



414 Nicollet Mall
Minneapolis, MN 55401

May 8, 2019

—Via Electronic Filing—

Daniel P. Wolf
Executive Secretary
Minnesota Public Utilities Commission
121 7th Place East, Suite 350
St. Paul, MN 55101

RE: REPLY COMMENTS-SUPPLEMENT
2018 ANNUAL AUTOMATIC ADJUSTMENT OF CHARGES REPORT - ELECTRIC
DOCKET NO. E999/AA-18-373

Dear Mr. Wolf:

On May 6, 2019, Northern States Power Company, doing business as Xcel Energy, submitted its Reply to the April 26, 2019 Comments of the Minnesota Department of Commerce, Division of Energy Resources in the above-referenced docket. The Department requested that we provide the actual versus budgeted data for generation maintenance expenses for 2018 in our Reply. We inadvertently omitted this in our Reply Comments. We provide that information as Attachment A to this Supplemental Reply. We apologize for any inconvenience this may have caused.

We have electronically filed this document with the Minnesota Public Utilities Commission, and copies have been served on the parties on the attached service list.

Please contact Rebecca Eilers at rebecca.d.eilers@xcelenergy.com or 612-330-5570, or me at 612-330-6613 or amy.a.liberkowski@xcelenergy.com if you have any questions regarding this filing.

Sincerely,

/s/

AMY LIBERKOWSKI
DIRECTOR, REGULATORY PRICING & ANALYSIS

Enclosures
c: Service List

Northern States Power Company, a Minnesota corporation
Expenses Pertaining to Maintenance of Generation Plants
(AAA Report Part K, Section 1, Schedule 1)

Docket No. E999/AA-18-373
Reply Comments-Supplement
Attachment A - Page 1 of 1

		Energy Allocation Ratios		87.3278%	87.1688%
		Demand Allocation Ratios		87.3461%	87.6880%
		NSP Minnesota Company Totals		Minnesota Jurisdictional Totals *	
FERC Account Description	Allocation Method	2016 Test Year	2018 Actuals	2016 Test Year	2018 Actuals
510 Stm Maint Super&Eng	Energy	2,008,848	3,701,428	\$ 1,754,283	\$ 3,226,490
511 Stm Maint of Structures	Demand	2,784,311	5,715,120	\$ 2,431,987	\$ 5,011,474
512 Stm Maint of Boiler Plt	Energy	39,704,208	25,986,582	\$ 34,672,811	\$ 22,652,192
513 Stm Maint of Elec Plant	Energy	4,931,682	13,323,980	\$ 4,306,730	\$ 11,614,353
514 Stm Maint of Misc Stm Plt	Demand	18,325,365	11,506,279	\$ 16,006,492	\$ 10,089,626
528 Nuc Maint Super & Eng	Energy	6,183,520	5,044,952	\$ 5,399,932	\$ 4,397,624
529 Nuc Maint of Structures	Demand	9,368	142,945	\$ 8,183	\$ 125,346
530 Nuc Mtc of React Plt Equip	Energy	48,934,011	40,743,589	\$ 42,732,995	\$ 35,515,698
531 Nuc Maint of Elect Plant	Energy	13,522,861	9,787,389	\$ 11,809,217	\$ 8,531,550
532 Nuc Mtc of Misc Nuc Plant	Demand	25,463,010	32,043,555	\$ 22,240,946	\$ 28,098,353
541 Hydro Mtc Super& Eng	Energy	5,509	8,644	\$ 4,811	\$ 7,535
542 Hyd Maint of Structures	Demand	22,000	37,215	\$ 19,216	\$ 32,633
543 Hydro Mtc Resv, Dams	Demand	22,000	207,434	\$ 19,216	\$ 181,895
544 Hyd Maint of Elec Plant	Energy	88,144	107,266	\$ 76,974	\$ 93,502
545 Hyd Mt Misc Hyd Plnt Mjr	Demand	59,713	1,397	\$ 52,157	\$ 1,225
551 Oth Maint Super & Eng	Demand	310,346	1,783,205	\$ 271,075	\$ 1,563,657
552 Oth Maint of Structures	Demand	3,242,151	9,901,944	\$ 2,831,892	\$ 8,682,817
553 Oth Mtc of Gen & Ele Plant	Demand	17,225,836	9,706,726	\$ 15,046,096	\$ 8,511,634
554 Oth Mtc Misc Gen Plt Mjr	Demand	1,866,543	3,667,049	\$ 1,630,353	\$ 3,215,562
Production Maintenance Expense Totals		\$ 184,709,427	\$ 173,416,699	\$ 161,315,366	\$ 151,553,164

* Minnesota jurisdictional totals do not reflect Interchange Agreement billings to NSP-Wisconsin.

	Generation Maintenance O&M Costs
2016 Test Year	\$ 184,709,427
2018 Actual	\$ 173,416,699

CERTIFICATE OF SERVICE

I, Lynnette Sweet, hereby certify that I have this day served copies of the foregoing document on the attached list of persons.

xx by depositing a true and correct copy thereof, properly enveloped with postage paid in the United States mail at Minneapolis, Minnesota

xx electronic filing

DOCKET No. E999/AA-18-373

Dated this 8th day of May 2019

/s/

Lynnette Sweet
Regulatory Administrator

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Christopher	Anderson	canderson@allete.com	Minnesota Power	30 W Superior St Duluth, MN 558022191	Electronic Service	No	OFF_SL_18-373_AA-18-373
Derek	Bertsch	derek.bertsch@mrenergy.com	Missouri River Energy Services	3724 West Avera Drive PO Box 88920 Sioux Falls, SD 57109-8920	Electronic Service	No	OFF_SL_18-373_AA-18-373
Generic Notice	Commerce Attorneys	commerce.attorneys@ag.state.mn.us	Office of the Attorney General-DOC	445 Minnesota Street Suite 1800 St. Paul, MN 55101	Electronic Service	Yes	OFF_SL_18-373_AA-18-373
Seth	DeMerritt	Seth.DeMerritt@wecenergygroup.com	MERC (Holding)	700 North Adams PO Box 19001 Green Bay, WI 543079001	Electronic Service	No	OFF_SL_18-373_AA-18-373
Ian	Dobson	residential.utilities@ag.state.mn.us	Office of the Attorney General-RUD	1400 BRM Tower 445 Minnesota St St. Paul, MN 551012131	Electronic Service	Yes	OFF_SL_18-373_AA-18-373
Marie	Doyle	marie.doyle@centerpointenergy.com	CenterPoint Energy	505 Nicollet Mall P O Box 59038 Minneapolis, MN 554590038	Electronic Service	No	OFF_SL_18-373_AA-18-373
Sharon	Ferguson	sharon.ferguson@state.mn.us	Department of Commerce	85 7th Place E Ste 280 Saint Paul, MN 551012198	Electronic Service	No	OFF_SL_18-373_AA-18-373
Bruce	Gerhardson	bgerhardson@otpc.com	Otter Tail Power Company	PO Box 496 215 S Cascade St Fergus Falls, MN 565380496	Electronic Service	No	OFF_SL_18-373_AA-18-373
Douglas	Larson	dlarson@dakotaelectric.com	Dakota Electric Association	4300 220th St W Farmington, MN 55024	Electronic Service	No	OFF_SL_18-373_AA-18-373
Samantha	Norris	samanthanorris@alliantenergy.com	Interstate Power and Light Company	200 1st Street SE PO Box 351 Cedar Rapids, IA 524060351	Electronic Service	No	OFF_SL_18-373_AA-18-373

First Name	Last Name	Email	Company Name	Address	Delivery Method	View Trade Secret	Service List Name
Leann	Oehlerking Boes	lboes@mnpower.com	Minnesota Power	30 W Superior St Duluth, MN 55802	Electronic Service	No	OFF_SL_18-373_AA-18-373
Randy	Olson	rolson@dakotaelectric.com	Dakota Electric Association	4300 220th Street W. Farmington, MN 55024-9583	Electronic Service	No	OFF_SL_18-373_AA-18-373
Catherine	Phillips	catherine.phillips@we-energies.com	We Energies	231 West Michigan St Milwaukee, WI 53203	Electronic Service	No	OFF_SL_18-373_AA-18-373
Lynnette	Sweet	Regulatory.records@xcelenergy.com	Xcel Energy	414 Nicollet Mall FL 7 Minneapolis, MN 554011993	Electronic Service	No	OFF_SL_18-373_AA-18-373
Stuart	Tommerdahl	stommerdahl@otpc.com	Otter Tail Power Company	215 S Cascade St PO Box 496 Fergus Falls, MN 56537	Electronic Service	No	OFF_SL_18-373_AA-18-373
Robyn	Woeste	robynwoeste@alliantenergy.com	Interstate Power and Light Company	200 First St SE Cedar Rapids, IA 52401	Electronic Service	No	OFF_SL_18-373_AA-18-373
Daniel P	Wolf	dan.wolf@state.mn.us	Public Utilities Commission	121 7th Place East Suite 350 St. Paul, MN 551012147	Electronic Service	Yes	OFF_SL_18-373_AA-18-373
Mary	Wolter	mary.wolter@wecenergygroup.com	Minnesota Energy Resources Corporation (HOLDING)	231 West Michigan St Milwaukee, WI 53203	Electronic Service	No	OFF_SL_18-373_AA-18-373