755 \$0.3481 \$0.0462 \$1.4812 \$395,430 \$142,854	19,084 73,782 3.87 \$584,511 \$21.00 \$1.8755 \$0.3481 \$0.0462 \$1.4812 \$400,764 \$109,286	19,099 82,302 4.31 \$590,601 \$21.00 \$1.8755 \$0.3481 \$0.0462 \$1.4812 \$401,079 \$121,906	Oct-17 19.182 100.516 5.24 \$583,986 \$21.00 \$1.9082 \$0.3915 \$0.0441 \$1.4726 \$402,822 \$148,019	Nov-17 19,237 399,764 20.78 \$880,660 \$21.00 \$1,9082 \$0.3915 \$0.0441 \$1,4726 \$403,977 \$588,692	Dec-17 19,267 724,478 37.60 \$1,538,859 \$21.00 \$1,9082 \$0.3915 \$0.0441 \$1,4726 \$404,607 \$1,066,867	Jan-18 19,280 1,294,536 67.14 \$2,093,788 \$21.00 \$1,9082 \$0.3915 \$0.0441 \$1,4726 \$404,880 \$1,906,334	Feb-18 19,297 1,144,835 59,33 \$2,129,930 \$21,00 \$1,9082 \$0,3915 \$0,0441 \$1,4726 \$405,237 \$1,685,884	Mar-18 19,279 982,965 50,99 \$1,826,887 \$21,00 \$1,9082 \$0,3915 \$0,0441 \$1,4726 \$404,859 \$1,447,515	19,243 765,222 39.77 \$1,239,197 \$21.00 \$1.9082 \$0.3915 \$0.0441 \$1.4726 \$404,103 \$1,126,865	19,191 398,022 20.74 \$854,659 \$21.00 \$1.9082 \$0.3915 \$0.0441 \$1.4726 \$403,011 \$586,127	19,131 109,282 5.71 \$631,034 \$21.00 \$1.9082 \$0.3915 \$0.0441 \$1.4726 \$401,751 \$160,929	230,120 6,172,150 320,60 \$13,565,290 10% Cap =	19,177 \$1,356,529 MARG
(30) (31) (32) (33) (34) (35) (36) (37) (38) (39) (40) (41) (42)	(2) - CCRC + CCRA CTUAL RESULTS - YEAR END ADJ for CYC Actual Customers Actual Sales - DT Actual UPC - DT NON-GAS MARGIN cap Authorized Basic Charge Authorized Belivery Charge per DT Authorized GAP Charge per DT Authorized GAP Charge per DT Net Authorized Delivery Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Delivery Charge Revenues Actual Non-Gas Revenues	CLE _	18,830 96,445 5.12 \$611,179 \$21.00 \$1.8755 \$0.3481 \$0.0462 \$1.4812 \$395,430 \$142,854	19,084 73,782 3.87 \$584,511 \$21.00 \$1.8755 \$0.3481 \$0.0462 \$1.4812 \$400,764 \$109,286 \$510,050	19,099 82,302 4.31 \$590,601 \$21.00 \$1.8755 \$0.3481 \$0.0462 \$1.4812 \$401,079 \$121,906 \$522,985	Oct-17 19.182 100,516 5.24 \$583,986 \$21.00 \$1.9082 \$0.3915 \$0.0441 \$1.4726 \$402,822 \$148,019 \$550,841	Nov-17 19,237 399,764 20.78 \$880,660 \$21.00 \$1.9082 \$0.3915 \$0.0441 \$1.4726 \$403,977 \$588,692	Dec-17 19,267 724,478 37.60 \$1,538,859 \$21.00 \$1,9082 \$0.3915 \$0.0441 \$1,4726 \$404,607 \$1,066,867 \$1,471,474	Jan-18 19,280 1,294,536 67.14 \$2,093,788 \$21.00 \$1,9082 \$0.3915 \$0.0441 \$1,4726 \$404,880 \$1,906,334 \$2,311,214	Feb-18 19,297 1,144,835 59.33 \$2,129,930 \$21.00 \$1,9062 \$0.3915 \$0.0441 \$1,4726 \$405,237 \$1,685,884 \$2,091,121	Mar-18 19,279 982,965 50.99 \$1,826,887 \$21.00 \$1,9082 \$0.3915 \$0.0441 \$1,4726 \$404,859 \$1,447,515	19,243 765,222 39,77 \$1,239,197 \$21.00 \$1,9082 \$0.3915 \$0.0441 \$1,4726 \$404,103 \$1,126,865 \$1,530,968	19,191 398,022 20,74 \$854,659 \$21,00 \$1,9082 \$0,3915 \$0,0441 \$1,4726 \$403,011 \$586,127 \$989,138	19,131 109,282 5,71 \$631,034 \$21,00 \$1,9082 \$0,3915 \$0,0441 \$1,4726 \$401,751 \$160,929 \$562,680	230,120 6,172,150 320.60 \$13,565,290 10% Cap = \$4,832,520 \$9,091,279 \$13,923,799	19,177 \$1,356,529 MARG
(30) (31) (32) (33) (34) (35) (36) (37) (38) (39) (40) (41)	(2) - CCRC + CCRA CTUAL RESULTS - YEAR END ADJ for CYC Actual Customers Actual Sales - DT Actual UPC - DT NON-GAS MARGIN cap Authorized Basic Charge Authorized Delivery Charge per DT Authorized GAP Charge per DT Net Authorized Delivery Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues	CLE	18,830 96,445 5.12 \$611,179 \$21.00 \$1.8755 \$0.3481 \$0.0462 \$1.4812 \$395,430 \$142,854	19,084 73,782 3.87 \$584,511 \$21.00 \$1.8755 \$0.3481 \$0.0462 \$1.4812 \$400,764 \$109,286	19,099 82,302 4.31 \$590,601 \$21.00 \$1.8755 \$0.3481 \$0.0462 \$1.4812 \$401,079 \$121,906	Oct-17 19.182 100.516 5.24 \$583,986 \$21.00 \$1.9082 \$0.3915 \$0.0441 \$1.4726 \$402,822 \$148,019	Nov-17 19,237 399,764 20.78 \$880,660 \$21.00 \$1,9082 \$0.3915 \$0.0441 \$1,4726 \$403,977 \$588,692	Dec-17 19,267 724,478 37.60 \$1,538,859 \$21.00 \$1,9082 \$0.3915 \$0.0441 \$1,4726 \$404,607 \$1,066,867	Jan-18 19,280 1,294,536 67.14 \$2,093,788 \$21.00 \$1,9082 \$0.3915 \$0.0441 \$1,4726 \$404,880 \$1,906,334	Feb-18 19,297 1,144,835 59,33 \$2,129,930 \$21,00 \$1,9082 \$0,3915 \$0,0441 \$1,4726 \$405,237 \$1,685,884	Mar-18 19,279 982,965 50,99 \$1,826,887 \$21,00 \$1,9082 \$0,3915 \$0,0441 \$1,4726 \$404,859 \$1,447,515	19,243 765,222 39.77 \$1,239,197 \$21.00 \$1.9082 \$0.3915 \$0.0441 \$1.4726 \$404,103 \$1,126,865	19,191 398,022 20.74 \$854,659 \$21.00 \$1.9082 \$0.3915 \$0.0441 \$1.4726 \$403,011 \$586,127	19,131 109,282 5.71 \$631,034 \$21.00 \$1.9082 \$0.3915 \$0.0441 \$1.4726 \$401,751 \$160,929	230,120 6,172,150 320,60 \$13,565,290 10% Cap =	19,177 \$1,356,529 MARG

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RD RIDER: Decoupling Model Docket G-008/M-18-___

Commercial / Industrial -C (Greater than 5,000 Therms Annual Use)

	Sales Service + Transport																
			2015 Rate Case			2017 - Rate Cas	e - ALT FC TEN	YEAR NORMA	L								
Line																	
No.	ComInd C - TEST YEAR FINAL		Jul-16	Aug-16	Sep-16	Oct-17	Nov-17	Dec-17	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Annual	Average	
(1)	Authorized Customers (Sales)	-	18,777	18,774	18,767	18,783	18,790	18,796	18,797	18,798	18,799	18,801	18,803	18,805	225,489	18,791	
(2)	Authorized Customers (Trans)					443	450	450	453	455	455	457	459	459	4,081	453	
(3)	Authorized Sales - DT (Sales)		915,798	838,238	895,242	1,259,038	2,169,177	4,116,227	5,488,062	5,440,927	4,711,194	3,101,231	1,925,913	1,224,435	32,085,481		
(4)	Authorized Sales - DT (Trans)					33,592	56,850	106,246	141,415	140,206	121,692	80,632	50,564	32,639	763,835		
(5)	UPC - DT (combined)		48.77	44.65	47.70	67.23	115.70	219.39	292.44	289.88	251.01	165.22	102.61	65.26	1,709.86		32,849,315
(6)	Authorized Non-Gas RevReq																
(7)	Authorized Basic Charge	\$ 43.00	\$43.00	\$43.00	\$43.00	\$47.50	\$47.50	\$47.50	\$47.50	\$47.50	\$47.50	\$47.50	\$47.50	\$47.50			
(8)	Authorized Delivery Charge per DT (1)	\$1.7444	\$1.74440	\$1.74440	\$1.74440	\$1.73480	\$1.73480	\$1.73480	\$1.73480	\$1.73480	\$1.73480	\$1.73480	\$1.73480	\$1.73480			
(9)	Authorized CIP Charge per DT (2)	\$0.3481	\$0.34810	\$0.34810	\$0.34810	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150			
(10)	Authorized GAP Charge per DT	0.0462	\$0.04620	\$0.04620	\$0.04620	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410			
(11)	Net Authorized Delivery Charge per DT	\$1.35010	\$1.35010	\$1.35010	\$1.35010	\$1.29920	\$1.29920	\$1.29920	\$1.29920	\$1.29920	\$1.29920	\$1.29920	\$1.29920	\$1.29920			
(12)	Authorized Basic Charge Revenues		\$807,398	\$807,269	\$806,968	\$913,235	\$913,900	\$914,185	\$914,375	\$914,518	\$914,565	\$914,755	\$914,945	\$915,040	\$10,651,152	\$10,651,152	
(13)	Net Authorized Delivery Charge Revenues		\$1,236,419	\$1,131,705	\$1,208,666	\$1,679,385	\$2,892,053	\$5,485,837	\$7,313,816	\$7,251,007	\$6,278,885	\$4,133,876	\$2,567,838	\$1,633,191	\$42,812,678	\$43,100,426	
(14)	Net Authorized Non-Gas Revenues		\$2,043,816	\$1,938,973	\$2,015,634	\$2,592,620	\$3,805,953	\$6,400,022	\$8,228,191	\$8,165,525	\$7,193,450	\$5,048,631	\$3,482,783	\$2,548,231	\$53,463,830	\$53,751,578	
	Allowed Net RPC		\$108.85	\$103.28	\$107.40	\$134.85	\$197.81	\$332.54	\$427.44	\$424.12	\$373.61	\$262.16	\$180.81	\$132.28	\$2,785.15		
(16)	CAP - UPC (including GAP)		111.10	105.34	109.61	137.81	202.92	342.21	440.34	436.90	384.68	269.44	185.34	135.16	\$2,860.85		

(1) - Includes Delivery + CCRA + GAP (2) - CCRC + CCRA

\$1.73480 incl \$1.2992 Del B4 CCRC+ \$0.2362 CCRC + \$0.0441 GAP + \$0.1553 CCRA

AC	TUAL RESULTS - YEAR END ADJ for CYCLE	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Annual	Average
(1)	Actual Customers	18,905	19,386	19,525	19,709	19,883	19,962	20,005	20,047	20,062	20,074	20,052	20,048	237,658	19,805
	Actual Sales - DT	856,910	761,554	922,270	1,038,524	2,567,808	4,178,065	6,587,587	6,120,285	5,335,900	4,463,435	2,875,364	1,161,840	36,869,542	
(3)	Actual UPC - DT	45.33	39.28	47.24	52.69	129.15	209.30	329.30	305.30	265.97	222.35	143.40	57.95	1,847.25	
(4)													_		
(5)	NON-GAS MARGIN cap	\$2,100,382	\$2,042,203	\$2,140,112	\$2,716,189	\$4,034,597	\$6,831,258	\$8,808,904	\$8,758,552	\$7,717,399	\$5,408,818	\$3,716,361	\$2,709,632	\$56,984,406	\$5,698,441 MARGIN
(6)	Authorized Basic Charge	\$43.00	\$43.00	\$43.00	\$47.50	\$47.50	\$47.50	\$47.50	\$47.50	\$47.50	\$47.50	\$47.50	\$47.50	10% Cap =	\$0.1735 Per DT
(7)	Authorized Delivery Charge per DT (1)	\$1.7444	\$1.7444	\$1.7444	\$1.7348	\$1.7348	\$1.7348	\$1.7348	\$1.7348	\$1.7348	\$1.7348	\$1.7348	\$1.7348		
(8)	Authorized CIP Charge per DT	\$0.3481	\$0.3481	\$0.3481	\$0.3915	\$0.3915	\$0.3915	\$0.3915	\$0.3915	\$0.3915	\$0.3915	\$0.3915	\$0.3915		
(9)	Authorized GAP Charge per DT	\$0.0462	\$0.0462	\$0.0462	\$0.0441	\$0.0441	\$0.0441	\$0.0441	\$0.0441	\$0.0441	\$0.0441	\$0.0441	\$0.0441		
(10)	Net Authorized Delivery Charge per DT	\$1.3501	\$1.3501	\$1.3501	\$1.2992	\$1.2992	\$1.2992	\$1.2992	\$1.2992	\$1.2992	\$1.2992	\$1.2992	\$1.2992		
(11)	Actual Basic Charge Revenues	\$812,915	\$833,598	\$839,575	\$936,178	\$944,443	\$948,195	\$950,238	\$952,233	\$952,945	\$953,515	\$952,470	\$952,280	\$11,028,583	
(12)	Actual Delivery Charge Revenues	\$1,156,915	\$1,028,174	\$1,245,157	\$1,349,250	\$3,336,096	\$5,428,142	\$8,558,593	\$7,951,474	\$6,932,401	\$5,798,894	\$3,735,673	\$1,509,463	\$48,030,232	
(13)	Actual Non-Gas Revenues	\$1,969,830	\$1,861,772	\$2,084,732	\$2,285,427	\$4,280,539	\$6,376,337	\$9,508,831	\$8,903,706	\$7,885,346	\$6,752,409	\$4,688,143	\$2,461,743	\$59,058,815	
(14)	Allowed Net Non-Gas Revenues	\$2,057,809	\$2,002,186	\$2,096,985	\$2,657,759	\$3,933,056	\$6,638,163	\$8,550,937	\$8,502,334	\$7,495,364	\$5,262,600	\$3,625,602	\$2,651,949	\$55,474,745	
(15)	Under / (Over) Collection - Accrual	\$87,980	\$140,414	\$12,253	\$372,331	(\$347,483)	\$261,827	(\$957,893)	(\$401,373)	(\$389,982)	(\$1,489,809)	(\$1,062,541)	\$190,207	(\$3,584,070)	(\$0.1296) Factor w

RD RIDER: Decoupling Model
Docket G-008/M-18Small Volume Dual Fuel - A - Less than 120,000 Therms per Year
Sales Service + Transport

			2015 Rate Case			2017 - Rate Cas	e - ALT FC TEN	YEAR NORMAL								PAGE 8
ne o.	SVDF-A - TEST YEAR SALES (S) SERVICE		Jul-16	Aug-16	Sep-16	Oct-17	Nov-17	Dec-17	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Annual	Average
) 7	Authorized Customers	_	1,868	1,864	1,813	961	744	975	779	892	896	858	1,106	1,106	13,861	1,155
	Authorized Sales - DT		161,200	163,350	210,060	312,325	379,886	690,593	575,374	624,293	462,915	279,491	188,190	95,411	4,143,089	
) (JPC - DT		86.30	87.63	115.88	325.00	510.60	708.30	738.70	700.00	516.60	325.70	170.20	86.30	4,371.21	
	Authorized Non-Gas RevReq															
	Authorized Basic Charge	\$50.00	\$50.00	\$50.00	\$50.00	\$55.50	\$55.50	\$55.50	\$55.50	\$55.50	\$55.50	\$55.50	\$55.50	\$55.50		
	Authorized Delivery Charge per DT (1)	\$1.34760	\$1.34760	\$1.34760	\$1.34760	\$1.39740	\$1.39740	\$1.39740	\$1.39740	\$1.39740	\$1.39740	\$1.39740	\$1.39740	\$1.39740		
	Authorized CIP Charge per DT (2)	\$0.29490	\$0.29490	\$0.29490	\$0.29490	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150		
	Authorized GAP Charge per DT	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000		
	Net Authorized Delivery Charge per DT	\$1.05270	\$1.05270	\$1.05270	\$1.05270	\$1.00590	\$1.00590	\$1.00590	\$1.00590	\$1.00590	\$1.00590	\$1.00590	\$1.00590	\$1.00590		
	Authorized Basic Charge Revenues Net Authorized Delivery Charge Revenues		\$93,400 \$169,695	\$93,200 \$171,959	\$90,633 \$221,130	\$53,336 \$314,168	\$41,292 \$382,128	\$54,113 \$694,667	\$43,229 \$578,769	\$49,498 \$627,977	\$49,732 \$465,646	\$47,626 \$281,140	\$61,366 \$189,300	\$61,360 \$95,974	\$738,784 \$4,192,553	
	Net Authorized Non-Gas Revenues	-	\$263,095	\$265,159	\$311.763	\$367,503	\$423,420	\$748.779	\$621,998	\$677,474	\$515,378	\$328.766	\$250.667	\$157,334	\$4,931,337	
) "	TRANSPORT (T) Service		\$203,095	\$200, 105	\$311,703	\$307,303	\$423,42U	\$140,115	φ02 1,330	\$011,414	φ515,576	\$320,700	\$250,007	\$107,004	ф 4 ,331,337	
	Authorized Customers		69	73	124	229	440	209	403	288	284	321	72	72	2,585	215
	Authorized Sales - DT		11,700	14,300	35,800	74,425	224,664	148,035	297,769	201,707	146,673	104,509	12,306	6,250	1,278,138	2.0
	JPC - DT		169.57	195.89	287.94	325.00	510.60	708.30	738.70	700.00	516.60	325.70	170.20	86.30	4,734.80	
	Authorized Non-Gas RevReg														.,	
	Authorized Basic Charge	\$50.00	\$50.00	\$50.00	\$50.00	\$55.50	\$55.50	\$55.50	\$55.50	\$55.50	\$55.50	\$55.50	\$55.50	\$55.50		
	Authorized Delivery Charge per DT (1)	\$1.34760	\$1.34760	\$1.34760	\$1.34760	\$1.39740	\$1.39740	\$1.39740	\$1.39740	\$1.39740	\$1.39740	\$1.39740	\$1.39740	\$1.39740		
	Authorized CIP Charge per DT (2)	\$0.29490	\$0.29490	\$0.29490	\$0.29490	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150		
	Authorized GAP Charge per DT	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000		
	Net Authorized Delivery Charge per DT	\$1.05270	\$1.05270	\$1.05270	\$1.05270	\$1.00590	\$1.00590	\$1.00590	\$1.00590	\$1.00590	\$1.00590	\$1.00590	\$1.00590	\$1.00590		
	Authorized Basic Charge Revenues		\$3,450	\$3,650	\$6,217	\$12,710	\$24,420	\$11,600	\$22,372	\$15,992	\$15,758	\$17,809	\$4,013	\$4,019	\$142,008	
) N	Net Authorized Delivery Charge Revenues		\$12,317	\$15,054	\$37,687	\$74,864	\$225,990	\$148,908	\$299,526	\$202,897	\$147,539	\$105,126	\$12,378	\$6,287	\$1,288,571	
) N	Net Authorized Non-Gas Revenues	-	\$15,767	\$18,704	\$43,903	\$87,574	\$250,410	\$160,508	\$321,898	\$218,889	\$163,296	\$122,935	\$16,391	\$10,306	\$1,430,579	
	Combined S&T - Customers		1,937	1,937	1,937	1,190	1,184	1,184	1,182	1,180	1,180	1,179	1,178	1,178	16,446	1,371
	Combined S&T -Sales - DT		172,900	177,650	245,860	386,750	604,550	838,627	873,143	826,000	609,588	384,000	200,496	101,661	5,421,226	
) (Combined S&T UPC - DT		89.26	91.71	126.93	325.00	510.60	708.30	738.70	700.00	516.60	325.70	170.20	86.30	4,389.30	
) T	Total S + T Auth. Non-Gas Revenue	Lines 12 + 25 Line 34 /	\$278,862	\$283,862	\$355,667	\$455,077	\$673,829	\$909,287	\$943,896	\$896,363	\$678,675	\$451,700	\$267,058	\$167,640	\$6,361,916	
) 4	Allowed Net RPC	(1 + 14)	\$143.97	\$146.55	\$183.62	\$382.42	\$569.11	\$767.98	\$798.56	\$759.63	\$575.15	\$383.12	\$226.70	\$142.31	\$5,079.12	
	CAP - UPC (including GAP)	(1 · 1-)	143.97	146.55	183.62	382.42	569.11	767.98	798.56	759.63	575.15	383.12	226.70	142.31	\$5,079.11	
			140.01	140.00	100.02	302.72	505.11	101.50	730.50	700.00	373.13	000.12	220.70	172.01	ψο,στο. ι ι	
	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA					\$1.39740	incl \$1,0059 Del	B4 CCRC+ \$0.2	362 CCRC + \$0	0.1553 CCRA						
	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA				I	\$1.39740	incl \$1.0059 Del	B4 CCRC+ \$0.2	2362 CCRC + \$0).1553 CCRA						
	(2) - CCRC + CCRA						. ,									PAGE 9
	(2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Annual	Average
ĺ	(2) - CCRC + CCRA ACTUAL RESULTS	ı	Jul-17	Aug-17 1,311	Sep-17 1,252		. ,				Mar-18 1,079	Apr-18 1,075	May-18 1,090	Jun-18	Annual 13,668	
A	ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT	ı	1,388 140,470	1,311 133,707	1,252 136,547	Oct-17 1,129 412,760	Nov-17 1,070 746,156	Dec-17 1,067 789,973	Jan-18 1,060 884,931	Feb-18 1,061 775,004	1,079 629,054	1,075 504,022	1,090 129,619	1,086 97,514		Average
) 4	(2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers		1,388	1,311	1,252	Oct-17	Nov-17 1,070	Dec-17 1,067	Jan-18	Feb-18 1,061	1,079	1,075	1,090	1,086	13,668	Average
	ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT	ı	1,388 140,470 101.20	1,311 133,707 101.99	1,252 136,547 109.06	0ct-17 1,129 412,760 365.60	1,070 746,156 697.34	1,067 789,973 740.37	Jan-18 1,060 884,931 834.84	1,061 775,004 730.45	1,079 629,054 583.00	1,075 504,022 468.86	1,090 129,619 118.92	1,086 97,514 89.79	13,668 5,379,757	Average
	ACTUAL RESULTS SALES (5) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge	ı	1,388 140,470 101.20 \$50.00	1,311 133,707 101.99 \$50.00	1,252 136,547 109.06 \$50.00	1,129 412,760 365.60 \$55.50	1,070 746,156 697.34 \$55.50	1,067 789,973 740.37 \$55.50	Jan-18 1,060 884,931 834.84 \$55.50	75,004 730.45 \$55.50	1,079 629,054 583.00 \$55.50	1,075 504,022 468.86 \$55.50	1,090 129,619 118.92 \$55.50	1,086 97,514 89.79 \$55.50	13,668 5,379,757	Average
) A	ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1)	ı	1,388 140,470 101.20 \$50.00 \$1.3476	1,311 133,707 101.99 \$50.00 \$1.3476	1,252 136,547 109.06 \$50.00 \$1.3476	1,129 412,760 365.60 \$55.50 \$1.3974	1,070 746,156 697.34 \$55.50 \$1.3974	1,067 789,973 740.37 \$55.50 \$1.3974	Jan-18 1,060 884,931 834.84 \$55.50 \$1.3974	75,004 730.45 \$55.50 \$1.3974	1,079 629,054 583.00 \$55.50 \$1.3974	1,075 504,022 468.86 \$55.50 \$1.3974	1,090 129,619 118.92 \$55.50 \$1.3974	1,086 97,514 89.79 \$55.50 \$1.3974	13,668 5,379,757	Average
(((((((((((((((((((ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized CP Charge per DT	ı	1,388 140,470 101.20 \$50.00 \$1.3476 \$0.2949	1,311 133,707 101.99 \$50.00 \$1.3476 \$0.2949	1,252 136,547 109.06 \$50.00 \$1.3476 \$0.2949	1,129 412,760 365.60 \$55.50 \$1.3974 \$0.3915	1,070 746,156 697.34 \$55.50 \$1.3974 \$0.3915	1,067 789,973 740.37 \$55.50 \$1,3974 \$0.3915	Jan-18 1,060 884,931 834.84 \$55.50 \$1,3974 \$0.3915	1,061 775,004 730.45 \$55.50 \$1.3974 \$0.3915	1,079 629,054 583.00 \$55.50 \$1.3974 \$0.3915	1,075 504,022 468.86 \$55.50 \$1.3974 \$0.3915	1,090 129,619 118.92 \$55.50 \$1.3974 \$0.3915	1,086 97,514 89.79 \$55.50 \$1.3974 \$0.3915	13,668 5,379,757	Average
)	ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized CIP Charge per DT Authorized CIP Charge per DT Authorized APC Charge per DT		1,388 140,470 101.20 \$50.00 \$1.3476 \$0.2949 \$0.0000	1,311 133,707 101.99 \$50.00 \$1.3476 \$0.2949 \$0.0000	1,252 136,547 109.06 \$50.00 \$1,3476 \$0,2949 \$0,0000	1,129 412,760 365.60 \$55.50 \$1.3974 \$0.3915 \$0.0000	1,070 746,156 697.34 \$55.50 \$1.3974 \$0.3915 \$0.0000	1,067 789,973 740.37 \$55.50 \$1.3974 \$0.3915 \$0.0000	Jan-18 1,060 884,931 834.84 \$55.50 \$1.3974 \$0.3915 \$0.0000	1,061 775,004 730.45 \$55.50 \$1.3974 \$0.3915 \$0.0000	1,079 629,054 583.00 \$55.50 \$1.3974 \$0.3915 \$0.0000	1,075 504,022 468.86 \$55.50 \$1.3974 \$0.3915 \$0.0000	1,090 129,619 118.92 \$55.50 \$1.3974 \$0.3915 \$0.0000	1,086 97,514 89,79 \$55.50 \$1,3974 \$0,3915 \$0,0000	13,668 5,379,757	Average
)	ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized CIP Charge per DT Authorized GAP Charge per DT		1,388 140,470 101.20 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270	1,311 133,707 101.99 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270	1,252 136,547 109.06 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270	1,129 412,760 365.60 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590	1,070 746,156 697.34 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590	1,067 789,973 740.37 \$55.50 \$1,3974 \$0,0000 \$1,00590	1,060 884,931 834.84 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590	1,061 775,004 730.45 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590	1,079 629,054 583.00 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590	1,075 504,022 468.86 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590	1,090 129,619 118.92 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590	1,086 97,514 89.79 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590	13,668 5,379,757 4,941.41	Average
(ACTUAL RESULTS SALES (S) Service ACtual Customers Actual Sales - DT Authorized Basic Charge Authorized Delivery Charge per DT Authorized CIP Charge per DT Authorized Delivery Charge per DT Authorized Delivery Charge per DT Authorized Delivery Charge per DT Authorized CAP Charge Newpown		1,388 140,470 101.20 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$69,400	1,311 133,707 101.99 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$65,550	1,252 136,547 109.06 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$62,600	1,129 412,760 365.60 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$62,660	1,070 746,156 697.34 \$55.50 \$1,3974 \$0.3915 \$0.0000 \$1,00590 \$59,385	1,067 789,973 740,37 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,219	1,060 884,931 834.84 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$58,830	1,061 775,004 730.45 \$55.50 \$1,3974 \$0.3915 \$0.0000 \$1,00590 \$58,886	1,079 629,054 583.00 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1,00590 \$59,885	1,075 504,022 468.86 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$59,663	1,090 129,619 118.92 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$60,495	1,086 97,514 89.79 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$60,273	13,668 5,379,757 4,941.41 \$736,844	Average
# # # # # # # # # # # # # # # # # # #	ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized GAP Charge per DT Authorized GAP Charge per DT Actual UPC - DT Actual Basic Charge Revenues Actual Delivery Charge per DT Actual Basic Charge Revenues		1,388 140,470 101.20 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$69,400 \$147,873	1,311 133,707 101.99 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$65,550 \$140,753	1,252 136,547 109.06 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$62,600 \$143,743	1,129 412,760 365,60 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$62,660 \$415,195	1,070 746,156 697.34 \$55.50 \$1.3974 \$0.0000 \$1.00590 \$59,385 \$750,559	1,067 789,973 740.37 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$59,219 \$794,634	1,060 884,931 834.84 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$58,830 \$890,152	1,061 775,004 730.45 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$58,886 \$779,577	1,079 629,054 583.00 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$59,885 \$632,765	1,075 504,022 468.86 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$59,663 \$506,995	1,090 129,619 118.92 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$60,495 \$130,384	1,086 97,514 89,79 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$60,273 \$98,089	13,668 5,379,757 4,941.41 \$736,844 \$5,430,720	Average
)	ACTUAL RESULTS SALES (S) Service ACtual Customers Actual Sales - DT Authorized Basic Charge Authorized Delivery Charge per DT Authorized CIP Charge per DT Authorized Delivery Charge per DT Authorized Delivery Charge per DT Authorized Delivery Charge per DT Authorized CAP Charge Newpown	-	1,388 140,470 101.20 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$69,400	1,311 133,707 101.99 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$65,550	1,252 136,547 109.06 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$62,600	1,129 412,760 365.60 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$62,660	1,070 746,156 697.34 \$55.50 \$1,3974 \$0.3915 \$0.0000 \$1,00590 \$59,385	1,067 789,973 740,37 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,219	1,060 884,931 834.84 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$58,830	1,061 775,004 730.45 \$55.50 \$1,3974 \$0.3915 \$0.0000 \$1,00590 \$58,886	1,079 629,054 583.00 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1,00590 \$59,885	1,075 504,022 468.86 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$59,663	1,090 129,619 118.92 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$60,495	1,086 97,514 89.79 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$60,273	13,668 5,379,757 4,941.41 \$736,844	Average
)	ACTUAL RESULTS SALES (S) Service ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Cellvery Charge per DT (1) Authorized CP Charge per DT Authorized GAP Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Non-Gas Revenues Actual Non-Gas Revenues	-	1,388 140,470 101.20 \$50.00 \$1,3476 \$0.2949 \$0.0000 \$1,05270 \$69,400 \$147,873 \$217,273	1,311 133,707 101,99 \$50.00 \$1,3476 \$0.2949 \$0.0000 \$1.05270 \$65,550 \$140,753 \$206,303	1,252 136,547 109.06 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$62,600 \$143,743 \$206,343	0ct-17 1,129 412,760 365.60 \$55.50 \$13.974 \$0.3915 \$0.0000 \$1.00590 \$2.660 \$415,195 \$477,855	1,070 746,156 697.34 \$55.50 \$1,3974 \$0.3915 \$0.0000 \$1,00590 \$59,385 \$750,559 \$809,944	1,067 789,973 740.37 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,219 \$794,634 \$853,852	Jan-18 1,060 884,931 834.84 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$58,830 \$890,152 \$948,982	1,061 775,004 730.45 \$55.50 \$1,3974 \$0.3915 \$0.0000 \$1,00590 \$58,886 \$779,577 \$836,462	1,079 629,054 583.00 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$59,885 \$632,765 \$692,650	1,075 504,022 468.86 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1,00590 \$59,663 \$506,995	1,090 129,619 118,92 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$60,495 \$130,384 \$190,879	1,086 97,514 89.79 \$55.50 \$1.3974 \$0.0000 \$1.00590 \$60,273 \$98,089 \$158,362	13,668 5,379,757 4,941.41 \$736,844 \$5,430,720 \$6,167,563	1,139
	ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT Authorized CIP Charge per DT Authorized APC Pange per DT Authorized APC Pange per DT Actual Universed CIP Charge Revenues Actual Mon-Gas Revenues TRANSPORT (T) Service Actual Customers		1,388 140,470 101.20 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$69,400 \$147,873 \$217,273	1,311 133,707 101.99 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$65,550 \$140,753 \$206,303	1,252 136,547 109.06 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$62,600 \$143,743 \$206,343	0ct-17 1,129 412,760 365.60 \$13.974 \$0.3915 \$0.0000 \$1.00590 \$22,660 \$415.195 \$477,855	Nov-17 1,070 746,156 697,34 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,385 \$750,559 \$809,944	1,067 789,973 740,37 740,37 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,219 \$794,634 \$853,852	Jan-18 1,060 884,931 834,84 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$58,830 \$890,152 \$948,982	1,061 775,004 730.45 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$58,886 \$779,577 \$838,462	1,079 629,054 583.00 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$59,885 \$632,765	1,075 504,022 468.86 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$59,663 \$566,995	1,090 129,619 118.92 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$60,495 \$130,384 \$190,879	1,086 97,514 89,79 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$60,273 \$98,089 \$158,362	13,668 5,379,757 4,941.41 \$736,844 \$5,430,720 \$6,167,563	Average
	ACTUAL RESULTS SALES (S) Service ACTUAL RESULTS SALES (S) Service Actual Customers Actual Customers Actual UPC - DT Authorized Basic Charge Authorized Cellvery Charge per DT (1) Authorized CP Charge per DT Authorized GAP Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Per DT Actual Non-Gas Revenues Actual Non-Gas Revenues Actual Customers Actual Sales - DT		1,388 140,470 101.20 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$69,400 \$147,873 \$217,273	1,311 133,707 101.99 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$65,550 \$140,753 \$206,303	1,252 136,547 109.06 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$62,600 \$143,743 \$206,343	0ct-17 1,129 412,760 365.60 \$55.50 \$1.3974 \$0.3915 \$0.000 \$1.00590 \$22,660 \$415,195 \$477,855	1,070 746,156 697.34 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$59.385 \$750,559 \$809,944	1,067 789,973 740,37 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,219 \$794,634 \$853,852	1,060 884,931 834.84 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$58,830 \$890,152 \$948,982	1,061 775,004 730,45 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$58,886 \$779,577 \$838,462	1,079 629,054 583.00 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$59,885 \$632,765 \$692,650	1,075 504,022 468.86 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$59,663 \$506,995 \$566,658	1,090 129,619 118.92 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$10.0590 \$60,495 \$130,384 \$190,879	1,086 97,514 89,79 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$60,273 \$98,089 \$158,362	13,668 5,379,757 4,941.41 \$736,844 \$5,430,720 \$6,167,563	1,139
	ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT Authorized CIP Charge per DT Authorized APC Pange per DT Authorized APC Pange per DT Actual Universed CIP Charge Revenues Actual Mon-Gas Revenues TRANSPORT (T) Service Actual Customers		1,388 140,470 101.20 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$69,400 \$147,873 \$217,273	1,311 133,707 101.99 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$65,550 \$140,753 \$206,303	1,252 136,547 109.06 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$62,600 \$143,743 \$206,343	0ct-17 1,129 412,760 365.60 \$13.974 \$0.3915 \$0.0000 \$1.00590 \$22,660 \$415.195 \$477,855	Nov-17 1,070 746,156 697,34 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,385 \$750,559 \$809,944	1,067 789,973 740,37 740,37 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,219 \$794,634 \$853,852	Jan-18 1,060 884,931 834,84 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$58,830 \$890,152 \$948,982	1,061 775,004 730.45 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$58,886 \$779,577 \$838,462	1,079 629,054 583.00 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$59,885 \$632,765	1,075 504,022 468.86 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$59,663 \$566,995	1,090 129,619 118.92 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$60,495 \$130,384 \$190,879	1,086 97,514 89,79 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$60,273 \$98,089 \$158,362	13,668 5,379,757 4,941.41 \$736,844 \$5,430,720 \$6,167,563	1,139
	ACTUAL RESULTS SALES (S) Service ACTUAL RESULTS SALES (S) Service Actual Customers Actual Customers Actual UPC - DT Authorized Basic Charge Authorized Cellvery Charge per DT (1) Authorized CP Charge per DT Authorized GAP Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Per DT Actual Non-Gas Revenues Actual Non-Gas Revenues Actual Customers Actual Sales - DT		1,388 140,470 101.20 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$69,400 \$147,873 \$217,273	1,311 133,707 101.99 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$65,550 \$140,753 \$206,303	1,252 136,547 109.06 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$62,600 \$143,743 \$206,343	0ct-17 1,129 412,760 365.60 \$55.50 \$1.3974 \$0.3915 \$0.000 \$1.00590 \$22,660 \$415,195 \$477,855	1,070 746,156 697.34 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$59.385 \$750,559 \$809,944	1,067 789,973 740,37 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,219 \$794,634 \$853,852	1,060 884,931 834.84 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$58,830 \$890,152 \$948,982	1,061 775,004 730,45 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$58,886 \$779,577 \$838,462	1,079 629,054 583.00 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$59,885 \$632,765 \$692,650	1,075 504,022 468.86 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$59,663 \$506,995 \$566,658	1,090 129,619 118.92 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$10.0590 \$60,495 \$130,384 \$190,879	1,086 97,514 89,79 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$60,273 \$98,089 \$158,362	13,668 5,379,757 4,941.41 \$736,844 \$5,430,720 \$6,167,563	1,139
	ACTUAL RESULTS SALES (S) Service ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Clip Charge per DT (1) Authorized CP Charge per DT Authorized GAP Charge per DT Actual Basic Charge Revenues Actual Basic Charge Revenues Actual Polivery Charge Revenues Actual Customers Actual Customers Actual UPC - DT Actual UPC - DT	-	1,388 140,470 101.20 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$69,400 \$147,873 \$217,273	1,311 133,707 101.99 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$65,550 \$140,753 \$206,303	1,252 136,547 109.06 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$62,600 \$143,743 \$206,343	0ct-17 1,129 412,760 365,60 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$62,660 \$415,195 \$477,855 51 18,089 354,68	1,070 746,156 697,34 \$55.50 \$1,3974 \$0,0000 \$1,00590 \$59,385 \$750,559 \$809,944	1,067 789,973 740,37 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,219 \$794,634 \$853,852	1,060 884,931 834,84 \$55,50 \$1,3974 \$0,0915 \$50,000 \$1,00590 \$58,830 \$890,152 \$948,982 86 76,802 893.05	1,061 775,004 730,45 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$58,886 \$779,577 \$838,462 83 78,913 950.75	1,079 629,054 583.00 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$59,885 \$632,765 \$692,650	1,075 504,022 468.86 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$59,663 \$566,658 53 33,689 635.63	1,090 129,619 118,92 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$60,495 \$130,384 \$190,879	1,086 97,514 89.79 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$60,273 \$98,089 \$158,362	13,668 5,379,757 4,941.41 \$736,844 \$5,430,720 \$6,167,563	1,139
)	ACTUAL RESULTS SALES (S) Service ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized CIP Charge per DT Authorized GAP Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Non-Gas Revenues TRANSPORT (T) Service Actual Customers Actual Sales - DT Actual UPC - DT		1,388 140,470 101.20 \$50.00 \$13,476 \$0.2949 \$0.0000 \$1.05270 \$69,400 \$147,873 \$217,273	1,311 133,707 101,99 \$50.00 \$1,3476 \$0,2049 \$0,0000 \$1,05270 \$65,550 \$140,753 \$206,303	1,252 136,547 109.06 \$50.00 \$1,3476 \$0,2949 \$0,0000 \$10,5270 \$62,600 \$143,743 \$206,343 40 9,772 244,31	0ct-17 1,129 412,760 365.60 \$55.50 \$13.974 \$0.3915 \$0.0000 \$1.0590 \$42,660 \$415,195 \$477,855	Nov-17 1,070 746,156 697.34 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1,00590 \$59,385 \$750,569 \$809,944 89 34,839 391.45	1,067 789,973 740,37 740,37 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,219 \$794,634 \$853,852	1,060 884,931 834.84 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$10.0590 \$58,830 \$890,152 \$948,982 86 76,802 893.05	1,061 775,004 730,45 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$58,886 \$779,577 \$838,462	1,079 629,054 583,00 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$93,885 \$632,765 \$692,650	1,075 504,022 468.86 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$59.663 \$506,995 \$566,658	1,090 129,619 118.92 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$60,495 \$130,384 \$190,879	1,086 97,514 89.79 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$60.273 \$98,089 \$158,362	13,668 5,379,757 4,941.41 \$736,844 \$5,430,720 \$6,167,563	1,139
	ACTUAL RESULTS SALES (S) Service ACQUAL Customers Actual Customers Actual Customers Actual UPC - DT Authorized Basic Charge Authorized Celivery Charge per DT (1) Authorized Celivery Charge per DT Authorized GAP Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Non-Gas Revenues Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1)		1,388 140,470 101.20 \$50.00 \$1,3476 \$0.2949 \$0.0000 \$1,05270 \$69,400 \$147,873 \$217,273	1,311 133,707 101.99 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$65,550 \$140,753 \$206,303	1,252 136,547 109.06 \$50.00 \$1,3476 \$0,2949 \$0,0000 \$1,05270 \$62,600 \$143,743 \$206,343 40 9,772 244.31 \$50.00 \$1,3476	0ct-17 1,129 412,760 365,60 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$415,195 \$477,855 51 18,089 354,68	Nov-17 1,070 746,156 697.34 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$59,385 \$750,559 \$809,944 89 34,839 391.45	1,067 789,973 740,37 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,219 \$794,634 \$853,852 80 84,268 1053,35	Jan-18 1,060 884,931 834,84 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$58,830 \$890,152 \$948,982 86 76,802 893.05 \$1,3974	1,061 775,004 730,45 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$58,886 \$779,577 \$838,462 83 78,913 950.75	1,079 629,054 583.00 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$50.855 \$692,765 \$692,650 \$1.3974	1,075 504,022 468.86 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$59,663 \$566,658 53 33,689 635.63	1,090 129,619 118.92 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$60,495 \$130,384 \$190,879 38 13,643 359.02	1,086 97,514 89.79 \$55.50 \$1,3974 \$0.3915 \$0.0000 \$1,00590 \$60,273 \$98,089 \$158,362 36 12,615 350.41	13,668 5,379,757 4,941.41 \$736,844 \$5,430,720 \$6,167,563	1,139
	ACTUAL RESULTS SALES (S) Service ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized CIP Charge per DT (1) Authorized GP Charge per DT Authorized GP Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Non-Gas Revenues TRANSPORT (T) Service Actual Customers Actual UPC - DT Authorized Basic Charge Authorized Basic Charge Authorized Basic Charge Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized Delivery Charge per DT (1) Authorized CIP Charge per DT (1)		1,388 140,470 101.20 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$69,400 \$147,673 \$217,273 52 11,307 217,44	1,311 133,707 101,99 \$50.00 \$1,3476 \$0,2049 \$0,0000 \$1,05270 \$65,550 \$140,753 \$206,303 37 11,519 311,322 \$50.00 \$1,3476 \$0,2949	1,252 136,547 109,06 \$50,00 \$1,3476 \$0,2949 \$0,0000 \$1,05270 \$0,0000 \$143,743 \$206,343 40 9,772 244,31 \$50,00 \$1,3476 \$0,2249	0ct-17 1,129 412,760 365.60 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$62,660 \$415,195 \$477,855 51 18,089 354.68 \$55.50 \$1,3974 \$0.3915	Nov-17 1,070 746,156 697.34 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$59,385 \$750,559 \$809,944 89 34,839 391.45 \$55.50 \$1.3974 \$0.3915	1,067 789,973 740,37 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,219 \$794,634 \$853,852 80 84,268 1053,35 \$55,50 \$1,3974 \$0,3915	1,060 884,931 834,84 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$58,830 \$890,152 \$948,982 86 76,802 893,05 \$55,50 \$1,3974 \$0,3915	1,061 775,004 730,45 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$58,886 \$779,577 \$838,462 83 78,913 950,75 \$55,50 \$1,3974 \$0,3915	1,079 629,054 583,00 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,885 \$692,765 \$692,650 \$53 54,801 1033,99 \$55,50 \$1,3974 \$0,3915	1,075 504,022 468.86 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1,00590 \$59,663 \$506,995 \$566,658 \$33,689 635.63 \$55.50 \$1,3974 \$0.3915	1,090 129,619 118,92 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$60,495 \$130,384 \$190,879 38 13,643 359,02 \$55.50 \$1,3974 \$0,3915	1,086 97,514 89.79 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$60,273 \$98,089 \$158,362 36 12,615 350.41	13,668 5,379,757 4,941.41 \$736,844 \$5,430,720 \$6,167,563	1,139
	ACTUAL RESULTS SALES (S) Service ACTUAL RESULTS SALES (S) Service Actual Customers Actual Customers Actual UPC - DT Authorized Basic Charge Authorized Cellvery Charge per DT (1) Authorized Cell P Charge per DT Authorized GAP Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Non-Gas Revenues Actual Customers Actual UPC - DT Authorized Basic Charge Actual UPC - DT Authorized Basic Charge Authorized Basic Charge Authorized Cell P Charge per DT (1) Authorized Cell P Charge per DT (1) Authorized CIP Charge per DT (1)		1,388 140,470 101.20 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$69,400 \$147,873 \$217,273 \$217,273	1,311 133,707 101.99 \$50.00 \$1,3476 \$0.2949 \$0.0000 \$1.05270 \$65,550 \$140,753 \$206,303 37 11,519 311.32 \$50.00 \$1.3476 \$0.2949 \$0.0000	1,252 136,547 109.06 \$50.00 \$1,3476 \$0,2949 \$0,2090 \$1,05270 \$62,600 \$143,743 \$206,343 40 9,772 244,31 \$50.00 \$1,3476 \$0,2949 \$0,0000	0ct-17 1,129 412,760 365.60 \$55.50 \$13.974 \$0.3915 \$0.0000 \$1.00590 \$62,660 \$415,195 \$477,865 51 18,089 354.68 \$55.50 \$1.3974 \$0.3915 \$0.0000	Nov-17 1,070 746,156 697.34 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$59,385 \$750,559 \$809,944 89 34,839 391.45 \$55.50 \$1.3974 \$0.3915 \$0.0000	1,067 1,067 789,973 740,37 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,219 \$794,634 \$853,852 80 84,268 1053.35 \$55.50 \$1,3974 \$0,3915 \$0,0000	Jan-18 1,060 884,931 834,84 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$58,830 \$890,152 \$948,982 86 76,802 893.05 \$1,3974 \$0,3915 \$0,0000	1,061 775,004 7730,45 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$58,886 \$779,577 \$838,462 83 78,913 950,75 \$55.50 \$1,3974 \$0,3915 \$0,0000	1,079 629,054 583.00 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$592,765 \$692,650 \$3 54,801 1033.99 \$55.50 \$1.3974 \$0.3915 \$0.0000	1,075 504,022 468.86 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$59,663 \$566,658 53 33,689 635.63 \$555.50 \$1,3974 \$0,3915 \$50,0000	1,090 129,619 118.92 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$60,495 \$130,384 \$190,879 38 13,643 359.02 \$55.50 \$1.3974 \$0.3915 \$0.0000	1,086 97,514 89.79 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$60,273 \$98,089 \$158,362 36 12,615 350.41 \$55.50 \$1,3974 \$0,3915 \$0,0000	13,668 5,379,757 4,941.41 \$736,844 \$5,430,720 \$6,167,563	1,139
	ACTUAL RESULTS SALES (S) Service ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT Authorized APC Charge per DT Net Authorized APC Charge per DT Net Authorized Delivery Charge per DT Net Authorized Delivery Charge per DT Actual Basic Charge Revenues Actual Non-Gas Revenues TRANSPORT (T) Service Actual Customers Actual UPC - DT Authorized Delivery Charge per DT Authorized Delivery Charge per DT Authorized Delivery Charge per DT Authorized CIP Charge per DT Authorized GAP Charge per DT		1,388 140,470 101.20 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1,05270 \$1,307 217.44	1,311 133,707 101,99 \$50.00 \$1,3476 \$0.2949 \$0.0000 \$1,05270 \$65,550 \$140,753 \$206,303 37 11,519 311.32 \$50.00 \$1,3476 \$0.2949 \$0.0000 \$1,05270	1,252 136,547 109.06 \$50.00 \$1,3476 \$0,2949 \$0,0000 \$1,05270 \$2,600 \$143,743 \$206,343 40 9,772 244,31 \$50,000 \$1,05270 \$50,000 \$1,05270 \$1	0ct-17 1,129 412,760 365.60 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.0590 \$415,195 \$477,855 51 18,089 354.68 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$1.00590	Nov-17 1,070 746,156 697,34 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$39,385 \$750,559 \$809,944 89 34,839 391,45 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590	1,067 789,973 740,37 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$994,634 \$853,852 80 84,268 80 84,268 \$1053,35 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590	1,060 884,931 334.84 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$88,830 \$890,152 \$948,982 86 76,802 893.05 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590	1,061 775,004 730,45 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$3,886 \$779,577 \$838,462 83 78,913 950,75 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590	1,079 629,054 583.00 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$34,801 \$1.00590 \$1.00590 \$1.00590 \$1.00590	1,075 504,022 468.86 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$100590 \$56,658 \$33,689 \$356,658 \$\$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$1.00590	1,090 129,619 118,92 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$10,495 \$130,384 \$190,879 38 13,643 359,02 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590	1,086 97,514 89.79 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1,00590 \$12,615 \$350.41 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1,00590 \$1,00590	13,668 5,379,757 4,941.41 \$736,844 \$5,430,720 \$6,167,563 698 440,256 6,795	1,139
	ACTUAL RESULTS SALES (S) Service ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized CIP Charge per DT (1) Authorized GAP Charge per DT Actual Basic Charge Revenues Actual Delivery Charge per DT Actual Sales - DT Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Revenues Actual Customers Actual Customers Actual Customers Actual UPC - DT Authorized Basic Charge Authorized CIP Charge per DT (1) Authorized CIP Charge per DT (1) Authorized CIP Charge per DT Authorized GAP Charge per DT Authorized CIP Charge per DT Authorized Delivery Charge per DT Authorized CIP Charge Revenues		1,388 140,470 101.20 \$50.00 \$13,476 \$0.2949 \$0.0000 \$1,05270 \$69,400 \$147,873 \$217,273 \$217,273 \$52 11,307 217.44 \$50.00 \$1,3476 \$0.2949 \$0.0000 \$1,05270 \$52,600	1,311 133,707 101.99 \$50.00 \$1,3476 \$0.2949 \$0.0000 \$1.05270 \$65,550 \$140,753 \$206,303 37 11,519 311.32 \$50.00 \$1,3476 \$0.2949 \$0.0000 \$1,05270 \$1,05270 \$1,05270 \$1,850	1,252 136,547 109.06 \$50.00 \$1,3476 \$0,2949 \$0,0000 \$1,05270 \$62,600 \$143,743 \$206,343 40 9,772 244,31 \$50.00 \$1,3476 \$0,2949 \$0,0000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$1,000 \$1,	0ct-17 1,129 412,760 365.60 \$55.50 \$13.974 \$0.3915 \$0.0000 \$415,195 \$477,855 51 18,089 354.68 \$55.50 \$13.974 \$0.3915 \$0.0000 \$1.00590 \$2,2831	Nov-17 1,070 746,156 697.34 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,385 \$750,559 \$809,944 89 34,839 391.45 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$4,940	1,067 1,067 1,067 789,973 740,37 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,219 \$794,634 \$853,852 80 84,268 1053.35 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590	1,060 884,931 834,84 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$58,830 \$890,152 \$948,982 86 76,802 893.05 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$1,00590 \$1,00590 \$2,4773	1,061 775,004 775,004 775,004 780,45 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$58,886 \$779,577 \$838,462 83 78,913 950,75 \$55.50 \$1,3974 \$0,3915 \$0,00000 \$1,00590 \$4,607	1,079 629,054 583,00 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,885 \$632,765 \$692,650 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$5,985 \$2,942	1,075 504,022 468.86 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,663 \$566,658 53 33,689 635.63 \$555.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,995	1,090 129,619 118.92 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$60,495 \$130,384 \$190,879 38 13,643 359.02 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$0,0000 \$1,00590 \$1,0	1,086 97,514 89.79 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$60,273 \$98,089 \$158,362 36 12,615 350.41 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$1,988	13,668 5,379,757 4,941.41 \$736,844 \$5,430,720 \$6,167,563 698 440,256 6,795	1,139
	ACTUAL RESULTS SALES (S) Service ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized CIP Charge per DT Authorized APC Pharge per DT Authorized APC Pharge per DT Net Authorized Delivery Charge per DT Net Authorized Delivery Charge per DT Actual Basic Charge Revenues Actual Non-Gas Revenues TRANSPORT (T) Service Actual Customers Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT Authorized CIP Charge per DT Authorized Sales - DT Actual UPC - DT Authorized Sales - DT Actual UPC - DT Authorized Basic Charge Pathorized CIP Charge per DT Authorized Sales - DR Actual UPC - DR Authorized Sales - DR Authorized Basic Charge Per DT Authorized Sales - DR Actual Basic Charge Per DT Actual Basic Charge Revenues Actual Delivery Charge Per DT Actual Basic Charge Revenues		1,388 140,470 101.20 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1,05270 \$217,273	1,311 133,707 101.99 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$140,753 \$206,303 37 11,519 311.32 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$1,850	1,252 136,547 109,06 \$50,00 \$1,3476 \$0,2949 \$0,0000 \$1,05270 \$62,600 \$143,743 \$206,343 40 9,772 244,31 \$50,000 \$1,3476 \$0,0000 \$1,3476 \$1,2476 \$1,0000	0ct-17 1,129 412,760 365,60 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$415,195 \$477,865 18,089 354,68 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$2,831 \$18,195	1,070 746,156 697,34 \$55,50 \$1,3974 \$0,0000 \$1,00590 \$59,385 \$750,559 \$809,944 89 34,839 391,45 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$4,940	1,067 789,973 740,37 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$4,268 1053,35 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$4,440 \$84,765	1,060 884,931 834,84 \$55,50 \$1,3974 \$0,000 \$1,00590 \$58,830 \$890,152 \$948,982 \$6 76,802 893,05 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$4,773 \$77,256	1,061 775,004 730,45 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$3,886 \$779,577 \$838,462 83 78,913 950,75 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$4,607 \$79,378	1,079 629,054 583.00 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$4,801 1033.99 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$2,942 \$55,125	1,075 504,022 468.86 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1,00590 \$59,663 \$506,995 \$566,658 \$33,689 \$33,689 \$35,63 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$2,942 \$33,887	1,090 129,619 118,92 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$60,495 \$130,384 \$190,879 38 13,643 359,02 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$2,109 \$13,723	1,086 97,514 89.79 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1,00590 \$156,362 36 12,615 350.41 \$55.50 \$1,3974 \$0.3915 \$55.50 \$1,3974 \$0.3915 \$0.0000 \$1,00590 \$1,998	13,668 5,379,757 4,941.41 \$736,844 \$5,430,720 \$6,167,563 698 440,256 6,795	1,139
	ACTUAL RESULTS SALES (S) Service ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized CIP Charge per DT (1) Authorized GAP Charge per DT Actual Basic Charge Revenues Actual Delivery Charge per DT Actual Sales - DT Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Revenues Actual Customers Actual Customers Actual Customers Actual UPC - DT Authorized Basic Charge Authorized CIP Charge per DT (1) Authorized CIP Charge per DT (1) Authorized CIP Charge per DT Authorized GAP Charge per DT Authorized CIP Charge per DT Authorized Delivery Charge per DT Authorized CIP Charge Revenues		1,388 140,470 101.20 \$50.00 \$13,476 \$0.2949 \$0.0000 \$1,05270 \$69,400 \$147,873 \$217,273 \$217,273 \$52 11,307 217.44 \$50.00 \$1,3476 \$0.2949 \$0.0000 \$1,05270 \$52,600	1,311 133,707 101.99 \$50.00 \$1,3476 \$0.2049 \$0.0000 \$1.05270 \$65,550 \$140,753 \$206,303 37 11,519 311.32 \$50.00 \$1,3476 \$0.2949 \$0.0000 \$1,05270 \$1,05270 \$1,05270 \$1,850	1,252 136,547 109.06 \$50.00 \$1,3476 \$0,2949 \$0,0000 \$1,05270 \$62,600 \$143,743 \$206,343 40 9,772 244,31 \$50.00 \$1,3476 \$0,2949 \$0,0000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$2,000 \$1,05270 \$1,000 \$1,	0ct-17 1,129 412,760 365.60 \$55.50 \$13.974 \$0.3915 \$0.0000 \$415,195 \$477,855 51 18,089 354.68 \$55.50 \$13.974 \$0.3915 \$0.0000 \$1.00590 \$2,2831	Nov-17 1,070 746,156 697.34 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,385 \$750,559 \$809,944 89 34,839 391.45 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$4,940	1,067 1,067 1,067 789,973 740,37 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,219 \$794,634 \$853,852 80 84,268 1053.35 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590	1,060 884,931 834,84 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$58,830 \$890,152 \$948,982 86 76,802 893.05 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$1,00590 \$1,00590 \$2,4773	1,061 775,004 775,004 775,004 780,45 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$58,886 \$779,577 \$838,462 83 78,913 950,75 \$55.50 \$1,3974 \$0,3915 \$0,00000 \$1,00590 \$4,607	1,079 629,054 583,00 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,885 \$632,765 \$692,650 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$5,985 \$2,942	1,075 504,022 468.86 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,663 \$566,658 53 33,689 635.63 \$555.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,995	1,090 129,619 118.92 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$60,495 \$130,384 \$190,879 38 13,643 359.02 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$0,0000 \$1,00590 \$1,0	1,086 97,514 89.79 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$60,273 \$98,089 \$158,362 36 12,615 350.41 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$1.9874	13,668 5,379,757 4,941.41 \$736,844 \$5,430,720 \$6,167,563 698 440,256 6,795	1,139
	ACTUAL RESULTS SALES (S) Service ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized CIP Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Non-Gas Revenues TRANSPORT (T) Service Actual Sales - DT Actual Sales - DT Actual Sales - DT Actual Sales - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized CIP Charge per DT (1) Authorized CIP Charge per DT (1) Authorized GAP Charge per DT Authorized GAP Charge per DT Authorized GAP Charge per DT Actual Basic Charge Revenues Actual Basic Charge Revenues Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Non-Gas Revenues		1,388 140,470 101.20 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$69,400 \$147,673 \$217,273	1,311 133,707 101.99 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$65,550 \$140,753 \$206,303 37 11,519 311.32 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$1.850 \$12,126 \$13,976	1,252 136,547 109,06 \$50,00 \$1,3476 \$0,2949 \$0,0000 \$1,05270 \$62,600 \$10,5270 \$62,600 \$143,743 \$206,343 40 9,772 244,31 \$50,00 \$1,3476 \$0,2949 \$0,0000 \$1,05270 \$2,000 \$2,0	0ct-17 1,129 412,760 365.60 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$415.195 \$477,855 51 18,089 354.68 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$2,831 \$18,195 \$21,026	1,070 746,156 697.34 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,385 \$750,559 \$609,944 89 34,839 391.45 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$3,3915 \$0,0000 \$1,00590 \$3,3915 \$0,0000 \$1,00590 \$3,044 \$0,3915 \$0,0000	1,067 789,973 740,37 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,219 \$794,634 \$853,852 80 84,268 1053,35 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$4,440 \$84,765 \$89,205	1,060 884,931 834,84 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$58,830 \$890,152 \$946,982 893.05 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$4,773 \$77,256 \$82,029	1,061 775,004 775,004 775,004 775,004 775,004 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$58,886 \$779,577 \$836,462 83 78,913 950.75 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$4,607 \$79,378 \$83,985	1,079 629,054 583,00 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$53,2765 \$692,650 \$53,4801 1033,99 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$2,942 \$55,125 \$58,066	1,075 504,022 468.86 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$59.663 \$566,658 \$58 \$58 \$58 \$58 \$58 \$58 \$58 \$58 \$58 \$	1,090 129,619 118,92 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$60,495 \$130,384 \$190,879 38 13,643 359.02 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$2,109 \$13,723 \$15,832	1,086 97,514 89.79 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$60,273 \$98,089 \$158,362 36 12,615 350.41 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$1,998 \$12,687	13,668 5,379,757 4,941.41 \$736,844 \$5,430,720 \$6,167,563 698 440,256 6,795 \$38,030 \$444,379 \$482,408	1,139 1,139
)	ACTUAL RESULTS SALES (S) Service ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized CIP Charge per DT Authorized APC Charge per DT Authorized APC Charge per DT Net Authorized Delivery Charge per DT Net Authorized Delivery Charge per DT Net Authorized APC Charge Revenues Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Upc - DT Authorized Basic Charge Authorized Basic Charge Authorized Basic Charge Authorized Delivery Charge per DT Authorized CIP Charge per DT Authorized GAP Charge per DT Authorized GAP Charge per DT Actual Upc - DT Authorized GAP Charge per DT Actual Basic Charge Revenues Actual Delivery Charge per DT Actual Basic Charge Revenues Actual Non-Gas Revenues Actual Non-Gas Revenues		1,388 140,470 101.20 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$217,273 \$217,273 \$217,273 \$23,3476 \$0.000 \$1.3476 \$0.000 \$1.3476 \$0.000 \$1.3476 \$0.000 \$1.3476 \$0.000 \$1.3476 \$0.0000 \$1.3476 \$0.0000 \$1.05270 \$2.600 \$1.4503	1,311 133,707 101.99 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$65,550 \$140,753 \$206,303 37 11,519 311.32 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$1,850 \$13,976 Aug-17	1,252 136,547 109,06 \$50,00 \$1,3476 \$0,2949 \$0,0000 \$1,05270 \$3,0000 \$143,743 \$206,343 40 9,772 244,31 \$50,00 \$1,3476 \$0,2949 \$0,0000 \$1,05270 \$2,000 \$2,000 \$	0ct-17 1,129 412,760 365,60 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$415,195 \$477,865 18,089 354,68 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$2,831 \$18,195	1,070 746,156 697,34 \$55,50 \$1,3974 \$0,0000 \$1,00590 \$59,385 \$750,559 \$809,944 89 34,839 391,45 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$4,940	1,067 789,973 740,37 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$4,268 1053,35 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$4,440 \$84,765	1,060 884,931 834,84 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$58,830 \$890,152 \$948,982 \$6 76,802 893.05 \$1,3974 \$0,0000 \$1,00590 \$4,773 \$77,256 \$82,029	1,061 775,004 730,45 \$55.50 \$1,3974 \$0,3915 \$50,0000 \$1,00590 \$3,818,462 \$3,78,913 950,75 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$4,607 \$79,378 \$83,985	1,079 629,054 583.00 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$59,885 \$632,765 \$692,650 \$54,801 1033.99 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$2,942 \$55,125 \$58,066	1,075 504,022 468.86 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$59,663 \$506,995 \$566,658 53 33,689 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$2,942 \$33,887 \$36,829 Apr-18	1,090 129,619 118,92 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$60,495 \$130,384 \$190,879 38 13,643 359,02 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$2,109 \$2,109 \$13,723 \$15,832	1,086 97,514 89.79 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$41.0619 \$158,362 36 12,615 \$50.000 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$1.998 \$12,689 \$14,687	13,668 5,379,757 4,941.41 \$736,844 \$5,430,720 \$6,167,563 698 440,256 6,795 \$38,030 \$444,379 \$482,408 Annual	1,139
22)	ACTUAL RESULTS SALES (S) Service ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized CIP Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Non-Gas Revenues TRANSPORT (T) Service Actual Sales - DT Actual Sales - DT Actual Sales - DT Actual Sales - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized CIP Charge per DT (1) Authorized CIP Charge per DT (1) Authorized GAP Charge per DT Authorized GAP Charge per DT Authorized GAP Charge per DT Actual Basic Charge Revenues Actual Basic Charge Revenues Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Non-Gas Revenues		1,388 140,470 101.20 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$69,400 \$147,673 \$217,273	1,311 133,707 101.99 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$65,550 \$140,753 \$206,303 37 11,519 311.32 \$50.00 \$1.3476 \$0.2949 \$0.0000 \$1.05270 \$1.850 \$12,126 \$13,976	1,252 136,547 109,06 \$50,00 \$1,3476 \$0,2949 \$0,0000 \$1,05270 \$62,600 \$10,5270 \$62,600 \$143,743 \$206,343 40 9,772 244,31 \$50,00 \$1,3476 \$0,2949 \$0,0000 \$1,05270 \$2,000 \$2,0	0ct-17 1,129 412,760 365,60 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$415,195 \$477,855 51 18,089 354,68 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$2,831 \$18,195 \$21,026	Nov-17 1,070 746,156 697.34 \$55.50 \$1.3974 \$0.0000 \$1.00590 \$59,385 \$750,559 \$809,944 89 34,839 391.45 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$4.940 \$33,044 \$39,984	1,067 789,973 740,37 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$59,219 \$794,634 \$853,852 80 84,268 1053,35 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$4,440 \$84,765 \$89,205	1,060 884,931 834,84 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$58,830 \$890,152 \$946,982 893.05 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$4,773 \$77,256 \$82,029	1,061 775,004 775,004 775,004 775,004 775,004 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$58,886 \$779,577 \$836,462 83 78,913 950.75 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$4,607 \$79,378 \$83,985	1,079 629,054 583,00 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$53,2765 \$692,650 \$53,4801 1033,99 \$55,50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$2,942 \$55,125 \$58,066	1,075 504,022 468.86 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$59.663 \$566,658 \$58 \$58 \$58 \$58 \$58 \$58 \$58 \$58 \$58 \$	1,090 129,619 118,92 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$60,495 \$130,384 \$190,879 38 13,643 359.02 \$55.50 \$1,3974 \$0,3915 \$0,0000 \$1,00590 \$2,109 \$13,723 \$15,832	1,086 97,514 89.79 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$60,273 \$98,089 \$158,362 36 12,615 350.41 \$55.50 \$1.3974 \$0.3915 \$0.0000 \$1.00590 \$1,998 \$12,687	13,668 5,379,757 4,941.41 \$736,844 \$5,430,720 \$6,167,563 698 440,256 6,795 \$38,030 \$444,379 \$482,408	1,139 1,139

Docket G-008/GR-13-316 Decoupling Tracking

RD RIDER: Decoupling Model Docket G-008/M-18-____

Small Volume Dual Fuel - A - Less than 120,000	Therms per Ye	ar												
Sales Service + Transport														
(59) Combined S&T -Sales - DT	151,777	145,226	146,319	430,849	780,995	874,241	961,734	853,917	683,855	537,710	143,262	110,128	5,820,013	
(60) Combined S&T UPC - DT	105.40	107.73	113.25	365.13	673.85	762.20	839.21	746.43	604.11	476.69	127.01	98.15	5,019.17	
(61)														
(62) SVDF-A: S + T Auth. Non-Gas Revenue														
(63) Actual Non-Gas Revenues	\$231,776	\$220,279	\$218,630	\$498,881	\$849,928	\$943,057	\$1,031,011	\$922,447	\$750,716	\$603,487	\$206,711	\$173,049	\$6,649,971	
(64) Allowed Net Non-Gas Revenues	\$278,870	\$283,867	\$355,672	\$451,256	\$659,598	\$880,873	\$915,150	\$869,017	\$651,070	\$432,159	\$255,718	\$159,672	\$6,192,921	
(65) Under / (Over) Collection - Accrual	\$47,094	\$63,588	\$137,042	(\$47,625)	(\$190,329)	(\$62,184)	(\$115,861)	(\$53,430)	(\$99,646)	(\$171,327)	\$49,006	(\$13,377)	(\$457,050)	(\$0.0843) Factor w/o PP

RD RIDER: Decoupling Model

Docket G-008/M-18-____

Small Volume Dual Fuel - B - Greater than 120,000 Therms per Year Sales Service + Transport

		2015 Rate Case			2017 - Rate Case	e - ALT FC TEN	YEAR NORMAL								PAGE 10
SVDF-B - TEST YEAR		Jul-16	Aug-16	Sep-16	Oct-17	Nov-17	Dec-17	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Annual	Average
SALES (S) SERVICE Authorized Customers		341	342	327	165	113	178	135	164	144	152	232	224	2,517	210
Authorized Sales - DT		130,699	134,032	145,384	197,307	223,435	453,971	361,875	435,134	279,795	209,933	200,837	126,010	2,898,410	210
UPC - DT		383.66	391.53	444.60	1,195.80	1,977.30	2,550.40	2,678.20	2,654.50	1,942.30	1,382.60	866.30	561.30	17,028.49	
Authorized Non-Gas RevReq															
Authorized Basic Charge	\$80.00	\$80.00	\$80.00	\$80.00	\$88.50	\$88.50	\$88.50	\$88.50	\$88.50	\$88.50	\$88.50	\$88.50	\$88.50		
Authorized Delivery Charge per DT (1) Authorized CIP Charge per DT (2)	\$1.30060 \$0.34810	\$1.30060 \$0.34810	\$1.30060 \$0.34810	\$1.30060 \$0.34810	\$1.30500 \$0.39150	\$1.30500 \$0.39150	\$1.30500 \$0.39150	\$1.30500 \$0.39150	\$1.30500 \$0.39150	\$1.30500 \$0.39150	\$1.30500 \$0.39150	\$1.30500 \$0.39150	\$1.30500 \$0.39150		
Authorized CIP Charge per DT (2) Authorized GAP Charge per DT	\$0.34810	\$0.34810	\$0.34810	\$0.34810	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.00000	\$0.00000	\$0.39150	\$0.39150		
Net Authorized Delivery Charge per D		\$0.95250	\$0.95250	\$0.95250	\$0.91350	\$0.91350	\$0.91350	\$0.91350	\$0.91350	\$0.91350	\$0.91350	\$0.91350	\$0.91350		
) Authorized Basic Charge Revenues		\$27,253	\$27,387	\$26,160	\$14,603	\$10,001	\$15,753	\$11,958	\$14,507	\$12,749	\$13,438	\$20,517	\$19,868	\$214,193	
) Net Authorized Delivery Charge Rever	ues	\$124,491	\$127,666	\$138,478	\$180,240	\$204,108	\$414,703	\$330,573	\$397,494	\$255,592	\$191,774	\$183,465	\$115,110	\$2,663,692	
) Net Authorized Non-Gas Revenues TRANSPORT (T) Service		\$151,744	\$155,052	\$164,638	\$194,842	\$214,108	\$430,456	\$342,531	\$412,002	\$268,341	\$205,211	\$203,982	\$134,978	\$2,877,885	
) Authorized Customers		44	43	58	117	167	102	144	115	135	126	45	53	1,149	96
) Authorized Sales - DT		38.500	40.100	51,300	139.909	330.209	260.141	385,343	305,472	262.107	174.430	39.128	29.470	2,056,109	30
) UPC - DT		868.42	939.84	884.48	1,195.80	1,977.30	2,550.40	2,678.20	2,654.50	1,942.30	1,382.60	866.30	561.30	18,501.44	
) Authorized Non-Gas RevReq															
) Authorized Basic Charge	\$80.00	\$80.00	\$80.00	\$80.00	\$88.50	\$88.50	\$88.50	\$88.50	\$88.50	\$88.50	\$88.50	\$88.50	\$88.50		
) Authorized Delivery Charge per DT (1)	\$1.30060	\$1.30060	\$1.30060	\$1.30060	\$1.30500	\$1.30500	\$1.30500	\$1.30500	\$1.30500	\$1.30500	\$1.30500	\$1.30500	\$1.30500		
) Authorized CIP Charge per DT (2)) Authorized GAP Charge per DT	\$0.34810	\$0.34810	\$0.34810	\$0.34810	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150		
 Authorized GAP Charge per DT Net Authorized Delivery Charge per D 	\$0.00000 \$0.95250	\$0.00000 \$0.95250	\$0.00000 \$0.95250	\$0.00000 \$0.95250	\$0.00000 \$0.91350	\$0.00000 \$0.91350	\$0.00000 \$0.91350	\$0.00000 \$0.91350	\$0.00000 \$0.91350	\$0.00000 \$0.91350	\$0.00000 \$0.91350	\$0.00000 \$0.91350	\$0.00000 \$0.91350		
) Authorized Basic Charge Revenues	φυ.υυ2υυ	\$3.547	\$3.413	\$4.640	\$10,355	\$14.780	\$9.027	\$12,733	\$10.184	\$11.943	\$11.165	\$3.997	\$4.647	\$100.431	
) Net Authorized Delivery Charge Rever	ues	\$36,671	\$38,195	\$48,863	\$127,807	\$301,646	\$237,639	\$352,011	\$279,049	\$239,435	\$159,342	\$35,743	\$26,921	\$1,883,322	
) Net Authorized Non-Gas Revenues		\$40,218	\$41,609	\$53,503	\$138,161	\$316,425	\$246,666	\$364,744	\$289,233	\$251,378	\$170,507	\$39,741	\$31,567	\$1,983,752	
Occupies d COT Contamos		205	205	205	000	000	200	070	070	070	070	077	077	0.000	200
) Combined S&T - Customers) Combined S&T -Sales - DT		385 169,199	385 174,132	385 196,684	282 337,216	280 553,644	280 714,112	279 747,218	279 740,606	279 541,902	278 384,363	277 239,965	277 155.480	3,666 4,954,519	306
) Combined S&T UPC - DT		439.48	452.29	510.87	1,195.80	1,977.30	2,550.40	2,678.20	2,654.50	1,942.30	1,382.60	866.30	561.30	17.211.34	
,	Lines 12 +														
) Total S + T Auth. Non-Gas Revenue	25 Line 34 /	\$191,962	\$196,661	\$218,141	\$333,003	\$530,534	\$677,121	\$707,275	\$701,235	\$519,719	\$375,718	\$243,723	\$166,546	\$4,861,638	
) Allowed Net RPC	(1 + 14)	\$498.60	\$510.81	\$566.60	\$1,180.86	\$1,894.76	\$2,418.29	\$2,535.04	\$2,513.39	\$1,862.79	\$1,351.51	\$879.87	\$601.25	\$16,813.77	
) CAP - UPC (including GAP)		498.60	510.81	566.60	1,180.86	1,894.76	2,418.29	2,535.04	2,513.39	1,862.79	1,351.51	879.87	601.25	\$16,813.76	
(1) - Includes Delivery + CCRA (2) - CCRC + CCRA					\$1,30500	incl \$0.9135 Del	B4 CCBC+ en	363 CCBC + 80	1552 CCDA						
(2) - 00/10 - 00/14					\$1.50500	IIICI Ф0.5 105 DCI	D4 001(01 \$0.2	.502 00110 1 \$1	3.1000 00104						
ACTUAL DEGILITS		Iul 17	Aug 17	Son 17	Oct 17	Nov 17	Doc 17	lan 19	Eab 19	Mar 10	Apr 10	May 19	lun 19	Annual	PAGE 11
ACTUAL RESULTS SALES (S) Service		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Annual	PAGE 11 Average
SALES (S) Service) Actual Customers		Jul-17 264	Aug-17 260	254	Oct-17	Nov-17 223	Dec-17 227	Jan-18	230	239	239	May-18 248	Jun-18 247	Annual 2,909	
SALES (S) Service Actual Customers Actual Sales - DT		264 126,687	260 124,635	254 129,935	248 280,089	223 480,348	227 577,895	230 643,324	230 592,783	239 470,183	239 397,630	248 148,451	247 118,052	2,909 4,090,012	Average
SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT		264	260	254	248	223	227	230	230	239	239	248	247	2,909	Average
SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT		264 126,687 479.87	260 124,635 479.37	254 129,935 511.56	248 280,089 1,129.39	223 480,348 2,154.03	227 577,895 2,545.79	230 643,324 2,797.06	230 592,783 2,577.32	239 470,183 1,967.29	239 397,630 1,663.72	248 148,451 598.59	247 118,052 477.94	2,909 4,090,012	Average
SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge	1)	264 126,687 479.87 \$80.00	260 124,635 479.37 \$80.00	254 129,935 511.56 \$80.00	248 280,089 1,129.39 \$88.50	223 480,348 2,154.03 \$88.50	227 577,895 2,545.79 \$88.50	230 643,324 2,797.06 \$88.50	230 592,783 2,577.32 \$88.50	239 470,183 1,967.29 \$88.50	239 397,630 1,663.72 \$88.50	248 148,451 598.59 \$88.50	247 118,052 477.94 \$88.50	2,909 4,090,012	Average
SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT	1)	264 126,687 479.87	260 124,635 479.37	254 129,935 511.56	248 280,089 1,129.39	223 480,348 2,154.03	227 577,895 2,545.79	230 643,324 2,797.06	230 592,783 2,577.32	239 470,183 1,967.29	239 397,630 1,663.72 \$88.50 \$1.3050	248 148,451 598.59	247 118,052 477.94	2,909 4,090,012	Average
SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Autual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT Authorized CIP Charge per DT Authorized GAP Charge per DT		264 126,687 479.87 \$80.00 \$1.3006 \$0.3481 \$0.0000	260 124,635 479.37 \$80.00 \$1.3006 \$0.3481 \$0.0000	254 129,935 511.56 \$80.00 \$1.3006 \$0.3481 \$0.0000	248 280,089 1,129.39 \$88.50 \$1.3050 \$0.3915 \$0.0000	223 480,348 2,154.03 \$88.50 \$1.3050 \$0.3915 \$0.0000	227 577,895 2,545.79 \$88.50 \$1.3050 \$0.3915 \$0.0000	230 643,324 2,797.06 \$88.50 \$1.3050 \$0.3915 \$0.0000	230 592,783 2,577.32 \$88.50 \$1.3050 \$0.3915 \$0.0000	239 470,183 1,967.29 \$88.50 \$1.3050 \$0.3915 \$0.0000	239 397,630 1,663.72 \$88.50 \$1.3050 \$0.3915 \$0.0000	248 148,451 598.59 \$88.50 \$1.3050 \$0.3915 \$0.0000	247 118,052 477.94 \$88.50 \$1.3050 \$0.3915 \$0.0000	2,909 4,090,012	Average
SALES (S) Service Actual Customers Actual Sales - DT Actual JPC - DT Authorized Basic Charge Authorized Bolivery Charge per DT Authorized GIP Charge per DT Authorized GAP Charge per DT Net Authorized Delivery Karge per DT		264 126,687 479.87 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250	260 124,635 479,37 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250	254 129,935 511.56 \$80.00 \$1.3006 \$0.3481 \$0.0000 \$0.95250	248 280,089 1,129.39 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350	223 480,348 2,154.03 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350	227 577,895 2,545.79 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350	230 643,324 2,797.06 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350	230 592,783 2,577.32 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350	239 470,183 1,967.29 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350	239 397,630 1,663.72 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350	248 148,451 598.59 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350	247 118,052 477.94 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350	2,909 4,090,012 17,381.94	Average
SALES (5) Service Actual Sales - DT Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT Authorized GAP Charge per DT Net Authorized Delivery Charge per DT Actual Basic Charge Revenues		264 126,687 479.87 \$80.00 \$1.3006 \$0.3481 \$0.0000 \$0.95250 \$21,120	260 124,635 479.37 \$80.00 \$1.3006 \$0.3481 \$0.0000 \$0.95250 \$20,800	254 129,935 511.56 \$80.00 \$1.3006 \$0.3481 \$0.0000 \$0.95250 \$20,320	248 280,089 1,129,39 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,948	223 480,348 2,154.03 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$19,736	227 577,895 2,545.79 \$88.50 \$1,3050 \$0.3915 \$0.0000 \$0,91350 \$20,090	230 643,324 2,797.06 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355	230 592,783 2,577.32 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355	239 470,183 1,967.29 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,152	239 397,630 1,663.72 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,152	248 148,451 598.59 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,948	247 118,052 477.94 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,860	2,909 4,090,012 17,381.94 \$250,834	Average
SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT Authorized CIP Charge per DT Authorized CP Charge per DT Net Authorized CP Charge per DT Net Authorized CP Charge per DT Net Authorized CP Charge per DT Actual Basic Charge Revenues Actual Belivery Charge Revenues		264 126,687 479.87 \$80.00 \$1.3006 \$0.3481 \$0.0000 \$0.95250 \$21,120 \$120,669	260 124,635 479.37 \$80.00 \$1.3006 \$0.3481 \$0.0000 \$0.95250 \$20,800 \$118,715	254 129,935 511.56 \$80.00 \$1.3006 \$0.3481 \$0.0000 \$0.95250 \$20,320 \$123,763	248 280,089 1,129.39 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,948 \$255,861	223 480,348 2,154.03 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$19,736 \$4438,798	227 577,895 2,545.79 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,090 \$527,907	230 643,324 2,797.06 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355 \$587,677	230 592,783 2,577.32 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355 \$541,508	239 470,183 1,967.29 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,152 \$429,512	239 397,630 1,663.72 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,152 \$363,235	248 148,451 598.59 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,948 \$135,610	247 118,052 477.94 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,860 \$107,840	2,909 4,090,012 17,381.94 \$250,834 \$3,751,095	Average
SALES (5) Service Actual Sales - DT Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT Authorized GAP Charge per DT Net Authorized Delivery Charge per DT Actual Basic Charge Revenues		264 126,687 479.87 \$80.00 \$1.3006 \$0.3481 \$0.0000 \$0.95250 \$21,120	260 124,635 479.37 \$80.00 \$1.3006 \$0.3481 \$0.0000 \$0.95250 \$20,800	254 129,935 511.56 \$80.00 \$1.3006 \$0.3481 \$0.0000 \$0.95250 \$20,320	248 280,089 1,129,39 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,948	223 480,348 2,154.03 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$19,736	227 577,895 2,545.79 \$88.50 \$1,3050 \$0.3915 \$0.0000 \$0,91350 \$20,090	230 643,324 2,797.06 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355	230 592,783 2,577.32 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355	239 470,183 1,967.29 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,152	239 397,630 1,663.72 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,152	248 148,451 598.59 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,948	247 118,052 477.94 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,860	2,909 4,090,012 17,381.94 \$250,834	Average
SALES (S) Service Actual Customers Actual Sales - DT Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT Authorized GP Charge per DT Authorized GAP Charge per DT Net Authorized Delivery Charge per DA Actual Basic Charge Revenues Actual Mon-Gas Revenues Actual Non-Gas Revenues		264 126,687 479.87 \$80.00 \$1,3006 \$0.3481 \$0.0000 \$0.95250 \$21,120 \$120,669 \$141,789	260 124,635 479.37 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$20,800 \$118,715 \$139,515	254 129,935 511.56 \$80.00 \$1.3006 \$0.3481 \$0.0000 \$0.95250 \$20,3763 \$144,083	248 280,089 1,129,39 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,948 \$255,861 \$277,809	223 480,348 2,154.03 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$19,736 \$438,798 \$458,534	227 577,895 2,545.79 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20.090 \$527,907 \$547,996	230 643,324 2,797.06 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355 \$587,677 \$608,032	230 592,783 2,577.32 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355 \$541,508	239 470,183 1,967.29 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,152 \$429,512 \$450,664	239 397,630 1,663.72 \$88.50 \$1,3050 \$0,9915 \$0,0000 \$0,91350 \$21,152 \$363,235 \$384,386	248 148,451 598.59 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,948 \$135,610 \$157,558	247 118,052 477.94 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,860 \$107,840 \$129,700	2,909 4,090,012 17,381.94 \$250,834 \$3,751,095 \$4,001,929	Average 242
SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT Authorized CIP Charge per DT Authorized GAP Charge per DT Net Authorized Delivery Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Non-Gas Revenues TRANSPORT (T) Service Actual Customers		264 126,687 479.87 \$80.00 \$1.3006 \$0.3481 \$0.0000 \$0.95250 \$21,120 \$120,669 \$141,789	260 124,635 479.37 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$20,800 \$118,715 \$139,515	254 129,935 511.56 \$80.00 \$1.3006 \$0.3481 \$0.0000 \$0.95250 \$20,320 \$123,763 \$144,083	248 280,089 1,129,39 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,948 \$255,861 \$277,809	223 480,348 2,154.03 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$19,736 \$438,798 \$458,534	227 577,895 2,545.79 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,090 \$527,907 \$547,996	230 643,324 2,797.06 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355 \$587,677 \$608,032	230 592,783 2,577.32 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355 \$541,508 \$561,863	239 470,183 1,967,29 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,152 \$429,512 \$450,664	239 397,630 1,663,72 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,152 \$363,235 \$384,386	248 148,451 598.59 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,948 \$135,610 \$157,558	247 118,052 477,94 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,860 \$107,840 \$129,700	2,909 4,090,012 17,381.94 \$250,834 \$3,751,095 \$4,001,929	Average
SALES (S) Service Actual Customers Actual Sales - DT Actual Sales - DT Actual Sales - DT Actual DPC - DT Authorized Basic Charge Authorized Delivery Charge per DT Authorized CIP Charge per DT Authorized GAP Charge per DT Net Authorized Delivery Charge per DA Actual Basic Charge Revenues Actual Non-Gas Revenues Actual Customers Actual Sales - DT		264 126,687 479.87 \$80.00 \$1.3006 \$0.3481 \$0.0000 \$0.95250 \$21,120 \$120,669 \$141,789	260 124,635 479.37 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$20,800 \$118,715 \$139,515	254 129,935 511.56 \$80.00 \$1.3006 \$0.3481 \$0.0000 \$0.95250 \$20,320 \$123,763 \$144,083	248 280,089 1,129,39 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,948 \$255,861 \$277,809	223 480,348 2,154.03 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$19,736 \$438,798 \$458,534	227 577,895 2,545.79 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,090 \$527,907 \$547,996	230 643,324 2,797.06 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355 \$587,677 \$608,032	230 592,783 2,577.32 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355 \$541,508 \$561,863	239 470,183 1,967.29 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,152 \$429,512 \$450,664	239 397,630 1,663.72 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,152 \$363,235 \$384,386	248 148,451 598.59 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,948 \$135,610 \$157,558	247 118,052 477.94 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,860 \$107.840 \$129,700	2,909 4,090,012 17,381,94 \$250,834 \$3,751,095 \$4,001,929	Average 242
SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Basic Charge Authorized Delivery Charge per DT Authorized CIP Charge per DT Authorized GAP Charge per DT Net Authorized Delivery Charge per DT Net Authorized Delivery Charge per DT Actual Basic Charge Revenues Actual Non-Gas Revenues TRANSPORT (T) Service Actual Gustomers Actual Sales - DT Actual I Sales - DT		264 126,687 479.87 \$80.00 \$1.3006 \$0.3481 \$0.0000 \$0.95250 \$21,120 \$120,669 \$141,789	260 124,635 479.37 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$20,800 \$118,715 \$139,515	254 129,935 511.56 \$80.00 \$1.3006 \$0.3481 \$0.0000 \$0.95250 \$20,320 \$123,763 \$144,083	248 280,089 1,129,39 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,948 \$255,861 \$277,809	223 480,348 2,154.03 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$19,736 \$438,798 \$458,534	227 577,895 2,545.79 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,090 \$527,907 \$547,996	230 643,324 2,797.06 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355 \$587,677 \$608,032	230 592,783 2,577.32 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355 \$541,508 \$561,863	239 470,183 1,967,29 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,152 \$429,512 \$450,664	239 397,630 1,663,72 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,152 \$363,235 \$384,386	248 148,451 598.59 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,948 \$135,610 \$157,558	247 118,052 477,94 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,860 \$107,840 \$129,700	2,909 4,090,012 17,381.94 \$250,834 \$3,751,095 \$4,001,929	Average 242
SALES (S) Service Actual Customers Actual Sales - DT Actual Sales - DT Actual Sales - DT Actual Sales - DT Authorized Basic Charge Authorized Belivery Charge per DT Authorized CIP Charge per DT Authorized GP Charge per DT Net Authorized GP Charge per DT Net Authorized GP Charge per DT Actual Basic Charge Revenues Actual Basic Charge Revenues Actual Non-Gas Revenues TRANSPORT (T) Service Actual Customers Actual Sales - DT Actual UPC - DT		264 126,687 479.87 \$80.00 \$1.3006 \$0.3481 \$0.0000 \$0.95250 \$21,120 \$120,669 \$141,789	260 124,635 479.37 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$20,800 \$118,715 \$139,515	254 129,935 511.56 \$80.00 \$1.3006 \$0.3481 \$0.0000 \$0.95250 \$20,320 \$123,763 \$144,083	248 280,089 1,129,39 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,948 \$255,861 \$277,809	223 480,348 2,154.03 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$19,736 \$438,798 \$458,534	227 577,895 2,545.79 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,090 \$527,907 \$547,996	230 643,324 2,797.06 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355 \$587,677 \$608,032	230 592,783 2,577.32 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355 \$541,508 \$561,863	239 470,183 1,967.29 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,152 \$429,512 \$450,664	239 397,630 1,663.72 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,152 \$363,235 \$384,386	248 148,451 598.59 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,948 \$135,610 \$157,558	247 118,052 477.94 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,860 \$107.840 \$129,700	2,909 4,090,012 17,381,94 \$250,834 \$3,751,095 \$4,001,929	Average 242
SALES (S) Service Actual Customers Actual Sales - DT Actual Sales - DT Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT Authorized CIP Charge per DT Authorized GAP Charge per DT Net Authorized Delivery Charge per DT Actual Basic Charge Revenues Actual Basic Charge Revenues Actual Non-Gas Revenues Actual Customers Actual Customers Actual Customers Actual Sales - DT		264 126,687 479.87 \$80.00 \$1.3006 \$0.3481 \$0.0000 \$0.95250 \$21,120 \$120,669 \$141,789	260 124,635 479.37 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$20,800 \$118,715 \$139,515	254 129,935 511.56 \$80.00 \$1.3006 \$0.3481 \$0.0000 \$0.95250 \$20,320 \$123,763 \$144,083	248 280,089 1,129,39 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,948 \$255,861 \$277,809	223 480,348 2,154.03 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$19,736 \$438,798 \$458,534	227 577,895 2,545.79 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,090 \$527,907 \$547,996	230 643,324 2,797.06 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355 \$587,677 \$608,032	230 592,783 2,577.32 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355 \$541,508 \$561,863	239 470,183 1,967.29 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,152 \$429,512 \$450,664	239 397,630 1,663.72 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,152 \$363,235 \$384,386	248 148,451 598.59 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,948 \$135,610 \$157,558	247 118,052 477.94 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,860 \$107.840 \$129,700	2,909 4,090,012 17,381,94 \$250,834 \$3,751,095 \$4,001,929	Average 242
SALES (S) Service Actual Customers Actual Sales - DT Actual USALES - DT Actual UPC - DT Authorized Basic Charge Authorized Belivery Charge per DT Authorized CIP Charge per DT Authorized GAP Charge per DT Net Authorized Delivery Charge per DT Net Authorized Delivery Charge per DA Actual Delivery Charge Revenues Actual Non-Gas Revenues TRANSPORT (T) Service Actual Gustomers Actual UPC - DT Actual UPC - DT	г	264 126,687 479.87 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$21,120 \$120,669 \$141,789	260 124,635 479.37 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$20,800 \$118,715 \$139,515	254 129,935 511.56 \$80.00 \$1.3006 \$0.3481 \$0.0000 \$0.95250 \$20,320 \$123,763 \$144,083 \$48,994 1360.95	248 280,089 1,129,39 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,948 \$255,861 \$277,809	223 480,348 2,154.03 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$19,736 \$438,798 \$458,534 58 77,364 1333.86	227 577,995 2,545.79 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,090 \$527,907 \$547,996	230 643,324 2,797.06 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355 \$587,677 \$608,032	230 592,783 2,577.32 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355 \$541,508 \$561,863	239 470,183 1,967.29 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,152 \$429,512 \$450,664 43 112,801 2623.29	239 397,630 1,663,72 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,152 \$363,235 \$384,386 43 87,430 2033,25	248 148,451 598.59 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,948 \$135,610 \$157,558	247 118,052 477,94 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,860 \$107,840 \$129,700	2,909 4,090,012 17,381,94 \$250,834 \$3,751,095 \$4,001,929	Average 242
SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Basic Charge per DT Authorized CIP Charge per DT Authorized GAP Charge per DT Net Authorized CIP Charge per DT Net Authorized Clarge Revenues Actual Basic Charge Revenues Actual Non-Gas Revenues TRANSPORT (T) Service Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Basic Charge Authorized Delivery Charge per DT Actual UPC - DT Authorized Basic Charge Authorized Basic Charge Authorized Delivery Charge per DT Authorized CIP Charge per DT	г	264 126,687 479.87 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$21,120 \$120,669 \$141,789 37 38,639 1044.30 \$80.00 \$1,3006 \$0,3481	260 124,635 479.37 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$20,800 \$118,715 \$139,615 39 58,778 1507.14 \$80.00 \$1,3006 \$0,3481	254 129,935 511.56 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,9525 \$20,320 \$20,320 \$123,763 \$144,083 36 48,994 1360.95 \$80.00 \$1,3006 \$0,3481	248 280,089 1,129,39 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,948 \$255,861 \$277,809 36 57,554 1598.73	223 480,348 2,154.03 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$19,736 \$438,798 \$458,534 58 77,364 1333.86 \$88.50 \$1,3050 \$0,3915	227 577,895 2,545.79 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,090 \$527,907 \$547,996 54 146,860 2719.63 \$88.50 \$1.3050 \$0.3915	230 643,324 2,797.06 88.50 51.3050 50.3315 50.0000 50.91350 520,355 5287,677 \$608,032 \$88.50 \$1.3050 \$8.50 \$1.3050 \$0.3215	230 592,783 2,577.32 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355 \$541,508 \$561,863 \$4 132,500 2453.70 \$88.50 \$1.3050 \$0.3915	239 470,183 1,967,29 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,152 \$429,512 \$450,664 43 112,801 2623.29 \$88.50 \$1,3050 \$0,3915	239 397,630 1,663,72 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,152 \$363,235 \$384,386 43 87,430 2033.25 \$88.50 \$1.3050 \$0.3915	248 148,451 598.59 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,948 \$135,610 \$157,558 33 45,828 1388.72 \$88.50 \$1,3050 \$0,3915	247 118.052 477.94 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21.880 \$107,840 \$129,700 33 38.181 1156.99 \$88.50 \$1.3050 \$0.3915	2,909 4,090,012 17,381,94 \$250,834 \$3,751,095 \$4,001,929	Average 242
SALES (S) Service Actual Customers Actual Sales - DT Actual Sales - DT Actual Sales - DT Authorized Basic Charge Authorized Delivery Charge per DT Authorized CIP Charge per DT Authorized CP Charge per DT Authorized CP Charge per DT Actual Basic Charge Revenues Actual Basic Charge Revenues Actual Non-Gas Revenues TRANSPORT (T) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Basic Charge Authorized Basic Charge Authorized Basic Charge per DT Authorized CIP Charge per DT Authorized CIP Charge per DT	T	264 126,687 479.87 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$21,120 \$120,669 \$141,789 37 38,639 1044.30 \$80.00 \$1,3006 \$0,3481 \$0,0000	260 124,635 479.37 \$80.00 \$1,3006 \$0,3481 \$0,9025 \$20,800 \$118,715 \$139,515 39 58,778 1507.14 \$80.00 \$1,3006 \$0,3481 \$0,0000	254 129,935 511.56 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$20,320 \$123,763 \$144,083 36 48,994 1360.95 \$80.00 \$1,3006 \$0,3481 \$0,0000	248 280,089 1,129,39 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,948 \$255,861 \$277,809 36 57,554 1598.73 \$88.50 \$1,3050 \$0,3915 \$0,0000	223 480,348 2,154.03 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$1,9736 \$438,798 \$458,534 58 77,364 1333.86 \$88.50 \$1,3050 \$0,3915 \$0,0000	227 577,895 2,545.79 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,090 \$527,997 \$547,996 446,860 2719.63 \$88.50 \$1.3050 \$0.3915 \$0.0000	230 643,324 2,797.06 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$20,355 \$587,677 \$608,032	230 592,783 2,577.32 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355 \$541,508 \$561,863 \$4 132,500 2453.70 \$88.50 \$1.3050 \$0.3915 \$0.39	239 470,183 1,967,29 \$88,50 \$1,3050 \$0,3915 \$0,0005 \$21,152 \$429,512 \$450,664 43 112,801 2623,29 \$88,50 \$1,3050 \$0,3915 \$0,0000	239 397,630 1,663,72 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,152 \$363,235 \$384,386 43 87,430 2033,25 \$\$88.50 \$1,3050 \$0,3915 \$0,0000	248 148,451 598,59 \$88,50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,948 \$135,610 \$157,558 33 45,828 1388,72 \$88,50 \$1,3050 \$0,3915 \$0,3915 \$0,3915 \$0,0000	247 118.052 477.94 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21.860 \$107.840 \$129,700 33 38.181 1156.99 \$88.50 \$1.3050 \$0.3915 \$0.0000	2,909 4,090,012 17,381,94 \$250,834 \$3,751,095 \$4,001,929	Average 242
SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Belivery Charge per DT Authorized Cip Charge per DT Authorized GAP Charge per DT Net Authorized Cip Charge per DT Net Authorized Delivery Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Non-Gas Revenues TRANSPORT (T) Service Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT Authorized Cip Charge per DT Authorized GiP Charge per DT Authorized GIP Charge per DT Authorized GAP Charge per DT Authorized GAP Charge per DT Net Authorized GAP Charge per DT Net Authorized GAP Charge per DT	T	264 126,687 479.87 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$21,120 \$120,669 \$141,789 37 38,639 1044.30 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250	260 124,635 479.37 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$118,715 \$139,515 39 58,778 1507.14 \$80.00 \$1,3006 \$0,3481 \$0,0000	254 129,935 511.56 \$80.00 \$1.3006 \$0.3481 \$0.0000 \$0.9525 \$20,320 \$20,320 \$123,763 \$144,083 36 48,994 1360.95 \$80.00 \$1.3006 \$0.3481 \$0.0000 \$0.95250	248 280,089 1,129,39 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,948 \$255,861 \$277,809 36 57,554 1598.73 \$88.50 \$1,3050 \$0,3915 \$0,0000	223 480,348 2,154.03 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$438,798 \$458,534 58 77,364 1333.86 \$88.50 \$1,3050 \$0,3915 \$0,0000	227 577,895 2,545.79 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20.090 \$527,907 \$547,996 446,860 2719.63 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.9315 \$0.9315 \$0.0000	230 643,324 2,797.06 88.50 51.3050 50.3090 \$0,91350 \$20,355 \$21,357 \$608,032 \$3,49,842 2827.20 \$88.50 \$1,3050 \$0,9355 \$0,0000	230 592,783 2,577.32 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355 \$541,508 \$561,863 \$4 132,500 2453.70 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350	239 470,183 1,967,29 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,152 \$429,512 \$450,664 43 112,801 2623.29 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350	239 397,630 1,663,72 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,152 \$363,235 \$384,386 43 87,430 2033,25 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350	248 148,451 598.59 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,948 \$135,610 \$157,558 33 45,828 1388.72 \$88.50 \$1,3050 \$0.3915 \$0.0000	247 118.052 477.94 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,860 \$107,840 \$129,700 33 38,181 1156.99 \$88.50 \$1,3050 \$0.3915 \$0.0000 \$0.91350	2,909 4,090,012 17,381,94 \$250,834 \$3,751,095 \$4,001,929 \$19 994,771 22,048	Average 242
SALES (S) Service Actual Customers Actual Sales - DT Actual Sales - DT Actual Sales - DT Actual Sales - DT Authorized Basic Charge Authorized Delivery Charge per DT Authorized CIP Charge per DT Authorized CIP Charge per DT Authorized GP Charge per DT Actual Basic Charge Revenues Actual Basic Charge Revenues Actual Non-Gas Revenues Actual Customers Actual Sales - DT Actual Basic Charge per DT Authorized Delivery Charge per DT Authorized GAP Charge per DT Actual Basic Charge Revenues	T	264 126,687 479.87 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$21,120 \$120,669 \$141,789 37 38,639 1044.30 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$2,960	260 124,635 479.37 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$20,800 \$118,715 \$139,515 \$87.78 1507.14 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$2,3481 \$0,0000 \$0,95250 \$3,120	254 129,935 511.56 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$20,320 \$123,763 \$144,083 36 48,994 1360.95 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$0,0000 \$0,95250 \$2,2,880	248 280,089 1,129,39 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,948 \$255,661 \$277,809 36 57,554 1598.73 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$0,91350 \$0,91350 \$0,91350 \$0,91350 \$0,91350	223 480,348 2,154.03 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$19,736 \$438,798 \$458,534 58 77,364 1333.86 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$0,91350	227 577,895 2,545,79 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$20,090 \$527,997 \$547,996 54 146,860 2719,63 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$0,91350	230 643,324 2,797.06 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$20,355 \$587,677 \$609,032 \$3,49,842 2827,20 \$88.50 \$1,3050 \$0,3050 \$0,91350 \$1,3050 \$0,91350 \$1,3050 \$0,91350 \$1,3050 \$0,91350 \$1,3050 \$0,91350 \$1,3050 \$	230 592,783 2,577.32 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355 \$541,508 \$561,863 \$4 132,500 2453.70 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$0.91350 \$0.91350 \$0.91350 \$0.91350 \$0.91350 \$0.91350 \$0.91350 \$0.91350 \$0.91350	239 470,183 1,967,29 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,152 \$429,512 \$450,664 43 112,801 2623,29 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$2,91350 \$1,3050 \$1,	239 397,630 1,663,72 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,152 \$363,235 \$384,386 43 87,430 2033,25 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$0,91350	248 148,451 598.59 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,948 \$135,610 \$157,558 33 45,828 1388.72 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$2,921	247 118.052 477.94 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,860 \$107.840 \$129,700 33 38,181 1156.99 \$88.50 \$1,3050 \$0.3915 \$0.0000 \$0.91350 \$2,921	2,909 4,090,012 17,381,94 \$250,834 \$3,751,095 \$4,001,929 519 994,771 22,048	Average 242
SALES (S) Service Actual Customers Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT Authorized CAP Charge per DT Authorized GAP Charge per DT Net Authorized CAP Charge per DT Net Authorized Delivery Charge per DT Actual Delivery Charge Revenues Actual Non-Gas Revenues Actual Non-Gas Revenues Actual Sales - DT Actual UPC - DT Authorized Delivery Charge per DT Authorized Basic Charge Authorized Revenues Authorized GAP Charge per DT Authorized CIP Charge per DT Authorized CIP Charge per DT Authorized CAP Charge per DT Authorized CAP Celivery Charge per DT Authorized CAP Celivery Charge per DT Actual Basic Charge Revenues Actual Basic Charge Revenues	T	264 126,687 479.87 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$21,120 \$120,669 \$141,789 37 38,639 1044.30 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$1,3006 \$0,3481 \$0,0000 \$1,3006 \$0,3481 \$0,0000 \$1,3006 \$0,3481 \$0,0000 \$1,3006 \$0,3481 \$0,0000 \$1,3006 \$0,3481 \$0,0000 \$1,3006 \$0,3481 \$0,0000 \$1,3006 \$0,3481 \$0,0000 \$1,3006 \$0,3481 \$0,0000 \$1,3006 \$0,3481 \$0,0000 \$1,3006 \$0,35250 \$2,960	260 124,635 479.37 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$118,715 \$139,515 39 58,778 \$1507.14 \$80.00 \$1,306 \$0,3481 \$0,0000 \$0,95250 \$3,120 \$55,986	254 129,935 511.56 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$20,320 \$123,763 \$144,083 36 48,994 1360.95 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$2,880 \$0,95250 \$2,880	248 280,089 1,129,39 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,948 \$255,861 \$277,809 36 57,554 1598,73 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$3,186 \$52,576	223 480,348 2,154.03 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$19,736 \$438,798 \$458,534 58 77,364 1333.86 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$0.91350 \$5,133	227 577,895 2,545.79 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,090 \$527,907 \$547,996 446,880 2719.63 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.3915 \$0.0000 \$0.3915 \$0.0000 \$0.3915 \$134,157	230 643,324 2,797.60 \$8.50.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355 \$87.677 \$608,032 \$3,448,42 2827,20 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$	230 592,783 2,577.32 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355 \$541,508 \$561,863 \$4 132,500 2453.70 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$4,779 \$4,779 \$4,779	239 470,183 1,967,29 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,152 \$429,512 \$450,664 43 112,801 2623.29 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$3,806 \$103,044	239 397,630 1,663,72 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,152 \$363,235 \$384,386 43 87,430 2033,25 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$3,806 \$79,867	248 148,451 598.59 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,948 \$135,610 \$157,558 33 45,828 1388.72 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$2.921	247 118.052 477.94 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,860 \$107,840 \$129,700 33,8181 1156.99 \$88.50 \$1,3050 \$0.3915 \$0.0000 \$0.91350 \$2.921	2,909 4,090,012 17,381,94 \$250,834 \$3,751,095 \$4,001,929 \$19 94,771 22,048	Average 242
SALES (S) Service Actual Customers Actual Sales - DT Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT Authorized CBP Charge per DT Authorized CBP Charge per DT Net Authorized CBI Charge Per DT Net Authorized Delivery Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Delivery Charge Revenues Actual Customers Actual UPC - DT Authorized Basic Charge Authorized Basic Charge per DT Authorized CIP Charge Per DT Actual UBSic Charge Revenues Actual Dievery Charge Per DT Actual Basic Charge Revenues Actual Dievery Charge Revenues	T	264 126,687 479.87 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$21,120 \$120,669 \$141,789 37 38,639 1044.30 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$2,960	260 124,635 479.37 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$20,800 \$118,715 \$139,515 \$87.78 1507.14 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$2,3481 \$0,0000 \$0,95250 \$3,120	254 129,935 511.56 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$20,320 \$123,763 \$144,083 36 48,994 1360.95 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$0,0000 \$0,95250 \$2,2,880	248 280,089 1,129,39 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,948 \$255,661 \$277,809 36 57,554 1598.73 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$0,91350 \$0,91350 \$0,91350 \$0,91350 \$0,91350	223 480,348 2,154.03 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$19,736 \$438,798 \$458,534 58 77,364 1333.86 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$0,91350	227 577,895 2,545,79 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$20,090 \$527,997 \$547,996 54 146,860 2719,63 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$0,91350	230 643,324 2,797.06 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$20,355 \$587,677 \$609,032 \$3,49,842 2827,20 \$88.50 \$1,3050 \$0,3050 \$0,91350 \$1,3050 \$0,91350 \$1,3050 \$0,91350 \$1,3050 \$0,91350 \$1,3050 \$0,91350 \$1,3050 \$	230 592,783 2,577.32 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355 \$541,508 \$561,863 \$4 132,500 2453.70 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$0.91350 \$0.91350 \$0.91350 \$0.91350 \$0.91350 \$0.91350 \$0.91350 \$0.91350 \$0.91350	239 470,183 1,967,29 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,152 \$429,512 \$450,664 43 112,801 2623,29 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$2,91350 \$1,3050 \$1,	239 397,630 1,663,72 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,152 \$363,235 \$384,386 43 87,430 2033,25 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$0,91350	248 148,451 598.59 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,948 \$135,610 \$157,558 33 45,828 1388.72 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$2,921	247 118.052 477.94 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,860 \$107.840 \$129,700 33 38,181 1156.99 \$88.50 \$1,3050 \$0.3915 \$0.0000 \$0.91350 \$2,921	2,909 4,090,012 17,381,94 \$250,834 \$3,751,095 \$4,001,929 519 994,771 22,048	Average 242
SALES (S) Service Actual Customers Actual Sales - DT Actual USA Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT Authorized CAP Charge per DT Authorized GAP Charge per DT Net Authorized Delivery Charge per DT Net Authorized Delivery Charge per DT Actual Delivery Charge Revenues Actual Non-Gas Revenues TRANSPORT (T) Service Actual UPC - DT Actual UPC - DT Authorized Delivery Charge per DT Authorized Cell' Charge per DT Authorized GAP Charge per DT Authorized CaP Charge per DT Actual Basic Charge Revenues Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Delivery Charge Revenues Actual Non-Gas Revenues	T	264 126,687 479.87 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$21,120,669 \$141,789 37 38,639 1044.30 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$2,960 \$36,804 \$39,764	260 124,635 479.37 \$80.00 \$1.3006 \$0.3481 \$0.0000 \$0.95250 \$20,800 \$118,715 \$139,515 39 58,778 1507.14 \$80.00 \$1.3006 \$0.3481 \$0.0000 \$0.95250 \$3,120 \$55,986	254 129,935 511,56 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$20,320 \$123,763 \$144,083 36 48,994 1360,95 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$2,880 \$46,667 \$49,547	248 280,089 1,129,39 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$221,948 \$255,861 \$277,809 36 57,554 1598.73 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$3,186 \$52,5762	223 480,348 2,154.03 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$19,736 \$438,798 \$458,534 58 77,364 1333.86 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$5,133 \$70,672 \$75,805	227 577,895 2,545,79 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,090 \$527,997 \$547,996 446,860 2719.63 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$4,779 \$134,157 \$138,936	230 643,324 2,797.06 888.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$20,355 \$608,032 \$349,842 2827.20 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$1,3050 \$4,691 \$136,880 \$141,571	230 592,783 2,577.32 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355 \$541,508 \$561,863 54 132,500 2453.70 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$4,779 \$121,039 \$125,818	239 470,183 1,967,29 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,152 \$429,512 \$450,664 43 112,801 2623,29 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$3,806 \$103,044	239 397,630 1,663,72 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,152 \$363,235 \$384,386 43 87,430 2033,25 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$3,806 \$79,867	248 148,451 598.59 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,948 \$135,610 \$157,558 33 45,828 1388.72 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$2,921 \$41,864 \$44,784	247 118.052 477.94 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,860 \$107,840 \$129,700 33 38.181 1156.99 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$2.921 \$34,878 \$37,799	2,909 4,090,012 17,381,94 \$250,834 \$3,751,095 \$4,001,929 \$19 994,771 22,048 \$44,980 \$914,433 \$959,412	242 243 43
SALES (S) Service Actual Customers Actual Customers Actual OPC - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT Authorized CIP Charge per DT Authorized GAP Charge per DT Net Authorized CIP Charge per DT Net Authorized Delivery Charge per DT Actual Delivery Charge Revenues Actual Delivery Charge Revenues Actual Non-Gas Revenues Actual Value Sales - DT Actual UPC - DT Authorized Basic Charge per DT Authorized Delivery Charge per DT Authorized GAP Charge per DT Authorized GAP Charge per DT Authorized GAP Charge per DT Authorized CIP Charge Per DT Authorized Collevery Charge Per DT Actual Basic Charge Revenues Actual Basic Charge Revenues	T	264 126,687 479.87 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$21,120 \$120,669 \$141,789 37 38,639 1044.30 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$1,3006 \$0,3481 \$0,0000 \$1,3006 \$0,3481 \$0,0000 \$1,3006 \$0,3481 \$0,0000 \$1,3006 \$0,3481 \$0,0000 \$1,3006 \$0,3481 \$0,0000 \$1,3006 \$0,3481 \$0,0000 \$1,3006 \$0,3481 \$0,0000 \$1,3006 \$0,3481 \$0,0000 \$1,3006 \$0,3481 \$0,0000 \$1,3006 \$0,35250 \$2,960	260 124,635 479.37 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$118,715 \$139,515 39 58,778 \$1507.14 \$80.00 \$1,306 \$0,3481 \$0,0000 \$0,95250 \$3,120 \$55,986	254 129,935 511.56 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$20,320 \$123,763 \$144,083 36 48,994 1360.95 \$80.00 \$1,3006 \$0,3481 \$0,0000 \$0,95250 \$2,880 \$0,95250 \$2,880	248 280,089 1,129,39 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,948 \$255,861 \$277,809 36 57,554 1598,73 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$3,186 \$52,576	223 480,348 2,154.03 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$19,736 \$438,798 \$458,534 58 77,364 1333.86 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$0.91350 \$5,133	227 577,895 2,545.79 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,090 \$527,907 \$547,996 446,880 2719.63 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.3915 \$0.0000 \$0.3915 \$0.0000 \$0.3915 \$134,157	230 643,324 2,797.60 \$8.50.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355 \$87.677 \$608,032 \$3,448,42 2827,20 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$	230 592,783 2,577.32 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$20,355 \$541,508 \$561,863 \$4 132,500 2453.70 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$4,779 \$4,779 \$4,779	239 470,183 1,967,29 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,152 \$429,512 \$450,664 43 112,801 2623.29 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$3,806 \$103,044	239 397,630 1,663,72 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$21,152 \$363,235 \$384,386 43 87,430 2033,25 \$88.50 \$1,3050 \$0,3915 \$0,0000 \$0,91350 \$3,806 \$79,867	248 148,451 598.59 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,948 \$135,610 \$157,558 33 45,828 1388.72 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$2.921	247 118.052 477.94 \$88.50 \$1.3050 \$0.3915 \$0.0000 \$0.91350 \$21,860 \$107,840 \$129,700 33,8181 1156.99 \$88.50 \$1,3050 \$0.3915 \$0.0000 \$0.91350 \$2.921	2,909 4,090,012 17,381,94 \$250,834 \$3,751,095 \$4,001,929 \$19 94,771 22,048	Average 242

RD RIDER: Decoupling Model

Docket G-008/M-18-____

Small Volume Dual Fuel - B - Greater than 120,000 Therms per Year

	Sales Service + Transpor	1

(65)	Under / (Over) Collection - Accrual	\$10,408	(\$1,960)	\$24,511	\$1,793	(\$1,911)	(\$7,393)	(\$32,186)	\$26,123	(\$32,206)	(\$86,933)	\$44,902	\$852	(\$54,001)	(\$0.0109) Factor w/o PP
(64)	Allowed Net Non-Gas Revenues	\$191,961	\$196,662	\$218,141	\$335,364	\$532,428	\$679,539	\$717,416	\$713,803	\$525,307	\$381,126	\$247,243	\$168,350	\$4,907,340	
(63)	Actual Non-Gas Revenues	\$181,553	\$198,622	\$193,630	\$333,571	\$534,339	\$686,932	\$749,603	\$687,680	\$557,513	\$468,059	\$202,342	\$167,498	\$4,961,341	
(62)	SVDF-B: S + T Auth. Non-Gas Revenue														
(61)															
	Combined S&T UPC - DT	549.25	613.42	617.00	1188.88	1984.74	2579.20	2802.71	2553.81	2067.32	1720.07	691.38	557.97	17,925.77	
	Combined S&T -Sales - DT	165,326	183,414	178,929	337,643	557,712	724,755	793,166	725,283	582,984	485,060	194,279	156,232	5,084,783	
(58)	Combined S&T - Customers	301	299	290	284	281	281	283	284	282	282	281	280	286	0.0990 Per DT

RD RIDER: Decoupling Model
Docket G-008/M-18Large Volume Dual Fuel - Peak Day Greater Than 2,000 Therms
Sales Service + Transport

	Sales Service + Transport															
	Calco Col Hoo F Transport		2015 Rate Case	1		2017 - Rate Cas	e - ALT FC TEN	YEAR NORMA	.L							PAGE 12
Line									_							11102
No.	LVDF- STANDARD - TEST YEAR		Jul-16	Aug-16	Sep-16	Oct-17	Nov-17	Dec-17	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Annual	Average
	SALES (S) SERVICE	-														
(1)	Authorized Customers		69	69	69	97	97	97	97	97	97	97	97	97	1,080	90
(2)	Authorized Sales - DT UPC - DT		207,280 3,004.05	227,860 3,302.32	230,948 3,347.07	476,325 4,910.57	450,547	424,144	421,536	467,437	400,938	343,347	335,564 3,459.43	390,464 4,025.40	4,376,390	
(3) (4)	Authorized Non-Gas RevReg		3,004.03	3,302.32	3,347.07	4,910.57	4,644.82	4,372.62	4,345.73	4,818.94	4,133.39	3,539.66	3,439.43	4,025.40	47,904.00	
(5)	Authorized Basic Charge	\$800.00	\$800.00	\$800.00	\$800.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00		
(6)	Authorized Delivery Charge per DT (1)	\$0.88100	\$0.88100	\$0.88100	\$0.88100	\$0.86010	\$0.86010	\$0.86010	\$0.86010	\$0.86010	\$0.86010	\$0.86010	\$0.86010	\$0.86010		
(7)	Authorized CIP Charge per DT (2)	\$0.34810	\$0.34810	\$0.34810	\$0.34810	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150		
(8)	Authorized GAP Charge per DT	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000		
(9)	Net Authorized Delivery Charge per DT	\$0.53290	\$0.53290	\$0.53290	\$0.53290	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.46860		
(10)	Authorized Basic Charge Revenues		\$55,200	\$55,200	\$55,200	\$87,300	\$87,300	\$87,300	\$87,300	\$87,300	\$87,300	\$87,300	\$87,300	\$87,300	\$951,300	
(11)	Net Authorized Delivery Charge Revenues		\$110,459	\$121,427	\$123,072	\$223,206	\$211,126	\$198,754	\$197,532	\$219,041	\$187,880	\$160,892	\$157,245	\$182,971	\$2,093,606	
(12) (13)	Net Authorized Non-Gas Revenues		\$165,659	\$176,627	\$178,272	\$310,506	\$298,426	\$286,054	\$284,832	\$306,341	\$275,180	\$248,192	\$244,545	\$270,271	\$3,044,906	
(14)	TRANSPORT (T) Service Authorized Customers		137	137	137	88	88	88	88	88	88	88	88	88	1,203	100
(15)	Authorized Customers Authorized Sales - DT		1,104,028	829,105	765,746	738,348	880,052	1,009,613	1,012,762	1,115,239	1,375,417	760,549	605,356	599,022	10,795,237	100
(16)	UPC - DT		8,058.60	6,051.86	5,589.39	8,390.32	10,000.59	11,472.88	11,508.66	12,673.17	15,629.74	8,642.60	6,879.05	6,807.07	111,703.93	
(17)	Authorized Non-Gas RevReq															
(18)	Authorized Basic Charge	\$800.00	\$800.00	\$800.00	\$800.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00		
(19)		\$0.88100	\$0.88100	\$0.88100	\$0.88100	\$0.86010	\$0.86010	\$0.86010	\$0.86010	\$0.86010	\$0.86010	\$0.86010	\$0.86010	\$0.86010		
(20)	Authorized CIP Charge per DT (2)	\$0.34810	\$0.34810	\$0.34810	\$0.34810	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150		
(21)	Authorized GAP Charge per DT	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000		
(22)	Net Authorized Delivery Charge per DT	\$0.53290	\$0.53290	\$0.53290 \$109,600	\$0.53290 \$109,600	\$0.46860 \$79,200	\$0.46860 \$79,200	\$0.46860 \$79,200	\$0.46860 \$79,200	\$0.46860 \$79,200	\$0.46860 \$79,200	\$0.46860	\$0.46860 \$79,200	\$0.46860 \$79,200	\$1,041,600	
(23) (24)	Authorized Basic Charge Revenues Net Authorized Delivery Charge Revenues		\$109,600 \$588.337	\$441.830	\$408,066	\$79,200 \$345.990	\$412.393	\$79,200 \$473.105	\$79,200 \$474.580	\$79,200 \$522.601	\$79,200 \$644.521	\$79,200 \$356.393	\$79,200 \$283.670	\$280.702	\$1,041,600	
(25)	Net Authorized Non-Gas Revenues	'	\$697,937	\$551,430	\$517,666	\$425,190	\$491,593	\$552,305	\$553,780	\$601,801	\$723,721	\$435,593	\$362,870	\$359,902	\$6,273,786	
()			*****	*****	****,***	* .==,	*,	700-,000	7000,000	*****	*	*,	****	*****	**,=:*,:**	
(26)	Combined S&T - Customers		206	206	206	185	185	185	185	185	185	185	185	185	2,283	190
(27)	Combined S&T -Sales - DT		1,311,308	1,056,965	996,694	1,214,673	1,330,600	1,433,757	1,434,298	1,582,676	1,776,356	1,103,896	940,921	989,486	15,171,628	
(28)	Combined S&T UPC - DT		6,365.57	5,130.90	4,838.32	6,565.80	7,192.43	7,750.04	7,752.96	8,555.00	9,601.92	5,967.00	5,086.06	5,348.57	80,154.58	
(29)	Total S + T Auth. Non-Gas Revenue	Lines 12 + 25	\$863,596	\$728,057	\$695,938	\$735,696	\$790,019	\$838,359	\$838,612	\$908,142	\$998,900	\$683,785	\$607,415	\$630,173	\$9,318,692	
(29)	Total 3 + 1 Autil. Non-Gas Revenue	Line 34 /	\$603,390	\$120,031	\$090,936	\$735,090	\$790,019	\$636,339	\$636,612	\$900,142	\$990,900	\$000,700	\$607,415	\$030,173	\$9,510,092	
(30)	Allowed Net RPC	(1 + 14)	\$4,192.21	\$3,534.26	\$3,378.34	\$3,976.73	\$4,270.37	\$4,531.67	\$4,533.04	\$4,908.87	\$5,399.46	\$3,696.14	\$3,283.33	\$3,406.34	\$49,110.76	
(31)	CAP - UPC (including GAP)									4,908.87						
			4,192.21	3,534.26	3,378.34	3,970.73	4,2/0.3/	4,531.67	4,533.04	4,900.07	5,399.46	3,696.14	3,283.33	3,406.34	\$49,110.76	
	(1) - Includes Delivery + CCRA		4,192.21	3,534.26	3,378.34	3,976.73	4,270.37	4,531.67	4,533.04		5,399.46	3,696.14	3,283.33	3,406.34	\$49,110.76	
			4,192.21	3,534.26	3,378.34		4,270.37 incl \$0.4686 De				5,399.46	3,696.14	3,283.33	3,406.34	\$49,110.76	
	(1) - Includes Delivery + CCRA		4,192.21	3,534.26	3,378.34						5,399.46	3,696.14	3,283.33	3,406.34	\$49,110.76	DAGE 40
	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA					\$0.86010	incl \$0.4686 De	B4 CCRC+ \$0	2362 CCRC + 5	\$0.1553 CCRA						PAGE 13
	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS		4,192.21	3,534.26 Aug-17	3,378.34 Sep-17						5,399.46 Mar-18	3,696.14 Apr-18	3,283.33 May-18	3,406.34 Jun-18	\$49,110.76 Annual	PAGE 13 Average
(32)	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service					\$0.86010	incl \$0.4686 De	B4 CCRC+ \$0	2362 CCRC + 5	\$0.1553 CCRA						
(32) (33)	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Sales - DT		Jul-17	Aug-17	Sep-17	\$0.86010 Oct-17 97 549,192	Nov-17 104 555,260	Dec-17 94 569,771	2362 CCRC + 5	\$0.1553 CCRA Feb-18	Mar-18	Apr-18	May-18	Jun-18 103 341,592	Annual	Average
(33) (34)	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers		Jul-17	Aug-17	Sep-17	\$0.86010 Oct-17	Nov-17	Dec-17	2362 CCRC + \$ Jan-18	\$0.1553 CCRA Feb-18	Mar-18	Apr-18	May-18 98	Jun-18	Annual 1,125	Average
(33) (34) (35)	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT		Jul-17 110 400,784 3,643.49	Aug-17 82 153,161 1,867.82	Sep-17 109 186,968 1,715.30	\$0.86010 Oct-17 97 549,192 5,661.77	Nov-17 104 555,260 5,339.04	Dec-17 94 569,771 6,061.40	2362 CCRC + \$ Jan-18 96 625,437 6,514.97	Feb-18 98 607,702 6,201.04	Mar-18 68 517,078 7,604.09	Apr-18 66 301,551 4,568.95	98 381,891 3,896.84	Jun-18 103 341,592 3,316.43	Annual 1,125 5,190,386	Average
(33) (34) (35) (36)	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge		Jul-17 110 400,784 3,643.49 \$800.00	82 153,161 1,867.82 \$800.00	109 186,968 1,715.30 \$800.00	\$0.86010 Oct-17 97 549,192 5,661.77 \$900.00	Nov-17 104 555,260 5,339.04 \$900.00	Dec-17 94 569,771 6,061.40 \$900.00	2362 CCRC + \$ Jan-18 96 625,437 6,514.97 \$900.00	Feb-18 98 607,702 6,201.04 \$900.00	68 517,078 7,604.09 \$900.00	Apr-18 66 301,551 4,568.95 \$900.00	98 381,891 3,896.84 \$900.00	Jun-18 103 341,592 3,316.43 \$900.00	Annual 1,125 5,190,386	Average
(33) (34) (35) (36) (37)	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1)		Jul-17 110 400,784 3,643.49 \$800.00 \$0.8810	82 153,161 1,867.82 \$800.00 \$0.8810	\$ep-17 109 186,968 1,715.30 \$800.00 \$0.8810	\$0.86010 Oct-17 97 549,192 5,661.77 \$900.00 \$0.8601	Nov-17 104 555,260 5,339.04 \$900.00 \$0.8601	Dec-17 94 569,771 6,061.40 \$900.00 \$0.8601	2362 CCRC + \$ Jan-18 96 625,437 6,514.97 \$900.00 \$0.8601	98 607,702 6,201.04 \$900.00 \$0.8601	68 517,078 7,604.09 \$900.00 \$0.8601	Apr-18 66 301,551 4,568.95 \$900.00 \$0.8601	98 381,891 3,896.84 \$900.00 \$0.8601	Jun-18 103 341,592 3,316.43 \$900.00 \$0.8601	Annual 1,125 5,190,386	Average
(33) (34) (35) (36) (37) (38)	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized CIP Charge per DT		Jul-17 110 400,784 3,643.49 \$800.00 \$0.8810 \$0.3481	82 153,161 1,867.82 \$800.00 \$0.8810 \$0.3481	Sep-17 109 186,968 1,715.30 \$800.00 \$0.8810 \$0.3481	\$0.86010 Oct-17 97 549,192 5,661.77 \$900.00 \$0.8601 \$0.3915	Nov-17 104 555,260 5,339.04 \$900.00 \$0.8601 \$0.3915	Dec-17 94 569,771 6,061.40 \$900.00 \$0.8601 \$0.3915	2362 CCRC + \$ Jan-18 96 625,437 6,514.97 \$900.00 \$0.8601 \$0.3915	Feb-18 98 607,702 6,201.04 \$900.00 \$0.8601 \$0.3915	68 517,078 7,604.09 \$900.00 \$0.8601 \$0.3915	Apr-18 66 301,551 4,568.95 \$900.00 \$0.8601 \$0.3915	98 381,891 3,896.84 \$900.00 \$0.8601 \$0.3915	Jun-18 103 341,592 3,316.43 \$900.00 \$0.8601 \$0.3915	Annual 1,125 5,190,386	Average
(33) (34) (35) (36) (37) (38) (39)	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized GAP Charge per DT Authorized GAP Charge per DT		Jul-17 110 400,784 3,643.49 \$800.00 \$0.8810 \$0.3481 \$0.0000	82 153,161 1,867.82 \$800.00 \$0.8810 \$0.3481 \$0.0000	Sep-17 109 186,968 1,715.30 \$800.00 \$0.8810 \$0.3481 \$0.0000	\$0.86010 Oct-17 97 549,192 5,661.77 \$900.00 \$0.8601 \$0.3915 \$0.0000	Nov-17 104 555,260 5,339.04 \$900.00 \$0.8601 \$0.3915 \$0.0000	Pec-17 94 569,771 6,061.40 \$900.00 \$0.8601 \$0.3915 \$0.0000	2362 CCRC + \$ Jan-18 96 625,437 6,514.97 \$900.00 \$0.8601 \$0.3915 \$0.0000	98 607,702 6,201.04 \$900.00 \$0.8601 \$0.3915 \$0.0000	68 517,078 7,604.09 \$900.00 \$0.8601 \$0.3915 \$0.0000	Apr-18 66 301,551 4,568.95 \$900.00 \$0.8601 \$0.3915 \$0.0000	98 381,891 3,896.84 \$900.00 \$0.8601 \$0.3915 \$0.0000	Jun-18 103 341,592 3,316.43 \$900.00 \$0.8601 \$0.3915 \$0.0000	Annual 1,125 5,190,386	Average
(33) (34) (35) (36) (37) (38)	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized CIP Charge per DT		Jul-17 110 400,784 3,643.49 \$800.00 \$0.8810 \$0.3481	82 153,161 1,867.82 \$800.00 \$0.8810 \$0.3481	Sep-17 109 186,968 1,715.30 \$800.00 \$0.8810 \$0.3481	\$0.86010 Oct-17 97 549,192 5,661.77 \$900.00 \$0.8601 \$0.3915	Nov-17 104 555,260 5,339.04 \$900.00 \$0.8601 \$0.3915	Dec-17 94 569,771 6,061.40 \$900.00 \$0.8601 \$0.3915	2362 CCRC + \$ Jan-18 96 625,437 6,514.97 \$900.00 \$0.8601 \$0.3915	Feb-18 98 607,702 6,201.04 \$900.00 \$0.8601 \$0.3915	68 517,078 7,604.09 \$900.00 \$0.8601 \$0.3915	Apr-18 66 301,551 4,568.95 \$900.00 \$0.8601 \$0.3915	98 381,891 3,896.84 \$900.00 \$0.8601 \$0.3915	Jun-18 103 341,592 3,316.43 \$900.00 \$0.8601 \$0.3915	Annual 1,125 5,190,386	Average
(33) (34) (35) (36) (37) (38) (39) (40) (41) (42)	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized CIP Charge per DT Authorized GAP Charge per DT Actual Basic Charge Revenues Actual Delivery Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues		110 400,784 3,643.49 \$800.00 \$0.8810 \$0.3481 \$0.0000 \$0.53290 \$88,000 \$213,578	82 153,161 1,867.82 \$800.00 \$0.8810 \$0.3481 \$0.0000 \$0.53290 \$65,600 \$81,620	\$ep-17 109 186,968 1,715.30 \$800.00 \$0.8810 \$0.3481 \$0.0000 \$0.53290 \$87,200 \$99,635	\$0.86010 Oct-17 97 549,192 5,661.77 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$87,300 \$227,351	Nov-17 104 555,260 5,339.04 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$93,600 \$260,195	Dec-17 94 569,771 6,061.40 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$84,600 \$266,995	2362 CCRC + \$ Jan-18 96 625,437 6,514.97 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$86,400 \$293,080	Feb-18 98 607,702 6,201.04 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$88,200 \$284,769	Mar-18 68 517,078 7,604.09 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$61,200 \$242,303	Apr-18 66 301,551 4,568.95 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$59,400 \$141,307	98 381,891 3,896.84 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$88,200 \$178,954	Jun-18 103 341,592 3,316.43 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.48860 \$92,700 \$160,070	Annual 1,125 5,190,386 56,391.14 \$982,400 \$2,479,856	Average
(33) (34) (35) (36) (37) (38) (39) (40) (41)	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized CIP Charge per DT Authorized GAP Charge per DT Actual Basic Charge Revenues Actual Delivery Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues		Jul-17 110 400,784 3,643.49 \$800.00 \$0.8810 \$0.0000 \$0.53290 \$88,000	82 153,161 1,867.82 \$808.00 \$0.8810 \$0.3481 \$0.0000 \$0.53290 \$65,600	\$ep-17 109 186,968 1,715.30 \$800.00 \$0.8810 \$0.3481 \$0.0000 \$0.53290 \$87,200	\$0.86010 Oct-17 97 549,192 5,661.77 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$87,300	Nov-17 104 555,260 5,339.04 \$908.601 \$0.3915 \$0.0000 \$0.46860 \$93,600	B4 CCRC+ \$0. Dec-17 94 569,771 6,061.40 \$90.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$84,600	2362 CCRC + \$ Jan-18 96 625,437 6,514.97 \$90.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$86,400	98 607,702 6,201.04 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$88,200	68 517,078 7,604.09 \$908.00 \$0.8801 \$0.3915 \$0.0000 \$0.46860 \$61,200	Apr-18 66 301,551 4,568.95 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$59,400	98 381,891 3,896,84 \$900.00 \$0,8601 \$0,3915 \$0,0000 \$0,46860 \$88,200	Jun-18 103 341,592 3,316.43 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$92,700	1,125 5,190,386 56,391.14	Average
(33) (34) (35) (36) (37) (38) (39) (40) (41) (42)	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized CAP Charge per DT Authorized GAP Charge per DT Actual Basic Charge Revenues Actual Delivery Charge per DT Actual Basic Charge Revenues Actual Non-Gas Revenues		110 400,784 3,643.49 \$800.00 \$0.8810 \$0.3481 \$0.0000 \$0.53290 \$88,000 \$213,578	82 153,161 1,867.82 \$800.00 \$0.8810 \$0.3481 \$0.0000 \$0.53290 \$65,600 \$81,620	\$ep-17 109 186,968 1,715.30 \$800.00 \$0.8810 \$0.3481 \$0.0000 \$0.53290 \$87,200 \$99,635	\$0.86010 Oct-17 97 549,192 5,661.77 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$87,300 \$227,351	Nov-17 104 555,260 5,339.04 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$93,600 \$260,195	Dec-17 94 569,771 6,061.40 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$84,600 \$266,995	2362 CCRC + \$ Jan-18 96 625,437 6,514.97 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$86,400 \$293,080	Feb-18 98 607,702 6,201.04 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$88,200 \$284,769	Mar-18 68 517,078 7,604.09 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$61,200 \$242,303	Apr-18 66 301,551 4,568.95 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$59,400 \$141,307	98 381,891 3,896.84 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$88,200 \$178,954	Jun-18 103 341,592 3,316.43 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.48860 \$92,700 \$160,070	Annual 1,125 5,190,386 56,391.14 \$982,400 \$2,479,856	Average
(33) (34) (35) (36) (37) (38) (39) (40) (41) (42) (43)	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized GAP Charge per DT Authorized GAP Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Delivery Charge Revenues Actual Non-Gas Revenues TRANSPORT (T) Service		Jul-17 110 400,784 3,643.49 \$600.00 \$0.8810 \$0.3481 \$0.0000 \$0.53290 \$88,000 \$213,578	82 153,161 1,867.82 \$800.00 \$0.8810 \$0.3481 \$0.0000 \$0.53290 \$65,600 \$81,620 \$147,220	\$ep-17 109 186,968 1,715.30 \$800.00 \$0.8810 \$0.3481 \$0.0000 \$0.53290 \$87,200 \$99,635 \$186,835	\$0.86010 Oct-17 97 549,192 5,661.77 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$87,300 \$227,351 \$344,651	Nov-17 104 555,260 5,339.04 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$93,600 \$260,195 \$353,795	94 569,771 6,061.40 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$84,600 \$266,995 \$351,595	2362 CCRC + \$ Jan-18 96 625,437 6,514.97 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$86,400 \$293,080 \$379,480	Feb-18 98 607,702 6,201.04 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$88,200 \$284,769 \$372,969	Mar-18 68 517,078 7,604.09 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$61,200 \$242,303 \$303,503	Apr-18 66 301,551 4,568.95 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$59,400 \$141,307 \$200,707	98 381,891 3,896.84 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$88,200 \$178,954 \$267,154	Jun-18 103 341,592 3,316,43 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$92,700 \$160,070 \$252,770	\$982,400 \$2,479,856 \$3,462,256	Average 94
(33) (34) (35) (36) (37) (38) (39) (40) (41) (42) (43)	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized GAP Charge per DT Authorized GAP Charge per DT Actual Basic Charge Per DT Actual Basic Charge Per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Non-Gas Revenues IRANSPORT (T) Service Actual Customers		Jul-17 110 400,784 3,643,49 \$800.00 \$0.8810 \$0.3481 \$0.0000 \$0.53290 \$88,000 \$213,578 \$301,578	82 153,161 1,867.82 \$800.00 \$0.8810 \$0.0000 \$0.53290 \$81,620 \$147,220	\$ep-17 109 186,968 1,715,30 \$800.00 \$0.8810 \$0.3481 \$0.0000 \$0.53290 \$99,635 \$186,835	\$0.86010 Oct-17 97 549,192 5,661.77 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$87,300 \$257,351 \$344,651	Nov-17 104 555,260 5,339.04 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$93,600 \$260,195 \$353,795	Dec-17 94 569,771 6,061.40 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46800 \$84,600 \$266,995 \$351,595	2362 CCRC + \$ Jan-18 96 625,437 6,514.97 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46800 \$86,400 \$293,080 \$379,480	98 607,702 6,201.04 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$88,200 \$284,769 \$372,969	68 517,078 7,604.09 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.4680 \$61,200 \$242,303 \$303,503	66 301,551 4,568.95 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$59,400 \$141,307 \$200,707	98 381,891 3,896.84 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$88,200 \$178,954 \$267,154	Jun-18 103 341,592 3,316.43 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$92,700 \$160,070	\$982,400 \$2,479,856 \$3,462,256	Average
(33) (34) (35) (36) (37) (38) (39) (40) (41) (42) (43)	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized GAP Charge per DT Authorized GAP Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Delivery Charge Revenues Actual Non-Gas Revenues TRANSPORT (T) Service		Jul-17 110 400,784 3,643.49 \$600.00 \$0.8810 \$0.3481 \$0.0000 \$0.53290 \$88,000 \$213,578	82 153,161 1,867.82 \$800.00 \$0.8810 \$0.3481 \$0.0000 \$0.53290 \$65,600 \$81,620 \$147,220	\$ep-17 109 186,968 1,715.30 \$800.00 \$0.8810 \$0.3481 \$0.0000 \$0.53290 \$87,200 \$99,635 \$186,835	\$0.86010 Oct-17 97 549,192 5,661.77 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$87,300 \$227,351 \$344,651	Nov-17 104 555,260 5,339.04 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$93,600 \$260,195 \$353,795	94 569,771 6,061.40 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$84,600 \$266,995 \$351,595	2362 CCRC + \$ Jan-18 96 625,437 6,514.97 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$86,400 \$293,080 \$379,480	Feb-18 98 607,702 6,201.04 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$88,200 \$284,769 \$372,969	Mar-18 68 517,078 7,604.09 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$61,200 \$242,303 \$303,503	Apr-18 66 301,551 4,568.95 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$59,400 \$141,307 \$200,707	98 381,891 3,896.84 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$88,200 \$178,954 \$267,154	Jun-18 103 341,592 3,316,43 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$92,700 \$160,070 \$252,770	\$982,400 \$2,479,856 \$3,462,256	Average 94
(33) (34) (35) (36) (37) (38) (39) (40) (41) (42) (43)	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized GAP Charge per DT Authorized GAP Charge per DT Actual Basic Charge Revenues Actual Delivery Charge per DT Actual Basic Charge Revenues Actual Non-Gas Revenues TRANSPORT (T) Service Actual Customers Actual Sales - DT		\$800.00 \$0.3481 \$0.0000 \$0.3481 \$0.0000 \$0.53290 \$88.000 \$213,578 \$301,578	82 153,161 1,867.82 \$800.00 \$0,8810 \$0,3481 \$0,0000 \$0,53290 \$65,600 \$81,620 \$147,220	\$ep-17 109 186,968 1,715.30 \$800.00 \$0.8810 \$0.3481 \$0.0000 \$0.53290 \$87,200 \$99,635 \$186,835	\$0.86010 Oct-17 97 549,192 5,661.77 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$87,300 \$257,351 \$344,651	Nov-17 104 555,260 5,339.04 \$900.00 \$0,8601 \$0,3915 \$0,0000 \$0,46860 \$93,600 \$260,195 \$353,795	Dec-17 94 569,771 6,061.40 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$266,995 \$351,595	2362 CCRC + \$ Jan-18 96 625,437 6,514,97 \$900.00 \$0,8601 \$0,3915 \$0,0000 \$0,46860 \$293,080 \$379,480 87 1,179,370	98 607,702 6,201.04 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$88,200 \$284,769 \$372,969	68 517,078 7,604.09 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$61,200 \$242,303 \$303,503	Apr-18 66 301,551 4,568.95 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$141,307 \$200,707	98 381,891 3,896,84 \$900.00 \$0,8601 \$0,3915 \$0,0000 \$0,46860 \$88,200 \$178,954 \$267,154	Jun-18 103 341,592 3,316.43 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.45860 \$92,700 \$160,070 \$252,770	1,125 5,190,386 56,391.14 \$982,400 \$2,479,856 \$3,462,256 1,128 10,976,419	Average 94
(33) (34) (35) (36) (37) (38) (40) (41) (42) (43) (44) (45) (46) (47) (48)	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized GAP Charge per DT Authorized GAP Charge per DT Actual Basic Charge Revenues Actual Delivery Charge per DT Actual Basic Charge Revenues Actual Non-Gas Revenues IRANSPORT (T) Service Actual Customers Actual UPC - DT		3,643.49 \$800.00 \$0.8810 \$0.3481 \$0.0000 \$0.85290 \$88,000 \$213,578 \$301,578	82 153,161 1,867.82 \$800.00 \$0.8810 \$0.3481 \$0.0000 \$0.53290 \$65,600 \$81,620 \$147,220	\$ep-17 109 186,968 1,715.30 \$800.00 \$0.8810 \$0.3481 \$0.0000 \$0.53290 \$87,200 \$99,635 \$186,835	\$0.86010 Oct-17 97 549,192 5,661.77 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$87,300 \$227,351 \$344,651	Nov-17 104 555,260 5,339.04 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$93,600 \$260,195 \$353,795	Dec-17 94 569,771 6,061.40 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$84,600 \$266,995 \$351,595	2362 CCRC + \$ Jan-18 96 625,437 6,514.97 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$86,400 \$293,080 \$379,480 87 1,179,370 13555.97	Feb-18 98 607,702 6,201.04 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$88,200 \$284,769 \$372,969	68 517,078 7,604.09 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$61,200 \$242,303 \$303,503	Apr-18 66 301,551 4,568.95 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$59,400 \$141,307 \$200,707	98 381,891 3,896.84 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$88,200 \$178,954 \$267,154	Jun-18 103 341,592 3,316.43 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$92,700 \$160,070 \$252,770 78 627,052 8039.13	1,125 5,190,386 56,391.14 \$982,400 \$2,479,856 \$3,462,256 1,128 10,976,419	Average 94
(33) (34) (35) (36) (37) (38) (39) (40) (41) (42) (43) (44) (45) (46) (47) (48) (48)	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized GAP Charge per DT Authorized GAP Charge per DT Actual Delivery Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Non-Gas Revenues Actual Uncase Revenues Actual Customers Actual Customers Actual UPC - DT Authorized Basic Charge		Jul-17 110 400,784 3,643,49 \$800.00 \$0.8810 \$0.3481 \$0.0000 \$0.53290 \$88,000 \$213,578 \$301,578 84 648,264 7717.43	82 153,161 1,867.82 \$800.00 \$0.8810 \$0.3881 \$0.0000 \$65,600 \$81,620 \$147,220	\$69-17 109 186,968 1,715.30 \$800.00 \$0.8810 \$0.53290 \$87,200 \$99,635 \$186,835 \$5 933,721 10984.96	\$0.86010 Oct-17 97 549,192 5,661.77 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$87,300 \$257,351 \$344,651 90 812,696 9029.96	Nov-17 104 555,260 5,339.04 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.4680 \$93,600 \$260,195 \$353,795 103 978,769 9502.61	Dec-17 94 569,771 6,061.40 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46800 \$266,995 \$351,595 88 1,061,660 12064.32	2362 CCRC + \$ Jan-18 96 625,437 6,514.97 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.4680 \$86,400 \$293,080 \$379,480 87 1,179,370 13555.97	98 607,702 6,201.04 \$900.00 \$0.8601 \$0.3915 \$0.000 \$284,769 \$372,969 \$1,113,559 12948.36 \$900.00	68 517,078 7,604.09 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$61,200 \$242,303 \$303,503	866 301,551 4,568.95 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$59,400 \$141,307 \$200,707	98 381,891 3,896.84 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.4680 \$88,200 \$178,954 \$267,154 83 555,818 6696.60	Jun-18 103 341,592 3,316.43 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$92,700 \$160,070 \$252,770 78 627,052 8039.13	1,125 5,190,386 56,391.14 \$982,400 \$2,479,856 \$3,462,256 1,128 10,976,419	Average 94
(33) (34) (35) (36) (37) (38) (39) (40) (41) (42) (43) (44) (45) (46) (47) (48) (49) (50)	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Per DT (1) Authorized Delivery Charge Per DT (1) Authorized CIP Charge Per DT Authorized GAP Charge Per DT Actual Basic Charge Revenues Actual Delivery Charge Per DT Actual Basic Charge Revenues Actual Non-Gas Revenues TRANSPORT (T) Service Actual Customers Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge Per DT (1)		\$800.00 \$0.52280 \$3.043.49 \$800.00 \$0.3481 \$0.0000 \$1.53290 \$213.578 \$301,578 \$4 648.264 7717.43	82 153,161 1,867.82 \$800.00 \$0.8810 \$0.53290 \$65,600 \$81,620 \$147,220 114 975,200 8554.38	\$69-17 109 186,968 1,715.30 \$800.00 \$0.8810 \$0.3481 \$0.0000 \$5.53290 \$99,635 \$186,835 85 933,721 10984.96	\$0.86010 Oct-17 97 549,192 5,661.77 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$87,300 \$257,351 \$344,651 90 812,696 9029.96	Nov-17 104 555,260 5,339.04 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$2.60,195 \$353,795 103 978,769 9502.61 \$900.00 \$0.8601	B4 CCRC+ \$0 Dec-17 94 569,771 6,061.40 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$266,995 \$351,595 88 1,061,660 12064.32 \$900.00 \$0.8601	2362 CCRC + \$ Jan-18 96 625,437 6,514.97 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$293,080 \$379,480 87 1,179,370 13555.97 \$900.00 \$0.8601	98 607,702 6,201.04 \$900.00 \$0.46860 \$88,200 \$284,769 \$372,969 \$12948.36 \$900.00 \$0.8601	68 517,078 7,604.09 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$61,200 \$242,303 \$303,503	Apr-18 66 301,551 4,568.95 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$141,307 \$200,707 115 1,095,126 9522.83 \$900.00 \$0.8601	98 381,891 3,896.84 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$178,954 \$267,154 83 555,818 6696.60	Jun-18 103 341,592 3,316.43 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.48860 \$92,700 \$160,070 \$252,770 78 627,052 8039.13	1,125 5,190,386 56,391.14 \$982,400 \$2,479,856 \$3,462,256 1,128 10,976,419	Average 94
(33) (34) (35) (36) (37) (38) (39) (40) (41) (42) (43) (44) (45) (46) (47) (48) (49) (50) (51)	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized GAP Charge per DT Actual Basic Charge Revenues Actual Delivery Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Non-Gas Revenues Actual Customers Actual Customers Actual UPC - DT Authorized Basic Charge Authorized Basic Charge Authorized Basic Charge Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized Delivery Charge per DT (1) Authorized Delivery Charge per DT (1) Authorized CIP Charge per DT (1)		\$800.00 \$0.8410 \$301,578 \$301,578 \$800.00 \$0.8810 \$0.0000 \$213,578 \$301,578	82 153,161 1,867.82 \$800.00 \$0.8810 \$0.3481 \$0.0000 \$0.53290 \$65,600 \$81,620 \$147,220 \$147,220 \$854.38	\$800.00 \$803.721 \$80.00 \$0.8810 \$0.3481 \$0.0000 \$9.635 \$186,835 \$186,835	\$0.86010 Oct-17 97 549,192 5,661.77 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$87,300 \$227,351 \$344,651 90 812,696 9029.96	Nov-17 104 555,260 5,339.04 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$93,600 \$260,195 \$353,795 103 978,769 9502.61 \$900.00 \$0.8601 \$0.3915	Dec-17 94 569,771 6,061.40 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$84,600 \$266,995 \$351,595 88 1,061,660 12064.32 \$900.00 \$0.8601 \$0.3915	2362 CCRC + \$ Jan-18 96 625,437 6,514.97 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$86,400 \$293,080 \$379,480 87 1,179,370 13555.97 \$900.00 \$0.8601 \$0.3915	\$0.1553 CCRA Feb-18 98 607,702 6,201.04 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$88,200 \$284,769 \$372,969 \$1,113,559 12948.36 \$900.00 \$0.8601 \$0.3915	68 517,078 7,604.09 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$61,200 \$242,303 \$303,503	Apr-18 66 301,551 4,568.95 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$59,400 \$141,307 \$200,707 115 1,095,126 9522.83 \$900.00 \$0.8601 \$0.3915	98 381,891 3,896.84 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$178,954 \$267,154 83 555,818 6696.60 \$900.00 \$0.8601 \$0.3915	Jun-18 103 341,592 3,316.43 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$92,700 \$160,070 \$252,770 78 627,052 8039.13	1,125 5,190,386 56,391.14 \$982,400 \$2,479,856 \$3,462,256 1,128 10,976,419	Average 94
(33) (34) (35) (36) (37) (38) (39) (40) (41) (42) (43) (44) (45) (46) (47) (48) (49) (50) (51) (52)	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized CIP Charge per DT (1) Authorized GAP Charge per DT Actual Delivery Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Non-Gas Revenues Actual Non-Gas Revenues Actual UPC - DT Authorized GAP Charge per DT Actual Basic Charge Revenues Actual UPC - DT Authorized Delivery Charge per DT (1) Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized Delivery Charge per DT (1) Authorized GAP Charge per DT Authorized GAP Charge per DT Authorized GAP Charge per DT		Jul-17 110 400,784 3,643,49 \$800.00 \$0.8810 \$0.0000 \$0.53290 \$213,578 \$301,578 84 648,264 7717.43 \$800.00 \$0.8810 \$0.3481 \$0.3481 \$0.0000	82 153,161 1,867.82 \$800.00 \$0.8810 \$0.0000 \$0.53290 \$147,220 114 975,200 8554.38 \$800.00 \$0.8810 \$0.0000	\$69-17 109 186,968 1,715,30 \$800.00 \$0.8810 \$0.30481 \$0.0000 \$0.53290 \$99,635 \$186,835 85 933,721 10984,96 \$800.00 \$0.8810 \$0.3481 \$0.0000	\$0.86010 Oct-17 97 549,192 5,661.77 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$87,300 \$257,351 \$344,651 90 812,696 9029.96 \$900.00 \$0.8601 \$0.3915 \$0.0000	Nov-17 104 555,260 5,339.04 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$260,195 \$353,795 103 978,769 9502.61 \$900.00 \$0.8601 \$0.3915 \$0.0000	B4 CCRC+ \$0. Dec-17 94 569,771 6,061.40 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.4680 \$266,995 \$351,595 88 1,061,660 12064.32 \$900.00 \$0.8601 \$0.3915 \$0.0000	2362 CCRC + \$ Jan-18 96 625,437 6,514.97 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.4680 \$293,080 \$379,480 87 1,179,370 13555.97 \$900.00 \$0.8601 \$0.3915 \$0.0000	\$0.1553 CCRA Feb-18	68 517,078 7,604.09 \$900.00 \$0.8601 \$61,200 \$242,303 \$303,503 \$15 995,184 8653.77 \$900.00 \$0.8601 \$0.3915 \$0.0000	\$900.00 \$0.4680 \$59.400 \$1.095,126 \$900.00 \$0.4680 \$59.400 \$141,307 \$200,707 \$15 1,095,126 \$9522.83 \$900.00 \$0.8601 \$0.3915 \$0.0000	98 381,891 3,896,84 \$900.00 \$0,8601 \$0,3915 \$0,0000 \$1,46860 \$88,200 \$178,954 \$267,154 83 555,818 6696,60 \$900.00 \$0,8601 \$0,3915 \$0,0000	Jun-18 103 341,592 3,316.43 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$92,700 \$160,070 \$252,770 78 627,052 8039.13 \$900.00 \$0.8601 \$0.3915 \$0.0000	1,125 5,190,386 56,391.14 \$982,400 \$2,479,856 \$3,462,256 1,128 10,976,419	Average 94
(33) (34) (35) (36) (37) (38) (40) (41) (42) (43) (44) (45) (46) (47) (48) (50) (51) (52) (53)	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized GAP Charge per DT Actual Sales - DT Actual Delivery Charge per DT Actual Basic Charge Revenues Actual Delivery Charge per DT Actual Basic Charge Revenues Actual Non-Gas Revenues TRANSPORT (T) Service Actual Customers Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized CIP Charge per DT Authorized GAP Charge per DT Authorized GAP Charge per DT Net Authorized Delivery Charge per DT		\$800.00 \$0.8410 \$0.000 \$0.8410 \$0.3481 \$0.0000 \$1.53290 \$88.000 \$213.578 \$301,578 \$4 648,264 7717.43	82 153,161 1,867.82 \$800.00 \$0.8810 \$0.53290 \$147,220 \$147,220 \$554.38 \$800.00 \$0.38810 \$0.3481 \$0.000 \$0.53290	\$ep.17 109 186,968 1,715.30 \$800.00 \$0.8810 \$0.3481 \$0.0000 \$99,635 \$186,835 85 933,721 10984.96 \$800.00 \$0.8810 \$0.3481 \$0.3481 \$0.3481 \$0.0000 \$0.55290	\$0.86010 Oct-17 97 549,192 5,661.77 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$87,300 \$257,351 \$344,651 90 812,696 9029.96 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$0.3915	Nov-17 104 555,260 5,339.04 \$900.00 \$0.8661 \$0.000 \$260,195 \$353,795 103 978,769 9502.61 \$900.00 \$0.8661 \$0.3915 \$0.000 \$0.46860	B4 CCRC+ \$0 Dec-17 94 569,771 6,061.40 \$900.00 \$0.8601 \$0.3015 \$34,600 \$266,995 \$351,595 88 1,061,660 12064.32 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$0.46860	2362 CCRC + \$ Jan-18 96 625,437 6,514.97 \$900.00 \$0.8601 \$0.000 \$379,480 87 1,179,370 13555.97 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$0.46860	\$0.1553 CCRA Feb-18 98 607,702 6,201.04 \$900.00 \$0.8601 \$0.3015 \$372,969 86 1,113,559 12948.36 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$0.46860	68 517,078 7,604.09 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$242,303 \$303,503 115 995,184 8653.77 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.48600 \$0.48660	\$900.00 \$0,46860 \$900.00 \$0,46860 \$141,307 \$200,707	98 381,891 3,896.84 \$900.00 \$0.8601 \$0.3915 \$3.0000 \$178,954 \$267,154 83 555,818 6696.60 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860	Jun-18 103 341,592 3,316.43 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$160,070 \$252,770 78 627,052 8039.13 \$900.00 \$0.8601 \$0.3915 \$0.3915 \$0.0000 \$0.4860	\$982,400 \$2,479,856 \$3,462,256 \$10,976,419 \$117,270	Average 94
(33) (34) (35) (36) (37) (38) (39) (40) (41) (42) (43) (44) (45) (46) (47) (48) (49) (50) (51) (52) (53) (54)	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Per DT (1) Authorized CIP Charge per DT Authorized GAP Charge per DT Actual Basic Charge Revenues Actual Delivery Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Customers Actual Customers Actual Customers Actual UPC - DT Authorized Basic Charge Authorized Basic Charge per DT (1) Authorized Basic Charge per DT Authorized GAP Charge per DT Net Authorized GAP Charge per DT Net Authorized Delivery Charge per DT Net Authorized Delivery Charge per DT Actual Basic Charge Revenues		\$800.00 \$0.8410 \$0.000 \$0.8810 \$0.0000 \$0.53290 \$88,000 \$213,578 \$301,578 \$800.00 \$0.8810 \$0.0000 \$0.53290 \$800.00 \$0.3481 \$0.0000 \$0.53290	82 153,161 1,867.82 \$800.00 \$0.8810 \$0.3481 \$0.0000 \$0.53290 \$65,600 \$1147,220 114 975,200 8554.38 \$800.00 \$0.3481 \$0.0000 \$0.53290 \$0.3481 \$0.0000 \$0.53290 \$0.53290	\$6,968 1,715.30 \$800.00 \$0.8810 \$0.3481 \$0.0000 \$99,635 \$186,835 \$800.00 \$0.8810 \$0.3481 \$0.0000 \$0.53290 \$87,201 \$10984.96	\$0.86010 Oct-17 97 549,192 5,661.77 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$87,300 \$227,351 \$344,651 90 812,696 9029.96 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$0.3915 \$0.0000 \$0.46860	Nov-17 104 555,260 5,339.04 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$260,195 \$353,795 103 978,769 9502.61 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$93,4600 \$0.8601 \$0.3915 \$0.0000 \$0.46860	B4 CCRC+ \$0. Dec-17 94 569,771 6,061.40 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$84,600 \$266,995 \$351,595 88 1,061,660 12064.32 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$79,200	2362 CCRC + \$ Jan-18 96 625,437 6,514.97 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$86,400 \$293,080 \$379,480 87 1,179,370 13555.97 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$78,300	\$0.1553 CCRA Feb-18	\$\frac{68}{517,078}\$ 7,604.09 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$61,200 \$242,303 \$303,503 \$115 995,184 8653.77 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$103,500	Apr-18 66 301,551 4,568.95 \$900.00 \$0.8801 \$0.3915 \$0.0000 \$0.48800 \$59,400 \$141,307 \$200,707 115 1,095,126 9522.83 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$103,500	98 381,891 3,896.84 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$88,200 \$178,954 \$267,154 83 555,818 6696.60 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$74,700	Jun-18 103 341,592 3,316.43 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$92,700 \$252,770 78 627,052 8039.13 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$70,200	\$982,400 \$2,479,856 \$3,462,256 \$10,976,419 \$986,900	Average 94
(33) (34) (35) (36) (37) (38) (40) (41) (42) (43) (44) (45) (46) (47) (48) (50) (51) (52) (53)	(1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge per DT (1) Authorized CIP Charge per DT Authorized GAP Charge per DT Actual Sales Charge Revenues Actual Delivery Charge per DT Actual Basic Charge Revenues Actual Delivery Charge per DT Actual Basic Charge Revenues Actual Customers Actual Customers Actual Customers Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized CIP Charge per DT Authorized GAP Charge per DT Authorized GAP Charge per DT Authorized Delivery Charge per DT Actual Basic Charge Revenues Actual Elivery Charge per DT Authorized CIP Charge per DT Actual Basic Charge Revenues Actual Delivery Charge per DT Actual Basic Charge Revenues		\$800.00 \$0.8410 \$0.000 \$0.8410 \$0.3481 \$0.0000 \$1.53290 \$88.000 \$213.578 \$301,578 \$4 648,264 7717.43	82 153,161 1,867.82 \$800.00 \$0.8810 \$0.53290 \$147,220 \$147,220 \$554.38 \$800.00 \$0.38810 \$0.3481 \$0.000 \$0.53290	\$ep.17 109 186,968 1,715.30 \$800.00 \$0.8810 \$0.3481 \$0.0000 \$99,635 \$186,835 85 933,721 10984.96 \$800.00 \$0.8810 \$0.3481 \$0.3481 \$0.3481 \$0.0000 \$0.55290	\$0.86010 Oct-17 97 549,192 5,661.77 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$87,300 \$257,351 \$344,651 90 812,696 9029.96 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$0.3915	Nov-17 104 555,260 5,339.04 \$900.00 \$0.8661 \$0.0000 \$260,195 \$353,795 103 978,769 9502.61 \$900.00 \$0.8661 \$0.3915 \$0.000 \$0.46860	B4 CCRC+ \$0 Dec-17 94 569,771 6,061.40 \$900.00 \$0.8601 \$0.3015 \$34,600 \$266,995 \$351,595 88 1,061,660 12064.32 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$0.46860	2362 CCRC + \$ Jan-18 96 625,437 6,514.97 \$900.00 \$0.8601 \$0.000 \$379,480 87 1,179,370 13555.97 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$0.46860	\$0.1553 CCRA Feb-18 98 607,702 6,201.04 \$900.00 \$0.8601 \$0.3015 \$372,969 86 1,113,559 12948.36 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860 \$0.46860	68 517,078 7,604.09 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$242,303 \$303,503 115 995,184 8653.77 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.48600 \$0.48660	\$900.00 \$0,46860 \$900.00 \$0,46860 \$141,307 \$200,707	98 381,891 3,896.84 \$900.00 \$0.8601 \$0.3915 \$3.0000 \$178,954 \$267,154 83 555,818 6696.60 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$0.46860	Jun-18 103 341,592 3,316.43 \$900.00 \$0.8601 \$0.3915 \$0.0000 \$160,070 \$252,770 78 627,052 8039.13 \$900.00 \$0.8601 \$0.3915 \$0.3915 \$0.0000 \$0.4860	\$982,400 \$2,479,856 \$3,462,256 \$10,976,419 \$117,270	Average 94

RD RIDER: Decoupling Model
Docket G-008/M-18-___
Large Volume Dual Fuel - Peak Day Greater Than 2,000 Therms
Sales Service + Transport

LVDF- Standard: S + T Combined														
<u>Actual</u>	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Annual	Average
(57) NON-GAS MARGIN cap	\$863,595	\$728,058	\$695,938	\$743,649	\$883,967	\$824,764	\$829,546	\$903,232	\$988,101	\$669,001	\$594,283	\$616,548	\$9,340,681	\$934,068 MARGIN
(58) Combined S&T - Customers	194	196	194	187	207	182	183	184	183	181	181	181	188	0.0616 Per DT
(59) Combined S&T -Sales - DT	1,049,048	1,128,361	1,120,689	1,361,888	1,534,030	1,631,432	1,804,807	1,721,261	1,512,262	1,396,677	937,708	968,644	16,166,805	
(60) Combined S&T UPC - DT	5407.47	5756.94	5776.75	7282.82	7410.77	8963.91	9862.33	9354.68	8263.72	7716.44	5180.71	5351.62	86,328.17	
(61)														
LVDF-Standard: S + T Auth. Non-Gas														
(62) Revenue														
(63) Actual Non-Gas Revenues	\$714,238	\$758,103	\$752,415	\$806,481	\$905,146	\$928,289	\$1,010,432	\$972,183	\$873,346	\$817,383	\$602,310	\$616,806	\$9,757,133	
(64) Allowed Net Non-Gas Revenues	\$863,595	\$728,058	\$695,938	\$743,649	\$883,967	\$824,764	\$829,546	\$903,232	\$988,101	\$669,001	\$594,283	\$616,548	\$9,340,681	
(65) Under / (Over) Collection - Accrual	\$149,357	(\$30,046)	(\$56,477)	(\$62,832)	(\$21,180)	(\$103,525)	(\$180,886)	(\$68,951)	\$114,755	(\$148,381)	(\$8,027)	(\$259)	(\$416,452)	(\$0.0274) Factor w

RD RIDER: Decoupling Model
Docket G-008/M-18-__
Large Volume Firm - Peak Day Greater Than 2,000 Therms
Sales Sourie + Transport

	Sales Service + Transport															
	Calco Colvico Viranopoli		2015 Rate Case			2017 - Rate Cas	e - ALT FC TEN	YEAR NORMA	ı							PAGE 14
Line						zorr riaio odo	0 7.211012.	12,000,000								
No.	LG GEN FIRM- STANDARD - TEST YEAR	_	Jul-16	Aug-16	Sep-16	Oct-17	Nov-17	Dec-17	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Annual	Average
	SALES (S) SERVICE															
(1)	Authorized Customers		1	1	1	8	8	8	8	8	8	8	8	8	75	6
(2)	Authorized Sales - DT UPC - DT		3,107	3,183	3,228 3,228.30	23,878 2,984.80	33,879 4,234.86	46,927	52,926	46,775	37,574	28,967	21,698	18,323 2,290.35	320,465	
(3) (4)	Authorized Non-Gas RevReg		3,106.90	3,182.50	3,226.30	2,904.00	4,234.00	5,865.85	6,615.80	5,846.89	4,696.69	3,620.83	2,712.30	2,290.33	48,386.07	
(5)	Authorized Basic Charge	\$800.00	\$800.00	\$800.00	\$800.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00		
(6)	Authorized Delivery Charge per DT (1)	\$0.92720	\$0.92720	\$0.92720	\$0.92720	\$0.90420	\$0.90420	\$0.90420	\$0.90420	\$0.90420	\$0.90420	\$0.90420	\$0.90420	\$0.90420		
(7)	Authorized CIP Charge per DT (2)	\$0.34810	\$0.34810	\$0.34810	\$0.34810	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150		
(8)	Authorized GAP Charge per DT	\$0.04620	\$0.04620	\$0.04620	\$0.04620	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410		
(9)	Net Authorized Delivery Charge per DT	\$0.53290	\$0.53290	\$0.53290	\$0.53290	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.46860	\$0.46860		
(10)	Authorized Basic Charge Revenues		\$800	\$800	\$800	\$7,200	\$7,200	\$7,200	\$7,200	\$7,200	\$7,200	\$7,200	\$7,200	\$7,200	\$67,200	
(11)	Net Authorized Delivery Charge Revenues		\$1,656	\$1,696	\$1,720	\$11,189	\$15,876	\$21,990	\$24,801	\$21,919	\$17,607	\$13,574	\$10,168	\$8,586	\$150,782	
(12) (13)	Net Authorized Non-Gas Revenues		\$2,456	\$2,496	\$2,520	\$18,389	\$23,076	\$29,190	\$32,001	\$29,119	\$24,807	\$20,774	\$17,368	\$15,786	\$217,982	
(14)	TRANSPORT (T) Service Authorized Customers		0	0	0	28	28	28	28	28	28	28	28	28	252	21
(15)	Authorized Sales - DT		0	0	0	123,127	145,683	192,581	208,043	188,634	159,433	129,011	104,137	94.717	1,345,365	21
(16)	UPC - DT		#DIV/0!	#DIV/0!	#DIV/0!	4,397.40	5,202.95	6,877.90	7,430.10	6,736.91	5,694.02	4,607.54	3,719.19	3,382.75	#DIV/0!	
(17)	Authorized Non-Gas RevReq															
(18)	Authorized Basic Charge	\$800.00	\$800.00	\$800.00	\$800.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00		
(19)	Authorized Delivery Charge per DT (1)	\$0.92720	\$0.92720	\$0.92720	\$0.92720	\$0.90420	\$0.90420	\$0.90420	\$0.90420	\$0.90420	\$0.90420	\$0.90420	\$0.90420	\$0.90420		
(20)	Authorized CIP Charge per DT (2)	\$0.34810	\$0.34810	\$0.34810	\$0.34810	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150	\$0.39150		
(21)	Authorized GAP Charge per DT	\$0.04620	\$0.04620	\$0.04620	\$0.04620	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410	\$0.04410		
(22)	Net Authorized Delivery Charge per DT Authorized Basic Charge Revenues	\$0.53290	\$0.53290	\$0.53290 \$0	\$0.53290 \$0	\$0.46860 \$25,200	\$0.46860 \$25,200	\$0.46860 \$25,200	\$0.46860 \$25,200	\$0.46860 \$25,200	\$0.46860 \$25,200	\$0.46860 \$25,200	\$0.46860 \$25,200	\$0.46860 \$25,200	\$226,800	
(23) (24)	Net Authorized Delivery Charge Revenues		\$0 \$0	\$0 \$0	\$0 \$0	\$25,200 \$57.697	\$25,200 \$68,267	\$25,200 \$90.244	\$25,200 \$97.489	\$25,200 \$88.394	\$25,200 \$74.710	\$25,200 \$60.455	\$25,200 \$48.799	\$25,200 \$44.384	\$226,600 \$630.438	
(25)	Net Authorized Non-Gas Revenues		\$0	\$0	\$0	\$82,897	\$93,467	\$115,444	\$122,689	\$113,594	\$99,910	\$85,655	\$73,999	\$69,584	\$857,238	
()			**	**	*-	**-,***	***,	*****	*,	*****	****	********	*,	****	*****	
(26)	Combined S&T - Customers		1	1	1	36	36	36	36	36	36	36	36	36	327	27
(27)	Combined S&T -Sales - DT		3,107	3,183	3,228	147,006	179,562	239,508	260,969	235,409	197,006	157,978	125,836	113,040	1,665,830	
(28)	Combined S&T UPC - DT		3,106.90	3,182.50	3,228.30	4,083.49	4,987.82	6,653.00	7,249.14	6,539.13	5,472.39	4,388.27	3,495.43	3,139.99	55,526.37	
(29)	Total S + T Auth. Non-Gas Revenue	Lines 12 + 25	\$2,456	\$2,496	\$2,520	\$101,287	\$116,543	\$144,633	\$154,690	\$142,712	\$124,717	\$106,428	\$91,367	\$85,370	\$1,075,220	
(29)	Total 3 + 1 Autil. Non-Gas Revenue	Line 34 /	\$2,430	\$2,490	\$2,520	\$101,207	\$110,543	\$144,033	\$154,090	\$142,712	\$124,717	\$100,420	\$91,307	\$65,570	\$1,075,220	
(30)	Allowed Net RPC	(1 + 14)	\$2,455,67	\$2,495,95	\$2,520,36	\$2.813.52	\$3,237,29	\$4.017.60	\$4.296.95	\$3.964.24	\$3,464,36	\$2.956.34	\$2,537.96	\$2,371,40	\$37,131,64	
(30)	Allowed Net RPC CAP - UPC (including GAP)	(1 + 14)	\$2,455.67 2,599.21	\$2,495.95 2,642.99	\$2,520.36 2,669.51	\$2,813.52 2,993.61	\$3,237.29 3,457.26	\$4,017.60 4,310.99	\$4,296.95 4,616.64	\$3,964.24 4,252.61	\$3,464.36 3,705.69	\$2,956.34 3,149.86	\$2,537.96 2,692.11	\$2,371.40 2,509.87	\$37,131.64 \$39,600.34	
	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA	(1 + 14)	\$2,455.67 2,599.21	\$2,495.95 2,642.99	\$2,520.36 2,669.51	2,993.61	3,457.26	4,310.99	4,616.64	4,252.61	3,705.69	\$2,956.34 3,149.86	\$2,537.96 2,692.11	\$2,371.40 2,509.87	\$37,131.64 \$39,600.34	
	CAP - UPC (including GAP)	(1 + 14)				2,993.61	3,457.26	4,310.99	4,616.64		3,705.69					
	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA	(1 + 14)				2,993.61	3,457.26	4,310.99	4,616.64	4,252.61	3,705.69					DAOF 45
	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA (2) - CCRC + CCRA	(1 + 14)	2,599.21	2,642.99	2,669.51	2,993.61 \$0.90420	3,457.26 Incl \$0.4686 De	4,310.99	4,616.64 2362 CCRC + \$	4,252.61 \$0.1553 CCRA+	3,705.69 .0441 GAP	3,149.86	2,692.11	2,509.87	\$39,600.34	PAGE 15
	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS	(1 + 14)				2,993.61	3,457.26	4,310.99	4,616.64	4,252.61	3,705.69					PAGE 15 Average
	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA (2) - CCRC + CCRA	(1 + 14)	2,599.21	2,642.99	2,669.51	2,993.61 \$0.90420 Oct-17	3,457.26 Incl \$0.4686 De	4,310.99 B4 CCRC+ \$0. Dec-17	4,616.64 2362 CCRC + \$	4,252.61 \$0.1553 CCRA+	3,705.69 .0441 GAP	3,149.86	2,692.11 May-18	2,509.87	\$39,600.34	
(31)	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT	(1 + 14)	2,599.21 Jul-17 11 24,042	2,642.99 Aug-17 10 26,700	2,669.51 Sep-17 13 31,202	2,993.61 \$0.90420 Oct-17	3,457.26 ncl \$0.4686 De Nov-17 15 60,277	4,310.99 B4 CCRC+ \$0. Dec-17 15 86,857	4,616.64 2362 CCRC + 5 Jan-18 16 100,423	4,252.61 60.1553 CCRA+ Feb-18 15 48,070	3,705.69 .0441 GAP Mar-18	3,149.86 Apr-18 15 29,090	2,692.11 May-18 15 31,143	2,509.87 Jun-18 15 27,647	\$39,600.34 Annual 168 580,733	Average
(32) (33) (34)	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers	(1 + 14)	2,599.21 Jul-17	2,642.99 Aug-17	2,669.51 Sep-17	2,993.61 \$0.90420 Oct-17	3,457.26 Incl \$0.4686 De Nov-17	4,310.99 B4 CCRC+ \$0. Dec-17	4,616.64 2362 CCRC + 5 Jan-18	4,252.61 \$0.1553 CCRA+ Feb-18	3,705.69 .0441 GAP Mar-18	3,149.86 Apr-18	2,692.11 May-18	2,509.87 Jun-18	\$39,600.34 Annual 168	Average
(32) (33) (34) (35)	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT	(1 + 14)	2,599.21 Jul-17 11 24,042 2,185.59	2,642.99 Aug-17 10 26,700 2,670.00	2,669.51 Sep-17 13 31,202 2,400.12	2,993.61 \$0.90420 Oct-17 13 38,865 2,989.60	3,457.26 ncl \$0.4686 De Nov-17 15 60,277 4,018.47	4,310.99 B4 CCRC+ \$0. Dec-17 15 86,857 5,790.43	4,616.64 2362 CCRC + 5 Jan-18 16 100,423 6,276.43	4,252.61 60.1553 CCRA+ Feb-18 15 48,070 3,204.68	3,705.69 .0441 GAP Mar-18 15 76,418 5,094.55	3,149.86 Apr-18 15 29,090 1,939.30	2,692.11 May-18 15 31,143 2,076.23	2,509.87 Jun-18 15 27,647 1,843.15	\$39,600.34 Annual 168 580,733	Average
(32) (33) (34) (35) (36)	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge	(1 + 14)	2,599.21 Jul-17 11 24,042 2,185.59 \$800.00	2,642.99 Aug-17 10 26,700 2,670.00 \$800.00	2,669.51 Sep-17 13 31,202 2,400.12 \$800.00	2,993.61 \$0.90420 Oct-17 13 38,865 2,989.60 \$900.00	3,457.26 ncl \$0.4686 De Nov-17 15 60,277 4,018.47 \$900.00	4,310.99 B4 CCRC+ \$0. Dec-17 15 86,857 5,790.43 \$900.00	4,616.64 2362 CCRC + \$ Jan-18 16 100,423 6,276.43 \$900.00	4,252.61 \$0.1553 CCRA+ Feb-18 15 48,070 3,204.68 \$900.00	3,705.69 .0441 GAP Mar-18 15 76,418 5,094.55 \$900.00	3,149.86 Apr-18 15 29,090 1,939.30 \$900.00	2,692.11 May-18 15 31,143 2,076.23 \$900.00	2,509.87 Jun-18 15 27,647 1,843.15 \$900.00	\$39,600.34 Annual 168 580,733	Average
(32) (33) (34) (35) (36) (37)	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1)	(1 + 14)	2,599.21 Jul-17 11 24,042 2,185.59 \$800.00 \$0.9272	2,642.99 Aug-17 10 26,700 2,670.00 \$800.00 \$0.9272	2,669.51 Sep-17 13 31,202 2,400.12 \$800.00 \$0.9272	2,993.61 \$0.90420 Oct-17 13 38,865 2,989.60 \$900.00 \$0.9042	3,457.26 ncl \$0.4686 De Nov-17 15 60,277 4,018.47 \$900.00 \$0.9042	4,310.99 B4 CCRC+ \$0. Dec-17 15 86,857 5,790.43 \$900.00 \$0.9042	4,616.64 2362 CCRC + \$ Jan-18 16 100,423 6,276.43 \$900.00 \$0.9042	4,252.61 \$0.1553 CCRA+ Feb-18 15 48,070 3,204.68 \$900.00 \$0.9042	3,705.69 .0441 GAP .0441 GAP .05	3,149.86 Apr-18 15 29,090 1,939.30 \$900.00 \$0.9042	2,692.11 May-18 15 31,143 2,076.23 \$900.00 \$0.9042	2,509.87 Jun-18 15 27,647 1,843.15 \$900.00 \$0.9042	\$39,600.34 Annual 168 580,733	Average
(32) (33) (34) (35) (36) (37) (38)	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized CIP Charge per DT (1) Authorized CIP Charge per DT	(1 + 14)	Jul-17 11 24,042 2,185.59 \$800.00 \$0.9272 \$0.3481	2,642.99 Aug-17 10 26,700 2,670.00 \$800.00 \$0.9272 \$0.3481	2,669.51 Sep-17 13 31,202 2,400.12 \$800.00 \$0.9272 \$0.3481	2,993.61 \$0.90420 Oct-17 13 38,865 2,989.60 \$900.00 \$0.9042 \$0.3915	3,457.26 ncl \$0.4686 De Nov-17 15 60,277 4,018.47 \$90.00 \$0.9042 \$0.3915	4,310.99 B4 CCRC+ \$0 Dec-17 15 86,857 5,790.43 \$900.00 \$0.9042 \$0.3915	4,616.64 2362 CCRC + \$ Jan-18 16 100,423 6,276.43 \$900.00 \$0.9042 \$0.3915	4,252.61 \$0.1553 CCRA+ Feb-18 15 48,070 3,204.68 \$900.00 \$0.9042 \$0.3915	3,705.69 .0441 GAP Mar-18 15 76,418 5,094.55 \$900.00 \$0.9042 \$0.3915	3,149.86 Apr-18 15 29,090 1,939.30 \$90.00 \$0.9042 \$0.3915	2,692.11 May-18 15 31,143 2,076.23 \$900.00 \$0.9042 \$0.3915	2,509.87 Jun-18 15 27,647 1,843.15 \$900.00 \$0.9042 \$0.3915	\$39,600.34 Annual 168 580,733	Average
(32) (33) (34) (35) (36) (37) (38) (39)	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized GAP Charge per DT Authorized GAP Charge per DT	(1 + 14)	Jul-17 11 24,042 2,185.59 \$800.00 \$0.9272 \$0.3481 \$0.0462	2,642.99 Aug-17 10 26,700 2,670.00 \$800.00 \$0.9272 \$0.3481 \$0.0462	2,669.51 Sep-17 13 31,202 2,400.12 \$800.00 \$0.9272 \$0.3481 \$0.0462	2,993.61 \$0.90420 Oct-17 13 38,865 2,989.60 \$900.00 \$0.9042 \$0.3915 \$0.0441	3,457.26 ncl \$0.4686 De Nov-17 15 60,277 4,018.47 \$900.00 \$0.9042 \$0.3915 \$0.0441	4,310.99 B4 CCRC+ \$0 Dec-17 15 86,857 5,790.43 \$900.00 \$0.9042 \$0.3915 \$0.0441	4,616.64 2362 CCRC + \$ Jan-18 16 100,423 6,276.43 \$900.00 \$0.9042 \$0.3915 \$0.0441	4,252.61 50.1553 CCRA+ Feb-18 15 48,070 3,204.68 \$900.00 \$0,9042 \$0,3915 \$0.0441	3,705.69 .0441 GAP Mar-18 15 76,418 5,094.55 \$900.00 \$0,9042 \$0.3915 \$0.0441	3,149.86 Apr-18 15 29,090 1,939.30 \$900.00 \$0.9042 \$0.3915 \$0.0441	2,692.11 May-18 15 31,143 2,076.23 \$900.00 \$0.9042 \$0.3915 \$0.0441	2,509.87 Jun-18 15 27,647 1,843.15 \$900.00 \$0.9042 \$0.3915 \$0.0441	\$39,600.34 Annual 168 580,733	Average
(32) (33) (34) (35) (36) (37) (38)	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized CIP Charge per DT (1) Authorized CIP Charge per DT	(1+14)	Jul-17 11 24,042 2,185.59 \$800.00 \$0.9272 \$0.3481	2,642.99 Aug-17 10 26,700 2,670.00 \$800.00 \$0.9272 \$0.3481	2,669.51 Sep-17 13 31,202 2,400.12 \$800.00 \$0.9272 \$0.3481	2,993.61 \$0.90420 Oct-17 13 38,865 2,989.60 \$900.00 \$0.9042 \$0.3915	3,457.26 ncl \$0.4686 De Nov-17 15 60,277 4,018.47 \$90.00 \$0.9042 \$0.3915	4,310.99 B4 CCRC+ \$0 Dec-17 15 86,857 5,790.43 \$900.00 \$0.9042 \$0.3915	4,616.64 2362 CCRC + \$ Jan-18 16 100,423 6,276.43 \$900.00 \$0.9042 \$0.3915	4,252.61 \$0.1553 CCRA+ Feb-18 15 48,070 3,204.68 \$900.00 \$0.9042 \$0.3915	3,705.69 .0441 GAP Mar-18 15 76,418 5,094.55 \$900.00 \$0.9042 \$0.3915	3,149.86 Apr-18 15 29,090 1,939.30 \$90.00 \$0.9042 \$0.3915	2,692.11 May-18 15 31,143 2,076.23 \$900.00 \$0.9042 \$0.3915	2,509.87 Jun-18 15 27,647 1,843.15 \$900.00 \$0.9042 \$0.3915	\$39,600.34 Annual 168 580,733	Average
(32) (33) (34) (35) (36) (37) (38) (39) (40) (41) (42)	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service. Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized GAP Charge per DT Net Authorized Delivery Charge per DT Actual Basic Charge Prodution (1) Authorized Cellivery Charge per DT Actual Basic Charge Prodution (2) Authorized Cellivery Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues	(1+14)	2,599.21 Jul-17 11 24,042 2,185.59 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$8.800 \$12,812,812	2,642.99 Aug-17 10 26,700 2,670.00 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$8,000 \$14,228	2,669.51 Sep-17 13 31,202 2,400.12 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$10,400 \$16,627	2,993.61 \$0.90420 Oct-17 13 38.865 2,989.60 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$11,700 \$18,212	3,457.26 ncl \$0.4686 De Nov-17 15 60,277 4,018.47 \$900.00 \$0,9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$28,246	4,310.99 B4 CCRC+ \$0 Dec-17 15 86,857 5,790.43 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$40,701	4,616.64 2362 CCRC + \$ Jan-18 16 100,423 6,276.43 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$14,400 \$47,058	4,252.61 50.1553 CCRA+ Feb-18 15 48,070 3,204.68 \$900.00 \$0,9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$22,526	3,705.69 .0441 GAP Mar-18 15 76,418 5,094.55 \$900.00 \$0,9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$35,810	3,149.86 Apr-18 15 29,090 1,939.30 \$900.00 \$0,9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$13,631	2,692.11 May-18 15 31,143 2,076.23 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$14,594	2,509.87 Jun-18 15 27,647 1,843.15 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$12,956	\$39,600.34 Annual 168 580,733 40,488.56	Average
(32) (33) (34) (35) (36) (37) (38) (39) (40)	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT Authorized GAP Charge per DT Net Authorized CaP Charge per DT Net Authorized Revenues	(1+14)	2,599.21 Jul-17 11 24,042 2,185.59 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$8,800	2,642.99 Aug-17 10 26,700 2,670.00 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$8,000	2,669.51 Sep-17 13 31,202 2,400.12 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$10,400	2,993.61 \$0.90420 Oct-17 13 38.865 2,989.60 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$11,700	3,457.26 ncl \$0.4686 De Nov-17 15 60,277 4,018.47 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500	4,310.99 B4 CCRC+ \$0. Dec-17 15 86,857 5,790.43 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500	4,616.64 2362 CCRC + \$ Jan-18 16 100,423 6,276.43 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$14,400	4,252.61 \$0.1553 CCRA+ Feb-18 15 48,070 3,204.68 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500	3,705.69 .0441 GAP Mar-18 15 76,418 5,094.55 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500	3,149.86 Apr-18 15 29,090 1,939.30 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500	2,692.11 May-18 15 31,143 2,076.23 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500	2,509.87 Jun-18 15 27,647 1,843.15 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500	\$39,600.34 Annual 168 580,733 40,488.56	Average
(32) (33) (34) (35) (36) (37) (38) (39) (40) (41) (42)	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized CIP Charge per DT Authorized GAP Charge per DT Net Authorized Delivery Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Non-Gas Revenues	(1+14)	2,599.21 Jul-17 11 24,042 2,185.59 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$8.800 \$12,812,812	2,642.99 Aug-17 10 26,700 2,670.00 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$8,000 \$14,228	2,669.51 Sep-17 13 31,202 2,400.12 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$10,400 \$16,627	2,993.61 \$0.90420 Oct-17 13 38.865 2,989.60 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$11,700 \$18,212	3,457.26 ncl \$0.4686 De Nov-17 15 60,277 4,018.47 \$900.00 \$0,9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$28,246	4,310.99 B4 CCRC+ \$0 Dec-17 15 86,857 5,790.43 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$40,701	4,616.64 2362 CCRC + \$ Jan-18 16 100,423 6,276.43 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$14,400 \$47,058	4,252.61 50.1553 CCRA+ Feb-18 15 48,070 3,204.68 \$900.00 \$0,9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$22,526	3,705.69 .0441 GAP Mar-18 15 76,418 5,094.55 \$900.00 \$0,9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$35,810	3,149.86 Apr-18 15 29,090 1,939.30 \$900.00 \$0,9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$13,631	2,692.11 May-18 15 31,143 2,076.23 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$14,594	2,509.87 Jun-18 15 27,647 1,843.15 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$12,956	\$39,600.34 Annual 168 580,733 40,488.56	Average
(32) (33) (34) (35) (36) (37) (38) (39) (40) (41) (42) (43)	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized GIP Charge per DT Authorized GP Charge per DT Authorized GP Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Delivery Charge Revenues Actual Delivery Charge Revenues Actual Delivery Charge Revenues	(1+14)	2,599.21 Jul-17 11 24,042 2,185.59 \$80.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$8,800 \$12,812 \$21,612	2,642.99 Aug-17 10 26,700 2,670.00 \$80.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$8,000 \$14,228 \$22,228	\$ep-17 13 31,202 2,400.12 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$10,400 \$16,627 \$27,027	2,993.61 \$0.90420 Oct-17 13 38.865 2,989.60 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$11,700 \$18,212 \$29,912	3,457.26 ncl \$0.4686 De Nov-17 15 60.277 4,018.47 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$28,246 \$41,746	4,310.99 B4 CCRC+ \$0. 15 86,857 5,790.43 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$40,701 \$54,201	4,616.64 2362 CCRC + \$ Jan-18 16 100.423 6,276.43 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.48660 \$14,400 \$47,058 \$61,458	4,252.61 \$0.1553 CCRA+ Feb-18 15 48,070 3,204.68 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$22,526 \$36,026	3,705.69 .0441 GAP Mar-18 15 76,418 5,094.55 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$35,810 \$49,310	3,149.86 Apr-18 15 29.090 1,939.30 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.48860 \$13,500 \$13,631 \$27,131	2,692.11 May-18 15 31,143 2,076.23 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.48860 \$13,500 \$14,594 \$28,094	2,509.87 Jun-18 15 27,647 1,843.15 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$12,956 \$26,456	\$39,600.34 Annual 168 580,733 40,488.56 \$147,800 \$277,400 \$425,200	Average 14
(32) (33) (34) (35) (36) (37) (38) (40) (41) (42) (43)	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT Authorized GIP Charge per DT Authorized GAP Charge per DT Authorized Delivery Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Non-Gas Revenues TRANSPORT (T) Service Actual Customers	(1+14)	2,599.21 Jul-17 11 24,042 2,185.59 \$800.00 \$0,9272 \$0,3481 \$0.0462 \$0,53290 \$8,800 \$12,812 \$21,612	2,642.99 Aug-17 10 26,700 2,670.00 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$8,000 \$14,228 \$22,228	\$ep-17 13 31,202 2,400.12 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$10,400 \$16,627 \$27,027	2,993.61 \$0.90420 Oct-17 13 38.865 2,989.60 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.4680 \$11,700 \$18,212 \$29,912	3,457.26 ncl \$0.4686 De Nov-17 15 60,277 4,018.47 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$28,246 \$41,746	4,310.99 B4 CCRC+ \$0 Dec-17 15 86,857 5,790.43 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$40,701 \$54,201	4,616.64 2362 CCRC + \$ Jan-18 16 100,423 6,276.43 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$14,400 \$47,058 \$61,458	4,252.61 \$0.1553 CCRA+ Feb-18 15 48,070 3,204.68 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.4680 \$13,500 \$22,526 \$36,026	3,705.69 .0441 GAP Mar-18 15 76,418 5,094.55 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.4680 \$13,500 \$35,810 \$49,310	3,149.86 Apr-18 15 29,090 1,939.30 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.4860 \$13,500 \$13,631 \$27,131	2,692.11 May-18 15 31,143 2,076.23 \$900.00 \$0,9042 \$0,3915 \$0,0441 \$0,46860 \$13,500 \$14,594 \$28,094	2,509.87 Jun-18 15 27,647 1,843.15 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.4680 \$13,500 \$12,956 \$26,456	\$39,600.34 Annual 168 580,733 40,488.56 \$147,800 \$277,400 \$425,200	Average
(32) (33) (34) (35) (36) (37) (38) (39) (41) (42) (43)	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized CIP Charge per DT Authorized GAP Charge per DT Actual UPC - DT Authorized GAP Charge per DT Authorized GAP Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Non-Gas Revenues TRANSPORT (T) Service Actual Customers Actual Sales - DT	(1+14)	2,599.21 Jul-17 11 24,042 2,185.59 \$800.00 \$0,9272 \$0,3481 \$0,0462 \$0,53290 \$8,800 \$12,812 \$21,612	2,642.99 Aug-17 10 26,700 2,670.00 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$4,228 \$22,228	\$ep-17 13 31,202 2,400.12 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$10,400 \$16,627 \$27,027	2,993.61 \$0.90420 Oct-17 13 38.865 2,989.60 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$11,700 \$18,212 \$29,912	3,457.26 ncl \$0,4686 De Nov-17 15 60,277 4,018.47 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$28,246 \$41,746	4,310.99 B4 CCRC+ \$0 Dec-17 15 86,857 5,790.43 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$40,701 \$54,201	4,616.64 2362 CCRC + \$ Jan-18 16 100,423 6,276.43 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$14,400 \$47,058 \$61,458	4,252.61 \$0.1553 CCRA+ Feb-18 15 48,070 3,204.68 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$22,526 \$36,026	3,705.69 .0441 GAP Mar-18 15 76,418 5,094.55 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$35,810 \$49,310	3,149.86 Apr-18 15 29,090 1,939.30 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$13,631 \$27,131	2,692.11 May-18 15 31,143 2,076.23 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$14,594 \$28,094	2,509.87 Jun-18 15 27,647 1,843.15 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$12,956 \$26,456	\$39,600.34 Annual 168 580,733 40,488.56 \$147,800 \$277,400 \$425,200 265 1,590,637	Average 14
(32) (33) (34) (35) (36) (37) (38) (40) (41) (42) (43)	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT Authorized GIP Charge per DT Authorized GAP Charge per DT Authorized Delivery Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Non-Gas Revenues TRANSPORT (T) Service Actual Customers	(1+14)	2,599.21 Jul-17 11 24,042 2,185.59 \$800.00 \$0,9272 \$0,3481 \$0.0462 \$0,53290 \$8,800 \$12,812 \$21,612	2,642.99 Aug-17 10 26,700 2,670.00 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$8,000 \$14,228 \$22,228	\$ep-17 13 31,202 2,400.12 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$10,400 \$16,627 \$27,027	2,993.61 \$0.90420 Oct-17 13 38.865 2,989.60 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.4680 \$11,700 \$18,212 \$29,912	3,457.26 ncl \$0.4686 De Nov-17 15 60,277 4,018.47 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$28,246 \$41,746	4,310.99 B4 CCRC+ \$0 Dec-17 15 86,857 5,790.43 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$40,701 \$54,201	4,616.64 2362 CCRC + \$ Jan-18 16 100,423 6,276.43 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$14,400 \$47,058 \$61,458	4,252.61 \$0.1553 CCRA+ Feb-18 15 48,070 3,204.68 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.4680 \$13,500 \$22,526 \$36,026	3,705.69 .0441 GAP Mar-18 15 76,418 5,094.55 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.4680 \$13,500 \$35,810 \$49,310	3,149.86 Apr-18 15 29,090 1,939.30 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.4860 \$13,500 \$13,631 \$27,131	2,692.11 May-18 15 31,143 2,076.23 \$900.00 \$0,9042 \$0,3915 \$0,0441 \$0,46860 \$13,500 \$14,594 \$28,094	2,509.87 Jun-18 15 27,647 1,843.15 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.4680 \$13,500 \$12,956 \$26,456	\$39,600.34 Annual 168 580,733 40,488.56 \$147,800 \$277,400 \$425,200	Average 14
(31) (32) (33) (34) (35) (36) (37) (38) (40) (41) (42) (43) (44) (45) (46) (47) (48)	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized CIP Charge per DT Authorized GP Charge per DT Actual Basic Charge Revenues Actual Delivery Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Customers Actual Sales - DT Actual UPC - DT	(1+14)	2,599.21 Jul-17 11 24,042 2,185.59 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$8,800 \$12,812 \$21,612	2,642.99 Aug-17 10 26,700 2,670.00 \$80.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$8.000 \$14,228 \$22,228	\$ep-17 13 31,202 2,400.12 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$10,400 \$16,627 \$27,027	2,993.61 \$0.90420 Oct-17 13 38.865 2,989.60 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$11,700 \$18,212 \$29,912 22 82,042 3729.17	3,457.26 ncl \$0.4686 De Nov-17 15 60,277 4,018.47 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$28,246 \$41,746 30 31,212 4373.74	4,310.99 B4 CCRC+ \$0. Dec-17 15 86,857 5,790.43 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$40,701 \$54,201	4,616.64 2362 CCRC + \$ Jan-18 16 100.423 6,276.43 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$14,400 \$47,058 \$61,458 23 245,508 10674.25	4,252.61 \$0.1553 CCRA+ Feb-18 15 48,070 3,204.68 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.4680 \$13,500 \$22,526 \$36,026	3,705.69 .0441 GAP Mar-18 15 76,418 5,094.55 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$35,810 \$49,310 24 182,157 7589.87	3,149.86 Apr-18 15 29,090 1,939.30 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$13,631 \$27,131 24 177,391 7391.31	2,692.11 May-18 15 31,143 2,076.23 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.4680 \$13,500 \$14,594 \$28,094 24 92,610 3858.76	2,509.87 Jun-18 15 27,647 1,843.15 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$12,956 \$26,456 24 85,755 3573.13	\$39,600.34 Annual 168 580,733 40,488.56 \$147,800 \$277,400 \$425,200 265 1,590,637	Average 14
(31) (32) (33) (34) (35) (36) (37) (40) (41) (42) (43) (44) (45) (46) (47) (48) (49)	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT Authorized CIP Charge per DT Authorized CIP Charge per DT Authorized GAP Charge per DT Actual Basic Charge Revenues Actual Non-Gas Revenues Actual Non-Gas Revenues Actual Sales - DT Actual Sales - DT Actual Sales - DT Actual Sales - DT Actual UPC - DT	(1+14)	2,599.21 Jul-17 11 24,042 2,185.59 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$8,800 \$12,812 \$21,612 15 52,707 3513.81	2,642.99 Aug-17 10 26,700 2,6770.00 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$8,000 \$14,228 \$22,228 17 52,093 3064.26	\$ep-17 13 31,202 2,400.12 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$10,400 \$16,627 \$27,027	2,993.61 \$0.90420 Oct-17 13 38,865 2,989.60 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$11,700 \$18,212 \$29,912 22 82,042 3729.17	3,457.26 ncl \$0.4686 De Nov-17 15 60,277 4,018.47 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$28,246 \$41,746 30 131,212 4373.74 \$900.00	4,310.99 B4 CCRC+ \$0. 15 86,857 5,790.43 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$40,701 \$54,201 22 207,282 9421.92 \$900.00	4,616.64 2362 CCRC + \$ Jan-18 16 100,423 6,276.43 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.4680 \$14,400 \$47,058 \$61,458 23 245,508 10674.25	4,252.61 \$0.1553 CCRA+ Feb-18 15 48,070 3,204.68 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.4680 \$13,500 \$22,526 \$36,026 23 223,324 9709.73	3,705.69 .0441 GAP Mar-18 15 76,418 5,094.55 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.4680 \$13,500 \$35,810 \$49,310 24 182,157 7589.87	3,149.86 Apr-18 15 29,090 1,939.30 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$13,631 \$27,131 24 177,391 7391.31	2,692.11 May-18 15 31,143 2,076.23 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$14,594 \$28,094 24 92,610 3858.76	2,509.87 Jun-18 15 27,647 1,843.15 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.4680 \$13,500 \$12,956 \$26,456 24 85,755 3573.13	\$39,600.34 Annual 168 580,733 40,488.56 \$147,800 \$277,400 \$425,200 265 1,590,637	Average 14
(32) (33) (34) (35) (36) (37) (38) (39) (40) (41) (42) (43) (44) (45) (46) (47) (48) (49) (50)	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized GAP Charge per DT Authorized GAP Charge per DT Actual Delivery Charge Revenues Actual Delivery Charge Revenues Actual Delivery Charge Revenues Actual County of Charge Revenues Actual Customers Actual Customers Actual Gales - DT Actual Gales - DT Actual UPC - DT Authorized Basic Charge Authorized Basic Charge Authorized Basic Charge Authorized Basic Charge Authorized Delivery Charge per DT (1)	(1+14)	2,599.21 Jul-17 11 24,042 2,185.59 \$800.00 \$0,9272 \$0.3481 \$0.0462 \$0.53290 \$12,812 \$21,612 15 52,707 3513.81 \$800.00 \$0,9272	2,642.99 Aug-17 10 26,700 2,670.00 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$8,000 \$14,228 \$22,228 17 52,093 3064.26 \$800.00 \$0.9272	\$ep-17 13 31,202 2,400.12 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$16,627 \$27,027 17 58,556 3444.46 \$800.00 \$0.9272	2,993.61 \$0.90420 Oct-17 13 38.865 2,989.60 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.4680 \$11,700 \$18,212 \$29,912 22 82,042 3729.17 \$900.00 \$0.9042	3,457.26 ncl \$0.4686 De Nov-17 15 60,277 4,018.47 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$28,246 \$41,746 30 131,212 4373.74 \$900.00 \$0.9042	4,310.99 B4 CCRC+ \$0 Dec-17 15 86,857 5,790.43 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$40,701 \$54,201 22 207,282 9421.92 \$900.00 \$0.9042	4,616.64 2362 CCRC + \$ Jan-18 16 100,423 6,276.43 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$14,400 \$47,058 \$61,458 23 245,508 10674.25 \$900.00 \$0.9042	Feb-18 15 48,070 3,204.68 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$22,526 \$36,026 23 223,324 9709.73	3,705.69 .0441 GAP Mar-18 15 76,418 5,094.55 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$35,810 \$49,310 24 182,157 7589.87	3,149.86 Apr-18 15 29,090 1,939.30 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.4680 \$13,500 \$13,631 \$27,131 24 177,391 7391.31 \$900.00 \$0.9042	2,692.11 May-18 15 31,143 2,076.23 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.4680 \$13,500 \$14,594 \$28,094 24 92,610 3858.76 \$900.00 \$0.9042	2,509.87 Jun-18 15 27,647 1,843.15 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.4686 \$13,500 \$12,956 \$26,456 24 85,755 3573.13	\$39,600.34 Annual 168 580,733 40,488.56 \$147,800 \$277,400 \$425,200 265 1,590,637	Average 14
(32) (33) (34) (35) (36) (37) (38) (39) (40) (41) (42) (43) (44) (45) (46) (47) (48) (49) (50) (50)	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service. Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized GP Charge per DT Authorized GP Charge per DT Actual UBC - DT Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Delivery Charge Revenues Actual Outory Charge Revenues Actual Outory Charge Revenues Actual UBC - DT Actual UPC - DT Authorized Basic Charge Authorized CIP Charge per DT (1) Authorized CIP Charge per DT (1) Authorized CIP Charge per DT (1)	(1+14)	2,599.21 Jul-17 11 24,042 2,185.59 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$8,800 \$12,812 \$21,612 15 52,707 3513.81 \$800.00 \$0.9272 \$0.3481	2,642.99 Aug-17 10 26,700 2,670.00 \$800.00 \$0.9272 \$0.3481 \$22,228 17 52,093 3064.26 \$800.00 \$0.9272 \$0.3481	\$ep-17 13 31,202 2,400.12 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$10,400 \$16,627 \$27,027 17 58,556 3444.46 \$800.00 \$0.9272 \$0.3481	2,993.61 \$0.90420 Oct-17 13 38.865 2,989.60 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$11,700 \$18,212 \$29,912 22 82,042 3729.17 \$900.00 \$0.9042 \$0.3915	3,457.26 ncl \$0.4686 De Nov-17 15 60.277 4,018.47 4,018.47 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$28,246 \$41,746 300 131,212 4373.74 \$900.00 \$0.9042 \$0.3915	4,310.99 B4 CCRC+ \$0. 15 86,867 5,790.43 \$900.00 \$0.9042 \$0.3915 \$54,201 22 207,282 9421.92 \$900.00 \$0.9042 \$0.3915	4,616.64 2362 CCRC + \$ Jan-18 16 100.423 6,276.43 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.48860 \$14,400 \$47,058 \$61,458 23 245,508 10674.25 \$900.00 \$0.9042 \$0.3915	4,252.61 \$0.1553 CCRA+ Feb-18 15 48,070 3,204.68 \$900.00 \$0.9042 \$0.3915 \$0.4461 \$0.46860 \$13,500 \$22,526 \$36,026 23 223,324 9709.73 \$900.00 \$0.9042 \$0.3915	3,705.69 .0441 GAP Mar-18 15 76,418 5,094.55 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$35,810 \$49,310 24 182,157 7589.87	3,149.86 Apr-18 15 29,090 1,939.30 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.48860 \$13,500 \$13,631 \$27,131 24 177,391 7391.31 \$900.00 \$0.9042 \$0.3915	2,692.11 May-18 15 31,143 2,076.23 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.48860 \$13,500 \$14,594 \$28,094 24 92,610 3858.76 \$900.00 \$0.9042 \$0.3915	2,509.87 Jun-18 15 27,647 1,843.15 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$12,956 \$26,456 24 85,755 \$573.13	\$39,600.34 Annual 168 580,733 40,488.56 \$147,800 \$277,400 \$425,200 265 1,590,637	Average 14
(31) (32) (33) (34) (35) (36) (39) (41) (42) (43) (44) (45) (46) (47) (48) (50) (51) (52)	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized GAP Charge per DT Authorized GAP Charge per DT Actual Delivery Charge Revenues Actual Delivery Charge Revenues Actual Non-Gas Revenues TRANSPORT (T) Service Actual Customers Actual UPC - DT Authorized Basic Charge Authorized CIP Charge per DT Actual Delivery Charge per DT Actual Delivery Charge per DT Actual UPC - DT Authorized Delivery Charge per DT (1) Authorized CIP Charge per DT Authorized GAP Charge per DT Authorized GAP Charge per DT	(1+14)	2,599.21 Jul-17 11 24,042 2,185.59 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$5.53290 \$8,800 \$12,812 \$21,612 \$52,707 \$513.81 \$800.00 \$0.9272 \$0.3481 \$0.0462	2,642.99 Aug-17 10 26,700 2,670.00 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$8,000 \$14,228 \$22,228 17 52,093 3064.26 \$800.00 \$0.9272 \$0.3481 \$0.0462	2,669.51 Sep-17 13 31,202 2,400.12 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$10,400 \$16,627 \$27,027 17 58,556 3444.46 \$800.00 \$0.9272 \$0.3481 \$0.0462	2,993.61 \$0.90420 Oct-17 13 38.865 2,989.60 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$22 82,042 3729.17 \$900.00 \$0.9042 \$0.3915 \$0.0441	3,457.26 ncl \$0.4686 De Nov-17 15 60,277 4,018.47 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.4680 \$13,500 \$28,246 \$41,746 30 131,212 4373.74 \$900.00 \$0.9042 \$0.3915 \$0.0441	4,310.99 B4 CCRC+ \$0. Dec-17 15 86,857 5,790.43 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$40,701 \$54,201 22 207,282 9421.92 \$900.00 \$0.9042 \$0.3915 \$0.04441	4,616.64 2362 CCRC + \$ Jan-18 16 100,423 6,276.43 \$900.00 \$0.9942 \$0.3915 \$0.0441 \$0.4680 \$14,400 \$47,058 \$61,458 23 245,508 10674.25 \$900.00 \$0.9042 \$0.3915 \$0.0441	**Peb-18** **Feb-18** **15** **48,070** 3,204.68** \$900.00** \$0.9042* \$0.3915** \$0.0441** \$0.4680** \$13,500** \$22,526** \$36,026** 23 223,324** 9709.73** \$900.00** \$909.00** \$9.9042* \$0.3915** \$0.0441**	3,705.69 .0441 GAP Mar-18 15 76,418 5,094.55 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.4680 \$13,500 \$35,810 \$49,310 24 182,157 7589.87 \$900.00 \$0.9042 \$0.3915 \$0.0441	3,149.86 Apr-18 15 29,090 1,939.30 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.4860 \$13,500 \$13,631 \$27,131 24 177,391 7391.31 \$900.00 \$0.9042 \$0.3915 \$0.0441	2,692.11 May-18 15 31,143 2,076.23 \$900.00 \$0,9042 \$0.3915 \$0.0441 \$0.4680 \$13,500 \$14,594 \$28,094 24 92,610 3858.76 \$900.00 \$0,9042 \$0.3915 \$0.0441	2,509.87 Jun-18 15 27,647 1,843.15 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.4680 \$13,500 \$12,956 \$26,456 24 85,755 3573.13 \$900.00 \$0.9042 \$0.3941 \$0.0441	\$39,600.34 Annual 168 580,733 40,488.56 \$147,800 \$277,400 \$425,200 265 1,590,637	Average 14
(31) (32) (33) (34) (35) (36) (37) (40) (41) (42) (43) (44) (45) (46) (49) (50) (51) (52) (53)	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized GAP Charge per DT Authorized GAP Charge per DT Net Authorized Delivery Charge per DT Net Authorized Delivery Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Non-Gas Revenues Actual Osas Revenues Actual UPC - DT Authorized GAP Charge per DT Actual Captomers Actual Charge Per DT Actual Charge Per DT Authorized CIP Charge per DT Authorized GAP Charge per DT Authorized GAP Charge per DT Authorized Delivery Charge per DT Authorized GAP Charge per DT	(1+14)	2,599.21 Jul-17 11 24,042 2,185.59 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$12,812 \$21,612 15 52,707 3513.81 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290	2,642.99 Aug-17 10 26,700 2,670.00 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$5.53290 \$14,228 \$22,228 17 52,093 3064.26 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290	\$ep-17 13 31,202 2,400.12 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$10,400 \$16,627 \$27,027 17 58,556 3444.46 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290	2,993.61 \$0.90420 Oct-17 13 38.865 2,989.60 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$22 82,042 3729.17 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860	3,457.26 ncl \$0.4686 De Nov-17 15 60,277 4,018.47 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$28,246 \$41,746 300 131,212 4373.74 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860	4,310.99 B4 CCRC+ \$0 Dec-17 15 86,857 5,790.43 \$900.00 \$0.9042 \$0.3915 \$0.4441 \$22 207,282 9421.92 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860	4,616.64 2362 CCRC + \$ Jan-18 16 100,423 6,276.43 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$47,058 \$61,458 23 245,508 10674.25 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860	4,252.61 \$0.1553 CCRA+ Feb-18 15 48,070 3,204.68 \$900.00 \$0.9042 \$0.3915 \$0.4441 \$0.46860 \$23,223,324 \$9709.73	3,705.69 .0441 GAP Mar-18 15 76,418 5,094.55 \$900.00 \$0.9042 \$0.3915 \$49,310 24 182,157 7589.87 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860	3,149.86 Apr-18 15 29,090 1,939.30 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$77,391 7391.31 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860	2,692.11 May-18 15 31,143 2,076.23 \$900.00 \$0,9042 \$0,3915 \$0.0441 \$24,92,610 3858.76 \$900.00 \$0,9042 \$0,3915 \$0,9044 \$0,3915 \$0,9044 \$0,3915 \$0,9044 \$0,3915	2,509.87 Jun-18 15 27,647 1,843.15 \$900.00 \$0.9042 \$0.3915 \$13,500 \$12,956 \$26,456 24 85,755 3573.13 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860	\$39,600.34 Annual 168 580,733 40,488.56 \$147,800 \$277,400 \$425,200 265 1,590,637 70,344	Average 14
(31) (32) (33) (36) (36) (37) (38) (40) (41) (42) (44) (45) (46) (47) (48) (49) (50) (51) (52) (53)	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service. Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized CIP Charge per DT Authorized CPC Charge Per DT Authorized CRIP Charge Per DT Actual UBC - DT Actual Basic Charge Revenues Actual Non-Gas Revenues TRANSPORT (T) Service Actual Customers Actual UPC - DT Authorized Basic Charge Actual UPC - DT Authorized GAP Charge per DT Authorized GAP Charge per DT Authorized GAP Charge per DT Net Authorized Delivery Charge per DT Actual Basic Charge Revenues	(1+14)	2,599.21 Jul-17 11 24,042 2,185.59 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$52,707 3513.81 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$12,812 \$21,612	2,642.99 Aug-17 10 26,700 2,6770.00 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$22,228 17 52,093 3064.26 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$0.3481 \$0.0462	\$ep-17 13 31,202 2,400.12 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$13 \$27,027 17 58,556 3444.46 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$13,600	2,993.61 \$0.90420 Oct-17 13 38.865 2,989.60 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$11,700 \$18,212 \$29,912 82,042 3729.17 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860	3,457.26 ncl \$0.4686 De Nov-17 15 60,277 4,018.47 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$28,246 \$41,746 30 131,212 4373.74 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860	4,310.99 B4 CCRC+ \$0. 15 86,857 5,790.43 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$54,201 22 207,282 9421.92 \$900.00 \$0.9042 \$0.3915 \$0.446860 \$13,800 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$19,800	4,616.64 2362 CCRC + \$ Jan-18 16 100,423 6,276.43 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$14,400 \$47,058 \$61,458 23 245,508 10674.25 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$20,700	4,252.61 \$0.1553 CCRA+ Feb-18 15 48,070 3,204.68 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$22,526 \$36,026 23 223,324 9709.73 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$0.3045 \$0.3045 \$0.3045 \$0.3045 \$0.3045 \$0.3045 \$0.0441 \$0.46860	3,705.69 .0441 GAP Mar-18 15 76,418 5,094.55 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$35,810 \$49,310 24 182,157 7589.87 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860	3,149.86 Apr-18 15 29,090 1,939.30 \$900.00 \$0,9042 \$0.3915 \$0.0441 \$0.46860 \$13,631 \$27,131 24 177,391 7391.31 \$900.00 \$0,9042 \$0.3915 \$0.0441 \$0.46860 \$21,600	2,692.11 May-18 15 31,143 2,076.23 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$14,594 \$28,094 24 92,610 3858.76 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$0.3915 \$0.0441 \$0.46860 \$21,600	2,509.87 Jun-18 15 27,647 1,843.15 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$5.46860 \$13,500 \$12,956 \$26,456 24 85,755 3573.13 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$21,6600	\$39,600.34 Annual 168 580,733 40,488.56 \$147,800 \$277,400 \$425,200 265 1,590,637 70,344	Average 14
(31) (32) (33) (34) (35) (36) (37) (40) (41) (42) (43) (44) (45) (46) (49) (50) (51) (52) (53)	CAP - UPC (including GAP) (1) - Includes Delivery + CCRA (2) - CCRC + CCRA ACTUAL RESULTS SALES (S) Service Actual Customers Actual Sales - DT Actual UPC - DT Authorized Basic Charge Authorized Delivery Charge per DT (1) Authorized GAP Charge per DT Authorized GAP Charge per DT Net Authorized Delivery Charge per DT Net Authorized Delivery Charge per DT Actual Basic Charge Revenues Actual Delivery Charge Revenues Actual Non-Gas Revenues Actual Osas Revenues Actual UPC - DT Authorized GAP Charge per DT Actual Captomers Actual Charge Per DT Actual Charge Per DT Authorized CIP Charge per DT Authorized GAP Charge per DT Authorized GAP Charge per DT Authorized Delivery Charge per DT Authorized GAP Charge per DT	(1+14)	2,599.21 Jul-17 11 24,042 2,185.59 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290 \$12,812 \$21,612 15 52,707 3513.81 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290	2,642.99 Aug-17 10 26,700 2,670.00 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$5.53290 \$14,228 \$22,228 17 52,093 3064.26 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290	\$ep-17 13 31,202 2,400.12 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$10,400 \$16,627 \$27,027 17 58,556 3444.46 \$800.00 \$0.9272 \$0.3481 \$0.0462 \$0.53290	2,993.61 \$0.90420 Oct-17 13 38.865 2,989.60 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$22 82,042 3729.17 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860	3,457.26 ncl \$0.4686 De Nov-17 15 60,277 4,018.47 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$13,500 \$28,246 \$41,746 300 131,212 4373.74 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860	4,310.99 B4 CCRC+ \$0 Dec-17 15 86,857 5,790.43 \$900.00 \$0.9042 \$0.3915 \$0.4441 \$22 207,282 9421.92 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860	4,616.64 2362 CCRC + \$ Jan-18 16 100,423 6,276.43 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860 \$47,058 \$61,458 23 245,508 10674.25 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860	4,252.61 \$0.1553 CCRA+ Feb-18 15 48,070 3,204.68 \$900.00 \$0.9042 \$0.3915 \$0.4441 \$0.46860 \$22,324 \$709.73	3,705.69 .0441 GAP Mar-18 15 76,418 5,094.55 \$900.00 \$0.9042 \$0.3915 \$49,310 24 182,157 7589.87 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860	3,149.86 Apr-18 15 29,090 1,939.30 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$77,391 7391.31 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860	2,692.11 May-18 15 31,143 2,076.23 \$900.00 \$0,9042 \$0,3915 \$0.0441 \$24,92,610 3858.76 \$900.00 \$0,9042 \$0,3915 \$0,9044 \$0,3915 \$0,9044 \$0,3915 \$0,9044 \$0,3915	2,509.87 Jun-18 15 27,647 1,843.15 \$900.00 \$0.9042 \$0.3915 \$13,500 \$12,956 \$26,456 24 85,755 3573.13 \$900.00 \$0.9042 \$0.3915 \$0.0441 \$0.46860	\$39,600.34 Annual 168 580,733 40,488.56 \$147,800 \$277,400 \$425,200 265 1,590,637 70,344	Average 14

RD RIDER: Decoupling Model Docket G-008/M-18-___ Large Volume Firm - Peak Day Greater Than 2,000 Therms Sales Service + Transport

LG GEN FIRM- Standard: S + T														
Combined Actual	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Annual	Average
(57) NON-GAS MARGIN cap	\$63,847	\$67,391	\$75,611	\$98,473	\$145,678	\$148,651	\$167,581	\$150,641	\$135,110	\$115,297	\$98,980	\$92,485	\$1,359,746	\$135,975 MARGIN CA
(58) Combined S&T - Customers	26	27	30	35	45	37	39	38	39	39	39	39	36	0.0816 Per DT
(59) Combined S&T -Sales - DT	76,749	78,793	89,757	120,907	191,489	294,139	345,931	271,394	258,575	206,481	123,754	113,402	2,171,370	
(60) Combined S&T UPC - DT	2951.87	2918.24	2991.91	3454.47	4255.32	7949.69	8870.02	7141.95	6630.13	5294.38	3173.17	2907.75	58,538.90	
(61)														
LG GEN FIRM-Standard: S + T Auth.														
(62) Non-Gas Revenue														
(63) Actual Non-Gas Revenues	\$61,699	\$63,589	\$71,832	\$88,157	\$130,232	\$171,133	\$197,203	\$161,375	\$156,268	\$131,857	\$93,091	\$88,240	\$1,414,676	
(64) Allowed Net Non-Gas Revenues	\$63,847	\$67,391	\$75,611	\$98,473	\$145,678	\$148,651	\$167,581	\$150,641	\$135,110	\$115,297	\$98,980	\$92,485	\$1,359,746	
(65) Under / (Over) Collection - Accrual	\$2,148	\$3,802	\$3,779	\$10,316	\$15,446	(\$22,482)	(\$29,622)	(\$10,734)	(\$21,158)	(\$16,560)	\$5,890	\$4,244	(\$54,931)	(\$0.0330) Factor w/o F

RD RIDER: Decoupling Model Docket G-008/M-18-___

Decoupling - Results for Year 2 (July 2017-June 2018) FINAL

Table D-7: Revenue with Decoupling Adjustment

	Table D-7.	ixevenue with D	ecoupining Auju.	Stilletit	Revenue
	Class	Authorized Revenue	Actual Revenue	Decoupling Adjustment	W/Decoupling Accrual
<u>(A)</u>	<u>(B)</u>	<u>(C)</u>	<u>(D)</u>	(E = C - D)	(F=D + E)
(1)	Residential	\$221,573,168	\$229,269,346	(\$7,696,177)	\$221,573,168
(2)	Com- A	9,699,259	10,225,000	(\$525,740)	\$9,699,259
(3)	Com-Ind B	13,312,218	13,923,799	(\$611,581)	\$13,312,218
(4)	Com-Ind C	55,474,745	59,058,815	(\$3,584,070)	\$55,474,745
(5)					
(6)	SVDF-A	6,192,921	6,649,971	(\$457,050)	\$6,192,921
(7)	SVDF-B	4,907,340	4,961,341	(\$54,001)	\$4,907,340
(8)					
(9)	LVDF-STD	9,340,681	9,757,133	(\$416,452)	\$9,340,681
(10)	LV- FIRM	1,359,746	1,414,676	(\$54,931)	\$1,359,746
(11)					
(12)					
(13)	TOTAL	###########	###########	(\$13,400,002)	\$321,860,079
(14)					
(15)	-		al to Column C less	column D, adjusted	
(16)	for 10% c	ap if needed			

OR TAX CALC- Change mid-year - Table D6 Jul - Dec Jan-Jun (8,167,008) (516,722) (746,435) (7,696,177) (525,740) 470,831 (9,018) 134,854 (611,581) 527,322 (4,111,392) (3,584,070) (52,414) 25,449 (404,636) (79,450) (457,050) (54,001) (124,703) (291,749) (416,452) 13,010 (67,940) (54,931) (14,385,331) (13,400,002) 985,330

CenterPoint Energy - Minnesota Gas RD RIDER: Decoupling Model

Docket G-008/M-18-____

Decoupling - Results for Year 2 (July 2017- June 2018) FINAL

Table E-1: Sales Volume (DT) Comparison with Decoupling Adjustment

	Class	Actual Sales	Authorized Sales	Decoupling Adjustment	
<u>(A)</u>	<u>(B)</u>	<u>(C)</u>	<u>(D)</u>	(E = C - D)	<u>F=E / D</u>
(1)	Residential	74,709,694	70,376,412	4,333,282	6.2%
(2)	Com- A	2,639,287	2,433,564	205,723	8.5%
(3)	Com-Ind B	6,172,150	5,656,549	515,600	9.1%
(4)	Com-Ind C	36,869,542	32,849,315	4,020,226	12.2%
(5)					
(6)	SVDF-A	5,820,013	5,421,226	398,787	7.4%
(7)	SVDF-B	5,084,783	4,954,519	130,264	2.6%
(8)					
(9)	LVDF-STD	16,166,805	15,171,628	995,177	6.6%
(10)	LV- FIRM	2,171,370	1,665,830	505,540	30.3%
(11)					
(12)					
(13)	TOTAL	149,633,643	138,529,044	11,104,599	8.0%

BW- Actual-	Gas Sales Summary Repo	ort NEW Deco	upling Year - 3											NEW Decoupling Year - 4		
Gas Sales Service	Sales in Therms (calendar Morth-end) Residential	13,43	JULY USE ul-17 Aug-17 s,442 14,509,043	AUG USE Sep-17 13,056,971	Oct-17	OCT USE Nov-17 59 097 639	NOV USE Dec-17 84.457.408	DEC USE Jan-18 165.219.641	JAN USE Feb-18 118,311,143	FEB USE Mar-18 108,249,315 4 284 790	MAR USE Apr-18 89,602,947	APR USE May-18 47.003.844	MAY Use Jun-18 15,929,253	JUNE Use Jul-18 13,918,380 383,383 277,088		
Gas Sales Service Gas Sales Service Gas Sales Service Gas Sales Service Gas Sales Service Gas Sales Service	Residential Firm - A Firm - B Firm - C	25 91 7,74	8,745 282,176 1,979 838,300 1,848 7,850,279	272,271 761,266 7,948,005	319,505 1,023,883 9,674,339	Nov-17 59,097,639 1,658,694 4,192,322 24,849,921	Dec-17 84,457,408 2,957,550 6,992,658 37,969,745	Jan-18 165.219,641 6,437,232 14,176,481 67,381,060	4,769,120 10,658,279 52,874,234	4,284,790 9,677,447 48,954,005	3,222,658 7,606,633 41,331,579	May-18 47,003,844 1,562,238 3,861,122 26,048,822	371,400 1,014,327 9,787,814	8,356,111		
	Large Firm Firm Subsolut	22.54		22.305.513 1.337.068		388 648 90.187.224 4.127.601	132 980 130 7 461 564	254 082 979 7 899 729	1,093,598 187,708,374 8,849,314	7 750 043	764.183 142.528.000 8.290.538	79.157.191 5.040.217	311.434 27.414.228	276.473 22.429.202		
Gas Sales Service Gas Sales Service Gas Sales Service	SVDF - A SVDF - B LVDF Total DF Sales Service	1,23 1,96 4,57	8,963 1,404,704 8,347 1,268,865 8,929 4,449,511 9,239 7,121,080	1,337,068 1,246,354 1,948,061 4,531,483	1,299,352 2,247,217 4,912,038	4,127,601 2,800,891 7,871,968 14,600,460	7,461,584 4,803,484 6,254,810 18,519,858	7,899,729 5,778,949 6,570,263 20,248,941	8,849,314 6,433,244 6,734,482 22,017,040	7,750,043 5,927,833 6,461,335 20,139,211	6,290,536 4,701,829 5,507,738 16,500,103	5,040,217 3,976,299 3,692,328 12,708,844	1,298,193 1,484,509 11,894,603 14,675,305	975,135 1,180,515 3,941,702 6,097,352		
Transport Service Transport Service	SV-Firm -C LGS-Firm-Trans	51: 26,78	2,328 523,910 8,133 31,095,645	701,973 21,182,896	858,744	1,532,347 11,918,401	2,746,159 6,537,141	4,013,169 15,377,804	4,468,999	3,914,429 21,843,775	3,113,326	2,598,198 28,179,593	1,080,144 14,692,359	038.435 23,745,408		
	SVDF - Trans - A SVDF - Trans - B		31,095,645 0,095 113,068 1383 386 391		97,724 489,942	11,918,401 180,887 575,542	5,537,141 348,388 773,640	842,676	20,940,353 768,024 1,498,417	789,125 1.324,998	548,013 1.128,013	26,179,593 336,886 874,296	14,692,359 136,427 458,276	23,745,408 126,148 381,808		
Transport Service Transport Service Transport Service Transport Service	LVDF - Trans Dual Fuel Transport	24.44 25.22	0.132 24.478.670 0.610 24.978.129	26,725,780	********	20.485.635 21.242.064	26.793.476 27.915.504	27 682 379 29 993 655	27.747.187 30.013.628	27.445.004 29.559.127	27.081.080 28.757.108	26.741.774 27.952.956	17.097.052 17.691.755	23 710 429 24 218 385		
TOTAL TOTAL TOTAL	SALES SERVICE TRANSPORT THRUPUT	27,12 52,52 79,64	1,236 30,841,293 1,071 56,597,684 1,307 87,438,977	26,836,996 48,610,649 75,447,645	******** ********	104,787,684 34,692,812 139,480,496	151,499,988 37,198,804 188,698,792	274,331,920 49,384,628 323,716,548	209,723,414 55,422,980 265,146,394	191,785,470 55,317,331 247,102,801	159,028,103 60,678,912 219,707,015	91,886,035 56,728,745 148,594,780	42,089,533 33,464,258 75,553,791	28,526,554 48,902,228 77,428,782		
Gas Sales Service	EXEMPTIONS (included in sales abov LGS - Firm	e)			0	0	0		89 369							
Gas Sales Service Gas Sales Service Transport Service Transport Service	LVDF- LGS - Firm LVDF-	37 26,13 14,77	827 441,670 1,317 30,568,574 1,780 17,996,027	416,450 20,661,971 16,270,810	FATATATA FATATATA	2,180,050 11,097,984 12,358,671	702,206 5,225,019 17,005,783	872,550 13,304,982 17,065,777	480,113 18,485,276 15,953,489	384,317 19,610,537 16,309,416	336,960 26,986,912 17,129,242	390,270 676,819 24,405,679 15,790,518	8,075,698 13,766,257 11,538,875	525,782 22,887,858 17,439,911		
Gas Sales Service	indicates sales 800KED that month, use Customer Count - Exempt LGS - Firm	was in prior month	1 0		0	0	0	0		0		0	0	0		
Gas Sales Service Gas Sales Service Transport Service Transport Service	Customer Count - Exempt LGS - Firm LVDF- LGS - Firm LVDF-		8 10 7 8 13 14	0 10 8 14	0 9 8 15	0 11 8 13	9 8 15	0 9 8 15	7 8 17	7 8 17	0 9 8 15	9 8 15	10 7 14	9 7 15		
LV Firm - Standard LVDF-Standard		19 64	8,983 240,415 8,816 527,071	787,925 11,283,608	897,574	1,209,065 13,618,882	1,914,893 15,340,297	2,941,387 18,314,315	3,459,306 18,048,067	2,713,940 17,212,606	2,585,751 15,122,616	2,084,809 13,986,765	1,237,536 9,377,082	276,473 857,550		
	- Customer Count															
Shown in Revenue M	onth	77	JULY USE ul-17 Aug-17 1,539 780,073	Sep-17	Oct-17 785,182	OCT USE Nov-17 787,208	NOV USE Dec-17 788,832	DEC USE Jan-18 789,917	JAN USE Feb-18 790,656	FEB USE Mar-18 791,281	MAR USE Apr-18 791,391	APR USE May-18 790,221	MAY USE : USE Jun-18 789,608	Jul-18 Aug-18 789,873		
Gas Sales Service Gas Sales Service Gas Sales Service Gas Sales Service Gas Sales Service Gas Sales Service	Residential Firm - A Firm - B Firm - C Firm - C - belameten trans Large Firm Firm Subtotal	2 1: 1:	9,539 780,073 9,585 28,867 8,830 19,084 8,905 19,386	782,150 28,880 19,099 19,525	785,182 29,017 19,182 19,709	787,208 29,164 19,237 19,883	788,832 29,257 19,267 19,982	789,917 29,301 19,280 20,005	790,656 29,341 19,297 20,047	791,281 29,311 19,279 20,062	791,391 29,262 19,243 20,074	790,221 29,142 19,191 20,052	789,608 29,022 19,131 20,048	789,873 28,968 19,100 20,076		
Gas Sales Service	Large Firm Firm Subtotal	846	31 34 870 847.444	35 849.689	38 853.128	43 855.535	45 857.363	45	47 859.388	46 859.979	47 860.017	47 858.653	388 46 15 857.855 403	46 11 858.063 355	-	
Gas Sales Service Gas Sales Service Gas Sales Service	SVDF - A SVDF - B LVDF Total DF Sales Service		1,505 1,440 308 301 221 218	1,348 290 220	1,292 290 218	1,180 284 211 1,675	1,159 281 207 1,647	1,147 281 207 1,635	1,146 283 207 1,636	1,144 284 208	1132 282 207 1.621	1128 282 205 1,615	1128 1091 281 247 205 108 1,614 1,446	1,122 1,090 280 241 205 111 1807 1,446		
MOTE Instituted in	Total DF Sales Service Total customer count above	84	849,403	851.558	1.800 854.928	857.210	859.010	1.635	861.024	1.636 861.615	861.638	1.615 860.268	1,614 1,446 859,469 1,849	859.670 1.804	-	
Transport Service Transport Service	SV-Firm-C LGS-Firm-Trans	BOOKED BOOKS 205 21	D Actual 205 212 21 23	Actual 305 25	Actual 330 25	Actual 345 30	Actual 350 30	Actual 353 30	Actual 352 31	Actual 349 31	Actual 350 32	Actual 350 32	Actual 350 350 31 31	BOOKED Actual 351 351 31 31		
Transport Service Transport Service Transport Service Transport Service	SVDF - Trans - A SVDF - Trans - B LVDF - Trans Transport	61 49	61 52 49 37		40 36	51 36	89 58	80 54	86 53	83 54	53 43	53 43	38 38 33 33	36 36 33 33 93 93 544 544		
	LVDF - Trans Transport SALES SERVICE	137 473	137 98 473 422	128 534	100 531	103 565	103 630	104 621	104 626	103 620	130 608	130 608	97 97 549 549	93 93 544 544		
TOTAL TOTAL TOTAL	TRANSPORT (contained in Total Sales S THRUPUT	Service)														
Gas Sales Service	EXEMPTIONS Jun- LGS - TOTAL ON REPORT LGS - Firm	15 (from lines	41-44)		0 9	0		0	0 7	0 7	0 9	0 9	0	(from lines 41-44) 0		
Gas Sales Service	LVDF-		8 10	10		0 11 8 13		0 9 8 16				9 8	0 10 7 14	9 0		
Gas Sales Service Transport Service Transport Service	LVDF- LGS - Firm LVDF-	4 25	7 8 13 14	0 10 8 14	8 15	13		16	8 17	17	8 15	8 15	14	7 15		
	LGS - Firm LVDF- LVF - Standard LVDF - Standard		7 8 13 14 23 26 200 194	27 196	30 194	13 35 187		16 37 182	17 39 183	17 38 184	15 39 183	15 39 181	14 40 176	15 0 39 15 181 112		
2017 RATE (LOS - Firm LVDF - LVF - Standard LVDF - Standard Sales in Dekatherms		7 8 13 14 23 26 200 194		30 194	35 187	altrostal				39 183	39 181	40 176	39 15 181 112		
2017 RATE (LOS - Firm LVDF - LVF - Standard LVDF - Standard Sales in Dekatherms		7 8 13 14 23 26 200 194 IR exempt fro	27 198 om Decoup	30 194 bling Qct-17 2,113,609 48,198 118,325	Nov-17 4,631,193 120,772 310,494	9,295,367 317,751 737,478	37 182 241 curtail a Jan-18 12,931,679 502,681 1,097,370	39 183 Houstal Feb-18 12,937,568 530,250 1,119,634	Mar-18 11,047,088 412,352 924,012	39 183 Apr-18 6,784,050 230,592 543,646	30 181 May-18 4,015,210 121,448 294,820	40 176 176 2,124,035 54,702 190,137	30 15 181 112 Jul-18 Aug-18 1,403,463 1,227,685 130,530 30,577	Sep-18 1,498,785 42,658	70,127,830 2,460,505 5,534,961
2017 RATE (LGS - Firm LVF - Standard LVF - Standard LVF - Standard CASE - TEN YEAR FOREC/ Sales to Tolkanharms Peastderdial Firm - A Firm - B Firm - C Large Firm Firm Substant		7 8 13 14 23 26 200 194 IR exempt fro	27 196	30 194 bling Qct-17 2,113,609 48,198 118,325	35 187	9,295,367 317,751 737,478		39 183 droutal	Mar-18 11,047,088 412,352 924,012	39 183	39 181	40 176	30 15 181 112 Jul-18 Aug-18 1,403,463 1,227,685 130,530 39,577		70,127,830 2,460,505 5,584,961 32,460,915 586,385 110,944,397
2017 RATE (Case Sales Service	LOS - Firm LVF - Standard LVF - Standard LVF - Standard CASE- TEN YEAR FOREC States in Description Firm - A Firm - A Firm - B Lung Firm Firm Subroud SVID F - A Sales * Tores SVID F - B SAles * Tor		7 8 13 14 23 26 200 194 IR exempt fro	27 198 om Decoup	30 194 Iling Oct-17 2,113,609 48,198 118,325 1,259,038 23,878 3,563,049 312,325 197,307	Nov-17 4,631,193 120,772 310,434 2,199,177 338,79 7,265,455 379,888 223,435	Date-17 9.295.387 317.751 737.478 4.116.227 46.927 14.513.751 690.593 463.971	37 182 340-18 340-18 12,001,870 502,881 1,007,370 5,488,062 5,29,05 20,072,717 575,374 361,875	39 183 Feb-18 12,937,566 500,250 1,119,634 5,440,927 40,775 20,075,192 624,293 435,134	Mar-18 11,047,008 412,352 924,012 4,711,104 37,574 17,132,139 462,915 279,785	39 183 183 6,784,050 250,502 543,846 3,101,231 10,683,485 279,491 209,953	May-18 4,015,210 121,448 224,820 1,925,913 21,998 6,379,088 188,190 200,837	40 178 2.124,656 2.124,656 150,137 1.224,435 16.322 3.571,632 95,411 126,610	39 15 181 112 112 112 112 112 112 112 112 112	Sep-18 1,498,785 42,658	5,584,981 32,405,915 385,385 110,944,397 3,981,415 2,895,944
2017 RATE (Gas Sales Service	LOS-Fin LOS-Sundard LVF-Sundard LVF-Sundard LVF-Sundard LVF-Sundard LVF-Sundard LVF-Sundard Resident R		7 8 13 14 23 26 200 194 IR exempt fro	27 198 om Decoup	30 194 Iling Cc1-17 2.113,699 48,198 118,325 1239,038 23,878 3583,049 312,325 197,307 518,259 1,145,891	Nov-17 4831,193 120,772 310,782 312,772 312,772 312,72 7,255,455 379,888 223,435 637,444 1,240,788	D4c-17 9,295,387 317,737 737,478 4,118,227 46,927 14,513,751 690,593 453,971 637,491 1,782,035	37 182 34n-18 12231.879 522.881 1.097.370 5.488.062 20.072.717 575.374 361.875 387.725 1.524,975	39 183 Houstal Feb-18 12,937,568 530,250 1,119,634	33 184 11,047,038 412,352 924,012 4,711,584 37,574 17,132,139 462,915 279,795 613,254 1,355,964	39 183 Apr-18 6,784,050 230,592 543,646	39 181 May-18 4.015.210 121.448 224.820 1.225.913 21.525.913 21.525.913 220.837 542.862 931,719	40 176 2.124.055 2.124.055 150,137 1204.455 18.222 3.571.653 05.411 120.010 539.164 760.566	30 15 11 11 11 11 11 11 11 11 11 11 11 11	Sep-18 1,495,785 42,658 85,615 1,104,270 18,347 2,747,655 134,690 137,385 563,609 835,884	5,584,981 32,405,915 395,335 110,944,397 3,981,415 2,885,944 7,188,285 14,013,843
2017 RATE (Cas States Stavice Cas States Stavice Cas States Service Transport Service Transport Service	LOS - Free LOS - Free LOS - Free LOS - Sended LOS - Sende		7 8 13 14 23 26 200 194 IR exempt fro	27 196 OM Decoup	30 194 Iling Cc1-17 2.113,699 48,198 118,325 1239,038 23,878 3583,049 312,325 197,307 518,259 1,145,891	Nov-17 4,631,193 120,772 310,434 2,192,377 7,265,455 379,868 223,435 637,444	D4c-17 9,295,387 317,737 737,478 4,118,227 46,927 14,513,751 690,593 453,971 637,491 1,782,035	37 182 340-18 340-18 12,001,870 502,881 1,007,370 5,488,062 5,29,05 20,072,717 575,374 361,875	39 183 Feb-18 12,937,566 500,250 1,119,634 5,440,927 40,775 20,075,192 624,293 435,134	Mar-18 11,047,008 412,352 924,012 4,711,104 37,574 17,132,139 462,915 279,785	39 183 183 6,784,050 250,502 543,846 3,101,231 10,683,485 279,491 209,953	May-18 4,015,210 121,448 224,820 1,925,913 21,998 6,379,088 188,190 200,837	40 178 2.124,656 2.124,656 150,137 1.224,435 16.322 3.571,632 95,411 126,610	39 15 181 112 112 112 112 112 112 112 112 112	Sep-18 1,496,765 42,658 85,615 1,104,270 18,347 2,747,655 134,590 137,385 563,609 835,684	5.584,981 32,405,915 385,385 110,044,397 3,981,415 2,995,944 7,156,285 14,013,843 843,782 23,024,924
2017 RATE (Gas Sales Service	LOS-Fin LOS-Sundard LVF-Sundard LVF-Sundard LVF-Sundard LVF-Sundard LVF-Sundard LVF-Sundard Resident R		7 8 13 14 23 26 200 194 IR exempt fro	27 196 mm Decoup	30 194 Iling Oct-17 2.113699 48,198 118,325 1299,008 23,878 3583,049 312,325 197,307 516,259 1,145,891	Nov-17 4,831,193 120,772 310,434 2,199,177 33,879 7,255,455 379,898 517,444 1,240,766	D4c-17 9.295.387 317,737 737,478 4,118,227 48,927 14,513.751 620,533 453.971 637,491 1,782,055	37 182 Jan-18 12,931,879 502,861 1,007,370 5,488,062 52,925 52,925 52,925 52,925 53,7725 1,524,975	790 183 Feb-18 12,937,566 530,250 1,119,634 5,440,927 46,775 20,975,152 624,293 435,134 797,643 140,206	38 184 11,047,008 412,332 924,012 4711,192 472,112 482,915 299,765 613,254 1,355,964	39 183 6,784,650 250,502 543,646 3,101,231 29,967 10,688,485 279,461 209,933 554,508 1,044,332	May-18 4,015,210 121,448 224,820 1,225,913 21,908 6,379,085 158,190 200,837 542,902 931,719	40 176 3m-18, 2124 (558 54, 102 150, 137 1224 (558) 15, 237 15, 237 15	39 15 18 24 11 12 12 12 12 12 12 12 12 12 12 12 12	Sep-18, 1,490,785, 42,595, 85,615, 1,104,270, 13,347, 2,747,695, 561,690, 835,584, 20,345, 1,587,526, 12,941, 47,597,526	5.584,961 32,469,915 365,385 110,944,397 3.961,415 2,959,944 7,150,285 14,013,643 843,782 23,024,924 1,244,557 2,044,929 25,991,565
2017 RATE (Cas Sales Service Gas Sales Service Tarapport Service	LOS - Fee LOS - Sendand LOS - Fee - Tures LOS		7 8 13 14 23 26 200 194 IR exempt fro	27 196 PM Decoup	30 194 Illing Col-17 2.113.609 48.108 18.205 118.205 129.008 23.878 312.505 197.307 518.239 1,145.801 1,72.670 1	35 187 4,031103 4,031103 2,0172 310,434 2,593,177 33,879 7,265,455 379,886 273,453 637,444 1,240,766 1,550,170 24,656 30,070 22,455 30,070 2,455 30,070 2,455 30,070 2,455 30,070 2,455 30,070 2,455 30,070 2,455 30,070 2,455 30,070 2,455 30,070 2,455 30,070 2,455 30,070 2,455 30,070	Dec-17 9,295,387 317,751 737,478 4,118,227 46,927 46,927 46,927 60,593 453,971 637,491 1,782,055 106,246 2,287,891 148,035 280,141 2,391,892 2,790,868	37 182 38n-18 38n-18 12,231,673 52,281 1,097,270 5,480,662 20,972,174 351,875 351,875 1,524,975 141,415 1,972,261 1,	39 183 Feb-18 12,507,506 50,209 1,119,534 50,209 1,119,534 50,209 1,119,534 50,209 1,119,534 70,743 1,707,643 1,551,34 1,707,643 1,60,206 1,803,713 201,707 205,472 20	33 184 11,947,003 412,053 924,013 42,153 42,154 17,152,159 42,015 1,255,064 1,255,064 1,255,064 1,255,064 1,255,064	Apr.18 Apr.18 0,796,000 220,592 543,646 3,109,231 10,858,455 20,932 20,932 20,932 20,932 20,932 1,215,536 90,632 1,215,536 10,44,332 20,932 1,24,536 2,200,267	90 181 4.015.210 124.45 224.520 1.225.913 2.150.51 2.150.51 2.150.51 2.150.51 2.150.51 2.150.51 2.150.51 2.150.51 2.150.51	40 176 2m-18 2124 006 150,137 150,137 1224,455 18,252 327,632 55,411 120,000 55,610 50,000 50	30 11 12 12 12 12 12 12 12 12 12 12 12 12	Sep-18, 1,490,765, 42,695, 85,615, 11,04,270, 12,47,690, 137,385, 501,092, 20,345, 1,587,526, 12,947, 1,961,146, 1,961,14	5.584,961 32,465,915 363,385 110,944,397 3.981,415 2,995,944 7,756,285 14,013,643 843,762 23,024,924 1,241,557 2,041,929 25,051,955 0 22,234,951
2017 RATE (Cas States Service Temport	LOG - From LVC* - Standard Standard Standard Standard Standard Standard From - Co Standard From - Co Standard	AST - Remove M	7 8 13 14 23 26 200 194 IR exempt fro	27 196 PM Decoup	30 194 2.113,609 4.5198 118,325 129,008 312,325 197,307 518,229 1,145,801 74,425 139,008 139,009 177,787 139,009 147,08,009 4,192,353 8,901,203	35 187 187 187 187 187 187 187 187 187 187	Dec-17 9 255 926 9 255 926 9 255 926 9 255 926 177,751 177,751 4517,751 4517,751 600,903 453,971 1782,055 108,246 2,267,991 148,055 200,141 2,901,962 2,790,958 16,295,906 5,194,005 5,194,005 5,194,005 6,194,00	37 162 162 162 162 162 162 162 162 162 162	39 183 10 cutal Feb. 18 12,007,506 500,250 1119,638 54,427 20,075,132 455,134 707,617 1,767,643 180,206 1,803,713 20,707	38 184 1047,008 412,552 1047,008 412,552 1047,008 147,132,134 17,132,134 17,132,134 13,345,364 13,345,364 13,345,365 13,345,345 146,873 262,567 2,167,558 2,576,418 18,486,555 2,5047,868 23,047,868	390 1833 6,784,050 200,592 351,844 351,842 351	301 181 181 181 181 181 181 181 181 181 1	40 176 3.124.096 54,702 130,133 130,133 131,13	39 113 341 113 342 113 343 113 343 113 343 113 344 113 345 113 347	Sep-18, 1,492,785 42,698 55,615 1,104,276 137,385 561,502 23,385 561,507 520 12,441 1,507,526 12,611,507 1	5.554.981 3.245.915 3.95.355 3.951.915 3.951.415 3.951.415 2.855.944 7.119.265 14.013.645 2.257.917.917.917.917.917.917.917.917.917.91
2017 RATE (Cas States Structure Cas States Service Cas States Cas States Service Cas States Cas State	LGG - Free LGG - Seabard LVS* - Standard LVS* - Standard LVS* - Standard LVS* - Standard Robert - Robert - Robert Ro	AST - Remove M	7 8 13 14 23 26 200 194 IR exempt fro	27 198 MM Decoup Med to DOC Spitt	30 194 Illing Col-17 2.113.609 48.108 18.205 118.205 129.008 23.878 312.505 197.307 518.239 1,145.801 1,72.670 1	35 187 4,031103 4,031103 2,0172 310,434 2,593,177 33,879 7,265,455 379,886 273,453 637,444 1,240,766 1,550,170 24,656 30,070 22,455 30,070 2,455 30,070 2,455 30,070 2,455 30,070 2,455 30,070 2,455 30,070 2,455 30,070 2,455 30,070 2,455 30,070 2,455 30,070 2,455 30,070 2,455 30,070	Dec-17 9,295,387 317,751 737,478 4,118,227 46,927 46,927 46,927 60,593 453,971 637,491 1,782,055 106,246 2,287,891 148,035 280,141 2,391,892 2,790,868	37 182 38n-18 38n-18 12,231,673 52,281 1,097,270 5,480,662 20,972,174 351,875 351,875 1,524,975 141,415 1,972,261 1,	39 183 Feb-18 12,507,506 50,209 1,119,534 50,209 1,119,534 50,209 1,119,534 50,209 1,119,534 70,743 1,707,643 1,551,34 1,707,643 1,60,206 1,803,713 201,707 205,472 20	33 184 11,947,003 412,053 924,013 42,153 42,154 17,152,159 42,015 1,255,064 1,255,064 1,255,064 1,255,064 1,255,064	Apr.18 Apr.18 0,796,000 220,592 543,646 3,109,231 10,858,455 20,932 20,932 20,932 20,932 20,932 1,215,536 90,632 1,215,536 10,44,332 20,932 1,24,536 2,200,267	90 181 4.015.210 124.45 224.520 1.225.913 2.150.51 2.150.51 2.150.51 2.150.51 2.150.51 2.150.51 2.150.51 2.150.51 2.150.51	40 176 2m-18 2124 006 150,137 150,137 1224,455 18,252 327,632 55,411 120,000 55,610 50,000 50	30 11 12 12 12 12 12 12 12 12 12 12 12 12	Sep-18, 1,492,785 42,698 55,615 1,104,276 137,385 561,502 23,385 561,507 520 12,441 1,507,526 12,611,507 1	5.584.981 32.405.915 365.385 110.044.397 3.981.415 2.895.944 7.756.285 14.013.843 843.762 23.024.924 1.241.557 2.041.929 2.091.956 0 22.244.921
COST PATE 1 Can State Service Can Seas Service Transport Service	LOGS - From LOGS - From LOGS - Standard LVD* -	AST - Remove h	7	27 106 pm Decoup	30 194 20117 20117 20117 2113699 48,188 118,205 129,008 23,878 129,008 129,008 129,008 1145,891 1772,670 174,25 139,592 1772,670 174,00	33 187 4,831,93 4,831,93 1,831,93 1,931,77 31,87 2,728,465 379,86 56,850 1,590,170 224,664 321,432 1,590,170 24,664 23,810,93 24,810,93 2,811,93 8,506,220 4,479,018 12,985,23 0 186,850	Dec-17 317,751 317,751 317,751 317,751 317,617 4,116,227 4,513,751 600,503 453,771 617,601 1,782,052 1,782,05	37 162 162 162 162 162 162 162 162 162 162	39 183 183 183 183 183 183 183 183 183 183	33 184 11 647,008 412,502 924,012 423,102 423,103 423,	300 163 6,764,650 220,562 521,646 3,160,263 10,160,463	30 181 302 181 302 302 302 302 302 302 302 302 302 302	100 100 100 100 100 100 100 100 100 100	39 112 And 1	Sep-18, 1-00-275, 2-205	5.554,981 22.465,781 3.265,741 3.365,444,397 3.365,444,397 2.116,444 2.116,4
2017 RATE I Com final service Gas State Service Transport Service	LGG - Fine LGC - Fine	AST - Remove h	7	27 106 pm Decoup	30 194 06:17: 2.113.00 118.25 2.113.00 118.25 2.873 312.35 2.873 2.773 2.773 2.773 2.773 2.773 2.773 2.773 2.773 2.773 2.773 2.773 2	55 187 Mor-17 4 231192 310,433 2,199,177 7 201,455 231,435 231,435 231,435 231,435 231,435 231,435 231,435 231,435 231,235 231	Dec-17 205.597 317.751 737.748 4.116.227 4.512.751 1.512.751 1.782.055	37 162 162 162 162 162 162 162 162 162 162	39 183 183 183 183 183 183 183 183 183 183	33 184 11 047,008 412,332 524,012 423,138 423,138 423,138 423,138 423,138 423,138 423,138 423,138 423,138 423,138 43,138 1,345,094 1,345,094 1,66,273 2,167,043 1,762,043 7,762,	300 163 6,764,650 220,562 521,646 3,160,263 10,160,463	30 181 302 181 302 302 302 302 302 302 302 302 302 302	100 170 170 170 170 170 170 170 170 170	39 112 And 1	Sep-18, 1-00-275, 2-205	5.584,981 2.465,911 110,944,927 110,944,927 1.50,944,927 1.50,944,927 1.50,944,927 1.50,944,927 1.50,944,927 1.50,944,927 1.50,944,927 1.50,944,927 1.50,944,927 1.50,944,927 1.50,944,927 1.50,944,927 1.50,944,927 1.50,944,944,944,944,944,944,944,944,944,94
2017 RATE I Com final service Gas State Service Transport Service	LGG - Fine LGC - Fine	AST - Remove h	7	27 198 pm Decoup hed to DOC Spite 1	30 194	55 167 100772 310,434 213,193 120,772 310,434 213,837 213,837 213,837 213,837 213,837 213,837 213,837 213,837 213,837 224,864 330,209 227,128 231,193 241,193 241,193 241,193 251,193 261,193 271,	Dec-17 317,751 317,751 317,751 317,751 317,617 4,116,227 4,513,751 600,503 453,771 617,601 1,782,052 1,782,05	37 162 162 162 162 162 162 162 162 162 162	39 183 Feb-18, 1230,500 1,119,634 1	38 184 11.047,008 412,352 524,012 4,211,194 37,374 17,152,139 17,152,139 17,152,139 18,161,476 18,1	390 1833 Apr. 18 6.784,550 220,592 543,646 543,646 230,592 543,646 10.283,465 1 20.933 15,940,332 10.44,332 50.632 1,944,332 10.44,332 10.44	50 188 189 189 189 189 189 189 189 189 189	30-14 1 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	34 112 Aug 1 112 Aug	5sp-18. 1.462-783 86-815. 1.104-2761 1.274-185. 1.244-2761 1.274-185. 1.245-2761 1.245-2761 1.255-2	5.54-061 5.54-061 1.5
COLV PATE I COMMISSION CONTROL OF THE COLUMN COLUMN CONTROL OF THE COLUMN CONTROL OF THE COLUMN COL	LOG - Free LOG - Free LOG - Free LOG - Sealer - Log -	AST - Remove h	7	27 198 pm Decoup hed to DOC Spite 1	30 30 194 195 195 195 195 195 195 195 195 195 195	55 187 187 187 187 187 187 187 187 187 187	Dec-17 9.205.587 317.751 737.752 4.186.207 4.186.207 4.186.207 4.186.207 4.186.207 4.186.207 4.186.207 4.186.208 4.1	37 1822 37 1822 37 1822 37 1823 37 1824 37	39 183 183 184 185 185 185 185 185 185 185 185 185 185	30 154 Mar-11 104 105 105 105 105 105 105 105 105 105 105	39 163 163 163 163 163 163 163 163 163 163	50 188 199 199 199 199 199 199 199 199 199	40 170 170 170 170 170 170 170 170 170 17	20 112 112 112 112 112 112 112 112 112 1	569-18. 1.460-69. 1.661-69	5.54-501 (1.54-50) (1.54-5
2017 RATE I Com final section Tamport Section Tamport Section Tamport Section Tamport Section Tamport Section Total Total Total Com final section Total Total Com final section Total Total Com final section Total Com final sect	LGG - Fine LGC - Fine	AST - Remove h	7	27 198 pm Decoup hed to DOC Spite 1	30 194	55 187 Mor-17 4 231192 310,433 2,199,177 7 201,455 231,435 231,435 231,435 231,435 231,435 231,435 231,435 231,435 231,235 231	Dec-17 205.597 317.751 737.748 4.116.227 4.512.751 1.512.751 1.782.055	37 162 162 162 162 162 162 162 162 162 162	39 183 183 183 183 183 183 183 183 183 183	33 184 11 047,008 412,332 524,012 423,138 423,138 423,138 423,138 423,138 423,138 423,138 423,138 423,138 423,138 43,138 1,345,094 1,345,094 1,66,273 2,167,043 1,762,043 7,762,	300 163 6,764,650 220,562 521,646 3,160,263 10,160,463	50 188 189 189 189 189 189 189 189 189 189	30-14 1 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	34 112 Aug 1 112 Aug	5ep-18, 1,000,700,800,800,800,800,800,800,800,800	5.54-061 5.54-061 1.5
CO17 FATE 6 Gai diese Service Carrier Transport Service Transport Service Transport Service Gai diese	LOGS - From LOGS - From LOGS - From LOGS - Standard LVD* - Trans - Standard LVD* - Sta	AST - Remove h	7	27 198 pm Decoup hed to DOC Spite 1	30 30 194 195 195 195 195 195 195 195 195 195 195	55 187 187 187 187 187 187 187 187 187 187	Dec-17 9.205.587 317.751 737.752 4.186.207 4.186.207 4.186.207 4.186.207 4.186.207 4.186.207 4.186.207 4.186.208 4.1	37 1822 37 1822 37 1822 37 1823 37 1824 37	39 183 183 184 185 185 185 185 185 185 185 185 185 185	30 154 Mar-11 104 105 105 105 105 105 105 105 105 105 105	39 163 163 163 163 163 163 163 163 163 163	59 189 189 189 189 189 189 189 189 189 18	40 170 180 180 180 180 180 180 180 180 180 18	20 112 112 112 112 112 112 112 112 112 1	\$60.513.00 \$2.000 \$2.000 \$2.000 \$3	5.544.001 5.254.
CO17 FATE 6 Gai diese Service Carrier Transport Service Transport Service Transport Service Gai diese	LOGS - From LOGS - From LOGS - From LOGS - Standard LVD* - Trans - Standard LVD* - Sta	AST - Remove h	7	27 198 pm Decoup hed to DOC Spite 1	30 10101 30	35 187 187 187 187 187 187 187 187 187 187	Dec.17 . 1920.587 . 19	37 1822 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	33 33 34 36 (critical section of critical sect	30 130 130 130 130 130 130 130 130 130 1	59 Anci 11 Anci 12 Anci 12 Anci 13 Anci 14 Anci 14 Anci 15 Anc	59 181 191 191 191 191 191 191 191 191 19	00 176 20 20 20 20 20 20 20 20 20 20 20 20 20	201 112 112 112 112 112 112 112 112 112	\$60-15 160-20 160	5.544.001 5.254.
CO17 RATE 6 Gai Sales Service Tamperot Service Tamperot Service Tamperot Service Tamperot Service Tamperot Service Gai Sales Service Gai	LOGS - From LOGS - From LOGS - Sealer - Trans- A SOUTH - Trans- B SOUTH - Trans- A SOUTH - Trans- B SOUTH -	AST - Remove h	7	27 198 pm Decoup hed to DOC Spite 1	30 00-10-10-10-10-10-10-10-10-10-10-10-10-1	35 No.17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Dec.11 2 22 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	112 00 control 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	32 183 183 183 183 183 183 183 183 183 183	93 194 11 10 17 193 194 194 194 194 194 194 194 194 194 194	593 593 593 69718 6774 6973 5974 5974 5974 5974 5974 5974 5974 5974	2017 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	20 100 100 100 100 100 100 100 100 100 1	39 112 Aug 1 112 Aug	80-18 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5.546.001 5.264.
COLUMN TRAVE Gas State Service Transport Service Transport Service Transport Service Gas State Service Transport Service	LOGS - Free LOGS -	NST - Remove &	7	27 198 mm Decoup	30 104 105 104 105 105 105 105 105 105 105 105 105 105	39.00 17.10 18.00	Des.11 2 20 3 3 1 7 1 7 1 7 1 7 1 7 1 7 1 7 1 7 1 7	29 - 100 - 1	30 of create 130 of create	9 194 11 10 10 10 10 10 10 10 10 10 10 10 10	20 193 193 193 193 193 193 193 193 193 193	90 191 191 191 191 191 191 191 191 191 1	40 176 2 186 186 186 186 186 186 186 186 186 186	30 111 30 112 30 112 30 30 112 30 30 30 30 30 30 30 30 30 30 30 30 30 3	\$2.50 (1.00	5.544.001 3.204.
COLUMN TRAVE Gas State Service Transport Service Transport Service Transport Service Gas State Service Transport Service	LOGS - Free LOGS -	NST - Remove &	7	27 198 mm Decoup	104 Control 104 Co	95 187 187 187 187 187 187 187 187 187 187	Dec.17 1 2004 500 11 1200 11 1	1122 1122 1122 1122 1122 1122 1122 112	193	93 194-11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	20 193 193 193 193 193 193 193 193 193 193	900.14 900.14 900.14 900.14 900.14 900.14 900.15	## 0 176 *** Data 13	2011 11 11 11 11 11 11 11 11 11 11 11 11	\$2.50 (1.00	\$34.00 pt 10
CO17 RATE 6 Gai Sales Service Tamperot Service Tamperot Service Tamperot Service Tamperot Service Tamperot Service Gai Sales Service Gai	LOGS - From LOGS - From LOGS - Trans - A South -	AST - Remove In Among the control of the control o	7	27 198 mm Decoup	20 2.11,200	55 197 197 197 197 197 197 197 197 197 197	Dec.17 1 202.387 201.387 202.387 201.387 202.387 201.3	27 102 20 10 10 10 10 10 10 10 10 10 10 10 10 10	30 mm	93 194 11 10 17 193 194 194 194 194 194 194 194 194 194 194	### 1930 287	900.14 900.14 900.14 900.14 900.15	40 176 176 176 176 176 176 176 176 176 176	39 112 34 112	202-11 1-02-12 1-02-02 1-02	\$34.00 pt 10

BW- Actual- Gas Sales Summary Report for 21 CYCLE-MONTHS Sales in Therms

		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18 re	ev month		
Gas Sales Service	Residential	14,330,580	12,236,810	14,543,960	17,613,780	55,927,700	89,034,500	148,329,180	128,008,760	111,088,030	89,832,480	48,589,590	17,561,580		747,096,950	117,795,241	
Gas Sales Service	Firm - A	265,340	253,420	288,030	310,270	1,535,080	3,103,390	5,838,690	5,177,210	4,362,520	3,250,730	1,598,460	409,720		26,392,860	5,234,136	
Gas Sales Service	Firm -B	964,450	737,820	823,020	1,005,160	3,997,640	7,244,780	12,945,360	11,448,350	9,829,650	7,652,220	3,980,220	1,092,820		61,721,490	10,551,824	
Gas Sales Service	Firm - C	8,569,100	7,615,540	9,222,700	10,385,240	25,678,080	41,780,640	65,875,870	61,202,850	53,358,990	44,634,340	28,753,640	11,618,410		368,695,400	86,196,630	-20
	Differences by month																
		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18 A	nnual Total			
	Residential	897,138	-2,272,233	1,486,989	-620,770	-3,169,939	4,577,092	-16,890,461	9,697,617	2,838,715	229,533	1,585,746	1,632,327	-8,246			
	Firm - A	11,595	-28,756	15,759	-9,235	-123,614	145,840	-598,542	408,090	77,730	28,072	36,222	38,320	1,481			
	Firm -B	51,471	-100,480	61,754	-18,723	-194,682	252,124	-1,231,121	790,071	152,203	45,587	119,098	78,493	5,795			
	Firm - C	306,924	-758,649	572,722	-147,843	-704,188	1,064,736	-5,518,359	3,859,617	490,556	189,435	108,622	750,452	214,025			
	total	1,267,128	-3,160,118	2.137.224	-796.571	-4.192.423	6,039,792	-24,238,483	14,755,395	3,559,204	492.627	1,849,688	2,499,592	213,055			

2016-2017 RD Rider Results Summary: Decoupling (Year 2)
Decoupling Factors: Effective September 1, 2017 - August 31, 2018
Collecting Over/Under recoveries for the period July 2016 - June 2017

	Collecting Over/order recoveries for the period daily 2010 - daile 20	11							
						-			replacing
									Factor
		Prior Period	Decoupling		2015 RC Sales	Factor (\$	Factor (\$ /	effective	02/2017 -
		Balance	Revenue	Total	(DT)*	/Dth)	Thm)	9/1/2017	08/2017
	(a)			(b)	(c)	(d)	(e)	(f)	(g)
1	Residential	\$2,186,838	\$16,783,444	\$18,970,282	71,321,240	0.2660	\$0.02660	Surcharge	0.02702
2	Commercial-A (Less than 1500 Therms Annual Use)	\$82,456	\$360,457	\$442,912	2,231,747	0.1985	\$0.01985	Surcharge	0.04707
3	Commercial/Industrial-B (1,500 - 5,000 Therms Annual Use)	\$161,724	\$1,315,518	\$1,477,242	5,891,201	0.2508	\$0.02508	Surcharge	0.02307
4	Commercial/Industrial-C (Greater than 5,000 Therms Annual Use)	\$62,822	\$752,573	\$815,395	28,718,741	0.0284	\$0.00284	Surcharge	0.01254
5									
6	Small Volume Dual Fuel-A: Less than 120,000 Therms per Year	\$175,096	\$1,046,560	\$1,221,656	8,837,660	0.1382	\$0.01382	Surcharge	0.01017
7	Small Volume Dual Fuel-B: Greater than 120,000 Therms per Year	\$78,258	\$509,930	\$588,188	5,943,143	0.0990	\$0.00990	Surcharge	0.00827
8									
9	Large Volume Dual Fuel - Peak Day Greater Than 2,000 Therms	\$189,449	(\$110,130)	\$79,319	21,375,376	0.0037	\$0.00037	Surcharge	0.00313
10	Large Volume Firm - Peak Day Greater Than 2,000 Therms	\$80,762	(\$263,908)	(\$183,146)	1,065,213	-0.1719	(\$0.01719)	Credit	-0.02463
11									
12	Total	\$3,017,404	\$20,394,443	\$23,411,848	145,384,322			•	

^{* -} excludes exempt volumes

Decoupling - Cap calculations

2016-2017 Decoupling

	Original	UPC Actual	UPC _ Authorized	Actual Rev/Customer	Authorized Rev/Customer	NON_GAS MARGIN CAP	YTD Net Under	(OVER)	10% Cap	Decoupling
	Original	OI O_Actual	Additionized	reviousionici	rev/oustonici	WARGIN CAP	(\$)	(%)		Revenue
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(a) (H)	(70) (I)	(J)	(K)
(1)	Residential	80.8			٠,,	\$226,467,371	\$16,783,442	7.4%	\$22,646,737	\$16,783,442
(2)	Com- A	70.9	77.2	\$313.75	\$324.49	\$9,760,459	\$360,460	3.7%	\$976,046	\$360,460
(3)	Com-Ind B	269.5	300.6	\$652.06	\$697.20	\$13,937,904	\$1,315,520	9.4%	\$1,393,790	\$1,315,520
(4)	Com-Ind C	1,519.1	1,528.8	\$2,566.88	\$2,580.08	\$49,833,865	\$752,369	1.5%	\$4,983,386	\$752,369
(5)										
(6)	SVDF-A	4,371.2	4,562.6	\$5,162.74	\$5,403.01	\$10,465,605	\$1,565,063	15.0%	\$1,046,560	\$1,046,560
(7)	SVDF-B	15,795.7	15,134.7	\$15,848.84	\$15,375.76	\$5,919,668	\$509,930	8.6%	\$591,967	\$509,930
(8)										
(9)	LVDF - STD	79,668	77,875	\$51,995.13	\$30,673.69	\$10,692,657	(\$109,330)	-1.0%	\$1,069,266	(\$109,330)
(10)	LV- FIRM	39,545	67,491	\$50,126.49	\$51,099.59	\$418,827	(\$262,057)	-62.6%	\$41,883	(\$262,057)
(11)							, , ,			, ,
(12)										
(13)										
(14)	TOTAL					\$327,496,356	\$20,915,395		\$32,749,636	\$20,396,893
(15)								decre	ease due to CAP	\$518,502
(16)										,