| Large Volume |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | GCR | Total |
|  |  |  |  |  | Delivery | RD | Demand | Comdity | True-Up | Effective |
|  |  | Basic | GAP | CIP | Charge | Rider | Cost | Cost | Cost | Rate |
|  |  | Charge | / therm | / therm | / therm | / therm | / therm | / therm | / therm |  |
|  | (B) |  |  |  | inc CIP |  |  |  |  |  |
| (A) |  | (C) | (D) | (E) | (F) | (G) | (H) | (J) | (K) | (L) |
|  |  |  |  |  |  |  |  |  |  | $(\mathrm{D}+\mathrm{F}+\mathrm{G}+\mathrm{H}+\mathrm{l}+\mathrm{J}+\mathrm{K})$ |


| (1) | Jul-07 | \$400.00 | \$0.00000 | \$0.00449 | \$0.04270 |  | \$0.00000 | \$0.65457 | \$0.01805 | \$0.71532 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (2) | Aug-07 | \$400.00 | \$0.00000 | \$0.00449 | \$0.04270 |  | \$0.00000 | \$0.56383 | \$0.01805 | \$0.62458 |
| (3) | Sep-07 | \$400.00 | \$0.00000 | \$0.00449 | \$0.04270 |  | \$0.00000 | \$0.53249 | \$0.01894 | \$0.59413 |
| (4) | Oct-07 | \$400.00 | \$0.00000 | \$0.00449 | \$0.04270 |  | \$0.00000 | \$0.61615 | \$0.01894 | \$0.67779 |
| (5) | Nov-07 | \$400.00 | \$0.00000 | \$0.00449 | \$0.04270 |  | \$0.00000 | \$0.74990 | \$0.01894 | \$0.81154 |
| (6) | Dec-07 | \$400.00 | \$0.00000 | \$0.00449 | \$0.04270 |  | \$0.00000 | \$0.81507 | \$0.01894 | \$0.87671 |
| (7) |  |  |  |  |  |  |  |  |  |  |
| (8) | Jan-08 | \$400.00 | \$0.00000 | \$0.00449 | \$0.04270 |  | \$0.00000 | \$0.77349 | \$0.01894 | \$0.83513 |
| (9) | Feb-08 | \$400.00 | \$0.00000 | \$0.00449 | \$0.04270 |  | \$0.00000 | \$0.83925 | \$0.01894 | \$0.90089 |
| (10) | Mar-08 | \$400.00 | \$0.00000 | \$0.00449 | \$0.04270 |  | \$0.00000 | \$0.89677 | \$0.01894 | \$0.95841 |
| (11) | Apr-08 | \$400.00 | \$0.00000 | \$0.00449 | \$0.04270 |  | \$0.00000 | \$0.88924 | \$0.01894 | \$0.95088 |
| (12) | May-08 | \$400.00 | \$0.00000 | \$0.00449 | \$0.04270 |  | \$0.00000 | \$1.02052 | \$0.01894 | \$1.08216 |
| (13) | Jun-08 | \$400.00 | \$0.00000 | \$0.00449 | \$0.04270 |  | \$0.00000 | \$1.05175 | \$0.01894 | \$1.11339 |
| (14) | Jul-08 | \$400.00 | \$0.00000 | \$0.00449 | \$0.04270 |  | \$0.00000 | \$1.19503 | \$0.01894 | \$1.25667 |
| (15) | Aug-08 | \$400.00 | \$0.00000 | \$0.00449 | \$0.04270 |  | \$0.00000 | \$0.81732 | \$0.01894 | \$0.87896 |
| (16) | Sep-08 | \$400.00 | \$0.00000 | \$0.00449 | \$0.04270 |  | \$0.00000 | \$0.72915 | \$0.01144 | \$0.78329 |
| (17) | Oct-08 | \$400.00 | \$0.00000 | \$0.00449 | \$0.04270 |  | \$0.00000 | \$0.59437 | \$0.01144 | \$0.64851 |
| (18) | Nov-08 | \$400.00 | \$0.00000 | \$0.00449 | \$0.04270 |  | \$0.00000 | \$0.63933 | \$0.01144 | \$0.69347 |
| (19) | Dec-08 | \$400.00 | \$0.00000 | \$0.00449 | \$0.04270 |  | \$0.00000 | \$0.71392 | \$0.01144 | \$0.76806 |
| (20) |  |  |  |  |  |  |  |  |  |  |
| (21) | Jan-09 | \$400.00 | \$0.00000 | \$0.00644 | \$0.04270 |  | \$0.00000 | \$0.67605 | \$0.01144 | \$0.73019 |
| (22) | Feb-09 | \$400.00 | \$0.00000 | \$0.00644 | \$0.04270 |  | \$0.00000 | \$0.57092 | \$0.01144 | \$0.62506 |
| (23) | Mar-09 | \$400.00 | \$0.00000 | \$0.00644 | \$0.04270 |  | \$0.00000 | \$0.51098 | \$0.01144 | \$0.56512 |
| (24) | Apr-09 | \$400.00 | \$0.00000 | \$0.00644 | \$0.04270 |  | \$0.00000 | \$0.40289 | \$0.01144 | \$0.45703 |
| (25) | May-09 | \$400.00 | \$0.00000 | \$0.00644 | \$0.04270 |  | \$0.00000 | \$0.30456 | \$0.01144 | \$0.35870 |
| (26) | Jun-09 | \$400.00 | \$0.00000 | \$0.00644 | \$0.04270 |  | \$0.00000 | \$0.30541 | \$0.01144 | \$0.35955 |
| (27) | Jul-09 | \$400.00 | \$0.00000 | \$0.00644 | \$0.04270 |  | \$0.00000 | \$0.35093 | \$0.01144 | \$0.40507 |
| (28) | Aug-09 | \$400.00 | \$0.00000 | \$0.00644 | \$0.04270 |  | \$0.00000 | \$0.34682 | \$0.01144 | \$0.40096 |
| (29) | Sep-09 | \$400.00 | \$0.00000 | \$0.00644 | \$0.04270 |  | \$0.00000 | \$0.27993 | \$0.00188 | \$0.32451 |
| (30) | Oct-09 | \$400.00 | \$0.00000 | \$0.00644 | \$0.04270 |  | \$0.00000 | \$0.40176 | \$0.00118 | \$0.44564 |
| (31) | Nov-09 | \$400.00 | \$0.00000 | \$0.00644 | \$0.04270 |  | \$0.00000 | \$0.51434 | \$0.00118 | \$0.55822 |
| (32) | Dec-09 | \$400.00 | \$0.00000 | \$0.00644 | \$0.04270 |  | \$0.00000 | \$0.51540 | \$0.00118 | \$0.55928 |
| (33) |  |  |  |  |  |  |  |  |  |  |
| (34) | Jan-10 | \$400.00 | \$0.00000 | \$0.00644 | \$0.04270 |  | \$0.00000 | \$0.61578 | \$0.00118 | \$0.65966 |
| (35) | Feb-10 | \$400.00 | \$0.00000 | \$0.00644 | \$0.04270 |  | \$0.00000 | \$0.58864 | \$0.00118 | \$0.63252 |
| (36) | Mar-10 | \$400.00 | \$0.00000 | \$0.00644 | \$0.04270 |  | \$0.00000 | \$0.51887 | \$0.00118 | \$0.56275 |
| (37) | Apr-10 | \$400.00 | \$0.00000 | \$0.00644 | \$0.04270 |  | \$0.00000 | \$0.40447 | \$0.00118 | \$0.44835 |
| (38) | May-10 | \$400.00 | \$0.00000 | \$0.00644 | \$0.04270 |  | \$0.00000 | \$0.40910 | \$0.00118 | \$0.45298 |
| (39) | Jun-10 | \$400.00 | \$0.00000 | \$0.00644 | \$0.04270 |  | \$0.00000 | \$0.41028 | \$0.00118 | \$0.45416 |
| (40) |  |  |  |  |  |  |  |  |  |  |
| (41) |  |  |  |  |  |  |  |  |  |  |
| (42) | Jul-10 | \$600.00 | \$0.00000 | \$0.00644 | \$0.04270 | \$0.00000 | \$0.00000 | \$0.47577 | \$0.00118 | \$0.51965 |
| (43) | Aug-10 | \$600.00 | \$0.00000 | \$0.00644 | \$0.04270 | \$0.00000 | \$0.00000 | \$0.45197 | \$0.00118 | \$0.49585 |
| (44) | Sep-10 | \$600.00 | \$0.00000 | \$0.00644 | \$0.04270 | \$0.00000 | \$0.00000 | \$0.35712 | \$0.02466 | \$0.42448 |
| (45) | Oct-10 | \$600.00 | \$0.00000 | \$0.00644 | \$0.04270 | \$0.00000 | \$0.00000 | \$0.40453 | \$0.02466 | \$0.47189 |
| (46) | Nov-10 | \$600.00 | \$0.00000 | \$0.01540 | \$0.05166 | \$0.00000 | \$0.00000 | \$0.38083 | \$0.02466 | \$0.45715 |
| (47) | Dec-10 | \$600.00 | \$0.00000 | \$0.01540 | \$0.05166 | \$0.00000 | \$0.00000 | \$0.46914 | \$0.02466 | \$0.54546 |
| (48) |  |  |  |  |  |  |  |  |  |  |
| (49) | Jan-11 | \$600.00 | \$0.00000 | \$0.01540 | \$0.05166 | \$0.00000 | \$0.00000 | \$0.45851 | \$0.02466 | \$0.53483 |
| (50) | Feb-11 | \$600.00 | \$0.00000 | \$0.01540 | \$0.05166 | \$0.00000 | \$0.00000 | \$0.47719 | \$0.02466 | \$0.55351 |
| (51) | Mar-11 | \$600.00 | \$0.00000 | \$0.01540 | \$0.05166 | \$0.00000 | \$0.00000 | \$0.42684 | \$0.02466 | \$0.50316 |
| (52) | Apr-11 | \$600.00 | \$0.00000 | \$0.01540 | \$0.05166 | \$0.00000 | \$0.00000 | \$0.45826 | \$0.02466 | \$0.53458 |
| (53) | May-11 | \$600.00 | \$0.00000 | \$0.01540 | \$0.05166 | \$0.00000 | \$0.00000 | \$0.44420 | \$0.02466 | \$0.52052 |
| (54) | Jun-11 | \$600.00 | \$0.00000 | \$0.01540 | \$0.05166 | \$0.00000 | \$0.00000 | \$0.44390 | \$0.02466 | \$0.52022 |
| (55) | Jul-11 | \$600.00 | \$0.00000 | \$0.01540 | \$0.05166 | \$0.00000 | \$0.00000 | \$0.43786 | \$0.02466 | \$0.51418 |
| (56) | Aug-11 | \$600.00 | \$0.00000 | \$0.01540 | \$0.05166 | \$0.00000 | \$0.00000 | \$0.44628 | \$0.02466 | \$0.52260 |
| (57) | Sep-11 | \$600.00 | \$0.00000 | \$0.01540 | \$0.05166 | \$0.00000 | \$0.00000 | \$0.40722 | \$0.00531 | \$0.46419 |
| (58) | Oct-11 | \$600.00 | \$0.00000 | \$0.01540 | \$0.05166 | \$0.00000 | \$0.00000 | \$0.39965 | \$0.00531 | \$0.45662 |
| (59) | Nov-11 | \$600.00 | \$0.00000 | \$0.01540 | \$0.05166 | \$0.00000 | \$0.00000 | \$0.40964 | \$0.00531 | \$0.46661 |
| (60) | Dec-11 | \$600.00 | \$0.00000 | \$0.01540 | \$0.05166 | \$0.00000 | \$0.00000 | \$0.39961 | \$0.00531 | \$0.45658 |
| (61) |  |  |  |  |  |  |  |  |  |  |
| (62) | Jan-12 | \$600.00 | \$0.00000 | \$0.01625 | \$0.05251 | \$0.00000 | \$0.00000 | \$0.37468 | \$0.00531 | \$0.43250 |
| (63) | Feb-12 | \$600.00 | \$0.00000 | \$0.01625 | \$0.05251 | \$0.00000 | \$0.00000 | \$0.34089 | \$0.00531 | \$0.39871 |
| (64) | Mar-12 | \$600.00 | \$0.00000 | \$0.01625 | \$0.05251 | \$0.00000 | \$0.00000 | \$0.33867 | \$0.00531 | \$0.39649 |
| (65) | Apr-12 | \$600.00 | \$0.00000 | \$0.01625 | \$0.05251 | \$0.00000 | \$0.00000 | \$0.23823 | \$0.00531 | \$0.29605 |
| (66) | May-12 | \$600.00 | \$0.00000 | \$0.01625 | \$0.05251 | \$0.00000 | \$0.00000 | \$0.20267 | \$0.00531 | \$0.26049 |
| (67) | Jun-12 | \$600.00 | \$0.00000 | \$0.01625 | \$0.05251 | \$0.00000 | \$0.00000 | \$0.26721 | \$0.00531 | \$0.32503 |
| (68) | Jul-12 | \$600.00 | \$0.00000 | \$0.01625 | \$0.05251 | \$0.00000 | \$0.00000 | \$0.28179 | \$0.00531 | \$0.33961 |
| (69) | Aug-12 | \$600.00 | \$0.00000 | \$0.01625 | \$0.05251 | \$0.00000 | \$0.00000 | \$0.32179 | \$0.00381 | \$0.37811 |
| (70) | Sep-12 | \$600.00 | \$0.00000 | \$0.01625 | \$0.05251 | \$0.00000 | \$0.00000 | \$0.27621 | \$0.01327 | \$0.34199 |
| (71) | Oct-12 | \$600.00 | \$0.00000 | \$0.01625 | \$0.05251 | \$0.00000 | \$0.00000 | \$0.31313 | \$0.01327 | \$0.37891 |
| (72) | Nov-12 | \$600.00 | \$0.00000 | \$0.01625 | \$0.05251 | \$0.00000 | \$0.00000 | \$0.37145 | \$0.01327 | \$0.43723 |
| (73) | Dec-12 | \$600.00 | \$0.00000 | \$0.01625 | \$0.05251 | \$0.00000 | \$0.00000 | \$0.39277 | \$0.01327 | \$0.45855 |
| (74) |  |  |  |  |  |  |  |  |  |  |
| (75) | Jan-13 | \$600.00 | \$0.00000 | \$0.02070 | \$0.05696 | \$0.00000 | \$0.00000 | \$0.35846 | \$0.01327 | \$0.42869 |
| (76) | Feb-13 | \$600.00 | \$0.00000 | \$0.02070 | \$0.05696 | \$0.00000 | \$0.00000 | \$0.35698 | \$0.01327 | \$0.42721 |



E-1: Decoupled DT by Rate Schedule

| Sales | Actual <br> July 17 - June 18 | Rate Case Authorized (1) July 17 - June 18 |
| :---: | :---: | :---: |
| Residential | 74,709,695 DT | 70,376,412 |
| Commercial A | 2,639,286 DT | 2,433,564 |
| Com/Ind B | 6,172,149 DT | 5,656,549 |
| Com/Ind C | 36,869,540 DT | 32,849,315 |
| SVDF A (Sales + Transport) | 5,820,013 DT | 5,421,266 |
| SVDF B (Sales + Transport) | 5,084,783 DT | 4,954,519 |
| Large General Firm | 2,171,370 DT | 1,665,830 |
| Large Volume Dual Fuel (Sales <br> + Transport) | 16,166,805 DT | 15,171,628 |
| Total Throughput | 149,633,641 DT | 138,529,083 DT |

## E-2: Gas Margin (in $\$ 1,000,000 \mathrm{~s}$ )

| Time Period | Res | ComA | Com/ IndB | Com/ IndC | SVDFA | SVDFB | Large Volume (1) | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| July 07 - June 08 | \$822.0 | \$29.6 | \$61.4 | \$284.5 | \$98.7 | \$80.8 | N/A | \$1,377.0 |
| July 08 - June 09 | \$643.1 | \$20.5 | \$46.9 | \$214.6 | \$76.0 | \$58.7 | N/A | \$1,059.8 |
| July 09 - June 10 | \$559.1 | \$18.3 | \$40.0 | \$176.9 | \$59.5 | \$42.8 | N/A | \$896.6 |
| July 10 - June 11 | \$578.3 | \$20.6 | \$45.2 | \$183.3 | \$59.8 | \$43.3 | N/A | \$930.4 |
| July 11 - June 12 | \$412.4 | \$13.9 | \$28.7 | \$128.2 | \$41.0 | \$29.4 | N/A | \$653.6 |
| July 12 - June 13 | \$529.9 | \$20.6 | \$38.7 | \$159.9 | \$53.8 | \$36.0 | N/A | \$838.9 |
| July 13 - June 14 | \$695.7 | \$25.2 | \$53.7 | \$231.7 | \$74.5 | \$47.6 | N/A | \$1,128.4 |
| July 14 - June 15 | \$589.2 | \$19.2 | \$42.3 | \$204.0 | \$56.1 | \$37.7 | N/A | \$948.5 |
| July 15 - June 16 | \$423.8 | \$14.4 | \$28.4 | \$140.9 | \$35.4 | \$23.9 | \$59.4 | \$726.2 |
| July 16 - June 17 | \$505.8 | \$19.9 | \$36.8 | \$181.3 | \$38.5 | \$25.7 | \$75.5 | \$883.5 |
| July 17 - June 18 | \$591.6 | \$23.0 | \$44.0 | \$230.0 | \$31.2 | \$25.3 | \$76.9 | \$1,022.0 |

E-3: Customer Growth

| Time Period (Begin) | Time Period (End) | Res | ComA | Com/ IndB | Com/ IndC | SVDFA | SVDFB | Large Volume (1) | Net |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| July 07 - June 08 | July 08 - June 09 | 0.7\% | 3.4\% | 1.5\% | -2.7\% | 0.5\% | -2.4\% | N/A | 0.7\% |
| July 08 - June 09 | July 09 - June 10 | 0.5\% | 3.2\% | -1.6\% | -2.7\% | -0.5\% | -2.6\% | N/A | 0.5\% |
| July 09 - June 10 | July 10 - June 11 | 0.6\% | 4.2\% | -2.1\% | -3.6\% | -0.6\% | -1.9\% | N/A | 0.5\% |
| July 10 - June 11 | July 11 - June 12 | 0.4\% | -1.6\% | 1.7\% | 1.8\% | -0.6\% | -2.6\% | N/A | 0.4\% |
| July 11 - June 12 | July 12 - June 13 | 0.8\% | 6.7\% | -4.6\% | -4.3\% | -1.3\% | -2.2\% | N/A | 0.8\% |
| July 12 - June 13 | July 13 - June 14 | 1.0\% | -6.6\% | 6.3\% | 6.8\% | -2.2\% | -1.4\% | N/A | 0.9\% |
| July 13 - June 14 | July 14 - June 15 | 1.1\% | -2.5\% | 2.8\% | 4.1\% | -6.4\% | -3.5\% | N/A | 1.0\% |
| July 14 - June 15 | July 15 - June 16 | 1.1\% | 1.2\% | -1.0\% | 1.7\% | -3.7\% | -3.0\% | N/A | 1.0\% |
| July 15 - June 16 | July 16 - June 17 | 1.1\% | 3.9\% | -1.4\% | -1.8\% | -9.4\% | -11.1\% | 2.3\% | 1.0\% |
| July 16 - June 17 | July 17 - June 18 | 1.3\% | -1.5\% | 1.2\% | 6.1\% | -44.0\% | -18.6\% | 0.9\% | 1.2\% |
|  |  |  |  |  |  |  |  |  |  |
| July 07 - June 08 | July 17 - June 18 | 0.9\% | 1.3\% | 0.4\% | 1.1\% | -10.3\% | -7.5\% |  |  |

(1) Combines firm and dual fuel: excludes market rate customers

## E-4: Proportion of Customers Residential

## Customer Number

| Time Period | Res | Com/Ind (1) | SVDF (2) | Large Volume (3) | Total | \% Resid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| July 07 - June 08 | 723,423 | 63,287 | 2,638 | N/A | 789,348 | 92\% |
| July 08 - June 09 | 728,447 | 63,997 | 2,639 | N/A | 795,083 | 92\% |
| July 09 - June 10 | 732,081 | 64,114 | 2,617 | N/A | 798,812 | 92\% |
| July 10 - June 11 | 736,136 | 64,332 | 2,595 | N/A | 803,063 | 92\% |
| July 11 - June 12 | 739,295 | 64,503 | 2,572 | N/A | 806,370 | 92\% |
| July 12 - June 13 | 745,201 | 65,016 | 2,535 | N/A | 812,752 | 92\% |
| July 13 - June 14 | 752,407 | 65,531 | 2,484 | N/A | 820,422 | 92\% |
| July 14 - June 15 | 760,426 | 66,139 | 2,344 | N/A | 828,909 | 92\% |
| July 15 - June 16 | 768,696 | 66,621 | 2,263 | 217 | 837,580 | 92\% |
| July 16 - June 17 | 776,910 | 67,166 | 2,063 | 222 | 846,138 | 92\% |
| July 17 - June 18 | 787,172 | 68,159 | 1,483 | 224 | 856,813 | 92\% |

(1) Combines Com. A, Com/lnd B, and Com/lnd C
(2) Combines SVDF A and SVDF B
(3) Combines firm and dual fuel; excludes market rate customers

| Time Period | Res | Com/Ind (1) | SVDF (2) | Large Volume (3) | Total | \% Resid |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| July 07 - June 08 | 72.8 | 34.5 | 19.5 | N/A | 126.8 | 57\% |
| July 08 - June 09 | 70.8 | 33.6 | 18.5 | N/A | 122.9 | 58\% |
| July 09 - June 10 | 64.7 | 30.1 | 17.0 | N/A | 111.8 | 58\% |
| July 10 - June 11 | 70.0 | 33.1 | 17.8 | N/A | 120.9 | 58\% |
| July 11 - June 12 | 55.6 | 26.6 | 14.5 | N/A | 96.7 | 57\% |
| July 12 - June 13 | 70.3 | 34.3 | 17.4 | N/A | 122.0 | 58\% |
| July 13 - June 14 | 79.7 | 39.9 | 18.6 | N/A | 138.2 | 58\% |
| July 14 - June 15 | 70.5 | 36.9 | 16.1 | N/A | 123.5 | 57\% |
| July 15 - June 16 | 60.8 | 32.3 | 13.8 | 15.0 | 106.9 | 57\% |
| July 16 - June 17 | 62.9 | 35.5 | 12.8 | 17.6 | 111.2 | 57\% |
| July 17 - June 18 | 74.7 | 45.7 | 10.9 | 18.3 | 131.3 | 57\% |

## E-5: Use-per-customer (1)

| Time Period | Res | ComA | Com/ IndB | Com/ IndC | SVDFA | SVDFB | Large Volume (2) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| July 07 - June 08 | 100.6 | 97.0 | 296.7 | 1,420.3 | 4,870 | 19,486 | N/A |
| July 08 - June 09 | 97.3 | 78.3 | 287.1 | 1,437.6 | 4,733 | 18,219 | N/A |
| July 09 - June 10 | 88.4 | 68.0 | 260.4 | 1,324.5 | 4,439 | 16,862 | N/A |
| July 10 - June 11 | 95.1 | 80.3 | 304.7 | 1,476.5 | 4,708 | 17,884 | N/A |
| July 11 - June 12 | 75.2 | 56.3 | 225.9 | 1,199.2 | 3,854 | 14,854 | N/A |
| July 12 - June 13 | 94.3 | 84.0 | 325.8 | 1,562.2 | 4,826 | 17,410 | N/A |
| July 13 - June 14 | 106.0 | 94.9 | 348.5 | 1,711.4 | 5,400 | 18,406 | N/A |
| July 14 - June 15 | 92.7 | 77.5 | 291.3 | 1,560.4 | 4,863 | 17,081 | N/A |
| July 15 - June 16 | 79.1 | 64.1 | 244.1 | 1,363.9 | 4,296 | 15,145 | 69,414 |
| July 16 - June 17 | 81.0 | 71.4 | 270.1 | 1,519.1 | 4,325 | 15,743 | 79,199 |
| July 17 - June 18 | 94.9 | 90.5 | 321.9 | 1,861.6 | 4,861 | 17,800 | 81,928 |
| Rate Case Authorized (3) | 89.0 | 81.2 | 294.0 | 1,727.0 | 4,407 | 17,741 | 77,350 |

(1) Calculated using annual DT/Average annual customer cour
(2) Combines firm and dual tuel excludes marke rate customers
(3) For July 15 - October 15, 2013 Rate Case Values were used and for November 15 - June 16, 2015 Rate Case Values were used. 2017 Settlement FC used

E-8A New Customer Information - impact on model

|  | July 17 - June 18 (1) | 2013 Rate Case (October 2013 September 2014) (2) | Difference | 2015 Rate Case (October 2015September 2016) (2) | Difference | 2017 Rate Case (October 2017 September 2018) (3) | Difference |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Res | 787,172 | 754,001 | 33,171 | 772,307 | 14,865 | 787,054 | 118 |
| ComA | 29,177 | 31,768 | $(2,591)$ | 28,961 | 216 | 30,324 | $(1,147)$ |
| Com/ Ind B | 19,177 | 17,662 | 1,514 | 19,602 | (425) | 19,000 | 177 |
| Com/ Ind C | 19,805 | 16,402 | 3,403 | 18,783 | 1,022 | 19,255 | 550 |
| SVDFA | 1,197 | 2,125 | (928) | 1,937 | (740) | 1,181 | 16 |
| SVDFB | 286 | 408 | (122) | 385 | (99) | 278 | 8 |
| Large Volume | 224 | 247 | (23) | 244 | (20) | 251 | (27) |
| Total | 857,037 | 822,613 | 34,424 | 842,219 | 14,818 | 857,343 | (306) |

(1) For Large Volume, firm and dual fuel is combined; excludes market rate customers
(2) Includes Market Rate customers

|  | July 17 - June 18 (1) | Authorized as Shown in Attachment D-1 | Difference | Authorized Net Revenue Per Customer | Margin Associated with the Difference |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Res | 787,172 | 787,054 | 118 | \$281.02 | \$33,160 |
| ComA | 29,177 | 30,324 | $(1,147)$ | \$331.58 | -\$380,322 |
| Com/ Ind B | 19,177 | 19,000 | 177 | \$689.72 | \$122,080 |
| Com/ Ind C | 19,805 | 19,255 | 550 | \$2,785 | \$1,531,833 |
| SVDFA | 1,197 | 1,181 | 16 | \$4,389 | \$70,229 |
| SVDFB | 286 | 278 | 8 | \$17,211 | \$137,691 |
| Large Volume | 224 | 251 | (27) | \$43,100 | \$10,818,100 |
| Total | 857,037 | 857,343 | (306) |  | \$12,332,771 |

Detailed Chronological Listing of Docket Numbers

|  | PGA | Demand Entitlement | True-Up | Rate Case | New Base COG | Misc. Rider |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | "AA" | "M" | "AA" | "GR" | "MR" | "M" |
| Jan-11 | 11-16 |  |  |  |  |  |
| Feb-11 | 11-97 |  |  |  |  |  |
| Mar-11 | 11-173 |  |  |  |  |  |
| Apr-11 | 11-264 |  |  |  |  |  |
| May-11 | 11-400 |  |  |  |  |  |
| Jun-11 | 11-514 |  |  |  |  |  |
| Jul-11 | 11-696 |  |  |  |  |  |
| Aug-11 | 11-785 |  |  |  |  |  |
| Sep-11 | 11-877 |  | 11-793, 11-896 |  |  |  |
| Oct-11 | 11-1004, 11-1028 |  |  |  |  |  |
| Nov-11 | 11-1081 | 11-1078 |  |  |  |  |
| Dec-11 | 11-1176 |  |  |  |  |  |
| Jan-12 | 12-12 |  |  |  |  | 11-383 |
| Feb-12 | 12-97 |  |  |  |  |  |
| Mar-12 | 12-186 |  |  |  |  |  |
| Apr-12 | 12-339 |  |  |  |  |  |
| May-12 | 12-435 |  |  |  |  |  |
| Jun-12 | 12-540 |  |  |  |  |  |
| Jul-12 | 12-722 |  |  |  |  |  |
| Aug-12 | 12-849 | 12-864 |  |  |  |  |
| Sep-12 | 12-934 |  | 12-756, 12-942 |  |  |  |
| Oct-12 | 12-1061 |  |  |  |  |  |
| Nov-12 | 12-1191 |  |  |  |  |  |
| Dec-12 | 12-1316 |  |  |  |  | 12-437 |
| Jan-13 | 13-12 |  |  |  |  |  |
| Feb-13 | 13-81 |  |  |  |  |  |
| Mar-13 | 13-160 |  |  |  |  |  |
| Apr-13 | 13-250 |  |  |  |  |  |
| May-13 | 13-332 |  |  |  |  |  |
| Jun-13 | 13-441 |  |  |  |  |  |
| Jul-13 | 13-567 | 13-578 |  |  |  |  |
| Aug-13 | 13-664 |  | 13-600, 13-790 | 13-316 | 13-674 | 13-728 |
| Sep-13 | 13-777 |  |  |  |  |  |
| Oct-13 | 13-912 |  |  |  |  | 13-373 |
| Nov-13 | 13-1019 |  |  |  |  |  |
| Dec-13 | 13-1107 |  |  |  |  |  |
| Jan-14 | 14-17 |  |  |  |  |  |
| Feb-14 | 14-104 |  |  |  |  |  |
| Mar-14 | 14-188 |  |  |  |  |  |
| Apr-14 | 14-295 |  |  |  |  |  |
| May-14 | 14-372 |  |  |  |  |  |
| Jun-14 | 14-464 |  |  |  |  |  |
| Jul-14 | 14-562 | 14-561 |  |  |  |  |
| Aug-14 | 14-659 |  |  |  |  |  |
| Sep-14 | 14-751 |  | 14-580 |  |  |  |


|  | PGA | Demand Entitlement | True-Up | Rate Case | New Base COG | Misc. Rider |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | "AA" | "M" | "AA" | "GR" | "MR" | "M" |
| Oct-14 | 14-854 |  |  |  |  |  |
| Nov-14 | 14-948 |  |  |  |  |  |
| Dec-14 | 14-1004 |  |  |  |  |  |
| Jan-15 | 15-25 |  |  |  |  | 14-368 |
| Feb-15 | 15-119 |  |  |  |  |  |
| Mar-15 | 15-196 |  |  |  |  |  |
| Apr-15 | 15-327 |  |  |  |  |  |
| May-15 | 15-415 |  |  |  |  |  |
| Jun-15 | 15-543 |  |  |  |  |  |
| Jul-15 | 15-639 | 15-644 |  |  |  |  |
| Aug-15 | 15-734 |  |  | 15-424 | 15-728 |  |
| Sep-15 | 15-799 |  | 15-612, 15-800 |  |  |  |
| Oct-15 | 15-890 |  |  |  |  |  |
| Nov-15 | 15-964 |  |  |  |  |  |
| Dec-15 | 15-1019 |  |  |  |  |  |
| Jan-16 | 16-21 |  |  |  |  | CCRA 15-421 |
| Feb-16 | 16-101 |  |  |  |  |  |
| Mar-16 | 16-192 |  |  |  |  | Demand Adj16-228 |
| Apr-16 | 16-285 |  |  |  |  |  |
| May-16 | 16-376 |  |  |  |  |  |
| Jun-16 | 16-449 |  |  |  |  |  |
| Jul-16 | 16-559 | 16-571 | 16-524, 16-730 |  |  |  |
| Aug-16 | 16-646 |  |  |  |  |  |
| Sep-16 | 16-728 |  |  | 13-316 RD Rider |  |  |
| Oct-16 | 16-819 |  |  |  |  |  |
| Nov-16 | 16-890 |  |  |  |  |  |
| Dec-16 | 16-990 |  |  | Final 15-424 | Base COG 16-741 |  |
| Jan-17 | 17-22 |  |  |  |  | CCRA 16-366 |
| Feb-17 | 17-107 |  |  |  |  |  |
| Mar-17 | 17-170 |  |  |  |  |  |
| Apr-17 | 17-262 |  |  |  |  |  |
| May-17 | 17-323 |  |  |  |  | 17-339 |
| Jun-17 | 17-441 |  |  |  |  |  |
| Jul-17 | 17-534 | 17-533 |  |  |  |  |
| Aug-17 | 17-589 |  |  | 17-285 | Base COG 17-591 |  |
| Sep-17 | 17-653 |  | 17-493, 17-668 | 13-316 RD Rider |  |  |
| Oct-17 | 17-724 |  |  |  | 17-591 |  |
| Nov-17 | 17-783 |  |  |  |  |  |
| Dec-17 | 17-844 |  |  |  |  |  |
| Jan-18 | 18-24/18-55 |  |  |  |  | No Change |
| Feb-18 | 18-107 |  |  |  |  |  |
| Mar-18 | 18-177 |  |  |  |  |  |
| Apr-18 | 18-237 |  |  |  |  |  |
| May-18 | 18-311 |  |  |  |  | CCRA 18-120 |
| Jun-18 | 18-359 |  |  |  |  |  |


| (A) | Residential Gas Rates |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Basic Charge | GAP <br> / therm | CIP / therm | Delivery Charge / therm inc CIP | CE or RD Rider / therm | IBR <br> Adjust <br> Factor | Demand Cost / therm | Comdity Cost / therm | True-Up Cost / therm | Total Effective Rate |
|  | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (1) | (J) | (K) | $\underset{(\mathrm{D}+\mathrm{F}+\mathrm{G}+\mathrm{H}+\mathrm{I}+\mathrm{J}+\mathrm{K})}{(\mathrm{L})}$ |
| (1) | Jul-07 | \$6.50 | \$0.00482 | \$0.00449 | \$0.13679 |  |  | \$0.10791 | \$0.65457 | \$0.00969 | \$0.91378 |
| (2) | Aug-07 | \$6.50 | \$0.00482 | \$0.00449 | \$0.13679 |  |  | \$0.10791 | \$0.56383 | \$0.00969 | \$0.82304 |
| (3) | Sep-07 | \$6.50 | \$0.00482 | \$0.00449 | \$0.13679 |  |  | \$0.10801 | \$0.53249 | (\$0.00548) | \$0.77663 |
| (4) | Oct-07 | \$6.50 | \$0.00482 | \$0.00449 | \$0.13679 |  |  | \$0.10801 | \$0.61615 | (\$0.00548) | \$0.86029 |
| (5) | Nov-07 | \$6.50 | \$0.00482 | \$0.00449 | \$0.13679 |  |  | \$0.07719 | \$0.74990 | (\$0.00548) | \$0.96322 |
| (6) | Dec-07 | \$6.50 | \$0.00482 | \$0.00449 | \$0.13679 |  |  | \$0.07719 | \$0.81507 | (\$0.00548) | \$1.02839 |
| (7) |  |  |  |  |  |  |  |  |  |  |  |
| (8) | Jan-08 | \$6.50 | \$0.00482 | \$0.00449 | \$0.13684 |  |  | \$0.07475 | \$0.77349 | (\$0.00548) | \$0.98442 |
| (9) | Feb-08 | \$6.50 | \$0.00482 | \$0.00449 | \$0.13684 |  |  | \$0.08961 | \$0.83925 | (\$0.00548) | \$1.06504 |
| (10) | Mar-08 | \$6.50 | \$0.00482 | \$0.00449 | \$0.13684 |  |  | \$0.09470 | \$0.89677 | (\$0.00548) | \$1.12765 |
| (11) | Apr-08 | \$6.50 | \$0.00482 | \$0.00449 | \$0.13684 |  |  | \$0.05940 | \$0.88924 | (\$0.00548) | \$1.08482 |
| (12) | May-08 | \$6.50 | \$0.00482 | \$0.00449 | \$0.13684 |  |  | \$0.05881 | \$1.02052 | (\$0.00548) | \$1.21551 |
| (13) | Jun-08 | \$6.50 | \$0.00482 | \$0.00449 | \$0.13684 |  |  | \$0.07901 | \$1.05175 | (\$0.00548) | \$1.26694 |
| (14) | Jul-08 | \$6.50 | \$0.00482 | \$0.00449 | \$0.13679 |  |  | \$0.07901 | \$1.19503 | (\$0.00548) | \$1.41017 |
| (15) | Aug-08 | \$6.50 | \$0.00482 | \$0.00449 | \$0.13679 |  |  | \$0.07901 | \$0.81732 | (\$0.00548) | \$1.03246 |
| (16) | Sep-08 | \$6.50 | \$0.00482 | \$0.00449 | \$0.13679 |  |  | \$0.07901 | \$0.72915 | \$0.00146 | \$0.95123 |
| (17) | Oct-08 | \$6.50 | \$0.00482 | \$0.00449 | \$0.13679 |  |  | \$0.07329 | \$0.59437 | \$0.00146 | \$0.81073 |
| (18) | Nov-08 | \$6.50 | \$0.00482 | \$0.00449 | \$0.13679 |  |  | \$0.07265 | \$0.63933 | \$0.00146 | \$0.85505 |
| (19) | Dec-08 | \$6.50 | \$0.00482 | \$0.00449 | \$0.13679 |  |  | \$0.07204 | \$0.71392 | \$0.00146 | \$0.92903 |
| (20) \$0.001 \$ \$0.0720 \$0.71302 |  |  |  |  |  |  |  |  |  |  |  |
| (21) | Jan-09 | \$8.00 | \$0.00482 | \$0.00644 | \$0.16637 |  |  | \$0.07583 | \$0.67605 | \$0.00146 | \$0.92453 |
| (22) | Feb-09 | \$8.00 | \$0.00482 | \$0.00644 | \$0.16637 |  |  | \$0.05468 | \$0.57092 | \$0.00146 | \$0.79825 |
| (23) | Mar-09 | \$8.00 | \$0.00482 | \$0.00644 | \$0.16637 |  |  | \$0.04902 | \$0.51098 | \$0.00146 | \$0.73265 |
| (24) | Apr-09 | \$8.00 | \$0.00482 | \$0.00644 | \$0.16637 |  |  | \$0.04902 | \$0.40289 | \$0.00146 | \$0.62456 |
| (25) | May-09 | \$8.00 | \$0.00482 | \$0.00644 | \$0.16637 |  |  | \$0.07456 | \$0.30456 | \$0.00146 | \$0.55177 |
| (26) | Jun-09 | \$8.00 | \$0.00482 | \$0.00644 | \$0.16637 |  |  | \$0.06536 | \$0.30541 | \$0.00146 | \$0.54342 |
| (27) | Jul-09 | \$8.00 | \$0.00482 | \$0.00644 | \$0.16637 |  |  | \$0.06536 | \$0.35093 | \$0.00146 | \$0.58894 |
| (28) | Aug-09 | \$8.00 | \$0.00482 | \$0.00644 | \$0.16637 |  |  | \$0.06536 | \$0.34682 | \$0.00146 | \$0.58483 |
| (29) | Sep-09 | \$8.00 | \$0.00482 | \$0.00644 | \$0.16637 |  |  | \$0.06536 | \$0.27993 | (\$0.00872) | \$0.50776 |
| (30) | Oct-09 | \$8.00 | \$0.00482 | \$0.00644 | \$0.16637 |  |  | \$0.05868 | \$0.40176 | (\$0.00872) | \$0.62291 |
| (31) | Nov-09 | \$8.00 | \$0.00482 | \$0.00644 | \$0.16637 |  |  | \$0.07803 | \$0.51434 | (\$0.00872) | \$0.75484 |
| (32) | Dec-09 | \$8.00 | \$0.00482 | \$0.00644 | \$0.16637 |  |  | \$0.08403 | \$0.51540 | (\$0.00872) | \$0.76190 |
| (33) |  |  |  |  |  |  |  |  |  |  |  |
| (34) | Jan-10 | \$8.00 | \$0.00482 | \$0.00644 | \$0.16637 |  |  | \$0.08828 | \$0.61578 | (\$0.00872) | \$0.86653 |
| (35) | Feb-10 | \$8.00 | \$0.00482 | \$0.00644 | \$0.16637 |  |  | \$0.07686 | \$0.58864 | (\$0.00872) | \$0.82797 |
| (36) | Mar-10 | \$8.00 | \$0.00482 | \$0.00644 | \$0.16637 |  |  | \$0.05670 | \$0.51887 | (\$0.00872) | \$0.73804 |
| (37) | Apr-10 | \$8.00 | \$0.00482 | \$0.00644 | \$0.16637 |  |  | \$0.05670 | \$0.40447 | (\$0.00872) | \$0.62364 |
| (38) | May-10 | \$8.00 | \$0.00482 | \$0.00644 | \$0.16637 |  |  | \$0.09450 | \$0.40910 | (\$0.00872) | \$0.66607 |
| (39) | Jun-10 | \$8.00 | \$0.00482 | \$0.00644 | \$0.16637 |  |  | \$0.07560 | \$0.41028 | (\$0.00872) | \$0.64835 |
| (40) |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| (42) | Jul-10 | \$8.00 | \$0.00490 | \$0.00644 | \$0.16637 | \$0.00000 | \$0.00000 | \$0.07851 | \$0.47577 | (\$0.00872) | \$0.71683 |
| (43) | Aug-10 | \$8.00 | \$0.00490 | \$0.00644 | \$0.16637 | \$0.00000 | \$0.00000 | \$0.07844 | \$0.45197 | (\$0.00872) | \$0.69296 |
| (44) | Sep-10 | \$8.00 | \$0.00490 | \$0.00644 | \$0.16637 | \$0.00000 | \$0.00000 | \$0.07844 | \$0.35712 | \$0.02830 | \$0.63513 |
| (45) | Oct-10 | \$8.00 | \$0.00490 | \$0.00644 | \$0.16637 | \$0.00000 | \$0.00000 | \$0.07844 | \$0.40453 | \$0.02830 | \$0.68254 |
| (46) | Nov-10 | \$8.00 | \$0.00490 | \$0.01540 | \$0.17533 | \$0.00000 | \$0.00000 | \$0.07911 | \$0.38083 | \$0.02830 | \$0.66847 |
| (47) | Dec-10 | \$8.00 | \$0.00490 | \$0.01540 | \$0.17533 | \$0.00000 | \$0.00000 | \$0.08411 | \$0.46914 | \$0.02830 | \$0.76178 |
| (48) |  |  |  |  |  |  |  |  |  |  |  |
| (49) | Jan-11 | \$8.00 | \$0.00490 | \$0.01540 | \$0.17533 | \$0.00000 | \$0.00000 | \$0.08313 | \$0.45851 | \$0.02830 | \$0.75017 |
| (50) | Feb-11 | \$8.00 | \$0.00490 | \$0.01540 | \$0.17533 | \$0.00000 | \$0.00000 | \$0.06903 | \$0.47719 | \$0.02830 | \$0.75475 |
| (51) | Mar-11 | \$8.00 | \$0.00490 | \$0.01540 | \$0.17533 | (\$0.00173) | \$0.00000 | \$0.05845 | \$0.42684 | \$0.02830 | \$0.69209 |
| (52) | Apr-11 | \$8.00 | \$0.00490 | \$0.01540 | \$0.17533 | (\$0.00173) | \$0.00000 | \$0.05839 | \$0.45826 | \$0.02830 | \$0.72345 |
| (53) | May-11 | \$8.00 | \$0.00490 | \$0.01540 | \$0.17533 | (\$0.00173) | \$0.00000 | \$0.09461 | \$0.44420 | \$0.02830 | \$0.74561 |
| (54) | Jun-11 | \$8.00 | \$0.00490 | \$0.01540 | \$0.17533 | (\$0.00173) | \$0.00000 | \$0.07759 | \$0.44390 | \$0.02830 | \$0.72829 |
| (55) | Jul-11 | \$8.00 | \$0.00490 | \$0.01540 | \$0.17533 | (\$0.00173) | \$0.00000 | \$0.07758 | \$0.43786 | \$0.02830 | \$0.72224 |
| (56) | Aug-11 | \$8.00 | \$0.00490 | \$0.01540 | \$0.17533 | (\$0.00173) | \$0.00000 | \$0.07758 | \$0.44628 | \$0.02830 | \$0.73066 |
| (57) | Sep-11 | \$8.00 | \$0.00490 | \$0.01540 | \$0.17533 | (\$0.00173) | \$0.00517 | \$0.07758 | \$0.40722 | \$0.00082 | \$0.66929 |
| (58) | Oct-11 | \$8.00 | \$0.00490 | \$0.01540 | \$0.17533 | (\$0.00173) | \$0.00517 | \$0.06786 | \$0.39965 | \$0.00082 | \$0.65200 |
| (59) | Nov-11 | \$8.00 | \$0.00490 | \$0.01540 | \$0.17533 | (\$0.00385) | \$0.00517 | \$0.07524 | \$0.40964 | \$0.00082 | \$0.66725 |
| (60) | Dec-11 | \$8.00 | \$0.00490 | \$0.01540 | \$0.17533 | (\$0.00385) | \$0.00517 | \$0.08425 | \$0.39961 | \$0.00082 | \$0.66623 |
| (61) |  |  |  |  |  |  |  |  |  |  |  |
| (62) | Jan-12 | \$8.00 | \$0.00490 | \$0.01625 | \$0.17618 | (\$0.00385) | \$0.00517 | \$0.08700 | \$0.37468 | \$0.00082 | \$0.64490 |
| (63) | Feb-12 | \$8.00 | \$0.00490 | \$0.01625 | \$0.17618 | (\$0.00385) | \$0.00517 | \$0.09248 | \$0.34089 | \$0.00082 | \$0.61659 |
| (64) | Mar-12 | \$8.00 | \$0.00490 | \$0.01625 | \$0.17618 | (\$0.00274) | \$0.00517 | \$0.09638 | \$0.33867 | \$0.00082 | \$0.61938 |
| (65) | Apr-12 | \$8.00 | \$0.00490 | \$0.01625 | \$0.17618 | (\$0.00274) | \$0.00517 | \$0.09354 | \$0.23823 | \$0.00082 | \$0.51610 |
| (66) | May-12 | \$8.00 | \$0.00490 | \$0.01625 | \$0.17618 | (\$0.00274) | \$0.00517 | \$0.09350 | \$0.20267 | \$0.00082 | \$0.48050 |
| (67) | Jun-12 | \$8.00 | \$0.00490 | \$0.01625 | \$0.17618 | (\$0.00274) | \$0.00517 | \$0.07468 | \$0.26721 | \$0.00082 | \$0.52622 |
| (68) | Jul-12 | \$8.00 | \$0.00490 | \$0.01625 | \$0.17618 | (\$0.00274) | \$0.00517 | \$0.07468 | \$0.28179 | \$0.00082 | \$0.54080 |
| (69) | Aug-12 | \$8.00 | \$0.00490 | \$0.01625 | \$0.17618 | (\$0.00274) | \$0.00517 | \$0.07468 | \$0.32179 | \$0.00082 | \$0.58080 |
| (70) | Sep-12 | \$8.00 | \$0.00490 | \$0.01625 | \$0.17618 | (\$0.00274) | \$0.00000 | \$0.07468 | \$0.27621 | \$0.02112 | \$0.55035 |
| (71) | Oct-12 | \$8.00 | \$0.00490 | \$0.01625 | \$0.17618 | (\$0.00274) | \$0.00000 | \$0.06631 | \$0.31313 | \$0.02112 | \$0.57890 |
| (72) | Nov-12 | \$8.00 | \$0.00490 | \$0.01625 | \$0.17618 | (\$0.00274) | \$0.00000 | \$0.07282 | \$0.37145 | \$0.02112 | \$0.64373 |
| (73) | Dec-12 | \$8.00 | \$0.00490 | \$0.01625 | \$0.17618 | (\$0.00274) | \$0.00000 | \$0.07312 | \$0.39277 | \$0.02112 | \$0.66535 |
| (74) |  |  |  |  |  |  |  |  |  |  |  |
| (75) | Jan-13 | \$8.00 | \$0.00490 | \$0.02070 | \$0.18063 | (\$0.00274) | \$0.00000 | \$0.07661 | \$0.35846 | \$0.02112 | \$0.63898 |



$\qquad$ Page 1 of 7

Table D-10
Residential - Gas margin Revenue under Traditional Regulation

|  | Total Revenue Actual-1/ | Total Revenue under Traditional Reg - 2/ | Actual Revenue / Customer | Traditional Revenue / Customer |
| :---: | :---: | :---: | :---: | :---: |
| Jul-15 | \$15,740,786 | \$15,740,786 | \$20.67 | \$20.67 |
| Aug-15 | \$14,940,612 | \$14,940,612 | \$19.62 | \$19.62 |
| Sep-15 | \$14,716,469 | \$14,716,469 | \$19.28 | \$19.28 |
| Oct-15 | \$16,856,697 | \$16,856,697 | \$21.99 | \$21.99 |
| Nov-15 | \$27,590,266 | \$27,590,266 | \$35.87 | \$35.87 |
| Dec-15 | \$49,342,331 | \$49,342,331 | \$64.01 | \$64.01 |
| Jan-16 | \$72,986,800 | \$72,986,800 | \$94.51 | \$94.51 |
| Feb-16 | \$71,073,263 | \$71,073,263 | \$91.99 | \$91.99 |
| Mar-16 | \$57,586,269 | \$57,586,269 | \$74.52 | \$74.52 |
| Apr-16 | \$41,164,062 | \$41,164,062 | \$53.28 | \$53.28 |
| May-16 | \$24,797,254 | \$24,797,254 | \$32.16 | \$32.16 |
| Jun-16 | \$16,968,222 | \$16,968,222 | \$22.03 | \$22.03 |
| Jul-16 | \$14,845,712 | \$14,845,712 | \$19.29 | \$19.29 |
| Aug-16 | \$13,975,820 | \$13,975,820 | \$18.16 | \$18.16 |
| Sep-16 | \$15,138,165 | \$14,831,425 | \$19.62 | \$19.22 |
| Oct-16 | \$18,216,494 | \$17,811,600 | \$23.51 | \$22.99 |
| Nov-16 | \$28,310,163 | \$27,460,802 | \$36.43 | \$35.34 |
| Dec-16 | \$62,755,081 | \$60,768,135 | \$80.59 | \$78.03 |
| Jan-17 | \$104,852,315 | \$101,669,756 | \$134.41 | \$130.33 |
| Feb-17 | \$79,499,635 | \$76,695,895 | \$101.86 | \$98.26 |
| Mar-17 | \$62,942,855 | \$60,595,005 | \$80.64 | \$77.63 |
| Apr-17 | \$51,217,975 | \$49,413,631 | \$65.63 | \$63.32 |
| May-17 | \$32,411,059 | \$31,381,271 | \$41.55 | \$40.23 |
| Jun-17 | \$21,676,920 | \$21,079,652 | \$27.80 | \$27.04 |
| Jul-17 | \$16,383,586 | \$15,996,373 | \$21.02 | \$20.52 |
| Aug-17 | \$15,021,133 | \$14,690,494 | \$19.26 | \$18.83 |
| Sep-17 | \$16,613,627 | \$16,226,757 | \$21.24 | \$20.75 |
| Oct-17 | \$18,684,667 | \$18,216,141 | \$23.80 | \$23.20 |
| Nov-17 | \$42,660,355 | \$41,172,678 | \$54.19 | \$52.30 |
| Dec-17 | \$65,555,082 | \$63,186,764 | \$83.10 | \$80.10 |
| Jan-18 | \$110,369,015 | \$106,423,458 | \$139.72 | \$134.73 |
| Feb-18 | \$109,914,400 | \$106,509,367 | \$139.02 | \$134.71 |
| Mar-18 | \$80,202,068 | \$77,247,126 | \$101.36 | \$97.62 |
| Apr-18 | \$62,432,810 | \$60,043,266 | \$78.89 | \$75.87 |
| May-18 | \$35,579,735 | \$34,287,252 | \$45.03 | \$43.39 |
| Jun-18 | \$18,156,940 | \$17,689,802 | \$22.99 | \$22.40 |


| July 15 - June 16 | $\$ 423,763,031$ | $\$ 423,763,031$ | $\$ 549.94$ | $\$ 549.94$ |
| :--- | :---: | :---: | :---: | :---: |
| July 16 - June 17 | $\$ 505,842,193$ | $\$ 490,528,705$ | $\$ 649.48$ | $\$ 629.84$ |
| July 17 - June 18 | $\$ 591,573,416$ | $\$ 571,689,479$ | $\$ 749.61$ | $\$ 724.43$ |

[^0]| Commercial A - Gas Rates |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (A) | (B) | Basic Charge | GAP / therm | CIP <br> / therm | Delivery Charge / therm inc CIP (F) | CE or RD Rider / therm <br> (G) | IBR <br> Adjust Factor <br> (H) | Demand Cost / therm <br> (I) | Comdity Cost / therm <br> (J) | GCR <br> True-Up Cost / therm <br> (K) | Total Effective |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  | Rate |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | (C) | (D) | (E) |  |  |  |  |  |  | (L) $(\mathrm{D}+\mathrm{F}+\mathrm{G}+\mathrm{H}+\mathrm{l}+\mathrm{J}+\mathrm{K})$ |
| (1) | Jul-07 | \$9.50 | \$0.00482 | \$0.00449 | \$0.13346 |  |  | \$0.10791 | \$0.65457 | \$0.00969 | \$0.91045 |
| (2) | Aug-07 | \$9.50 | \$0.00482 | \$0.00449 | \$0.13346 |  |  | \$0.10791 | \$0.56383 | \$0.00969 | \$0.81971 |
| (3) | Sep-07 | \$9.50 | \$0.00482 | \$0.00449 | \$0.13346 |  |  | \$0.10801 | \$0.53249 | -\$0.00548 | \$0.77330 |
| (4) | Oct-07 | \$9.50 | \$0.00482 | \$0.00449 | \$0.13346 |  |  | \$0.10801 | \$0.61615 | -\$0.00548 | \$0.85696 |
| (5) | Nov-07 | \$9.50 | \$0.00482 | \$0.00449 | \$0.13346 |  |  | \$0.07719 | \$0.74990 | -\$0.00548 | \$0.95989 |
| (6) | Dec-07 | \$9.50 | \$0.00482 | \$0.00449 | \$0.13346 |  |  | \$0.07719 | \$0.81507 | -\$0.00548 | \$1.02506 |
| (7) |  |  |  |  |  |  |  |  |  |  |  |
| (8) | Jan-08 | \$9.50 | \$0.00482 | \$0.00449 | \$0.13346 |  |  | \$0.07475 | \$0.77349 | -\$0.00548 | \$0.98104 |
| (9) | Feb-08 | \$9.50 | \$0.00482 | \$0.00449 | \$0.13346 |  |  | \$0.08961 | \$0.83925 | -\$0.00548 | \$1.06166 |
| (10) | Mar-08 | \$9.50 | \$0.00482 | \$0.00449 | \$0.13346 |  |  | \$0.09470 | \$0.89677 | -\$0.00548 | \$1.12427 |
| (11) | Apr-08 | \$9.50 | \$0.00482 | \$0.00449 | \$0.13346 |  |  | \$0.05940 | \$0.88924 | -\$0.00548 | \$1.08144 |
| (12) | May-08 | \$9.50 | \$0.00482 | \$0.00449 | \$0.13346 |  |  | \$0.05881 | \$1.02052 | -\$0.00548 | \$1.21213 |
| (13) | Jun-08 | \$9.50 | \$0.00482 | \$0.00449 | \$0.13346 |  |  | \$0.07901 | \$1.05175 | -\$0.00548 | \$1.26356 |
| (14) | Jul-08 | \$9.50 | \$0.00482 | \$0.00449 | \$0.13322 |  |  | \$0.07901 | \$1.19503 | -\$0.00548 | \$1.40660 |
| (15) | Aug-08 | \$9.50 | \$0.00482 | \$0.00449 | \$0.13322 |  |  | \$0.07901 | \$0.81732 | -\$0.00548 | \$1.02889 |
| (16) | Sep-08 | \$9.50 | \$0.00482 | \$0.00449 | \$0.13322 |  |  | \$0.07901 | \$0.72915 | \$0.00146 | \$0.94766 |
| (17) | Oct-08 | \$9.50 | \$0.00482 | \$0.00449 | \$0.13322 |  |  | \$0.07329 | \$0.59437 | \$0.00146 | \$0.80716 |
| (18) | Nov-08 | \$9.50 | \$0.00482 | \$0.00449 | \$0.13322 |  |  | \$0.07265 | \$0.63933 | \$0.00146 | \$0.85148 |
| (19) | Dec-08 | \$9.50 | \$0.00482 | \$0.00449 | \$0.13322 |  |  | \$0.07204 | \$0.71392 | \$0.00146 | \$0.92546 |
| (20) |  |  |  |  |  |  |  |  |  |  |  |
| (21) | Jan-09 | \$12.00 | \$0.00482 | \$0.00644 | \$0.14680 |  |  | \$0.07583 | \$0.67605 | \$0.00146 | \$0.90496 |
| (22) | Feb-09 | \$12.00 | \$0.00482 | \$0.00644 | \$0.14680 |  |  | \$0.05468 | \$0.57092 | \$0.00146 | \$0.77868 |
| (23) | Mar-09 | \$12.00 | \$0.00482 | \$0.00644 | \$0.14680 |  |  | \$0.04902 | \$0.51098 | \$0.00146 | \$0.71308 |
| (24) | Apr-09 | \$12.00 | \$0.00482 | \$0.00644 | \$0.14680 |  |  | \$0.04902 | \$0.40289 | \$0.00146 | \$0.60499 |
| (25) | May-09 | \$12.00 | \$0.00482 | \$0.00644 | \$0.14680 |  |  | \$0.07456 | \$0.30456 | \$0.00146 | \$0.53220 |
| (26) | Jun-09 | \$12.00 | \$0.00482 | \$0.00644 | \$0.14680 |  |  | \$0.06536 | \$0.30541 | \$0.00146 | \$0.52385 |
| (27) | Jul-09 | \$12.00 | \$0.00482 | \$0.00644 | \$0.14680 |  |  | \$0.06536 | \$0.35093 | \$0.00146 | \$0.56937 |
| (28) | Aug-09 | \$12.00 | \$0.00482 | \$0.00644 | \$0.14680 |  |  | \$0.06536 | \$0.34682 | \$0.00146 | \$0.56526 |
| (29) | Sep-09 | \$12.00 | \$0.00482 | \$0.00644 | \$0.14680 |  |  | \$0.06536 | \$0.27993 | -\$0.00872 | \$0.48819 |
| (30) | Oct-09 | \$12.00 | \$0.00482 | \$0.00644 | \$0.14680 |  |  | \$0.05868 | \$0.40176 | -\$0.00872 | \$0.60334 |
| (31) | Nov-09 | \$12.00 | \$0.00482 | \$0.00644 | \$0.14680 |  |  | \$0.07803 | \$0.51434 | -\$0.00872 | \$0.73527 |
| (32) | Dec-09 | \$12.00 | \$0.00482 | \$0.00644 | \$0.14680 |  |  | \$0.08403 | \$0.51540 | -\$0.00872 | \$0.74233 |
| (33) |  |  |  |  |  |  |  |  |  |  |  |
| (34) | Jan-10 | \$12.00 | \$0.00482 | \$0.00644 | \$0.14680 |  |  | \$0.08828 | \$0.61578 | -\$0.00872 | \$0.84696 |
| (35) | Feb-10 | \$12.00 | \$0.00482 | \$0.00644 | \$0.14680 |  |  | \$0.07686 | \$0.58864 | -\$0.00872 | \$0.80840 |
| (36) | Mar-10 | \$12.00 | \$0.00482 | \$0.00644 | \$0.14680 |  |  | \$0.05670 | \$0.51887 | -\$0.00872 | \$0.71847 |
| (37) | Apr-10 | \$12.00 | \$0.00482 | \$0.00644 | \$0.14680 |  |  | \$0.05670 | \$0.40447 | -\$0.00872 | \$0.60407 |
| (38) | May-10 | \$12.00 | \$0.00482 | \$0.00644 | \$0.14680 |  |  | \$0.09450 | \$0.40910 | -\$0.00872 | \$0.64650 |
| (39) | Jun-10 | \$12.00 | \$0.00482 | \$0.00644 | \$0.14680 |  |  | \$0.07560 | \$0.41028 | -\$0.00872 | \$0.62878 |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| (42) | Jul-10 | \$12.00 | \$0.00490 | \$0.00644 | \$0.14680 | \$0.00000 |  | \$0.07851 | \$0.47577 | -\$0.00872 | \$0.69726 |
| (43) | Aug-10 | \$12.00 | \$0.00490 | \$0.00644 | \$0.14680 | \$0.00000 |  | \$0.07844 | \$0.45197 | -\$0.00872 | \$0.67339 |
| (44) | Sep-10 | \$12.00 | \$0.00490 | \$0.00644 | \$0.14680 | \$0.00000 |  | \$0.07844 | \$0.35712 | \$0.02830 | \$0.61556 |
| (45) | Oct-10 | \$12.00 | \$0.00490 | \$0.00644 | \$0.14680 | \$0.00000 |  | \$0.07844 | \$0.40453 | \$0.02830 | \$0.66297 |
| (46) | Nov-10 | \$12.00 | \$0.00490 | \$0.01540 | \$0.15576 | \$0.00000 |  | \$0.07911 | \$0.38083 | \$0.02830 | \$0.64890 |
| (47) | Dec-10 | \$12.00 | \$0.00490 | \$0.01540 | \$0.15576 | \$0.00000 |  | \$0.08411 | \$0.46914 | \$0.02830 | \$0.74221 |
| (48) |  |  |  |  |  |  |  |  |  |  |  |
| (49) | Jan-11 | \$12.00 | \$0.00490 | \$0.01540 | \$0.15576 | \$0.00000 | \$0.00000 | \$0.08313 | \$0.45851 | \$0.02830 | \$0.73060 |
| (50) | Feb-11 | \$12.00 | \$0.00490 | \$0.01540 | \$0.15576 | \$0.00000 | \$0.00000 | \$0.06903 | \$0.47719 | \$0.02830 | \$0.73518 |
| (51) | Mar-11 | \$12.00 | \$0.00490 | \$0.01540 | \$0.15576 | \$0.01136 | \$0.00000 | \$0.05845 | \$0.42684 | \$0.02830 | \$0.68561 |
| (52) | Apr-11 | \$12.00 | \$0.00490 | \$0.01540 | \$0.15576 | \$0.01136 | \$0.00000 | \$0.05839 | \$0.45826 | \$0.02830 | \$0.71697 |
| (53) | May-11 | \$12.00 | \$0.00490 | \$0.01540 | \$0.15576 | \$0.01136 | \$0.00000 | \$0.09461 | \$0.44420 | \$0.02830 | \$0.73913 |
| (54) | Jun-11 | \$12.00 | \$0.00490 | \$0.01540 | \$0.15576 | \$0.01136 | \$0.00000 | \$0.07759 | \$0.44390 | \$0.02830 | \$0.72181 |
| (55) | Jul-11 | \$12.00 | \$0.00490 | \$0.01540 | \$0.15576 | \$0.01136 | \$0.00000 | \$0.07758 | \$0.43786 | \$0.02830 | \$0.71576 |
| (56) | Aug-11 | \$12.00 | \$0.00490 | \$0.01540 | \$0.15576 | \$0.01136 | \$0.00000 | \$0.07758 | \$0.44628 | \$0.02830 | \$0.72418 |
| (57) | Sep-11 | \$12.00 | \$0.00490 | \$0.01540 | \$0.15576 | \$0.01136 | -\$0.02193 | \$0.07758 | \$0.40722 | \$0.00082 | \$0.63571 |
| (58) | Oct-11 | \$12.00 | \$0.00490 | \$0.01540 | \$0.15576 | \$0.01136 | -\$0.02193 | \$0.06786 | \$0.39965 | \$0.00082 | \$0.61842 |
| (59) | Nov-11 | \$12.00 | \$0.00490 | \$0.01540 | \$0.15576 | \$0.00951 | -\$0.02193 | \$0.07524 | \$0.40964 | \$0.00082 | \$0.63394 |
| (60) | Dec-11 | \$12.00 | \$0.00490 | \$0.01540 | \$0.15576 | \$0.00951 | -\$0.02193 | \$0.08425 | \$0.39961 | \$0.00082 | \$0.63292 |
| (61) \$ $\$$ |  |  |  |  |  |  |  |  |  |  |  |
| (62) | Jan-12 | \$12.00 | \$0.00490 | \$0.01625 | \$0.15661 | \$0.00951 | -\$0.02193 | \$0.08700 | \$0.37468 | \$0.00082 | \$0.61159 |
| (63) | Feb-12 | \$12.00 | \$0.00490 | \$0.01625 | \$0.15661 | \$0.00951 | -\$0.02193 | \$0.09248 | \$0.34089 | \$0.00082 | \$0.58328 |
| (64) | Mar-12 | \$12.00 | \$0.00490 | \$0.01625 | \$0.15661 | \$0.00039 | -\$0.02193 | \$0.09638 | \$0.33867 | \$0.00082 | \$0.57584 |
| (65) | Apr-12 | \$12.00 | \$0.00490 | \$0.01625 | \$0.15661 | \$0.00039 | -\$0.02193 | \$0.09354 | \$0.23823 | \$0.00082 | \$0.47256 |
| (66) | May-12 | \$12.00 | \$0.00490 | \$0.01625 | \$0.15661 | \$0.00039 | -\$0.02193 | \$0.09350 | \$0.20267 | \$0.00082 | \$0.43696 |
| (67) | Jun-12 | \$12.00 | \$0.00490 | \$0.01625 | \$0.15661 | \$0.00039 | -\$0.02193 | \$0.07468 | \$0.26721 | \$0.00082 | \$0.48268 |
| (68) | Jul-12 | \$12.00 | \$0.00490 | \$0.01625 | \$0.15661 | \$0.00039 | -\$0.02193 | \$0.07468 | \$0.28179 | \$0.00082 | \$0.49726 |
| (69) | Aug-12 | \$12.00 | \$0.00490 | \$0.01625 | \$0.15661 | \$0.00039 | -\$0.02193 | \$0.07468 | \$0.32179 | \$0.00082 | \$0.53726 |
| (70) | Sep-12 | \$12.00 | \$0.00490 | \$0.01625 | \$0.15661 | \$0.00039 | \$0.00000 | \$0.07468 | \$0.27621 | \$0.00490 | \$0.51769 |
| (71) | Oct-12 | \$12.00 | \$0.00490 | \$0.01625 | \$0.15661 | \$0.00039 | \$0.00000 | \$0.06631 | \$0.31313 | \$0.00490 | \$0.54624 |
| (72) | Nov-12 | \$12.00 | \$0.00490 | \$0.01625 | \$0.15661 | \$0.00039 | \$0.00000 | \$0.07282 | \$0.37145 | \$0.00490 | \$0.61107 |
| (73) | Dec-12 | \$12.00 | \$0.00490 | \$0.01625 | \$0.15661 | \$0.00039 | \$0.00000 | \$0.07312 | \$0.39277 | \$0.00490 | \$0.63269 |
| (74) |  |  |  |  |  |  |  |  |  |  |  |
| (75) | Jan-13 | \$12.00 | \$0.00490 | \$0.02070 | \$0.16106 | \$0.00039 | \$0.00000 | \$0.07661 | \$0.35846 | \$0.00490 | \$0.60632 |
| (76) | Feb-13 | \$12.00 | \$0.00490 | \$0.02070 | \$0.16106 | \$0.00039 | \$0.00000 | \$0.08851 | \$0.35698 | \$0.00490 | \$0.61674 |
| (77) | Mar-13 | \$12.00 | \$0.00490 | \$0.02070 | \$0.16106 | \$0.00820 | \$0.00000 | \$0.09370 | \$0.36412 | \$0.00490 | \$0.63688 |


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$\qquad$

Table D-10
Commercial - A - Gas margin Revenue under Traditional Regulation

|  |  | Actual | Traditional |
| :---: | :---: | :---: | :---: |
| Total Revenue | Total Revenue under | Revenue / | Revenue / |
| Actual- 1/ | Traditional Reg - 2/ | Customer | Customer |


|  |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: |
| Jul-15 | $\$ 553,799$ | $\$ 553,799$ | $\$ 19.89$ | $\$ 19.89$ |
| Aug-15 | $\$ 506,370$ | $\$ 506,370$ | $\$ 17.85$ | $\$ 17.85$ |
| Sep-15 | $\$ 530,332$ | $\$ 530,332$ | $\$ 18.70$ | $\$ 18.70$ |
| Oct-15 | $\$ 556,162$ | $\$ 556,162$ | $\$ 19.56$ | $\$ 19.56$ |
| Nov-15 | $\$ 797,108$ | $\$ 797,108$ | $\$ 27.94$ | $\$ 27.94$ |
| Dec-15 | $\$ 1,562,881$ | $\$ 1,562,881$ | $\$ 54.60$ | $\$ 54.60$ |
|  |  |  |  |  |
| Jan-16 | $\$ 2,531,383$ | $\$ 2,531,383$ | $\$ 88.23$ | $\$ 88.23$ |
| Feb-16 | $\$ 2,571,626$ | $\$ 2,571,626$ | $\$ 89.60$ | $\$ 89.60$ |
| Mar-16 | $\$ 2,038,503$ | $\$ 2,038,503$ | $\$ 71.14$ | $\$ 71.14$ |
| Apr-16 | $\$ 1,356,443$ | $\$ 1,356,443$ | $\$ 47.46$ | $\$ 47.46$ |
| May-16 | $\$ 851,500$ | $\$ 851,500$ | $\$ 29.91$ | $\$ 29.91$ |
| Jun-16 | $\$ 593,239$ | $\$ 593,239$ | $\$ 20.89$ | $\$ 20.89$ |
| Jul-16 | $\$ 538,980$ | $\$ 538,980$ | $\$ 19.02$ | $\$ 19.02$ |
| Aug-16 | $\$ 562,914$ | $\$ 554,754$ | $\$ 19.03$ | $\$ 18.76$ |
| Sep-16 | $\$ 564,559$ | $\$ 556,684$ | $\$ 19.12$ | $\$ 18.86$ |
| Oct-16 | $\$ 618,202$ | $\$ 607,548$ | $\$ 20.87$ | $\$ 20.51$ |
| Nov-16 | $\$ 962,354$ | $\$ 931,463$ | $\$ 32.34$ | $\$ 31.30$ |
| Dec-16 | $\$ 2,333,528$ | $\$ 2,230,590$ | $\$ 78.07$ | $\$ 74.62$ |
|  |  |  |  |  |
| Jan-17 | $\$ 4,563,549$ | $\$ 4,303,659$ | $\$ 152.54$ | $\$ 143.85$ |
| Feb-17 | $\$ 3,380,380$ | $\$ 3,187,329$ | $\$ 113.04$ | $\$ 106.59$ |
| Mar-17 | $\$ 2,524,489$ | $\$ 2,376,209$ | $\$ 84.54$ | $\$ 79.57$ |
| Apr-17 | $\$ 1,954,163$ | $\$ 1,849,207$ | $\$ 65.64$ | $\$ 62.11$ |
| May-17 | $\$ 1,190,713$ | $\$ 1,138,816$ | $\$ 40.11$ | $\$ 38.36$ |
| Jun-17 | $\$ 755,383$ | $\$ 733,384$ | $\$ 25.51$ | $\$ 24.76$ |
| Jul-17 | $\$ 615,054$ | $\$ 602,565$ | $\$ 20.80$ | $\$ 20.38$ |
| Aug-17 | $\$ 595,721$ | $\$ 583,792$ | $\$ 20.64$ | $\$ 20.22$ |
| Sep-17 | $\$ 613,150$ | $\$ 607,432$ | $\$ 21.23$ | $\$ 21.03$ |
| Oct-17 | $\$ 630,930$ | $\$ 624,771$ | $\$ 21.74$ | $\$ 21.53$ |
| Nov-17 | $\$ 1,392,909$ | $\$ 1,362,438$ | $\$ 47.76$ | $\$ 46.72$ |
| Dec-17 | $\$ 2,442,000$ | $\$ 2,380,398$ | $\$ 83.47$ | $\$ 81.36$ |
| Jan-18 | $\$ 4,449,761$ | $\$ 4,333,863$ | $\$ 151.86$ | $\$ 147.91$ |
| Feb-18 | $\$ 4,547,299$ | $\$ 4,444,532$ | $\$ 154.98$ | $\$ 151.48$ |
| Mar-18 | $\$ 3,265,051$ | $\$ 3,178,455$ | $\$ 111.39$ | $\$ 108.44$ |
| Apr-18 | $\$ 2,404,484$ | $\$ 2,339,957$ | $\$ 82.17$ | $\$ 79.97$ |
| May-18 | $\$ 1,350,011$ | $\$ 1,318,281$ | $\$ 46.33$ | $\$ 45.24$ |
| Jun-18 | $\$ 681,207$ | $\$ 673,074$ | $\$ 23.47$ | $\$ 23.19$ |
|  |  |  |  |  |


| July 15 - June 16 | $\$ 14,449,345$ | $\$ 14,449,345$ | $\$ 505.78$ | $\$ 505.78$ |
| :--- | :---: | :---: | :---: | :---: |
| July 16 - June 17 | $\$ 19,949,214$ | $\$ 19,008,623$ | $\$ 669.83$ | $\$ 638.32$ |
| July 17 - June 18 | $\$ 22,987,577$ | $\$ 22,449,558$ | $\$ 785.85$ | $\$ 767.47$ |

1/ Includes Basic Charge, GAP, CIP, RD Rider, Cost of Gas, and Delivery charge
2/ Calculation of Revenue excludes the RD Rider surcharge, since under "traditional" rates this revenue would not be billed.


|  | Commercial / Industrial B-Gas Rates |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Basic | GAP | CIP | Delivery |  | IBR |  |  | GCR |  |
|  |  |  |  |  |  | CE / RD |  | Demand | Comdity | True-Up |  |
|  |  |  |  |  | Charge | Rider | Adjust | Cost | Cost | Cost | Effective |
|  |  | Charge | / therm | / therm | / therm | / therm | Factor | / therm | / therm | / therm | Rate |
| (A) | (B) | (C) | (D) | (E) | inc CIP <br> (F) | (G) | (H) | (I) | (J) | (K) | (L) |
|  |  |  |  |  |  |  |  |  |  |  | ( $\mathrm{D}+\mathrm{F}+\mathrm{G}+\mathrm{H}+1+\mathrm{J}+\mathrm{K}$ ) |
| (79) | May-13 | \$18.00 | \$0.00490 | \$0.02070 | \$0.15848 | -\$0.00987 | \$0.00000 | \$0.05609 | \$0.43017 | \$0.00490 | \$0.64467 |
| (80) | Jun-13 | \$18.00 | \$0.00490 | \$0.02070 | \$0.15848 | -\$0.00987 | \$0.00000 | \$0.07483 | \$0.42815 | \$0.00490 | \$0.66139 |
| (81) | Jul-13 | \$18.00 | \$0.00490 | \$0.02070 | \$0.15848 | -\$0.00987 | \$0.00000 | \$0.07483 | \$0.38208 | \$0.00490 | \$0.61532 |
| (82) | Aug-13 | \$18.00 | \$0.00490 | \$0.02070 | \$0.15848 | -\$0.00987 | \$0.00000 | \$0.07483 | \$0.35753 | \$0.00490 | \$0.59077 |
| (83) | Sep-13 | \$18.00 | \$0.00490 | \$0.02070 | \$0.15848 | -\$0.00987 | \$0.00000 | \$0.07483 | \$0.37236 | -\$0.00174 | \$0.59896 |
| (84) | Oct-13 | \$18.00 | \$0.00490 | \$0.03292 | \$0.15848 | -\$0.00987 | \$0.00000 | \$0.07483 | \$0.37628 | -\$0.00174 | \$0.60288 |
| (85) | Nov-13 | \$18.00 | \$0.00490 | \$0.02525 | \$0.15081 | -\$0.00987 | \$0.00000 | \$0.07360 | \$0.39885 | -\$0.00174 | \$0.61655 |
| (86) | Dec-13 | \$18.00 | \$0.00490 | \$0.02525 | \$0.15081 | -\$0.00987 | \$0.00000 | \$0.07282 | \$0.41183 | -\$0.00174 | \$0.62875 |
| (87) |  |  |  |  |  |  |  |  |  |  |  |
| (88) | Jan-14 | \$18.00 | \$0.00490 | \$0.02525 | \$0.15081 | -\$0.00987 | \$0.00000 | \$0.05460 | \$0.47594 | -\$0.00174 | \$0.67464 |
| (89) | Feb-14 | \$18.00 | \$0.00490 | \$0.02525 | \$0.15081 | -\$0.00987 | \$0.00000 | \$0.05566 | \$0.55912 | -\$0.00174 | \$0.75888 |
| (90) | Mar-14 | \$18.00 | \$0.00490 | \$0.02525 | \$0.15081 | -\$0.01392 | \$0.00000 | \$0.05071 | \$0.87194 | -\$0.00174 | \$1.06270 |
| (91) | Apr-14 | \$18.00 | \$0.00490 | \$0.02525 | \$0.15081 | -\$0.01392 | \$0.00000 | \$0.04993 | \$0.58444 | -\$0.00174 | \$0.77442 |
| (92) | May-14 | \$18.00 | \$0.00490 | \$0.02525 | \$0.15081 | -\$0.01392 | \$0.00000 | \$0.04968 | \$0.45802 | -\$0.00174 | \$0.64775 |
| (93) | Jun-14 | \$18.00 | \$0.00490 | \$0.02525 | \$0.15081 | -\$0.01392 | \$0.00000 | \$0.06624 | \$0.47509 | -\$0.00174 | \$0.68138 |
| (94) | Jul-14 | \$18.00 | \$0.00490 | \$0.02525 | \$0.15081 | -\$0.01392 | \$0.00000 | \$0.06624 | \$0.47912 | -\$0.00174 | \$0.68541 |
| (95) | Aug-14 | \$18.00 | \$0.00490 | \$0.02525 | \$0.15081 | -\$0.01392 | \$0.00000 | \$0.06624 | \$0.39568 | -\$0.00174 | \$0.60197 |
| (96) | Sep-14 | \$18.00 | \$0.00490 | \$0.02525 | \$0.15081 | -\$0.01392 | \$0.00000 | \$0.06624 | \$0.41241 | \$0.04083 | \$0.66127 |
| (97) | Oct-14 | \$18.00 | \$0.00490 | \$0.02525 | \$0.15081 | -\$0.01392 | \$0.00000 | \$0.06965 | \$0.43480 | \$0.04083 | \$0.68707 |
| (98) | Nov-14 | \$18.00 | \$0.00490 | \$0.02525 | \$0.15081 | -\$0.01392 | \$0.00000 | \$0.09050 | \$0.43991 | \$0.04083 | \$0.71303 |
| (99) | Dec-14 | \$21.00 | \$0.00519 | \$0.02508 | \$0.14008 | -\$0.01392 | \$0.00000 | \$0.07360 | \$0.49148 | \$0.04083 | \$0.73726 |
| (100) |  |  |  |  |  |  |  |  |  |  |  |
| (101) | Jan-15 | \$21.00 | \$0.00519 | \$0.02732 | \$0.14232 | -\$0.01392 | \$0.00000 | \$0.06218 | \$0.42198 | \$0.04083 | \$0.65858 |
| (102) | Feb-15 | \$21.00 | \$0.00519 | \$0.02732 | \$0.14232 | \$0.00000 | \$0.00000 | \$0.07911 | \$0.38562 | \$0.04083 | \$0.65307 |
| (103) | Mar-15 | \$21.00 | \$0.00519 | \$0.02732 | \$0.14232 | \$0.00000 | \$0.00000 | \$0.06218 | \$0.44036 | \$0.04083 | \$0.69088 |
| (104) | Apr-15 | \$21.00 | \$0.00519 | \$0.02732 | \$0.14232 | \$0.00000 | \$0.00000 | \$0.09648 | \$0.30646 | \$0.04083 | \$0.59128 |
| (105) | May-15 | \$21.00 | \$0.00519 | \$0.02732 | \$0.14232 | \$0.00000 | \$0.00000 | \$0.10355 | \$0.24666 | \$0.04083 | \$0.53855 |
| (106) | Jun-15 | \$21.00 | \$0.00519 | \$0.02732 | \$0.14232 | \$0.00000 | \$0.00000 | \$0.08282 | \$0.28942 | \$0.04083 | \$0.56058 |
| (107) | Jul-15 | \$21.00 | \$0.00519 | \$0.02732 | \$0.14232 | \$0.00000 | \$0.00000 | \$0.08282 | \$0.28077 | \$0.04083 | \$0.55193 |
| (108) | Aug-15 | \$21.00 | \$0.00519 | \$0.02732 | \$0.14232 | \$0.00000 | \$0.00000 | \$0.08282 | \$0.29164 | \$0.04083 | \$0.56280 |
| (109) | Sep-15 | \$21.00 | \$0.00519 | \$0.02732 | \$0.14232 | \$0.00000 | \$0.00000 | \$0.08282 | \$0.28063 | -\$0.00877 | \$0.50219 |
| (110) | Oct-15 | \$21.00 | \$0.00519 | \$0.02833 | \$0.14232 | \$0.00000 | \$0.00000 | \$0.07791 | \$0.27831 | -\$0.00877 | \$0.49496 |
| (111) | Nov-15 | \$21.00 | \$0.00519 | \$0.02833 | \$0.14232 | \$0.00000 | \$0.00000 | \$0.07591 | \$0.28243 | -\$0.00877 | \$0.49708 |
| (112) | Dec-15 | \$21.00 | \$0.00519 | \$0.02833 | \$0.14232 | \$0.00000 | \$0.00000 | \$0.07588 | \$0.29715 | -\$0.00877 | \$0.51177 |
| (113) |  |  |  |  |  |  |  |  |  |  |  |
| (114) | Jan-16 | \$21.00 | 0.00519 | \$0.02971 | 0.14370 | 0 | \$0.00000 | 0.08518 | 0.29362 | -\$0.00877 | \$0.51892 |
| (115) | Feb-16 | \$21.00 | 0.00519 | \$0.02971 | 0.14370 | 0 | \$0.00000 | 0.07013 | 0.28608 | -\$0.00877 | \$0.49633 |
| (116) | Mar-16 | \$21.00 | 0.00519 | \$0.02971 | 0.14370 | 0 | \$0.00000 | 0.08947 | 0.28649 | -\$0.00877 | \$0.51608 |
| (117) | Apr-16 | \$21.00 | 0.00519 | \$0.02971 | 0.14370 | 0 | \$0.00000 | 0.10331 | 0.24701 | -\$0.00877 | \$0.49044 |
| (118) | May-16 | \$21.00 | 0.00519 | \$0.02971 | 0.14370 | 0 | \$0.00000 | 0.10328 | 0.19784 | -\$0.00877 | \$0.44124 |
| (119) | Jun-16 | \$21.00 | 0.00519 | \$0.02971 | 0.14370 | 0 | \$0.00000 | 0.08257 | 0.20116 | -\$0.00877 | \$0.42385 |
| (120) | Jul-16 | \$21.00 | 0.00519 | \$0.02971 | 0.14370 | 0 | \$0.00000 | 0.08257 | 0.27167 | (\$0.00877) | \$0.49436 |
| (121) | Aug-16 | \$21.00 | 0.00519 | \$0.02971 | 0.14370 | 0 | \$0.00000 | 0.08257 | 0.27167 | (\$0.00877) | \$0.49436 |
| (122) | Sep-16 | \$21.00 | 0.00519 | \$0.02971 | 0.14370 | 0.02290 | \$0.00000 | 0.08267 | 0.28716 | \$0.00667 | \$0.54829 |
| (123) | Oct-16 | \$21.00 | 0.00519 | \$0.02971 | 0.14370 | 0.02290 | \$0.00000 | 0.10278 | 0.29890 | \$0.00667 | \$0.58014 |
| (124) | Nov-16 | \$21.00 | 0.00519 | \$0.02971 | 0.14370 | 0.02290 | \$0.00000 | 0.06010 | 0.29045 | \$0.00667 | \$0.52901 |
| (125) | Dec-16 | \$21.00 | 0.00462 | \$0.02949 | 0.17761 | 0.02290 | \$0.00000 | 0.06765 | 0.33747 | \$0.00667 | \$0.61692 |
| (126) |  |  |  |  |  |  |  |  |  |  |  |
| (127) | Jan-17 | \$21.00 | 0.00462 | \$0.03481 | 0.18293 | 0.02290 | \$0.00000 | 0.07320 | 0.39158 | \$0.00667 | \$0.68190 |
| (128) | Feb-17 | \$21.00 | 0.00462 | \$0.03481 | 0.18293 | 0.02307 | \$0.00000 | 0.07964 | 0.35473 | \$0.00667 | \$0.65166 |
| (129) | Mar-17 | \$21.00 | 0.00462 | \$0.03481 | 0.18293 | 0.02307 | \$0.00000 | 0.10078 | 0.27793 | \$0.00667 | \$0.59600 |
| (130) | Apr-17 | \$21.00 | 0.00462 | \$0.03481 | 0.18293 | 0.02307 | \$0.00000 | 0.10069 | 0.29496 | \$0.00667 | \$0.61294 |
| (131) | May-17 | \$21.00 | 0.00462 | \$0.03481 | 0.18293 | 0.02307 | \$0.00000 | 0.10069 | 0.29496 | \$0.00667 | \$0.61294 |
| (132) | Jun-17 | \$21.00 | 0.00462 | \$0.03481 | 0.18293 | 0.02307 | \$0.00000 | 0.08047 | 0.30480 | \$0.00667 | \$0.60256 |
| (133) | Jul-17 | \$21.00 | 0.00462 | \$0.03481 | 0.18293 | 0.02307 | \$0.00000 | \$0.08047 | \$0.28570 | \$0.00667 | \$0.58346 |
| (134) | Aug-17 | \$21.00 | 0.00462 | \$0.03481 | 0.18293 | 0.02307 | \$0.00000 | \$0.08047 | \$0.28114 | \$0.00667 | \$0.57890 |
| (135) | Sep-17 | \$21.00 | 0.00462 | \$0.03481 | 0.18293 | 0.02508 | \$0.00000 | \$0.08047 | \$0.28206 | \$0.01565 | \$0.59081 |
| (136) | Oct-17 | \$21.00 | 0.00462 | \$0.03974 | 0.18293 | 0.02508 | \$0.00000 | \$0.09299 | \$0.27544 | \$0.01565 | \$0.59671 |
| (137) | Nov-17 | \$21.00 | 0.00462 | \$0.03974 | 0.18293 | 0.02508 | \$0.00000 | \$0.06015 | \$0.30003 | \$0.01565 | \$0.58846 |
| (138) | Dec-17 | \$21.00 | 0.00462 | \$0.03974 | 0.18293 | 0.02508 | \$0.00000 | \$0.06016 | \$0.32308 | \$0.01565 | \$0.61152 |
| (139) |  |  |  |  |  |  |  |  |  |  |  |
| (140) | Jan-18 | \$21.00 | 0.00462 | \$0.03974 | 0.18293 | 0.02508 | \$0.00000 | \$0.06855 | \$0.35606 | \$0.01565 | \$0.65289 |
| (141) | Feb-18 | \$21.00 | 0.00462 | \$0.03974 | 0.18293 | 0.02508 | \$0.00000 | \$0.06012 | \$0.47097 | \$0.01565 | \$0.75937 |
| (142) | Mar-18 | \$21.00 | 0.00462 | \$0.03974 | 0.18293 | 0.02508 | \$0.00000 | \$0.07267 | \$0.31275 | \$0.01565 | \$0.61370 |
| (143) | Apr-18 | \$21.00 | 0.00462 | \$0.03974 | 0.18293 | 0.02508 | \$0.00000 | \$0.10005 | \$0.24237 | \$0.01565 | \$0.57070 |
| (144) | May-18 | \$21.00 | 0.00462 | \$0.03974 | 0.18293 | 0.02508 | \$0.00000 | \$0.06755 | \$0.24132 | \$0.01565 | \$0.53715 |
| (145) | Jun-18 | \$21.00 | 0.00462 | \$0.03974 | 0.18293 | 0.02508 | \$0.00000 | \$0.07996 | \$0.25792 | \$0.01565 | \$0.56616 |



$\qquad$ Page 3 of 7

Table D-10
Commercial/Industrial - B - Gas margin Revenue under Traditional Regulation

|  | Total Revenue Actual- 1/ | Total Revenue under <br> Traditional Reg - 2/ | Actual Revenue / Customer | Traditional Revenue / Customer |
| :---: | :---: | :---: | :---: | :---: |
| Jul-15 | \$878,425 | \$878,425 | \$45.30 | \$45.30 |
| Aug-15 | \$799,479 | \$799,479 | \$42.06 | \$42.06 |
| Sep-15 | \$777,864 | \$777,864 | \$40.88 | \$40.88 |
| Oct-15 | \$902,399 | \$902,399 | \$47.23 | \$47.23 |
| Nov-15 | \$1,554,246 | \$1,554,246 | \$80.92 | \$80.92 |
| Dec-15 | \$3,322,546 | \$3,322,546 | \$172.44 | \$172.44 |
| Jan-16 | \$5,349,941 | \$5,349,941 | \$277.06 | \$277.06 |
| Feb-16 | \$5,368,769 | \$5,368,769 | \$278.04 | \$278.04 |
| Mar-16 | \$4,263,729 | \$4,263,729 | \$220.98 | \$220.98 |
| Apr-16 | \$2,747,020 | \$2,747,020 | \$142.61 | \$142.61 |
| May-16 | \$1,524,743 | \$1,524,743 | \$79.36 | \$79.36 |
| Jun-16 | \$926,148 | \$926,148 | \$48.32 | \$48.32 |
| Jul-16 | \$814,561 | \$814,561 | \$42.54 | \$42.54 |
| Aug-16 | \$731,260 | \$731,260 | \$38.93 | \$38.93 |
| Sep-16 | \$816,963 | \$799,329 | \$43.46 | \$42.52 |
| Oct-16 | \$1,006,575 | \$982,496 | \$53.30 | \$52.03 |
| Nov-16 | \$1,657,174 | \$1,602,664 | \$87.45 | \$84.58 |
| Dec-16 | \$4,534,638 | \$4,381,115 | \$238.80 | \$230.72 |
| Jan-17 | \$8,666,100 | \$8,388,478 | \$455.80 | \$441.20 |
| Feb-17 | \$6,518,975 | \$6,302,318 | \$343.05 | \$331.65 |
| Mar-17 | \$4,815,769 | \$4,644,805 | \$253.45 | \$244.45 |
| Apr-17 | \$3,812,003 | \$3,683,505 | \$201.14 | \$194.36 |
| May-17 | \$2,134,816 | \$2,069,412 | \$112.89 | \$109.43 |
| Jun-17 | \$1,243,131 | \$1,210,700 | \$65.91 | \$64.19 |
| Jul-17 | \$958,148 | \$935,898 | \$50.88 | \$49.70 |
| Aug-17 | \$827,888 | \$810,866 | \$43.38 | \$42.49 |
| Sep-17 | \$887,327 | \$866,686 | \$46.46 | \$45.38 |
| Oct-17 | \$1,002,611 | \$977,402 | \$52.27 | \$50.95 |
| Nov-17 | \$2,756,428 | \$2,656,167 | \$143.29 | \$138.08 |
| Dec-17 | \$4,834,935 | \$4,653,236 | \$250.94 | \$241.51 |
| Jan-18 | \$8,856,776 | \$8,532,106 | \$459.38 | \$442.54 |
| Feb-18 | \$9,098,771 | \$8,811,646 | \$471.51 | \$456.63 |
| Mar-18 | \$6,437,315 | \$6,190,788 | \$333.90 | \$321.12 |
| Apr-18 | \$4,771,225 | \$4,579,307 | \$247.95 | \$237.97 |
| May-18 | \$2,540,986 | \$2,441,162 | \$132.41 | \$127.20 |
| Jun-18 | \$1,020,462 | \$993,054 | \$53.34 | \$51.91 |


| July 15 - June 16 | $\$ 28,415,309$ | $\$ 28,415,309$ | $\$ 1,475.19$ | $\$ 1,475.19$ |
| :--- | :---: | :---: | :---: | :---: |
| July 16 - June 17 | $\$ 36,751,964$ | $\$ 35,610,642$ | $\$ 1,936.74$ | $\$ 1,876.61$ |
| July 17 - June 18 | $\$ 43,992,872$ | $\$ 42,448,319$ | $\$ 2,285.71$ | $\$ 2,205.48$ |

1/ Includes Basic Charge, GAP, CIP, RD Rider, Cost of Gas, and Delivery charge
2/ Calculation of Revenue excludes the RD Rider surcharge, since under "traditional" rates this revenue would not be billed.

|  | Commercial / Industrial C-Gas Rates |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (A) | (B) | Basic Charge | GAP/ therm | CIP <br> / therm | Delivery <br> Charge / therm inc CIP | CE/RD <br> Rider / therm | Demand Cost / therm | Comdity Cost / therm | GCR |  |
|  |  |  |  |  |  |  |  |  | True-Up | Total |
|  |  |  |  |  |  |  |  |  | Cost | Effective |
|  |  |  |  |  |  |  |  |  | / therm | Rate |
|  |  |  |  |  |  |  |  |  |  | (L) |
|  |  |  |  |  |  |  |  |  | (K) | $(D+F+G+H+1+J+K)$ |
| (1) | Jul-07 | \$35.00 | \$0.00482 | \$0.00449 | \$0.12950 |  | \$0.10791 | \$0.65457 | \$0.00969 | \$0.90649 |
| (2) | Aug-07 | \$35.00 | \$0.00482 | \$0.00449 | \$0.12950 |  | \$0.10791 | \$0.56383 | \$0.00969 | \$0.81575 |
| (3) | Sep-07 | \$35.00 | \$0.00482 | \$0.00449 | \$0.12950 |  | \$0.10801 | \$0.53249 | -\$0.00548 | \$0.76934 |
| (4) | Oct-07 | \$35.00 | \$0.00482 | \$0.00449 | \$0.12950 |  | \$0.10801 | \$0.61615 | -\$0.00548 | \$0.85300 |
| (5) | Nov-07 | \$35.00 | \$0.00482 | \$0.00449 | \$0.12950 |  | \$0.07719 | \$0.74990 | -\$0.00548 | \$0.95593 |
| (6) | Dec-07 | \$35.00 | \$0.00482 | \$0.00449 | \$0.12950 |  | \$0.07719 | \$0.81507 | -\$0.00548 | \$1.02110 |
| (7) |  |  |  |  |  |  |  |  |  |  |
| (8) | Jan-08 | \$35.00 | \$0.00482 | \$0.00449 | \$0.12950 |  | \$0.07475 | \$0.77349 | -\$0.00548 | \$0.97708 |
| (9) | Feb-08 | \$35.00 | \$0.00482 | \$0.00449 | \$0.12950 |  | \$0.08961 | \$0.83925 | -\$0.00548 | \$1.05770 |
| (10) | Mar-08 | \$35.00 | \$0.00482 | \$0.00449 | \$0.12950 |  | \$0.09470 | \$0.89677 | -\$0.00548 | \$1.12031 |
| (11) | Apr-08 | \$35.00 | \$0.00482 | \$0.00449 | \$0.12950 |  | \$0.05940 | \$0.88924 | -\$0.00548 | \$1.07748 |
| (12) | May-08 | \$35.00 | \$0.00482 | \$0.00449 | \$0.12950 |  | \$0.05881 | \$1.02052 | -\$0.00548 | \$1.20817 |
| (13) | Jun-08 | \$35.00 | \$0.00482 | \$0.00449 | \$0.12950 |  | \$0.07901 | \$1.05175 | -\$0.00548 | \$1.25960 |
| (14) | Jul-08 | \$35.00 | \$0.00482 | \$0.00449 | \$0.12946 |  | \$0.07901 | \$1.19503 | -\$0.00548 | \$1.40284 |
| (15) | Aug-08 | \$35.00 | \$0.00482 | \$0.00449 | \$0.12946 |  | \$0.07901 | \$0.81732 | -\$0.00548 | \$1.02513 |
| (16) | Sep-08 | \$35.00 | \$0.00482 | \$0.00449 | \$0.12946 |  | \$0.07901 | \$0.72915 | \$0.00146 | \$0.94390 |
| (17) | Oct-08 | \$35.00 | \$0.00482 | \$0.00449 | \$0.12946 |  | \$0.07329 | \$0.59437 | \$0.00146 | \$0.80340 |
| (18) | Nov-08 | \$35.00 | \$0.00482 | \$0.00449 | \$0.12946 |  | \$0.07265 | \$0.63933 | \$0.00146 | \$0.84772 |
| (19) | Dec-08 | \$35.00 | \$0.00482 | \$0.00449 | \$0.12946 |  | \$0.07204 | \$0.71392 | \$0.00146 | \$0.92170 |
| (20) |  |  |  |  |  |  |  |  |  |  |
| (21) | Jan-09 | \$43.00 | \$0.00482 | \$0.00644 | \$0.13362 |  | \$0.07583 | \$0.67605 | \$0.00146 | \$0.89178 |
| (22) | Feb-09 | \$43.00 | \$0.00482 | \$0.00644 | \$0.13362 |  | \$0.05468 | \$0.57092 | \$0.00146 | \$0.76550 |
| (23) | Mar-09 | \$43.00 | \$0.00482 | \$0.00644 | \$0.13362 |  | \$0.04902 | \$0.51098 | \$0.00146 | \$0.69990 |
| (24) | Apr-09 | \$43.00 | \$0.00482 | \$0.00644 | \$0.13362 |  | \$0.04902 | \$0.40289 | \$0.00146 | \$0.59181 |
| (25) | May-09 | \$43.00 | \$0.00482 | \$0.00644 | \$0.13362 |  | \$0.07456 | \$0.30456 | \$0.00146 | \$0.51902 |
| (26) | Jun-09 | \$43.00 | \$0.00482 | \$0.00644 | \$0.13362 |  | \$0.06536 | \$0.30541 | \$0.00146 | \$0.51067 |
| (27) | Jul-09 | \$43.00 | \$0.00482 | \$0.00644 | \$0.13362 |  | \$0.06536 | \$0.35093 | \$0.00146 | \$0.55619 |
| (28) | Aug-09 | \$43.00 | \$0.00482 | \$0.00644 | \$0.13362 |  | \$0.06536 | \$0.34682 | \$0.00146 | \$0.55208 |
| (29) | Sep-09 | \$43.00 | \$0.00482 | \$0.00644 | \$0.13362 |  | \$0.06536 | \$0.27993 | -\$0.00872 | \$0.47501 |
| (30) | Oct-09 | \$43.00 | \$0.00482 | \$0.00644 | \$0.13362 |  | \$0.05868 | \$0.40176 | -\$0.00872 | \$0.59016 |
| (31) | Nov-09 | \$43.00 | \$0.00482 | \$0.00644 | \$0.13362 |  | \$0.07803 | \$0.51434 | -\$0.00872 | \$0.72209 |
| (32) | Dec-09 | \$43.00 | \$0.00482 | \$0.00644 | \$0.13362 |  | \$0.08403 | \$0.51540 | -\$0.00872 | \$0.72915 |
| (33) |  |  |  |  |  |  |  |  |  |  |
| (34) | Jan-10 | \$43.00 | \$0.00482 | \$0.00644 | \$0.13362 |  | \$0.08828 | \$0.61578 | -\$0.00872 | \$0.83378 |
| (35) | Feb-10 | \$43.00 | \$0.00482 | \$0.00644 | \$0.13362 |  | \$0.07686 | \$0.58864 | -\$0.00872 | \$0.79522 |
| (36) | Mar-10 | \$43.00 | \$0.00482 | \$0.00644 | \$0.13362 |  | \$0.05670 | \$0.51887 | -\$0.00872 | \$0.70529 |
| (37) | Apr-10 | \$43.00 | \$0.00482 | \$0.00644 | \$0.13362 |  | \$0.05670 | \$0.40447 | -\$0.00872 | \$0.59089 |
| (38) | May-10 | \$43.00 | \$0.00482 | \$0.00644 | \$0.13362 |  | \$0.09450 | \$0.40910 | -\$0.00872 | \$0.63332 |
| (39) | Jun-10 | \$43.00 | \$0.00482 | \$0.00644 | \$0.13362 |  | \$0.07560 | \$0.41028 | -\$0.00872 | \$0.61560 |
| (40) |  |  |  |  |  |  |  |  |  |  |
| (41) |  |  |  |  |  |  |  |  |  |  |
| (42) | Jul-10 | \$43.00 | \$0.00490 | \$0.00644 | \$0.13362 | \$0.00000 | \$0.07851 | \$0.47577 | -\$0.00872 | \$0.68408 |
| (43) | Aug-10 | \$43.00 | \$0.00490 | \$0.00644 | \$0.13362 | \$0.00000 | \$0.07844 | \$0.45197 | -\$0.00872 | \$0.66021 |
| (44) | Sep-10 | \$43.00 | \$0.00490 | \$0.00644 | \$0.13362 | \$0.00000 | \$0.07844 | \$0.35712 | \$0.02830 | \$0.60238 |
| (45) | Oct-10 | \$43.00 | \$0.00490 | \$0.00644 | \$0.14258 | \$0.00000 | \$0.07844 | \$0.40453 | \$0.02830 | \$0.65875 |
| (46) | Nov-10 | \$43.00 | \$0.00490 | \$0.01540 | \$0.14258 | \$0.00000 | \$0.07911 | \$0.38083 | \$0.02830 | \$0.63572 |
| (47) | Dec-10 | \$43.00 | \$0.00490 | \$0.01540 | \$0.14258 | \$0.00000 | \$0.08411 | \$0.46914 | \$0.02830 | \$0.72903 |
| (48) |  |  |  |  |  |  |  |  |  |  |
| (49) | Jan-11 | \$43.00 | \$0.00490 | \$0.01540 | \$0.14258 | \$0.00000 | \$0.08313 | \$0.45851 | \$0.02830 | \$0.71742 |
| (50) | Feb-11 | \$43.00 | \$0.00490 | \$0.01540 | \$0.14258 | \$0.00000 | \$0.06903 | \$0.47719 | \$0.02830 | \$0.72200 |
| (51) | Mar-11 | \$43.00 | \$0.00490 | \$0.01540 | \$0.14258 | -\$0.00531 | \$0.05845 | \$0.42684 | \$0.02830 | \$0.65576 |
| (52) | Apr-11 | \$43.00 | \$0.00490 | \$0.01540 | \$0.14258 | -\$0.00531 | \$0.05839 | \$0.45826 | \$0.02830 | \$0.68712 |
| (53) | May-11 | \$43.00 | \$0.00490 | \$0.01540 | \$0.14258 | -\$0.00531 | \$0.09461 | \$0.44420 | \$0.02830 | \$0.70928 |
| (54) | Jun-11 | \$43.00 | \$0.00490 | \$0.01540 | \$0.14258 | -\$0.00531 | \$0.07759 | \$0.44390 | \$0.02830 | \$0.69196 |
| (55) | Jul-11 | \$43.00 | \$0.00490 | \$0.01540 | \$0.14258 | -\$0.00531 | \$0.07758 | \$0.43786 | \$0.02830 | \$0.68591 |
| (56) | Aug-11 | \$43.00 | \$0.00490 | \$0.01540 | \$0.14258 | -\$0.00531 | \$0.07758 | \$0.44628 | \$0.02830 | \$0.69433 |
| (57) | Sep-11 | \$43.00 | \$0.00490 | \$0.01540 | \$0.14258 | -\$0.00531 | \$0.07758 | \$0.40722 | \$0.00082 | \$0.62779 |
| (58) | Oct-11 | \$43.00 | \$0.00490 | \$0.01540 | \$0.14258 | -\$0.00531 | \$0.06786 | \$0.39965 | \$0.00082 | \$0.61050 |
| (59) | Nov-11 | \$43.00 | \$0.00490 | \$0.01540 | \$0.14258 | -\$0.00583 | \$0.07524 | \$0.40964 | \$0.00082 | \$0.62735 |
| (60) | Dec-11 | \$43.00 | \$0.00490 | \$0.01540 | \$0.14258 | -\$0.00583 | \$0.08425 | \$0.39961 | \$0.00082 | \$0.62633 |
| (61) |  |  |  |  |  |  |  |  |  |  |
| (62) | Jan-12 | \$43.00 | \$0.00490 | \$0.01625 | \$0.14343 | -\$0.00583 | \$0.08700 | \$0.37468 | \$0.00082 | \$0.60500 |
| (63) | Feb-12 | \$43.00 | \$0.00490 | \$0.01625 | \$0.14343 | -\$0.00583 | \$0.09248 | \$0.34089 | \$0.00082 | \$0.57669 |
| (64) | Mar-12 | \$43.00 | \$0.00490 | \$0.01625 | \$0.14343 | -\$0.01229 | \$0.09638 | \$0.33867 | \$0.00082 | \$0.57191 |
| (65) | Apr-12 | \$43.00 | \$0.00490 | \$0.01625 | \$0.14343 | -\$0.01229 | \$0.09354 | \$0.23823 | \$0.00082 | \$0.46863 |
| (66) | May-12 | \$43.00 | \$0.00490 | \$0.01625 | \$0.14343 | -\$0.01229 | \$0.09350 | \$0.20267 | \$0.00082 | \$0.43303 |
| (67) | Jun-12 | \$43.00 | \$0.00490 | \$0.01625 | \$0.14343 | -\$0.01229 | \$0.07468 | \$0.26721 | \$0.00082 | \$0.47875 |
| (68) | Jul-12 | \$43.00 | \$0.00490 | \$0.01625 | \$0.14343 | -\$0.01229 | \$0.07468 | \$0.28179 | \$0.00082 | \$0.49333 |
| (69) | Aug-12 | \$43.00 | \$0.00490 | \$0.01625 | \$0.14343 | -\$0.01229 | \$0.07468 | \$0.32179 | \$0.00082 | \$0.53333 |
| (70) | Sep-12 | \$43.00 | \$0.00490 | \$0.01625 | \$0.14343 | -\$0.01229 | \$0.07468 | \$0.27621 | \$0.00771 | \$0.49464 |
| (71) | Oct-12 | \$43.00 | \$0.00490 | \$0.01625 | \$0.14343 | -\$0.01229 | \$0.06631 | \$0.31313 | \$0.00771 | \$0.52319 |
| (72) | Nov-12 | \$43.00 | \$0.00490 | \$0.01625 | \$0.14343 | -\$0.01229 | \$0.07282 | \$0.37145 | \$0.00771 | \$0.58802 |
| (73) | Dec-12 | \$43.00 | \$0.00490 | \$0.01625 | \$0.14343 | -\$0.01229 | \$0.07312 | \$0.39277 | \$0.00771 | \$0.60964 |
| (74) |  |  |  |  |  |  |  |  |  |  |
| (75) | Jan-13 | \$43.00 | \$0.00490 | \$0.02070 | \$0.14788 | -\$0.01229 | \$0.07661 | \$0.35846 | \$0.00771 | \$0.58327 |
| (76) | Feb-13 | \$43.00 | \$0.00490 | \$0.02070 | \$0.14788 | -\$0.01229 | \$0.08851 | \$0.35698 | \$0.00771 | \$0.59369 |
| (77) | Mar-13 | \$43.00 | \$0.00490 | \$0.02070 | \$0.14788 | -\$0.01323 | \$0.09370 | \$0.36412 | \$0.00771 | \$0.60508 |
| (78) | Apr-13 | \$43.00 | \$0.00490 | \$0.02070 | \$0.14788 | -\$0.01323 | \$0.06117 | \$0.40909 | \$0.00771 | \$0.61752 |



$\qquad$ Page 4 of 7

Table D-10
Commercial/Industrial - C - Gas margin Revenue under Traditional Regulation

|  | Total Revenue <br> Actual- 1/ | Total Revenue under <br> Traditional Reg - 2/ |  | Actual evenue / ustomer | Traditional Revenue / Customer |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Jul-15 | \$4,899,380 | \$4,899,380 | \$ | 260.22 | \$ | 260.22 |
| Aug-15 | \$4,662,873 | \$4,662,873 | \$ | 249.70 | \$ | 249.70 |
| Sep-15 | \$4,341,386 | \$4,341,386 | \$ | 232.16 | \$ | 232.16 |
| Oct-15 | \$5,377,100 | \$5,377,100 | \$ | 286.31 | \$ | 286.31 |
| Nov-15 | \$8,759,319 | \$8,759,319 | \$ | 463.60 | \$ | 463.60 |
| Dec-15 | \$16,046,109 | \$16,046,109 | \$ | 845.47 | \$ | 845.47 |
| Jan-16 | \$24,403,957 | \$24,403,957 | \$ | 1,280.51 | \$ | 1,280.51 |
| Feb-16 | \$24,123,474 | \$24,123,474 | \$ | 1,264.47 | \$ | 1,264.47 |
| Mar-16 | \$20,612,837 | \$20,612,837 | \$ | 1,080.05 | \$ | 1,080.05 |
| Apr-16 | \$14,199,922 | \$14,199,922 | \$ | 744.35 | \$ | 744.35 |
| May-16 | \$8,264,627 | \$8,264,627 | \$ | 433.88 | \$ | 433.88 |
| Jun-16 | \$5,185,172 | \$5,185,172 | \$ | 272.24 | \$ | 272.24 |
| Jul-16 | \$4,571,556 | \$4,571,556 | \$ | 240.10 | \$ | 240.10 |
| Aug-16 | \$4,172,883 | \$4,172,883 | \$ | 230.15 | \$ | 230.15 |
| Sep-16 | \$4,713,872 | \$4,635,344 | \$ | 259.06 | \$ | 254.75 |
| Oct-16 | \$6,181,279 | \$6,079,402 | \$ | 337.52 | \$ | 331.95 |
| Nov-16 | \$9,550,187 | \$9,368,840 | \$ | 521.58 | \$ | 511.68 |
| Dec-16 | \$20,917,102 | \$20,548,202 | \$ | 1,119.58 | \$ | 1,099.83 |
| Jan-17 | \$37,593,741 | \$36,984,649 | \$ | 2,007.14 | \$ | 1,974.62 |
| Feb-17 | \$29,907,776 | \$29,338,054 | \$ | 1,596.36 | \$ | 1,565.95 |
| Mar-17 | \$23,127,888 | \$22,649,307 | \$ | 1,234.54 | \$ | 1,208.99 |
| Apr-17 | \$19,886,475 | \$19,488,898 | \$ | 1,061.80 | \$ | 1,040.57 |
| May-17 | \$12,832,340 | \$12,581,815 | \$ | 682.28 | \$ | 668.96 |
| Jun-17 | \$7,855,387 | \$7,706,010 | \$ | 417.06 | \$ | 409.13 |
| Jul-17 | \$5,717,525 | \$5,610,069 | \$ | 302.43 | \$ | 296.75 |
| Aug-17 | \$5,157,702 | \$5,062,203 | \$ | 266.05 | \$ | 261.13 |
| Sep-17 | \$5,988,608 | \$5,962,416 | \$ | 306.71 | \$ | 305.37 |
| Oct-17 | \$6,706,839 | \$6,677,345 | \$ | 340.29 | \$ | 338.80 |
| Nov-17 | \$15,130,698 | \$15,057,772 | \$ | 760.99 | \$ | 757.32 |
| Dec-17 | \$25,049,774 | \$24,931,117 | \$ | 1,254.87 | \$ | 1,248.93 |
| Jan-18 | \$41,728,287 | \$41,541,200 | \$ | 2,085.89 | \$ | 2,076.54 |
| Feb-18 | \$45,347,925 | \$45,174,108 | \$ | 2,262.08 | \$ | 2,253.41 |
| Mar-18 | \$31,874,377 | \$31,722,838 | \$ | 1,588.79 | \$ | 1,581.24 |
| Apr-18 | \$24,884,937 | \$24,758,176 | \$ | 1,239.66 | \$ | 1,233.35 |
| May-18 | \$15,372,473 | \$15,290,813 | \$ | 766.63 | \$ | 762.56 |
| Jun-18 | \$7,062,228 | \$7,029,232 | \$ | 352.27 | \$ | 350.62 |


| July 15 - June 16 | $\$ 140,876,155$ | $\$ 140,876,155$ | $\$ 7,412.96$ | $\$ 7,412.96$ |
| :--- | ---: | ---: | ---: | ---: |
| July 16 - June 17 | $\$ 181,310,485$ | $\$ 178,124,961$ | $\$ 9,707.18$ | $\$ 9,536.70$ |
| July 17 - June 18 | $\$ 230,021,374$ | $\$ 228,817,289$ | $\$ 11,526.68$ | $\$ 11,466.01$ |

1/ Includes Basic Charge, GAP, CIP, RD Rider, Cost of Gas, and Delivery charge
2/ Calculation of Revenue excludes the RD Rider surcharge, since under "traditional" rates this revenue would not be billed.

SVDF A - System + Transport


| (1) | Jul-07 | \$50.00 | \$0.00000 | \$0.00449 | \$0.09262 |  | \$0.00000 | \$0.65457 | \$0.01612 | \$0.76331 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (2) | Aug-07 | \$50.00 | \$0.00000 | \$0.00449 | \$0.09262 |  | \$0.00000 | \$0.56383 | \$0.01612 | \$0.67257 |
| (3) | Sep-07 | \$50.00 | \$0.00000 | \$0.00449 | \$0.09262 |  | \$0.00000 | \$0.53249 | \$0.01590 | \$0.64101 |
| (4) | Oct-07 | \$50.00 | \$0.00000 | \$0.00449 | \$0.09262 |  | \$0.00000 | \$0.61615 | \$0.01590 | \$0.72467 |
| (5) | Nov-07 | \$50.00 | \$0.00000 | \$0.00449 | \$0.09262 |  | \$0.00000 | \$0.74990 | \$0.01590 | \$0.85842 |
| (6) | Dec-07 | \$50.00 | \$0.00000 | \$0.00449 | \$0.09262 |  | \$0.00000 | \$0.81507 | \$0.01590 | \$0.92359 |
| (7) |  |  |  |  |  |  |  |  |  |  |
| (8) | Jan-08 | \$50.00 | \$0.00000 | \$0.00449 | \$0.09262 |  | \$0.00000 | \$0.77349 | \$0.01590 | \$0.88201 |
| (9) | Feb-08 | \$50.00 | \$0.00000 | \$0.00449 | \$0.09262 |  | \$0.00000 | \$0.83925 | \$0.01590 | \$0.94777 |
| (10) | Mar-08 | \$50.00 | \$0.00000 | \$0.00449 | \$0.09262 |  | \$0.00000 | \$0.89677 | \$0.01590 | \$1.00529 |
| (11) | Apr-08 | \$50.00 | \$0.00000 | \$0.00449 | \$0.09262 |  | \$0.00000 | \$0.88924 | \$0.01590 | \$0.99776 |
| (12) | May-08 | \$50.00 | \$0.00000 | \$0.00449 | \$0.09262 |  | \$0.00000 | \$1.02052 | \$0.01590 | \$1.12904 |
| (13) | Jun-08 | \$50.00 | \$0.00000 | \$0.00449 | \$0.09262 |  | \$0.00000 | \$1.05175 | \$0.01590 | \$1.16027 |
| (14) | Jul-08 | \$50.00 | \$0.00000 | \$0.00449 | \$0.09260 |  | \$0.00000 | \$1.19503 | \$0.01590 | \$1.30353 |
| (15) | Aug-08 | \$50.00 | \$0.00000 | \$0.00449 | \$0.09260 |  | \$0.00000 | \$0.81732 | \$0.01590 | \$0.92582 |
| (16) | Sep-08 | \$50.00 | \$0.00000 | \$0.00449 | \$0.09260 |  | \$0.00000 | \$0.72915 | \$0.01208 | \$0.83383 |
| (17) | Oct-08 | \$50.00 | \$0.00000 | \$0.00449 | \$0.09260 |  | \$0.00000 | \$0.59437 | \$0.01208 | \$0.69905 |
| (18) | Nov-08 | \$50.00 | \$0.00000 | \$0.00449 | \$0.09260 |  | \$0.00000 | \$0.63933 | \$0.01208 | \$0.74401 |
| (19) | Dec-08 | \$50.00 | \$0.00000 | \$0.00449 | \$0.09260 |  | \$0.00000 | \$0.71392 | \$0.01208 | \$0.81860 |
| (20) |  |  |  |  |  |  |  |  |  |  |
| (21) | Jan-09 | \$50.00 | \$0.00000 | \$0.00644 | \$0.09260 |  | \$0.00000 | \$0.67605 | \$0.01208 | \$0.78073 |
| (22) | Feb-09 | \$50.00 | \$0.00000 | \$0.00644 | \$0.09260 |  | \$0.00000 | \$0.57092 | \$0.01208 | \$0.67560 |
| (23) | Mar-09 | \$50.00 | \$0.00000 | \$0.00644 | \$0.09260 |  | \$0.00000 | \$0.51098 | \$0.01208 | \$0.61566 |
| (24) | Apr-09 | \$50.00 | \$0.00000 | \$0.00644 | \$0.09260 |  | \$0.00000 | \$0.40289 | \$0.01208 | \$0.50757 |
| (25) | May-09 | \$50.00 | \$0.00000 | \$0.00644 | \$0.09260 |  | \$0.00000 | \$0.30456 | \$0.01208 | \$0.40924 |
| (26) | Jun-09 | \$50.00 | \$0.00000 | \$0.00644 | \$0.09260 |  | \$0.00000 | \$0.30541 | \$0.01208 | \$0.41009 |
| (27) | Jul-09 | \$50.00 | \$0.00000 | \$0.00644 | \$0.09260 |  | \$0.00000 | \$0.35093 | \$0.01208 | \$0.45561 |
| (28) | Aug-09 | \$50.00 | \$0.00000 | \$0.00644 | \$0.09260 |  | \$0.00000 | \$0.34682 | \$0.01208 | \$0.45150 |
| (29) | Sep-09 | \$50.00 | \$0.00000 | \$0.00644 | \$0.09260 |  | \$0.00000 | \$0.27993 | -\$0.00253 | \$0.37000 |
| (30) | Oct-09 | \$50.00 | \$0.00000 | \$0.00644 | \$0.09260 |  | \$0.00000 | \$0.40176 | -\$0.00253 | \$0.49183 |
| (31) | Nov-09 | \$50.00 | \$0.00000 | \$0.00644 | \$0.09260 |  | \$0.00000 | \$0.51434 | -\$0.00253 | \$0.60441 |
| (32) | Dec-09 | \$50.00 | \$0.00000 | \$0.00644 | \$0.09260 |  | \$0.00000 | \$0.51540 | -\$0.00253 | \$0.60547 |
| (33) |  |  |  |  |  |  |  |  |  |  |
| (34) | Jan-10 | \$50.00 | \$0.00000 | \$0.00644 | \$0.09260 |  | \$0.00000 | \$0.61578 | -\$0.00253 | \$0.70585 |
| (35) | Feb-10 | \$50.00 | \$0.00000 | \$0.00644 | \$0.09260 |  | \$0.00000 | \$0.58864 | -\$0.00253 | \$0.67871 |
| (36) | Mar-10 | \$50.00 | \$0.00000 | \$0.00644 | \$0.09260 |  | \$0.00000 | \$0.51887 | -\$0.00253 | \$0.60894 |
| (37) | Apr-10 | \$50.00 | \$0.00000 | \$0.00644 | \$0.09260 |  | \$0.00000 | \$0.40447 | -\$0.00253 | \$0.49454 |
| (38) | May-10 | \$50.00 | \$0.00000 | \$0.00644 | \$0.09260 |  | \$0.00000 | \$0.40910 | -\$0.00253 | \$0.49917 |
| (39) | Jun-10 | \$50.00 | \$0.00000 | \$0.00644 | \$0.09260 |  | \$0.00000 | \$0.41028 | -\$0.00253 | \$0.50035 |
| (40) |  |  |  |  |  |  |  |  |  |  |
| (41) |  |  |  |  |  |  |  |  |  |  |
| (42) | Jul-10 | \$60.00 | \$0.00000 | \$0.00644 | \$0.09941 | \$0.00000 | \$0.00000 | \$0.47577 | -\$0.00253 | \$0.57265 |
| (43) | Aug-10 | \$60.00 | \$0.00000 | \$0.00644 | \$0.09941 | \$0.00000 | \$0.00000 | \$0.45197 | -\$0.00253 | \$0.54885 |
| (44) | Sep-10 | \$60.00 | \$0.00000 | \$0.00644 | \$0.09941 | \$0.00000 | \$0.00000 | \$0.35712 | \$0.01949 | \$0.47602 |
| (45) | Oct-10 | \$60.00 | \$0.00000 | \$0.00644 | \$0.09941 | \$0.00000 | \$0.00000 | \$0.40453 | \$0.01949 | \$0.52343 |
| (46) | Nov-10 | \$60.00 | \$0.00000 | \$0.01540 | \$0.10837 | \$0.00000 | \$0.00000 | \$0.38083 | \$0.01949 | \$0.50869 |
| (47) | Dec-10 | \$60.00 | \$0.00000 | \$0.01540 | \$0.10837 | \$0.00000 | \$0.00000 | \$0.46914 | \$0.01949 | \$0.59700 |
| (48) |  |  |  |  |  |  |  |  |  |  |
| (49) | Jan-11 | \$60.00 | \$0.00000 | \$0.01540 | \$0.10837 | \$0.00000 | \$0.00000 | \$0.45851 | \$0.01949 | \$0.58637 |
| (50) | Feb-11 | \$60.00 | \$0.00000 | \$0.01540 | \$0.10837 | \$0.00000 | \$0.00000 | \$0.47719 | \$0.01949 | \$0.60505 |
| (51) | Mar-11 | \$60.00 | \$0.00000 | \$0.01540 | \$0.10837 | \$0.00000 | \$0.00000 | \$0.42684 | \$0.01949 | \$0.55470 |
| (52) | Apr-11 | \$60.00 | \$0.00000 | \$0.01540 | \$0.10837 | \$0.00000 | \$0.00000 | \$0.45826 | \$0.01949 | \$0.58612 |
| (53) | May-11 | \$60.00 | \$0.00000 | \$0.01540 | \$0.10837 | \$0.00000 | \$0.00000 | \$0.44420 | \$0.01949 | \$0.57206 |
| (54) | Jun-11 | \$60.00 | \$0.00000 | \$0.01540 | \$0.10837 | \$0.00000 | \$0.00000 | \$0.44390 | \$0.01949 | \$0.57176 |
| (55) | Jul-11 | \$60.00 | \$0.00000 | \$0.01540 | \$0.10837 | \$0.00000 | \$0.00000 | \$0.43786 | \$0.01949 | \$0.56572 |
| (56) | Aug-11 | \$60.00 | \$0.00000 | \$0.01540 | \$0.10837 | \$0.00000 | \$0.00000 | \$0.44628 | \$0.01949 | \$0.57414 |
| (57) | Sep-11 | \$60.00 | \$0.00000 | \$0.01540 | \$0.10837 | \$0.00000 | \$0.00000 | \$0.40722 | \$0.00381 | \$0.51940 |
| (58) | Oct-11 | \$60.00 | \$0.00000 | \$0.01540 | \$0.10837 | \$0.00000 | \$0.00000 | \$0.39965 | \$0.00381 | \$0.51183 |
| (59) | Nov-11 | \$60.00 | \$0.00000 | \$0.01540 | \$0.10837 | \$0.00000 | \$0.00000 | \$0.40964 | \$0.00381 | \$0.52182 |
| (60) | Dec-11 | \$60.00 | \$0.00000 | \$0.01540 | \$0.10837 | \$0.00000 | \$0.00000 | \$0.39961 | \$0.00381 | \$0.51179 |

SVDF A - System + Transport


SVDF A - System + Transport

|  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Basic Charge | GAP <br> / therm | CIP <br> / therm | Delivery Charge / therm | RD <br> Rider / therm | Demand Cost / therm | Comdity Cost / therm | True-Up Cost I therm | Total Effective Rate |
|  |  |  |  |  | / therm |  |  |  |  |  |
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (J) | (K) | (L) |
|  |  |  |  |  |  |  |  |  |  | ( $\mathrm{D}+\mathrm{F}+\mathrm{G}+\mathrm{H}+\mathrm{l}+\mathrm{J}+\mathrm{K}$ ) |
| (124) | Nov-16 | \$50.00 | \$0.00000 | \$0.02971 | \$0.12430 | \$0.01316 | \$0.00000 | \$0.30734 | \$0.00901 | \$0.45381 |
| (125) | Dec-16 | \$50.00 | \$0.00000 | \$0.02949 | \$0.13476 | \$0.01316 | \$0.00000 | \$0.35436 | \$0.00901 | \$0.51129 |
| (126) |  |  |  |  |  |  |  |  |  |  |
| (127) | Jan-17 | \$50.00 | \$0.00000 | \$0.03481 | \$0.14008 | \$0.01316 | \$0.00000 | \$0.40847 | \$0.00901 | \$0.57072 |
| (128) | Feb-17 | \$50.00 | \$0.00000 | \$0.03481 | \$0.14008 | \$0.01017 | \$0.00000 | \$0.37162 | \$0.00901 | \$0.53088 |
| (129) | Mar-17 | \$50.00 | \$0.00000 | \$0.03481 | \$0.14008 | \$0.01017 | \$0.00000 | \$0.29482 | \$0.00901 | \$0.45408 |
| (130) | Apr-17 | \$50.00 | \$0.00000 | \$0.03481 | \$0.14008 | \$0.01017 | \$0.00000 | \$0.29496 | \$0.00901 | \$0.45422 |
| (131) | May-17 | \$50.00 | \$0.00000 | \$0.03481 | \$0.14008 | \$0.01017 | \$0.00000 | \$0.29496 | \$0.00901 | \$0.45422 |
| (132) | Jun-17 | \$50.00 | \$0.00000 | \$0.03481 | \$0.14008 | \$0.01017 | \$0.00000 | \$0.30480 | \$0.00901 | \$0.46406 |
| (133) | Jul-17 | \$50.00 | \$0.00000 | \$0.03481 | \$0.14008 | \$0.01017 | \$0.00000 | \$0.28570 | \$0.00901 | \$0.44496 |
| (134) | Aug-17 | \$50.00 | \$0.00000 | \$0.03481 | \$0.14008 | \$0.01017 | \$0.00000 | \$0.28114 | \$0.00901 | \$0.44040 |
| (135) | Sep-17 | \$50.00 | \$0.00000 | \$0.03481 | \$0.14008 | \$0.01382 | \$0.00000 | \$0.28206 | \$0.01509 | \$0.45105 |
| (136) | Oct-17 | \$50.00 | \$0.00000 | \$0.03974 | \$0.14008 | \$0.01382 | \$0.00000 | \$0.27544 | \$0.01509 | \$0.44443 |
| (137) | Nov-17 | \$50.00 | \$0.00000 | \$0.03974 | \$0.14008 | \$0.01382 | \$0.00000 | \$0.31791 | \$0.01509 | \$0.48690 |
| (138) | Dec-17 | \$50.00 | \$0.00000 | \$0.03974 | \$0.14008 | \$0.01382 | \$0.00000 | \$0.34096 | \$0.01509 | \$0.50995 |
| (139) |  |  |  |  |  |  |  |  |  |  |
| (140) | Jan-18 | \$50.00 | \$0.00000 | \$0.03974 | \$0.14008 | \$0.01382 | \$0.00000 | \$0.37394 | \$0.01509 | \$0.54293 |
| (141) | Feb-18 | \$50.00 | \$0.00000 | \$0.03974 | \$0.14008 | \$0.01382 | \$0.00000 | \$0.48885 | \$0.01509 | \$0.65784 |
| (142) | Mar-18 | \$50.00 | \$0.00000 | \$0.03974 | \$0.14008 | \$0.01382 | \$0.00000 | \$0.33063 | \$0.01509 | \$0.49962 |
| (143) | Apr-18 | \$50.00 | \$0.00000 | \$0.03974 | \$0.14008 | \$0.01382 | \$0.00000 | \$0.24237 | \$0.01509 | \$0.41136 |
| (144) | May-18 | \$50.00 | \$0.00000 | \$0.03974 | \$0.14008 | \$0.01382 | \$0.00000 | \$0.24132 | \$0.01509 | \$0.41031 |
| (145) | Jun-18 | \$50.00 | \$0.00000 | \$0.03974 | \$0.14008 | \$0.01382 | \$0.00000 | \$0.25792 | \$0.01509 | \$0.42691 |


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Table D-10
Small Volume Dual Fuel - A - Gas margin Revenue under Traditional Regulation Uses less than 120,000 therms/year

|  | Total Revenue Actual-1/ | Total Revenue under Traditional Reg-2/ |  | Actual evenue / Customer | Traditional Revenue / Customer |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Jul-15 | \$986,890 | \$986,890 | \$ | 520.79 | \$ | 520.79 |
| Aug-15 | \$1,061,670 | \$1,061,670 | \$ | 561.14 | \$ | 561.14 |
| Sep-15 | \$1,085,037 | \$1,085,037 | \$ | 568.98 | \$ | 568.98 |
| Oct-15 | \$2,332,614 | \$2,332,614 | \$ | 1,214.27 | \$ | 1,214.27 |
| Nov-15 | \$3,645,337 | \$3,645,337 | \$ | 1,912.56 | \$ | 1,912.56 |
| Dec-15 | \$5,385,164 | \$5,385,164 | \$ | 2,855.34 | \$ | 2,855.34 |
| Jan-16 | \$6,947,681 | \$6,947,681 | \$ | 3,689.69 | \$ | 3,689.69 |
| Feb-16 | \$5,565,686 | \$5,565,686 | \$ | 2,963.62 | \$ | 2,963.62 |
| Mar-16 | \$3,872,039 | \$3,872,039 | \$ | 2,063.99 | \$ | 2,063.99 |
| Apr-16 | \$2,507,453 | \$2,507,453 | \$ | 1,342.32 | \$ | 1,342.32 |
| May-16 | \$1,156,630 | \$1,156,630 | \$ | 620.18 | \$ | 620.18 |
| Jun-16 | \$819,004 | \$819,004 | \$ | 440.09 | \$ | 440.09 |
| Jul-16 | \$811,018 | \$811,018 | \$ | 435.10 | \$ | 435.10 |
| Aug-16 | \$924,109 | \$924,109 | \$ | 489.21 | \$ | 489.21 |
| Sep-16 | \$1,220,636 | \$1,254,817 | \$ | 664.98 | \$ | 646.87 |
| Oct-16 | \$2,801,566 | \$2,881,599 | \$ | 1,548.41 | \$ | 1,505.41 |
| Nov-16 | \$3,220,380 | \$3,311,298 | \$ | 1,944.39 | \$ | 1,891.00 |
| Dec-16 | \$6,909,726 | \$7,085,381 | \$ | 4,158.09 | \$ | 4,055.00 |
| Jan-17 | \$7,691,481 | \$7,866,873 | \$ | 4,622.13 | \$ | 4,519.08 |
| Feb-17 | \$4,960,416 | \$5,053,816 | \$ | 2,976.33 | \$ | 2,921.33 |
| Mar-17 | \$4,507,037 | \$4,606,088 | \$ | 2,725.50 | \$ | 2,666.89 |
| Apr-17 | \$2,342,842 | \$2,393,495 | \$ | 1,485.72 | \$ | 1,454.28 |
| May-17 | \$1,438,111 | \$1,468,558 | \$ | 938.38 | \$ | 918.92 |
| Jun-17 | \$798,269 | \$814,105 | \$ | 537.72 | \$ | 527.26 |
| Jul-17 | \$747,348 | \$762,784 | \$ | 529.71 | \$ | 518.99 |
| Aug-17 | \$706,974 | \$721,744 | \$ | 535.42 | \$ | 524.46 |
| Sep-17 | \$724,573 | \$744,795 | \$ | 576.47 | \$ | 560.82 |
| Oct-17 | \$1,973,821 | \$2,033,365 | \$ | 1,723.19 | \$ | 1,672.73 |
| Nov-17 | \$3,860,616 | \$3,968,549 | \$ | 3,424.11 | \$ | 3,330.99 |
| Dec-17 | \$4,515,539 | \$4,636,359 | \$ | 4,042.16 | \$ | 3,936.83 |
| Jan-18 | \$5,278,841 | \$5,411,753 | \$ | 4,722.30 | \$ | 4,606.32 |
| Feb-18 | \$5,674,606 | \$5,792,618 | \$ | 5,063.48 | \$ | 4,960.32 |
| Mar-18 | \$3,473,276 | \$3,567,785 | \$ | 3,151.75 | \$ | 3,068.26 |
| Apr-18 | \$2,268,325 | \$2,342,637 | \$ | 2,076.81 | \$ | 2,010.93 |
| May-18 | \$644,218 | \$664,017 | \$ | 588.67 | \$ | 571.12 |
| Jun-18 | \$526,249 | \$541,468 | \$ | 482.59 | \$ | 469.03 |


| July 15 - June 16 | $\$ 35,365,207$ | $\$ 35,365,207$ | $\$ 18,752.95$ | $\$ 18,752.95$ |
| :--- | :---: | :---: | :---: | :---: |
| July 16 - June 17 | $\$ 37,625,591$ | $\$ 38,471,157$ | $\$ 22,525.95$ | $\$ 22,030.34$ |
| July 17 - June 18 | $\$ 30,394,387$ | $\$ 31,187,873$ | $\$ 26,916.66$ | $\$ 26,230.79$ |

1/ Includes Basic Charge, GAP, CIP, RD Rider, Cost of Gas, and Delivery charge
2/ Calculation of Revenue excludes the RD Rider surcharge, since under "traditional" rates this revenue would not be billed.

SVDF B - System + Transport


SVDF B - System + Transport

|  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Basic <br> Charge | GAP <br> / therm | CIP <br> / therm | Delivery <br> Charge / therm inc CIP | RD Rider / therm | Demand Cost / therm | Comdity <br> Cost / therm | True-Up <br> Cost <br> / therm | Total Effective Rate |
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (J) | (K) | (L) $(\mathrm{D}+\mathrm{F}+\mathrm{G}+\mathrm{H}+\mathrm{I}+\mathrm{J}+\mathrm{K})$ |
| (79) | May-13 | \$90.00 | \$0.00000 | \$0.02070 | \$0.10846 | \$0.00000 | \$0.00000 | \$0.43017 | \$0.01919 | \$0.55782 |
| (80) | Jun-13 | \$90.00 | \$0.00000 | \$0.02070 | \$0.10846 | \$0.00000 | \$0.00000 | \$0.42815 | \$0.01919 | \$0.55580 |
| (81) | Jul-13 | \$90.00 | \$0.00000 | \$0.02070 | \$0.10846 | \$0.00000 | \$0.00000 | \$0.38208 | \$0.01919 | \$0.50973 |
| (82) | Aug-13 | \$90.00 | \$0.00000 | \$0.02070 | \$0.10846 | \$0.00000 | \$0.00000 | \$0.35753 | \$0.01919 | \$0.48518 |
| (83) | Sep-13 | \$90.00 | \$0.00000 | \$0.02070 | \$0.10846 | \$0.00000 | \$0.00000 | \$0.37236 | \$0.01376 | \$0.49458 |
| (84) | Oct-13 | \$90.00 | \$0.00000 | \$0.03292 | \$0.10846 | \$0.00000 | \$0.00000 | \$0.37628 | \$0.01376 | \$0.49850 |
| (85) | Nov-13 | \$90.00 | \$0.00000 | \$0.02525 | \$0.10079 | \$0.00000 | \$0.00000 | \$0.41584 | \$0.01376 | \$0.53039 |
| (86) | Dec-13 | \$90.00 | \$0.00000 | \$0.02525 | \$0.10079 | \$0.00000 | \$0.00000 | \$0.42882 | \$0.01376 | \$0.54337 |
| (87) |  |  |  |  |  |  |  |  |  |  |
| (88) | Jan-14 | \$90.00 | \$0.00000 | \$0.02525 | \$0.10079 | \$0.00000 | \$0.00000 | \$0.49293 | \$0.01376 | \$0.60748 |
| (89) | Feb-14 | \$90.00 | \$0.00000 | \$0.02525 | \$0.10079 | \$0.00000 | \$0.00000 | \$0.57611 | \$0.01376 | \$0.69066 |
| (90) | Mar-14 | \$90.00 | \$0.00000 | \$0.02525 | \$0.10079 | \$0.00000 | \$0.00000 | \$0.88893 | \$0.01376 | \$1.00348 |
| (91) | Apr-14 | \$90.00 | \$0.00000 | \$0.02525 | \$0.10079 | \$0.00000 | \$0.00000 | \$0.58444 | \$0.01376 | \$0.69899 |
| (92) | May-14 | \$90.00 | \$0.00000 | \$0.02525 | \$0.10079 | \$0.00000 | \$0.00000 | \$0.45802 | \$0.01376 | \$0.57257 |
| (93) | Jun-14 | \$90.00 | \$0.00000 | \$0.02525 | \$0.10079 | \$0.00000 | \$0.00000 | \$0.47509 | \$0.01376 | \$0.58964 |
| (94) | Jul-14 | \$90.00 | \$0.00000 | \$0.02525 | \$0.10079 | \$0.00000 | \$0.00000 | \$0.47912 | \$0.01376 | \$0.59367 |
| (95) | Aug-14 | \$90.00 | \$0.00000 | \$0.02525 | \$0.10079 | \$0.00000 | \$0.00000 | \$0.39568 | \$0.01376 | \$0.51023 |
| (96) | Sep-14 | \$90.00 | \$0.00000 | \$0.02525 | \$0.10079 | \$0.00000 | \$0.00000 | \$0.41241 | \$0.03155 | \$0.54475 |
| (97) | Oct-14 | \$90.00 | \$0.00000 | \$0.02525 | \$0.10079 | \$0.00000 | \$0.00000 | \$0.43480 | \$0.03155 | \$0.56714 |
| (98) | Nov-14 | \$90.00 | \$0.00000 | \$0.02525 | \$0.10079 | \$0.00000 | \$0.00000 | \$0.45767 | \$0.03155 | \$0.59001 |
| (99) | Dec-14 | \$80.00 | \$0.00000 | \$0.02508 | \$0.11356 | \$0.00000 | \$0.00000 | \$0.50924 | \$0.03155 | \$0.65435 |
| (100) |  |  |  |  |  |  |  |  |  |  |
| (101) | Jan-15 | \$80.00 | \$0.00000 | \$0.02732 | \$0.11580 | \$0.00000 | \$0.00000 | \$0.43974 | \$0.03155 | \$0.58709 |
| (102) | Feb-15 | \$80.00 | \$0.00000 | \$0.02732 | \$0.11580 | \$0.00000 | \$0.00000 | \$0.40338 | \$0.03155 | \$0.55073 |
| (103) | Mar-15 | \$80.00 | \$0.00000 | \$0.02732 | \$0.11580 | \$0.00000 | \$0.00000 | \$0.45812 | \$0.03155 | \$0.60547 |
| (104) | Apr-15 | \$80.00 | \$0.00000 | \$0.02732 | \$0.11580 | \$0.00000 | \$0.00000 | \$0.30646 | \$0.03155 | \$0.45381 |
| (105) | May-15 | \$80.00 | \$0.00000 | \$0.02732 | \$0.11580 | \$0.00000 | \$0.00000 | \$0.24666 | \$0.03155 | \$0.39401 |
| (106) | Jun-15 | \$80.00 | \$0.00000 | \$0.02732 | \$0.11580 | \$0.00000 | \$0.00000 | \$0.28942 | \$0.03155 | \$0.43677 |
| (107) | Jul-15 | \$80.00 | \$0.00000 | \$0.02732 | \$0.11580 | \$0.00000 | \$0.00000 | \$0.28077 | \$0.03155 | \$0.42812 |
| (108) | Aug-15 | \$80.00 | \$0.00000 | \$0.02732 | \$0.11580 | \$0.00000 | \$0.00000 | \$0.29164 | \$0.03155 | \$0.43899 |
| (109) | Sep-15 | \$80.00 | \$0.00000 | \$0.02732 | \$0.11580 | \$0.00000 | \$0.00000 | \$0.28063 | \$0.00598 | \$0.40241 |
| (110) | Oct-15 | \$80.00 | \$0.00000 | \$0.02833 | \$0.11580 | \$0.00000 | \$0.00000 | \$0.27831 | \$0.00598 | \$0.40009 |
| (111) | Nov-15 | \$80.00 | \$0.00000 | \$0.02833 | \$0.11580 | \$0.00000 | \$0.00000 | \$0.29961 | \$0.00598 | \$0.42139 |
| (112) | Dec-15 | \$80.00 | \$0.00000 | \$0.02833 | \$0.11580 | \$0.00000 | \$0.00000 | \$0.31433 | \$0.00598 | \$0.43611 |
| (113) |  |  |  |  |  |  |  |  |  |  |
| (114) | Jan-16 | 80.00 | 0.00000 | 0.02971 | 0.11718 | 0.00000 | 0.00000 | 0.31080 | 0.00598 | \$0.43396 |
| (115) | Feb-16 | 80.00 | 0.00000 | 0.02971 | 0.11718 | 0.00000 | 0.00000 | 0.30326 | 0.00598 | \$0.42642 |
| (116) | Mar-16 | 80.00 | 0.00000 | 0.02971 | 0.11718 | 0.00000 | 0.00000 | 0.30367 | 0.00598 | \$0.42683 |
| (117) | Apr-16 | 80.00 | 0.00000 | 0.02971 | 0.11718 | 0.00000 | 0.00000 | 0.24701 | 0.00598 | \$0.37017 |
| (118) | May-16 | 80.00 | 0.00000 | 0.02971 | 0.11718 | 0.00000 | 0.00000 | 0.19784 | 0.00598 | \$0.32100 |
| (119) | Jun-16 | 80.00 | 0.00000 | 0.02971 | 0.11718 | 0.00000 | 0.00000 | 0.20116 | 0.00598 | \$0.32432 |
| (120) | Jul-16 | 80.00 | 0.00000 | 0.02971 | 0.11718 | 0.00000 | 0.00000 | 0.27167 | 0.00598 | \$0.39483 |
| (121) | Aug-16 | 80.00 | 0.00000 | 0.02971 | 0.11718 | 0.00000 | 0.00000 | 0.27167 | 0.00598 | \$0.39483 |
| (122) | Sep-16 | 80.00 | 0.00000 | 0.02971 | 0.11718 | 0.01184 | 0.00000 | 0.28716 | 0.00901 | \$0.42519 |
| (123) | Oct-16 | 80.00 | 0.00000 | 0.02971 | 0.11718 | 0.01184 | 0.00000 | 0.29890 | 0.00901 | \$0.43693 |
| (124) | Nov-16 | 80.00 | 0.00000 | 0.02971 | 0.11718 | 0.01184 | 0.00000 | 0.30734 | 0.00901 | \$0.44537 |
| (125) | Dec-16 | 80.00 | 0.00000 | 0.02949 | 0.12474 | 0.01184 | 0.00000 | 0.35436 | 0.00901 | \$0.49995 |
| (126) |  |  |  |  |  |  |  |  |  |  |
| (127) | Jan-17 | 80.00 | 0.00000 | 0.03481 | 0.13006 | 0.01184 | 0.00000 | 0.40847 | 0.00901 | \$0.55938 |
| (128) | Feb-17 | 80.00 | 0.00000 | 0.03481 | 0.13006 | 0.00827 | 0.00000 | 0.37162 | 0.00901 | \$0.51896 |
| (129) | Mar-17 | 80.00 | 0.00000 | 0.03481 | 0.13006 | 0.00827 | 0.00000 | 0.29482 | 0.00901 | \$0.44216 |
| (130) | Apr-17 | 80.00 | 0.00000 | 0.03481 | 0.13006 | 0.00827 | 0.00000 | 0.29496 | 0.00901 | \$0.44230 |
| (131) | May-17 | 80.00 | 0.00000 | 0.03481 | 0.13006 | 0.00827 | 0.00000 | 0.29496 | 0.00901 | \$0.44230 |
| (132) | Jun-17 | 80.00 | 0.00000 | 0.03481 | 0.13006 | 0.00827 | 0.00000 | 0.30480 | 0.00901 | \$0.45214 |
| (133) | Jul-17 | 80.00 | 0.00000 | \$0.03481 | 0.13006 | 0.00827 | 0.00000 | 0.28570 | 0.00901 | \$0.43304 |
| (134) | Aug-17 | 80.00 | 0.00000 | \$0.03481 | 0.13006 | 0.00827 | 0.00000 | 0.28114 | 0.00901 | \$0.42848 |
| (135) | Sep-17 | 80.00 | 0.00000 | \$0.03481 | 0.13006 | 0.00990 | 0.00000 | 0.28206 | 0.01509 | \$0.43711 |
| (136) | Oct-17 | 80.00 | 0.00000 | \$0.03974 | 0.13006 | 0.00990 | 0.00000 | 0.27544 | 0.01509 | \$0.43049 |
| (137) | Nov-17 | 80.00 | 0.00000 | \$0.03974 | 0.13006 | 0.00990 | 0.00000 | 0.31791 | 0.01509 | \$0.47296 |
| (138) | Dec-17 | 80.00 | 0.00000 | \$0.03974 | 0.13006 | 0.00990 | 0.00000 | 0.34096 | 0.01509 | \$0.49601 |
| (139) |  |  |  |  |  |  |  |  |  |  |
| (140) | Jan-18 | 80.00 | 0.00000 | \$0.03974 | 0.13006 | 0.00990 | 0.00000 | \$0.37394 | 0.01509 | \$0.52899 |
| (141) | Feb-18 | 80.00 | 0.00000 | \$0.03974 | 0.13006 | 0.00990 | 0.00000 | \$0.48885 | 0.01509 | \$0.64390 |
| (142) | Mar-18 | 80.00 | 0.00000 | \$0.03974 | 0.13006 | 0.00990 | 0.00000 | \$0.33063 | 0.01509 | \$0.48568 |
| (143) | Apr-18 | 80.00 | 0.00000 | \$0.03974 | 0.13006 | 0.00990 | 0.00000 | \$0.24237 | 0.01509 | \$0.39742 |
| (144) | May-18 | 80.00 | 0.00000 | \$0.03974 | 0.13006 | 0.00990 | 0.00000 | \$0.24132 | 0.01509 | \$0.39637 |
| (145) | Jun-18 | 80.00 | 0.00000 | \$0.03974 | 0.13006 | 0.00990 | 0.00000 | \$0.25792 | 0.01509 | \$0.41297 |


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Table D-10
Small Volume Dual Fuel - B - Gas margin Revenue under Traditional Regulation Uses greater than 120,000 therms/year

|  | Total Revenue Actual-1/ | Total Revenue under Traditional Reg-2/ |  | Actual Revenue / Customer |  | aditional evenue / ustomer |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Jul-15 | \$1,001,259 | \$1,001,259 | \$ | 2,621.10 | \$ | 2,621.10 |
| Aug-15 | \$984,225 | \$984,225 | \$ | 2,590.07 | \$ | 2,590.07 |
| Sep-15 | \$900,033 | \$900,033 | \$ | 2,381.04 | \$ | 2,381.04 |
| Oct-15 | \$1,478,650 | \$1,478,650 | \$ | 3,911.77 | \$ | 3,911.77 |
| Nov-15 | \$2,397,647 | \$2,397,647 | \$ | 6,309.60 | \$ | 6,309.60 |
| Dec-15 | \$3,380,348 | \$3,380,348 | \$ | 8,966.44 | \$ | 8,966.44 |
| Jan-16 | \$4,235,810 | \$4,235,810 | \$ | 11,235.57 | \$ | 11,235.57 |
| Feb-16 | \$3,484,466 | \$3,484,466 | \$ | 9,267.20 | \$ | 9,267.20 |
| Mar-16 | \$2,660,639 | \$2,660,639 | \$ | 7,095.04 | \$ | 7,095.04 |
| Apr-16 | \$1,747,462 | \$1,747,462 | \$ | 4,647.50 | \$ | 4,647.50 |
| May-16 | \$917,460 | \$917,460 | \$ | 2,479.62 | \$ | 2,479.62 |
| Jun-16 | \$723,171 | \$723,171 | \$ | 1,959.81 | \$ | 1,959.81 |
| Jul-16 | \$828,825 | \$828,825 | \$ | 2,252.24 | \$ | 2,252.24 |
| Aug-16 | \$854,405 | \$854,405 | \$ | 2,309.20 | \$ | 2,309.20 |
| Sep-16 | \$950,777 | \$977,165 | \$ | 2,648.14 | \$ | 2,576.63 |
| Oct-16 | \$1,596,623 | \$1,640,269 | \$ | 4,433.16 | \$ | 4,315.20 |
| Nov-16 | \$2,125,342 | \$2,182,648 | \$ | 6,457.54 | \$ | 6,287.99 |
| Dec-16 | \$4,243,677 | \$4,345,962 | \$ | 12,896.03 | \$ | 12,592.51 |
| Jan-17 | \$4,748,576 | \$4,850,679 | \$ | 14,479.64 | \$ | 14,174.85 |
| Feb-17 | \$3,168,503 | \$3,219,379 | \$ | 9,610.09 | \$ | 9,458.22 |
| Mar-17 | \$2,946,984 | \$3,002,647 | \$ | 9,044.12 | \$ | 8,876.46 |
| Apr-17 | \$1,643,187 | \$1,674,010 | \$ | 5,247.68 | \$ | 5,151.06 |
| May-17 | \$1,226,163 | \$1,249,048 | \$ | 3,977.86 | \$ | 3,904.98 |
| Jun-17 | \$844,708 | \$859,985 | \$ | 2,783.12 | \$ | 2,733.68 |
| Jul-17 | \$726,334 | \$740,006 | \$ | 2,458.49 | \$ | 2,413.07 |
| Aug-17 | \$794,643 | \$809,811 | \$ | 2,708.40 | \$ | 2,657.67 |
| Sep-17 | \$787,604 | \$805,318 | \$ | 2,776.96 | \$ | 2,715.88 |
| Oct-17 | \$1,442,814 | \$1,476,241 | \$ | 5,198.03 | \$ | 5,080.33 |
| Nov-17 | \$2,605,023 | \$2,660,237 | \$ | 9,467.03 | \$ | 9,270.54 |
| Dec-17 | \$3,545,586 | \$3,617,337 | \$ | 12,873.08 | \$ | 12,617.74 |
| Jan-18 | \$4,139,886 | \$4,218,409 | \$ | 14,906.04 | \$ | 14,628.57 |
| Feb-18 | \$4,621,015 | \$4,692,818 | \$ | 16,524.01 | \$ | 16,271.18 |
| Mar-18 | \$2,796,282 | \$2,853,998 | \$ | 10,120.56 | \$ | 9,915.89 |
| Apr-18 | \$1,902,263 | \$1,950,283 | \$ | 6,915.90 | \$ | 6,745.61 |
| May-18 | \$773,308 | \$792,542 | \$ | 2,820.43 | \$ | 2,751.99 |
| Jun-18 | \$652,126 | \$667,593 | \$ | 2,384.26 | \$ | 2,329.02 |


| July 15 - June 16 | $\$ 23,911,169$ | $\$ 23,911,169$ | $\$ 63,464.76$ | $\$ 63,464.76$ |
| :--- | :--- | :--- | :--- | :--- |
| July 16 - June 17 | $\$ 25,177,770$ | $\$ 25,685,024$ | $\$ 76,138.83$ | $\$ 74,633.03$ |
| July 17 - June 18 | $\$ 24,786,883$ | $\$ 25,284,592$ | $\$ 89,153.20$ | $\$ 87,397.50$ |

1/ Includes Basic Charge, GAP, CIP, RD Rider, Cost of Gas, and Delivery charge
2/ Calculation of Revenue excludes the RD Rider surcharge, since under "traditional" rates this revenue would not be billed.

$\qquad$ Page 7 of 7

Table D-10
Large Volume - Firm and Dual Fuel Combined - Gas margin Revenue Estimate
Peak Day Greater than 2,000 Therms

|  | Total Revenue Actual- 1/ | Total Revenue under Traditional Reg - 2/ | Actual Revenue / Customer | Traditional Revenue / Customer |
| :---: | :---: | :---: | :---: | :---: |
| Jul-15 | \$4,284,828 | \$4,284,828 | \$19,837.17 | \$19,837.17 |
| Aug-15 | \$4,726,856 | \$4,726,856 | \$21,883.59 | \$21,883.59 |
| Sep-15 | \$4,815,142 | \$4,815,142 | \$22,087.81 | \$22,087.81 |
| Oct-15 | \$4,877,459 | \$4,877,459 | \$22,373.66 | \$22,373.66 |
| Nov-15 | \$5,087,739 | \$5,087,739 | \$23,231.69 | \$23,231.69 |
| Dec-15 | \$5,936,036 | \$5,936,036 | \$27,355.01 | \$27,355.01 |
| Jan-16 | \$7,186,675 | \$7,186,675 | \$33,118.32 | \$33,118.32 |
| Feb-16 | \$6,084,689 | \$6,084,689 | \$28,040.04 | \$28,040.04 |
| Mar-16 | \$5,151,030 | \$5,151,030 | \$23,737.47 | \$23,737.47 |
| Apr-16 | \$4,175,404 | \$4,175,404 | \$19,330.57 | \$19,330.57 |
| May-16 | \$3,430,027 | \$3,430,027 | \$15,953.61 | \$15,953.61 |
| Jun-16 | \$3,648,420 | \$3,648,420 | \$17,128.73 | \$17,128.73 |
| Jul-16 | \$4,668,948 | \$4,668,948 | \$21,515.89 | \$21,515.89 |
| Aug-16 | \$5,186,771 | \$5,186,771 | \$23,792.53 | \$23,792.53 |
| Sep-16 | \$4,715,520 | \$4,682,944 | \$21,630.83 | \$21,481.39 |
| Oct-16 | \$5,429,905 | \$5,393,358 | \$24,794.09 | \$24,627.20 |
| Nov-16 | \$5,630,964 | \$5,592,191 | \$25,250.96 | \$25,077.09 |
| Dec-16 | \$8,621,321 | \$8,570,602 | \$38,660.63 | \$38,433.19 |
| Jan-17 | \$10,131,050 | \$10,078,291 | \$45,430.72 | \$45,194.13 |
| Feb-17 | \$7,493,406 | \$7,444,604 | \$33,602.72 | \$33,383.88 |
| Mar-17 | \$6,998,507 | \$6,944,107 | \$31,243.34 | \$31,000.48 |
| Apr-17 | \$5,577,742 | \$5,536,461 | \$25,012.29 | \$24,827.18 |
| May-17 | \$5,792,361 | \$5,749,433 | \$26,091.72 | \$25,898.35 |
| Jun-17 | \$5,245,739 | \$5,207,906 | \$23,523.49 | \$23,353.84 |
| Jul-17 | \$4,680,652 | \$4,645,414 | \$21,275.69 | \$21,115.52 |
| Aug-17 | \$4,953,536 | \$4,915,752 | \$22,213.17 | \$22,043.73 |
| Sep-17 | \$4,712,927 | \$4,708,449 | \$21,039.85 | \$21,019.86 |
| Oct-17 | \$5,633,247 | \$5,627,760 | \$25,374.98 | \$25,350.27 |
| Nov-17 | \$6,974,607 | \$6,968,223 | \$27,677.01 | \$27,651.68 |
| Dec-17 | \$8,177,292 | \$8,170,167 | \$37,339.23 | \$37,306.70 |
| Jan-18 | \$9,824,732 | \$9,816,774 | \$44,255.55 | \$44,219.70 |
| Feb-18 | \$11,405,412 | \$11,398,039 | \$51,375.73 | \$51,342.52 |
| Mar-18 | \$7,353,739 | \$7,347,187 | \$33,124.95 | \$33,095.43 |
| Apr-18 | \$5,544,333 | \$5,538,401 | \$25,201.51 | \$25,174.55 |
| May-18 | \$3,719,266 | \$3,715,338 | \$16,905.75 | \$16,887.90 |
| Jun-18 | \$3,967,598 | \$3,963,594 | \$18,034.54 | \$18,016.34 |


| July 15 - June 16 | $\$ 59,404,305$ | $\$ 59,404,305$ | $\$ 274,078$ | $\$ 274,078$ |
| :--- | :--- | :--- | :--- | :--- |
| July 16 - June 17 | $\$ 75,492,233$ | $\$ 75,055,615$ | $\$ 340,549$ | $\$ 338,585$ |
| July 17 - June 18 | $\$ 76,947,340$ | $\$ 76,815,099$ | $\$ 343,818$ | $\$ 343,224$ |

1/ Includes Basic Charge, GAP, CIP, RD Rider, Cost of Gas, and Delivery charge
2/ Calculation of Revenue excludes the RD Rider surcharge, since under "traditional" rates this revenue would not be billed.

Table D-10

|  | Total Revenue Actual- 1/ | Total Revenue under Traditional Reg-2/ |  |
| :---: | :---: | :---: | :---: |
| Jul-15 | \$28,345,367 | \$28,345,367 |  |
| Aug-15 | \$27,682,086 | \$27,682,086 |  |
| Sep-15 | \$27,166,262 | \$27,166,262 |  |
| Oct-15 | \$32,381,080 | \$32,381,080 |  |
| Nov-15 | \$49,831,661 | \$49,831,661 |  |
| Dec-15 | \$84,975,416 | \$84,975,416 |  |
| Jan-16 | \$123,642,246 | \$123,642,246 |  |
| Feb-16 | \$118,271,973 | \$118,271,973 |  |
| Mar-16 | \$96,185,046 | \$96,185,046 |  |
| Apr-16 | \$67,897,765 | \$67,897,765 |  |
| May-16 | \$40,942,242 | \$40,942,242 |  |
| Jun-16 | \$28,863,377 | \$28,863,377 |  |
| Jul-16 | \$27,079,600 | \$27,079,600 |  |
| Aug-16 | \$26,408,160 | \$26,400,001 |  |
| Sep-16 | \$28,120,493 | \$27,737,708 |  |
| Oct-16 | \$35,850,644 | \$35,396,271 |  |
| Nov-16 | \$51,456,563 | \$50,449,906 |  |
| Dec-16 | \$110,315,073 | \$107,929,987 |  |
| Jan-17 | \$178,246,813 | \$174,142,386 |  |
| Feb-17 | \$134,929,092 | \$131,241,396 |  |
| Mar-17 | \$107,863,529 | \$104,818,169 |  |
| Apr-17 | \$86,434,386 | \$84,039,207 |  |
| May-17 | \$57,025,563 | \$55,638,354 |  |
| Jun-17 | \$38,419,537 | \$37,611,742 |  |
| July 15 - June 16 | \$726,184,520 | \$726,184,520 |  |
| July 16 - June 17 | \$882,149,451 | \$862,484,727 | \$19,664,725 |

1/ Includes Basic Charge, GAP, CIP, RD Rider, Cost of Gas, and Delivery charge
2/ Calculation of Revenue excludes the RD Rider surcharge, since under "traditional" rate $s$ this revenue would not be billed.

## BW- Actual- Gas Sales Summary Report for 21 CYCLE-MONTHS

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 | Apr-18 | May-18 | Jun-18 | Jul-17 rev month |
| Gas Sales Service | Residential | 14,330,580 | 12,236,810 | 14,543,960 | 17,613,780 | 55,927,700 | 89,034,500 | 148,329,180 | 128,008,760 | 111,088,030 | 89,832,480 | 48,589,590 | 17,561,580 |  |
| Gas Sales Service | Firm - A | 265,340 | 253,420 | 288,030 | 310,270 | 1,535,080 | 3,103,390 | 5,838,690 | 5,177,210 | 4,362,520 | 3,250,730 | 1,598,460 | 409,720 |  |
| Gas Sales Service | Firm -B | 964,450 | 737,820 | 823,020 | 1,005,160 | 3,997,640 | 7,244,780 | 12,945,360 | 11,448,350 | 9,829,650 | 7,652,220 | 3,980,220 | 1,092,820 |  |
| Gas Sales Service | Firm - C | 8,569,100 | 7,615,540 | 9,222,700 | 10,385,240 | 25,678,080 | 41,780,640 | 65,875,870 | 61,202,850 | 53,358,990 | 44,634,340 | 28,753,640 | 11,618,410 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1,101,283 |
| THERM | SVDF-A- Sales |  | 1,404,704 | 1,337,068 | 1,365,469 | 4,127,601 | 7,461,564 | 7,899,729 | 8,849,314 | 7,750,043 | 6,290,536 | 5,040,217 | 1,296,193 | 975,135 |
|  | SVDF-B- Sales |  | 1,266,865 | 1,246,354 | 1,299,352 | 2,800,891 | 4,803,484 | 5,778,949 | 6,433,244 | 5,927,833 | 4,701,829 | 3,976,299 | 1,484,509 | 1,180,515 |
|  | SVDF-A- Transport |  | 113,068 | 115,190 | 97,724 | 180,887 | 348,388 | 842,676 | 768,024 | 789,125 | 548,013 | 336,886 | 136,427 | 126,148 |
|  | SVDF-B- Transport |  | 386,391 | 587,783 | 489,942 | 575,542 | 773,640 | 1,468,600 | 1,498,417 | 1,324,998 | 1,128,013 | 874,296 | 458,276 | 381,808 |

indicates sales BOOKED that month, Use was in prior month (In Therms

|  |  | Jul-16 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 | Apr-18 | May-18 | Jun-18 | rev month |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Gas Sales Service | Large Firm |  | 240,415 | 267,000 | 312,015 | 388,648 | 602,771 | 868,565 | 1,093,598 | 480,702 | 764,183 | 681,165 | 311,434 | 276,473 |  | 6,286,969 |  |
| Gas Sales Service | LVDF |  | 4,449,511 | 1,948,061 | 2,247,217 | 7,671,968 | 6,254,810 | 6,570,263 | 6,734,482 | 6,461,335 | 5,507,738 | 3,692,328 | 11,894,603 | 3,941,702 |  | 67,374,018 | 57,711,194 |
| Transport Service | LGS- Firm-Trans |  | 31,095,645 | 21,182,896 | 12,073,509 | 11,918,401 | 6,537,141 | 15,377,804 | 20,940,353 | 21,843,775 | 28,808,480 | 26,179,593 | 14,692,359 | 23,745,408 |  | 234,395,364 |  |
| Transport Service | LVDF - Trans |  | 24,478,670 | 26,022,807 | 24,144,112 | 20,485,635 | 26,793,476 | 27,682,379 | 27,747,187 | 27,445,004 | 27,081,080 | 26,741,774 | 17,097,052 | 23,710,429 |  | 299,429,605 |  |
|  |  |  | 60,264,241 | 49,420,764 | 38,776,853 | 40,464,652 | 40,188,198 | 50,499,011 | 56,515,620 | 56,230,816 | 62,161,481 | 57,294,860 | 43,995,448 | 51,674,012 |  |  |  |
|  | EXEMPTIONS from Decoupling |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Gas Sales Service | LGS - Firm |  | 0 | 0 | 0 | 0 | 0 | 0 | 89,369 | 0 | 0 | 390,270 | 0 | 0 |  | 479,639 |  |
| Gas Sales Service | LVDF- |  | 441,670 | 416,450 | 377,539 | 2,180,050 | 702,206 | 872,550 | 480,113 | 384,317 | 336,960 | 676,819 | 8,075,698 | 525,782 |  | 15,470,154 |  |
| Transport Service | LGS - Firm |  | 30,568,574 | 20,661,971 | 11,487,950 | 11,097,984 | 5,225,019 | 13,304,982 | 18,485,276 | 19,610,537 | 26,986,912 | 24,405,679 | 13,766,257 | 22,887,858 |  | 218,488,999 |  |
| Transport Service | LVDF- |  | 17,996,027 | 16,270,810 | 14,806,899 | 12,358,671 | 17,005,783 | 17,065,777 | 15,953,489 | 16,309,416 | 17,129,242 | 15,790,518 | 11,538,875 | 17,439,911 |  | 189,665,418 | 15,906,365 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 109,764,187 |
|  | LV Exempt |  | 11,257,970 | 12,071,533 | 12,104,465 | 14,827,947 | 17,255,190 | 19,255,702 | 21,507,373 | 19,926,546 | 17,708,367 | 16,031,574 | 10,614,618 | 10,820,461 | 183,381,746 |  | 125,670,552 |




[^0]:    1/ Includes Basic Charge, GAP, CIP, RD Rider, Cost of Gas, and Delivery charge
    2/ Calculation of Revenue excludes the RD Rider surcharge, since under "traditional" rates this revenue would not be billed.

